

	PROJECT COST SU	<u>MMARY</u>		
		Labor/ Professional Services	Reimbursable Expenses	Total
Task 1	PROJECT INITIATION	\$7,632.00	\$405.00	\$8,037.00
Task 2	IMPLEMENTATION PLAN	\$46,416.00	\$5,675.00	\$52,091.00
Task 3	SMS MANUAL DEVELOPMENT	\$149,172.00	\$12,312.50	\$161,484.50
Task 4	SAFETY REPORTING AND DATA COLLECTION SYSTEM(S)	\$24,718.00	\$1,302.50	\$26,020.50
Task 5	DOCUMENTATION	\$70,398.00	\$713.00	\$71,111.00
Task 6	PROJECT MANAGEMENT	\$46,518.00	\$0.00	\$46,518.00
GRAND T	TOTAL PROPOSED FEE	\$344,854.00	\$20,408.00	\$365,262.00
	PROJECT COST BY CONS	SULTING FIRM		_
Consultan	nt	Labor/ Professional Services	Reimbursable Expenses	Total
RS&H		\$344,854.00	\$20,408.00	\$365,262.00
		\$344,854.00	\$20,408.00	\$365,262.00



	Amanda							Lisa		
SCOPE / TASK TITLE	PROJECT MANAGER	PROJECT DIRECTOR	AVIATION ENGINEER	AVIATION PLANNER	AVIATION PLANNER	CREATIVE SPECIALIST	DATABASE SPECIALIST	ADMIN ASST.		TOTAL
1 PROJECT INITIATION		DIRECTOR	ENOMEER	T EXWINER	I LAWNER		OI EOI/IEIO	1		TOTAL
Task 1.1 Kickoff Meeting	8	2	2	12	12	0	0	4	Π	
TOTAL HOURS	2			40	40					
TOTAL HOURS	8	2	2	12	12	0	0	4		
RATE	\$ 342.00	\$ 282.00	\$ 193.00	\$ 185.50	\$ 95.00	\$ 140.50	\$ 239.00	\$ 145.00		
			·		·	·				
TOTAL LABOR \$	\$ 2,736.00	\$ 564.00	\$ 386.00	\$ 2,226.00	\$ 1,140.00	\$ -	\$ -	\$ 580.00	\$	7,63
OTHER DIRECT NON-SALARY COSTS										
	# PLANS	#PAGES	#SETS							
DEDDODUCTION	@	@								
REPRODUCTION Plans	\$ 1.10	\$ 0.15							\$	
Reports/Specifications									\$	
TOTAL REPRODUCTION									\$	
POSTAGE / DELIVERY	# PLANS	# SPECS								
	@ \$ 15.00	\$ 10.00								
Plans	ψ 10.00	Ψ 10.00							\$	
Reports/Specifications									\$	
TOTAL POSTAGE / DELIVERY									\$	
TRAVEL			Flight @	Car @	Lodging @	Per Diem @	Tolls @	No. of		
	#People	#Days	\$ 800.00		\$ 175.00			Times		
Project Kick-off Meeting (travel from San Antonio)	2	1		\$ 100.00		\$ 70.00	\$0	1	\$ \$	17
									\$	17
AU FAOF	252	.	A 0.07							-
MILEAGE SUM OF ODC's	350	Miles @	\$ 0.67						\$ \$	2: 4 (
30m 31 3533									<u> </u>	
Total Proposed Fee for: 2 IMPLEMENTATION PLAN	Task 1 PR	OJECT INITIATIO	N						\$	8,0
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis	8	0	16	40	48	4	0	0	\$	8,03
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting	8 12	0 0	16 12	16	4	0	0	0	\$	8,03
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis	8	0	16			·			\$	8,03
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan	8 12 20	0 0 2	16 12 0	16 32	4 40	0 4	0	0	\$	8,03
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting	8 12	0 0	16 12	16	4	0	0	0	\$	8,03
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS	8 12 20 40	0 0 2 2	16 12 0	16 32 88	4 40 92	0 4	0 0	0 4 4	\$	8,03
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS	8 12 20	0 0 2 2	16 12 0	16 32 88	4 40 92	0 4	0 0	0 4 4	\$ 	8,03
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS	8 12 20 40 \$ 342.00	0 0 2 2 \$ 282.00	16 12 0 28 \$ 193.00	16 32 88 \$ 185.50	92 \$ 95.00	0 4	0 0 0 \$ 239.00	0 4 4		46,41
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$	8 12 20 40 \$ 342.00	0 0 2 2 \$ 282.00	16 12 0 28 \$ 193.00	16 32 88 \$ 185.50	92 \$ 95.00	0 4 8 \$ 140.50	0 0 0 \$ 239.00	0 4 4 \$ 145.00		
