

ORDINANCE 2025-O-XXXX

ADOPTING THE PROPOSED ANNUAL BUDGET FOR FISCAL YEAR 2025-2026, BY APPROPRIATING THE REVENUES, EXPENDITURES AND BALANCES REPORTED THEREIN FOR THE YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, CONSISTENT WITH THE FINANCIAL PLAN DESCRIBED IN SAID ANNUAL BUDGET (SEE EXHIBIT “A”), MOTIONS APPROVED BY CITY COUNCIL AT PUBLIC WORKSHOP (SEE EXHIBIT “B”) AND HOLIDAY SCHEDULE FOR FY2025-2026 (SEE EXHIBIT “C”) AUTHORIZING THE CITY MANAGER TO IMPLEMENT SAID ANNUAL BUDGET (AS MMENDED)

WHEREAS, on July 29, 2025, Council was presented with the Proposed 2025-2026 Annual Budget as required by the City of Laredo Charter Section 6.02 Submission of Budget: “at least sixty (60) days before the end of the fiscal year, the City Manager shall present to the Council a budget for the ensuing fiscal year with an accompanying message”; and

WHEREAS, on March 24, 2025, May 28, 2025, and July 1, 2025, Council held workshop meetings to review the progress on the budget; and

WHEREAS, on August 14, 2025, Council held a final public workshop to approve the Proposed 2025-2026 Annual Budget;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

1. The Annual Budget for Fiscal Year 2025-2026, as amended during the budget workshop is hereby adopted, and
2. The following appropriations for Fiscal Year 2025-2026 are hereby authorized as further detailed in Exhibit “A” and incorporated as if set out at length herein:

Total Operating Expenditures and Transfers \$1,011,211,422

3. This ordinance incorporates as if set out here at length the motions approved by City Council attached as Exhibit “B”
4. This ordinance incorporates as if set out here at length the Holiday schedule approved by City Council attached as Exhibit “C”
5. The City Manager is hereby authorized to implement the said budget for the Fiscal Year beginning October 1, 2025, and ending September 30, 2026.

**PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON
THIS THE 15 DAY OF SEPTEMBER, 2025.**

Dr. Victor D. Treviño
Mayor

ATTEST:

Mario Maldonado, Jr.
City Secretary

APPROVED AS TO FORM:

Doanh T. Nguyen
City Attorney