

**City Council-Regular**

**Meeting Date:** 12/02/2019

**Initiated By:** Robert A. Eads, Co-Interim City Manager

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**Staff Source:** Riazul Mia, P.E. , Utilities Director

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**SUBJECT**

Motion to Award Energy Savings Performance Contract (ESPC) to Honeywell for Phase 1, in the amount of \$10,009,255.00 (Ten million nine thousand two hundred fifty-five dollars and no cents) for the Utilities Department. Funding is contingent upon the approval of the sale of the 2019 Water Revenue Bond.

**VENDOR INFORMATION FOR COMMITTEE AGENDA**

N/A

**PREVIOUS COUNCIL ACTION**

On September 16, 2019 after a Presentation by Honeywell of their Investment Grade Audit for Energy Efficiencies for Utilities Operations, the City Council approved a motion for City Managers to negotiate an Energy Savings Performance Contract (ESPC) contract with Honeywell for Phase 1 in the amount of ten million dollars. On November 9th , 2018, City Council awarded the Investment Grade audit contract to Honeywell for Utilities Department.

**BACKGROUND**

On November 9, 2018 a contract with Honeywell was signed for an Investment Grade Energy Audit and Project Development Proposal to determine the feasibility of entering into an Energy Savings Performance Contract (ESPC) to provide for installation and implementation of energy, demand, operations saving measures. Honeywell along with their subcontractors have made numerous trips to the City of Laredo treatment facilities and pumping stations recording performance measurements and meetings with staff in review of operations.

**COMMITTEE RECOMMENDATION**

N/A

**STAFF RECOMMENDATION**

Approval of Motion.

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### **Fiscal Impact**

Fiscal Year: 2020  
Bugeted Y/N?: N  
Source of Funds: 2019 Water Revenue Bond  
Account #:  
Change Order: Exceeds 25% Y/N: N

### **FINANCIAL IMPACT:**

Funding is contingent upon the sale of the 2019 Water Revenue Bonds.

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### **Attachments**

Ex-summary  
Draft-contract

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