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE	8 12 20 40 \$ 342.00 \$ 13,680.00	0 0 2 2 \$ 282.00 \$ 564.00	16 12 0 28 \$ 193.00 \$ 5,404.00	16 32 88 \$ 185.50	92 \$ 95.00	0 4 8 \$ 140.50	0 0 0 \$ 239.00	0 4 4 \$ 145.00		
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @	0 0 2 2 \$ 282.00 \$ 564.00 #PAGES @	16 12 0 28 \$ 193.00	16 32 88 \$ 185.50	92 \$ 95.00	0 4 8 \$ 140.50	0 0 0 \$ 239.00	0 4 4 \$ 145.00		
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS	8 12 20 40 \$ 342.00 \$ 13,680.00	0 0 2 2 \$ 282.00 \$ 564.00 #PAGES @	16 12 0 28 \$ 193.00 \$ 5,404.00	16 32 88 \$ 185.50	92 \$ 95.00	0 4 8 \$ 140.50	0 0 0 \$ 239.00	0 4 4 \$ 145.00	\$	
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @	0 0 2 2 \$ 282.00 \$ 564.00 #PAGES @	16 12 0 28 \$ 193.00 \$ 5,404.00	16 32 88 \$ 185.50	92 \$ 95.00	0 4 8 \$ 140.50	0 0 0 \$ 239.00	0 4 4 \$ 145.00	\$	
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @	0 0 2 2 \$ 282.00 \$ 564.00 #PAGES @	16 12 0 28 \$ 193.00 \$ 5,404.00	16 32 88 \$ 185.50	92 \$ 95.00	0 4 8 \$ 140.50	0 0 0 \$ 239.00	0 4 4 \$ 145.00	\$	
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @ \$ 1.10	0 0 2 2 \$ 282.00 \$ 564.00 #PAGES @ \$ 0.15	16 12 0 28 \$ 193.00 \$ 5,404.00	16 32 88 \$ 185.50	92 \$ 95.00	0 4 8 \$ 140.50	0 0 0 \$ 239.00	0 4 4 \$ 145.00	\$	
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @ \$ 1.10	0 0 2 2 \$ 282.00 \$ 564.00 \$ 0.15 # SPECS @	16 12 0 28 \$ 193.00 \$ 5,404.00	16 32 88 \$ 185.50	92 \$ 95.00	0 4 8 \$ 140.50	0 0 0 \$ 239.00	0 4 4 \$ 145.00	\$	
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @ \$ 1.10	0 0 2 2 \$ 282.00 \$ 564.00 \$ 0.15 # SPECS @	16 12 0 28 \$ 193.00 \$ 5,404.00	16 32 88 \$ 185.50	92 \$ 95.00	0 4 8 \$ 140.50	0 0 0 \$ 239.00	0 4 4 \$ 145.00	\$	
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @ \$ 1.10	0 0 2 2 \$ 282.00 \$ 564.00 \$ 0.15 # SPECS @	16 12 0 28 \$ 193.00 \$ 5,404.00	16 32 88 \$ 185.50	92 \$ 95.00	0 4 8 \$ 140.50	0 0 0 \$ 239.00	0 4 4 \$ 145.00	\$	
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @ \$ 1.10	0 0 2 2 \$ 282.00 \$ 564.00 \$ 0.15 # SPECS @	16 12 0 28 \$ 193.00 \$ 5,404.00	16 32 88 \$ 185.50	92 \$ 95.00	0 4 8 \$ 140.50	0 0 0 \$ 239.00	0 4 4 \$ 145.00	\$ \$ \$ \$ \$	
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @ \$ 1.10	0 0 2 2 \$ 282.00 \$ 564.00 \$ 0.15 # SPECS @	16 12 0 28 \$ 193.00 \$ 5,404.00	16 32 88 \$ 185.50	92 \$ 95.00	0 4 8 \$ 140.50	0 0 0 \$ 239.00	0 4 4 \$ 145.00	\$	
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY Plans Reports/Specifications TOTAL POSTAGE / DELIVERY	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @ \$ 1.10	0 0 2 2 \$ 282.00 \$ 564.00 \$ 0.15 # SPECS @	16 12 0 28 \$ 193.00 \$ 5,404.00	16 32 88 \$ 185.50 \$ 16,324.00	4 40 92 \$ 95.00 \$ 8,740.00	8 \$ 140.50 \$ 1,124.00	0 0 0 \$ 239.00 \$ -	0 4 \$ 145.00 \$ 580.00	\$	
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY Plans Reports/Specifications TOTAL POSTAGE / DELIVERY	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @ \$ 1.10 # PLANS @ \$ 15.00	0 0 2 \$ 282.00 \$ 564.00 \$ 0.15 # SPECS @ \$ 10.00	16 12 0 28 \$ 193.00 \$ 5,404.00 #SETS	16 32 88 \$ 185.50 \$ 16,324.00 Car @ \$ 100.00	4 40 92 \$ 95.00 \$ 8,740.00 Lodging @ \$ 175.00	8 \$ 140.50 \$ 1,124.00 Per Diem @ \$ 35.00	0 0 \$ 239.00 \$ -	0 4 \$ 145.00 \$ 580.00 No. of Times	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	46,4
