

**City Council-Regular**

**Meeting Date:** 05/03/2021

**Initiated By:** Riazul Mia, Assistant City Manager

**Staff Source:** Arturo Garcia, Jr., P.E. - Utilities Director

**SUBJECT**

Seeking the City Council to ratify Change Order No. 1 and authorizing the City Manager to approve Change Order No. 2 to Energy Savings Performance Contract (ESPC) to Honeywell for Phase 1. Both Change Orders No. 1 & 2 are for change of scope without changes to the contract value. The contract in the amount of \$10,009,255.00 (Ten million nine thousand two hundred fifty-five dollars and no cents) remains unchanged. The changes to the contractual period to Change Order No. 1 and 2 are zero (0) and 365 calendar days respectively. The new contract time is 965 calendar days. Funding is available in the 2019 Water Revenue Bond.

**VENDOR INFORMATION FOR COMMITTEE AGENDA**

N/A

**PREVIOUS COUNCIL ACTION**

On September 16, 2019 after a presentation by Honeywell of their Investment Grade Audit for Energy Efficiencies for Utilities Operations, the City Council approved a motion for City Manager to negotiate an Energy Savings Performance Contract (ESPC) contract with Honeywell for Phase 1 in the amount of ten million dollars. On November 9th, 2018, City Council awarded the Investment Grade audit contract to Honeywell for Utilities Department. On December 2, 2010 City Council approved the award of Energy Savings Performance Contract - Phase 1 contract to Honeywell in the amount of \$10,009,255.00.

**BACKGROUND**

Change Orders 1 & 2 are required due to changes in the field conditions. There is no change to the contract amount but with an addition of 365 calendar days to the contract.

	Amount (\$)	Contract Time (Calendar days)
Original Contract	\$10,009,255.00	600
Change Order #1	\$0.00	0
Change Order #2	\$0.00	365

Current Contract .....	\$10,009,255.00	965
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**COMMITTEE RECOMMENDATION**

N/A

**STAFF RECOMMENDATION**

Approval of Motion.

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**Fiscal Impact**

**Fiscal Year:** 2021  
**Budgeted Y/N?:** Y  
**Source of Funds:** 2019 Water revenue Bond  
**Account #:** 557-9875-535-9301  
**Change Order: Exceeds 25% Y/N:** N

**FINANCIAL IMPACT:**

Funding is available in the 2019 Water Revenue Bond account #  
557-9875-535-9301. Project ID: WP 2006.

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**Attachments**

CO#1  
CO#2

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