City of Laredo Public Health

2024-2025 Quality Improvement and Access Fund (Part A) Allocations Determination

Total Part A Allocation:	$20,102.31

Calculation Summary

Priority	Data	Total
Percentage of network-wide LARC provision	0.78%	$ 811.00
Percentage of female clients 100% FPL or below	90.14%	$18,000.00
Part 3 – Redistribution	$1,291.31	$1,291.31
2024-2025 Quality Improvement and Access Fund (Part A) Allocation		$20,102.31

Explanation of Data

The Quality Improvement and Access Fund (Part A) formula is calculated using sub-recipient data from April 1, 2023 through March 31, 2024, as submitted to the Every Body Texas centralized data system on May 15, 2024.

Priority #1 – Percentage of Network-Wide LARC Provision

Measure: Percentage of females 15-44 who are not pregnant, planning a pregnancy, or abstinent, receiving a LARC from April 1, 2023 – March 31, 2024 network-wide that was provided by each agency. This percentage was used to determine the distribution of 50% of the available Quality Improvement and Access Fund (Part A).

Result: City of Laredo Public Health was responsible for 0.78% of the total LARCs used across Every Body Texas's network, which resulted in $ 811.00 in funds for this measure.

PRIORITY #2 – Percentage of female clients who are at or below 100% FPL

Measure: The percentage of female clients who are at or below 100% FPL:

% of Clients	Additional Amount
75-100%	$18,000
50-74.9%	$12,000
0-49.9%	$6,000

Result: City of Laredo Public Health, with 90.14% of its female clients who were at or below 100% FPL, falls into the 1st tier, which resulted in $18,000.00 in funds for this measure.

Part 3 – Post-Calculation Redistribution of Funds

For FY25, 3 agencies had their funding totals reduced. The remaining difference in funding is then redistributed to 16 other agencies which did not receive a decrease in the calculation for FY25. City of Laredo Public Health received a redistribution of $1,291.31 for FY25 for a final total of $20,102.31.

Quality Improvement and Access Fund

Part A Policy and Procedure

Policy Statement

The Office of Population Affairs (OPA) has identified Title X program priorities that ensure "innovative high-quality family planning and related health services that will improve the overall health of individuals, couples, and families." OPA emphasizes that Title X providers "offer a broad range of family planning and related health services that are tailored to the unique needs of the individual, that include natural family planning methods (also known as fertility awareness-based methods), which ensure breadth and variety among family planning methods offered."

In order to improve the quality of services, increase the number of clients served, and to support optimal health outcomes, Every Body Texas has created the Quality Improvement and Access (QIA) Fund. This fund will enable Every Body Texas Title X sub-recipients to provide a variety of family planning methods and to implement quality improvement strategies.

Funding Guidelines

The Quality Improvement and Access Fund was created to offer one-time incentive payments for sub-recipients to implement Title X Program Priorities, quality improvement strategies, and efforts to increase the number of clients served. There are two parts of the Quality Improvement and Access Fund. This document pertains to Part A of the Quality Improvement and Access Fund.

A portion of the Quality Improvement and Access Fund is designated for purchasing contraceptive supplies, including long-acting reversible contraception (LARC) and supplies to support fertility awareness-based methods.

Every Body Texas has designated an allocation amount (see QIA Part A Allocation Determination Letter) for each sub-recipient agency based on prior data or client projections for the 2024-2025 fiscal year. Funds awarded for QIA Part A must be used solely for the purchasing of contraceptive supplies. Funds may not be used for staff salaries.

Reporting requirements

Sub-recipients must submit invoices and packing slips for supplies purchased as documentation that awarded funds have been expended. Every Body Texas will request that this documentation is provided three times throughout the Fiscal year, this is outlined in the 2024-2025 Every Body Texas reporting calendar. All invoices and packing slips for the corresponding reporting period must be submitted to Finances@everybodytexas.org.

- The purchase date on the invoice(s) must be dated within the 2024-2025 budget period (April 1, 2024 – March 31, 2025).
- All Part A funds must be expended, and invoices submitted by March 15, 2025.
- See QIA Fund Part A Policies and Procedures for more information.

Part A Reporting Dates	
Reporting Period	Invoice & Packing Slip Due Dates
4/1/24-8/31/24	9/15/24
9/1/24-11/30/24	12/15/24
12/1/24-2/28/25	3/15/25

Acknowledgement of Funds

Every Body Texas will award approximately $500,000 for QIA Part A across the Title X network. Every Body Texas will provide a QIA Part A Fund Allocation Determination Letter for each subrecipient outlining the amount awarded. Every Body Texas will award QIA Fund Part A allocations to sub-recipients that complete and submit the attached QIA Part A Acknowledgment of Funds Form. Completed QIA Part A Acknowledgement of Funds forms may be submitted on a rolling basis, though it is preferred to be submitted by July 31st, 2024 Upon receipt of completed form, Every Body Texas will distribute awarded funds.

Completed forms should be submitted to: finance@everybodytexas.org.

<table>
<tr><th colspan="4">QIA Part A Acknowledgement of Funds Form</th></tr>
<tr><td>Agency Name:</td><td colspan="3"></td></tr>
<tr><td>Street Name:</td><td colspan="3"></td></tr>
<tr><td>City:</td><td></td><td>Zip Code:</td><td></td></tr>
<tr><td colspan="4">The above-named agency has reviewed the 2024-2025 QIA Fund Part A Allocation Determination Letter and accepts special funds for the current budget period (April 1, 2024 – March 31, 2025) based on the allocation amount disclosed in the letter.

Every Body Texas will distribute awarded funds to the above-named agency in accordance with the QIA Fund Part A policies and procedures upon receipt of this signed Acknowledgement of Funds form.</td></tr>
<tr><td colspan="2">Signature:</td><td colspan="2">Signature:

 </td></tr>
<tr><td colspan="2">Name/Title: Joseph W. Neeb
City Manger
City of Laredo</td><td colspan="2">Name/Title: Nairod Woods
Finance and Contract Compliance Manager,
Every Body Texas</td></tr>
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RECOMMENDED

By: _____
Richard A. Chamberlain Date
DrPH, MPH, CPHA, CPM, CHW, RS
Director of Public Health