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY Plans Reports/Specifications TOTAL POSTAGE / DELIVERY TRAVEL Gap Analysis	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @ \$ 1.10 # PLANS @ \$ 15.00 #People 3	0 0 2 \$ 282.00 \$ 564.00 \$ 0.15 #SPECS @ \$ 10.00	16 12 0 28 \$ 193.00 \$ 5,404.00 #SETS Flight @ \$ 800.00 \$ 1,600.00	16 32 88 \$ 185.50 \$ 16,324.00 \$ 100.00 \$ 300.00	4 40 92 \$ 95.00 \$ 8,740.00 \$ 175.00 \$ 1,575.00	0 4 8 \$ 140.50 \$ 1,124.00 Per Diem @ \$ 35.00 \$ 315.00	0 0 0 \$ 239.00 \$ -	0 4 \$ 145.00 \$ 580.00 No. of Times	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,79
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY Plans Reports/Specifications TOTAL POSTAGE / DELIVERY	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @ \$ 1.10 # PLANS @ \$ 15.00	0 0 2 \$ 282.00 \$ 564.00 \$ 0.15 #SPECS @ \$ 10.00	16 12 0 28 \$ 193.00 \$ 5,404.00 #SETS	16 32 88 \$ 185.50 \$ 16,324.00 \$ 100.00 \$ 300.00	4 40 92 \$ 95.00 \$ 8,740.00 \$ 175.00 \$ 1,575.00	0 4 8 \$ 140.50 \$ 1,124.00 Per Diem @ \$ 35.00 \$ 315.00	0 0 \$ 239.00 \$ -	0 4 \$ 145.00 \$ 580.00 No. of Times	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,79
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY Plans Reports/Specifications TOTAL POSTAGE / DELIVERY TRAVEL Gap Analysis	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @ \$ 1.10 # PLANS @ \$ 15.00 #People 3	0 0 2 \$ 282.00 \$ 564.00 \$ 0.15 #SPECS @ \$ 10.00	16 12 0 28 \$ 193.00 \$ 5,404.00 #SETS Flight @ \$ 800.00 \$ 1,600.00	16 32 88 \$ 185.50 \$ 16,324.00 \$ 100.00 \$ 300.00	4 40 92 \$ 95.00 \$ 8,740.00 \$ 175.00 \$ 1,575.00	0 4 8 \$ 140.50 \$ 1,124.00 Per Diem @ \$ 35.00 \$ 315.00	0 0 \$ 239.00 \$ -	0 4 \$ 145.00 \$ 580.00 No. of Times	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,79
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY Plans Reports/Specifications TOTAL POSTAGE / DELIVERY TRAVEL Gap Analysis	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @ \$ 1.10 # PLANS @ \$ 15.00 #People 3	0 0 2 \$ 282.00 \$ 564.00 \$ 0.15 #SPECS @ \$ 10.00	16 12 0 28 \$ 193.00 \$ 5,404.00 #SETS Flight @ \$ 800.00 \$ 1,600.00	16 32 88 \$ 185.50 \$ 16,324.00 \$ 100.00 \$ 300.00	4 40 92 \$ 95.00 \$ 8,740.00 \$ 175.00 \$ 1,575.00	0 4 8 \$ 140.50 \$ 1,124.00 Per Diem @ \$ 35.00 \$ 315.00	0 0 \$ 239.00 \$ -	0 4 \$ 145.00 \$ 580.00 No. of Times	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,79 1,52
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY Plans Reports/Specifications TOTAL POSTAGE / DELIVERY TRAVEL Gap Analysis Implementation Plan Meeting	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @ \$ 1.10 # PLANS @ \$ 15.00 #People 3 2	0 0 2 \$ 282.00 \$ 564.00 \$ 0.15 # SPECS @ \$ 10.00 #Days	16 12 0 28 \$ 193.00 \$ 5,404.00 #SETS Flight @ \$ 800.00 \$ 1,600.00 \$ 800.00	16 32 88 \$ 185.50 \$ 16,324.00 \$ 100.00 \$ 300.00	4 40 92 \$ 95.00 \$ 8,740.00 \$ 175.00 \$ 1,575.00	0 4 8 \$ 140.50 \$ 1,124.00 Per Diem @ \$ 35.00 \$ 315.00	0 0 \$ 239.00 \$ -	0 4 \$ 145.00 \$ 580.00 No. of Times	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,79 1,52 5,31
