TRACT 6: Zuniga Tract		Acres: 13.49									
APPLICANT: Alicia S. Zuniga											
LOCATION: West of West Peak Road and n	orth of El Pic	o Road.									
PROPOSED DEVELOPMENT: Industrial. F	Proposed tak	e down: 2027									
Estimated population per development	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Build-out
year	0	0	0	0	0	0	0	0	0	0	0
Total acreage	13.49	-	-	13.49	13.49	13.49	13.49	13.49	13.49	13.49	13.49
Single family dwelling units	0	0		0	0	0	0	0	0	0.00	0
Institutional	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	13.49			13.49	13.49	13.49	13.49	13.49	13.49	13.49	13.49
Park/Open Space (acres)	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>-</b>	700	700	1 000 011	4 000 0 4 4	1 000 0 1 1	4 000 0 4 4	4 000 0.44	1 000 0 1 1	4 000 044	1 000 0 1 1	1 000 011
Taxable Value (cumulative)	769	769	1,629,944	1,629,944	1,629,944	1,629,944	1,629,944	1,629,944	1,629,944	1,629,944	1,629,944
GENERAL FUND (cumulative; rates shown a	are static in a	all likelihood som	a increase will occu	ur)							
Taxes: Property	4 are static, in a	4		8,703	8,703	8,703	8,703	8,703	8,703	8,703	8,703
Garbage Fees	4			0,703	0,703	0,703	0,703	0,703	0	0,703	0
Stormwater Fees	0		-	1,440	1,440	1,440	1,440	1,440	Ű	1,440	1,440
TOTAL	4			10,143	10,143	10,143	10,143		1,440	1,440	1,440
*Garbage fees are not applicable to industria			,	,	,	,	,	10,143	10,143	10, 143	10,143
Garbage lees are not applicable to industria	I Siles Decau	se City of Lareu	o is not capable of p	Stoviding servic	es. mey are ser	riced by private	providers.				
GENERAL FUND EXPENDITURES - data ba	ased on ner (	canita cost: cost	data not available t	for commercial	properties						
Police	751			751	751	751	751	751	751	751	751
Fire & EMS	675			675	675	675	675	675	675	675	675
Sanitation/Street Maintenance	0/0			119	119	119	119	119	119	119	119
TOTAL	1,426			1,545	1,545	1,545	1,545	1,545	1,545	1,545	1,545
	1,420	1,420	1,040	1,040	1,040	1,040	1,040	1,040	1,040	1,040	1,040
REVENUES LESS EXPENDITURES	-\$1,422	-\$1,422	\$8,598	\$8,598	\$8,598	\$8,598	\$8,598	\$8,598	\$8,598	\$8,598	\$8,598
ENTERPRISE SYSTEM REVENUES (cumul	lative)										
Water System	0	0	822	838	855	872	889	907	925	944	944
Wastewater System	0			633	646	659	672	686	699	713	713
ENTERPRISE SYSTEM EXPENDITURES (c	cumulative)										
Water System	0	0	791	807	823	840	857	874	891	909	909
Wastewater System	0	0	596	607	620	632	645	658	671	684	684
SYSTEM PROFIT/ (LOSS)	\$0	\$0	\$56	\$57	\$58	\$59	\$60	\$62	\$63	\$64	\$64
Additional revenues (at proposed rates):		\$26,227	for water treatmen	t capacity							
		\$26,227	for wastewater trea	atment capacity	1						
RECOMMENDATION: Approval											
										1	