City of Laredo Public Health

2024-2025 Title X Allocations Determination

Total Allocation:	**$125,701.68**
Total Client Goal:	1,695

Calculation Summary

Unduplicated Client Number (Calculated from Every Body Texas Centralized Data System for January 1, 2023 – December 31, 2023)	**Per Client Amount**
1,695	$74.16

Priority 1: Access	**Data**	**Total**
1. Percentage of Network Total Clients	0.83%	$37,028.07
Preliminary Priority 1 Total		**$37,028.08**

Priority 2: Equity	**Data**	**Benchmark Tier**	**Tier Funding %**	**Amount Per Client**	**Total**
1. % Clients w/FPL <=100%	91.37%	Tier 1	100.00%	N/A	$39,333.46
2. % Clients <=19 years	5.39%	Tier 2	75.00%	N/A	$29,500.10
3. % Non-White Race/Hispanic by Sub-recipient	97.27%	Tier 1	100.00%	N/A	$39,333.46
4. # Rural Clients	0	N/A	N/A	**$53.89**	$ 0.00
Preliminary Priority 2 Total					$108,167.02

Priority 3: Quality	Data	Benchmark Tier	Tier Funding %	Total
1. STI Testing - Chlamydia - Women 24 and under	42.93%	Tier 2	25.00%	$15,296.35
2. % Unknown Income	0.00%	Tier 1	100.00%	$13,111.15
3. % Unknown Family Size	0.00%	Tier 1	100.00%	$13,111.15
Preliminary Priority 3 Total				$41,518.65

Please note that the dollar amounts generated for Priorities 1 - 3 do not translate *directly* to your allocation amount – because this is a transitional methodology, the percentage of your previous year's allocation generated through the sum of Priorities 1 – 3 is used to determine the percentage change allowed for stability purposes.

Priority 4: Stability	Data	Resultant Effective Change Allowed	Final Funding Total
1. Percentage of Previous Year Funding Generated	154.48%	4.00%	$125,701.68
Preliminary Priority 4 Total			$125,701.68

Explanation of Data

The allocations formula is calculated using sub-recipient data from January 1, 2023 through December 31, 2023 as submitted to the Every Body Texas centralized data system by May 15, 2024.

Allocations Formula

Priority #1 – Access To Care

Forty-five percent (45%) of Every Body Texas's available Title X funds are allocated to this Priority.

Measure – Percentage of Total Network Clients Served

This measure awards each sub-recipient based on the percentage of unduplicated clients served as a proportion of all unduplicated clients served across the entire network. For example, if a sub-recipient serves 2% of the network's total unduplicated clients, they will receive 2% of the funding allocated to this category.

Result: City of Laredo Public Health served 0.83% of all unduplicated clients served by the entire network, earning 0.83% of the total allocation available for this measure.

Priority #2 – Equitable Client Care

Thirty three percent (33%) of Every Body Texas's available Title X funds are allocated to this Priority. These funds are further divided into 4 measures, with a stated percentage allocated to each measure. Each sub-recipient is eligible for the same amount of funding.

Measure A – Percentage of Clients Seen with Federal Poverty Level <=100%
Thirty percent (30%) of Priority #2 funding is allocated to this measure. Measure A awards each sub-recipient a percentage of the available funding for this measure based on the percentage of unduplicated clients at or below 100% FPL served.

	% of unduplicated clients < 100% FPL served	% of Measure A funding earned
Tier 1	70%	100%
Tier 2	50%	75%
Tier 3	<50%	25%

Result: City of Laredo Public Health with 91.37% of clients who were at or below 100% FPL, falls into Tier 1 earning **100.00%** of funds available per agency for this measure.

Measure B – Percentage of Clients Seen that are <=19 Years Old
Thirty percent (30%) of Priority #2 funding is allocated to this measure.

	% of clients seen <=19 years old	% of Measure B funding earned
Tier 1	10%	100%
Tier 2	5%	75%
Tier 3	<5%	25%

Result: City of Laredo Public Health with 5.39% of clients who were <=19 years old, falls into Tier 2 , earning **75.00%** of funds available per agency for this measure.

Measure C – Percentage of Clients Seen that are Non-White and/or Hispanic

Thirty percent (30%) of Priority #2 funding is allocated to this measure.

	% of clients seen that are Non-White and/or Hispanic	% of Measure C funding earned
Tier 1	75%	100%
Tier 2	50%	75%
Tier 3	<50%	25%

Result: City of Laredo Public Health with 97.27% of clients who were Non-White and/or Hispanic, falls into Tier 1 earning **100.00%** of funds available per agency for this measure.

Measure D – Number of Clients Seen that Qualify as Living in a "Rural" Area
Ten percent (10%) of Priority #2 funding is allocated to this measure. This measure allocation is calculated using a per-client rate. This rate is derived by dividing the total funding allocated to this measure by the total number of rural clients served across the network. For FY25, this total is **$53.89** funded per rural client.

Unduplicated clients are designated as "rural" if their zip code falls within Federal Rural Urban Commuting Area (RUCA) codes 7-10.

Result: City of Laredo Public Health with 0 clients who were classified as living in a rural area earned $ 0.00 in funding for this measure.

Priority #3 – Quality of Care and Data Quality

Twenty-two percent (22%) of Every Body Texas's total available Title X funds are allocated to the this Priority. These funds are further divided into 3 measures with a stated percentage allocated to each measure. Each sub-recipient is eligible for the same amount of funding.

Measure A – Percentage of Women 24 and Under Tested for Chlamydia
Seventy percent (70%) of Priority #3 funding is allocated to this measure.

	% of Women 24 and under tested for Chlamydia	% of Measure A funding earned
Tier 1	60%	100%
Tier 2	<60%	25%

Result: City of Laredo Public Health with 42.93% of Women 24 and under tested for Chlamydia, falls into Tier 2 , earning **25.00%** of funds available per agency for this measure.

Measure B – Percentage of Clients Reporting Income as Unknown

Fifteen percent (15%) of Priority #3 funding is allocated to this measure.

	% of Clients Reporting Income as Unknown	% of Measure B funding earned
Tier 1	5%	100%
Tier 2	>5%	25%

Result: City of Laredo Public Health with 0.00% of clients reporting income as unknown, falls into Tier 1 , earning **100.00%** of funds available per agency for this measure.

Measure C – Percentage of Clients Reporting Family Size as Unknown
Fifteen percent (15%) of Priority #3 funding is allocated to this measure.

	% of Clients Reporting Family Size as Unknown	% of Measure C funding earned
Tier 1	5%	100%
Tier 2	>5%	25%

Result: City of Laredo Public Health with 0.00% of clients reporting family size as unknown, falls into Tier 1 , earning **100.00%** of funds available per agency for this measure.

Priority #4 – Stability in Allocation Model

To ensure a more equitable allocation methodology, funding stability across the network, and to incentivize increased client counts, equity, quality, and access; the methodology incorporates a new stability factor calculation.

The stability factor evaluates each sub-recipient individually. First the measure calculates the total amount each sub-recipient generates across Priorities 1 – 3 - Access, Equity, and Quality. That amount may be less than, equal to or greater than the sub-recipients 2023-2024 allocation amount. The goal is that each sub-recipient generates at least 70% of their previous year's funding. Based on what percentage of their previous year allocation they generate, their allocation amount may be decreased, level funded, or increased according to the chart and explanations below.

% of previous year allocation generated through Priorities 1 – 3	% change in allocation amount
>100%	4%
= 100%	0%
70 – 99%	0%

60 - 69%	-2%
<60%	-4%

- Sub-recipients that generate above 100% of their previous year's allocation through Priorities 1 – 3, can receive up to 4% growth in funding.
- Sub-recipients that generate between 70 and 100% of their previous year's allocation are level funded.
- Sub-recipients that generate between 60 and 69% of their previous year's allocation, are stabilized up to 98% the first year of the methodology or 2% loss from their previous year's allocation.
- Sub-recipients that generate less than 60% of their previous year's allocation, are stabilized up to 96% the first year or a 4% loss from their previous year's allocation.

Result: City of Laredo Public Health earned $186,713.76 through Priorities 1 – 3. This is 154.48% of the previous year's allocation resulting in a 4% change.