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY Plans Reports/Specifications TOTAL POSTAGE / DELIVERY TRAVEL Gap Analysis Implementation Plan Meeting MILEAGE	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @ \$ 1.10 # PLANS @ \$ 15.00 #People 3	0 0 2 \$ 282.00 \$ 564.00 \$ 0.15 # SPECS @ \$ 10.00 #Days	16 12 0 28 \$ 193.00 \$ 5,404.00 #SETS Flight @ \$ 800.00 \$ 1,600.00 \$ 800.00	16 32 88 \$ 185.50 \$ 16,324.00 \$ 100.00 \$ 300.00	4 40 92 \$ 95.00 \$ 8,740.00 \$ 175.00 \$ 1,575.00	0 4 8 \$ 140.50 \$ 1,124.00 Per Diem @ \$ 35.00 \$ 315.00	0 0 \$ 239.00 \$ -	0 4 \$ 145.00 \$ 580.00 No. of Times	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,79 1,52 5,31
2 IMPLEMENTATION PLAN Task 2.1 GapAnalysis Task 2.2 Implementation Plan Meeting Task 2.3 Implementation Plan TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY Plans Reports/Specifications TOTAL POSTAGE / DELIVERY TRAVEL Gap Analysis Implementation Plan Meeting	8 12 20 40 \$ 342.00 \$ 13,680.00 # PLANS @ \$ 1.10 # PLANS @ \$ 15.00 #People 3 2	0 0 2 \$ 282.00 \$ 564.00 \$ 0.15 # SPECS @ \$ 10.00 #Days	16 12 0 28 \$ 193.00 \$ 5,404.00 #SETS Flight @ \$ 800.00 \$ 1,600.00 \$ 800.00	16 32 88 \$ 185.50 \$ 16,324.00 \$ 100.00 \$ 300.00	4 40 92 \$ 95.00 \$ 8,740.00 \$ 175.00 \$ 1,575.00	0 4 8 \$ 140.50 \$ 1,124.00 Per Diem @ \$ 35.00 \$ 315.00	0 0 \$ 239.00 \$ -	0 4 \$ 145.00 \$ 580.00 No. of Times	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,7 1,5 5,3



	Amanda	John	Ana	Lanre Olaniyan	Grayson Butler	Smirnoff	Grotefend	Lisa		
SCOPE / TASK TITLE	PROJECT MANAGER	PROJECT DIRECTOR	AVIATION ENGINEER	AVIATION PLANNER	AVIATION PLANNER	CREATIVE SPECIALIST	DATABASE SPECIALIST	ADMIN ASST.	Т	ΓΟΤΑL
ask 3 SMS MANUAL DEVELOPMENT										
Task 3.1 Safety Policy (in-person meeting) Task 3.2 Safety Risk Management	16 0	0	0	32 0	40 0	0	0	4 0		
Task 3.2 - Safety Risk Management (Hazard Identification)	8	0	0	20	32	12	0	0		
Task 3.2 - Safety Risk Management (Hazard Tracking) Task 3.2 - Safety Risk Management (3 in-person SRA's)	8 24	0 8	0 32	24 60	32 72	12 4	8 40	0		
Task 3.3 Safety Promotion	0	0	0	0	0	0	0	0		
Task 3.3 - Safety Promotion (Training, 1 in-person meeting) Task 3.3 - Safety Promotion (Promotional Materials)	16 16	0	12 0	32 24	32 48	12 48	0	0		1 1
Task 3.4 Safety Assurance Task 3.4 - Safety Assurance (Investigation Capability)	0 4	0	0	0 12	0 20	0	0 20	0 4		
Task 3.4 - Safety Assurance (Safety Analysis Capability)	4	0	0	8	16	4	8	4		
Task 3.4 - Safety Assurance (Self-Assessment and Audit)	4	0	0	8	12	4	0	4		
TOTAL HOURS	100	8	44	220	304	100	76	16		
RATE	\$ 342.00	\$ 282.00	\$ 193.00	\$ 185.50	\$ 95.00	\$ 140.50	\$ 239.00	\$ 145.00		
TOTAL LABOR \$	\$ 34,200.00	\$ 2,256.00	\$ 8,492.00	\$ 40,810.00	\$ 28,880.00	\$ 14,050.00	\$ 18,164.00	\$ 2,320.00	\$	149,172
OTHER DIRECT NON-SALARY COSTS	# PLANS	#PAGES	#SETS							
	@	@	3							
REPRODUCTION Plans	\$ 1.10	\$ 0.15							\$	
Reports/Specifications									\$	
TOTAL REPRODUCTION POSTAGE / DELIVERY	# PLANS	# SPECS							\$	
	@ \$ 15.00	@\$ 10.00								
Plans	ψ 15.00	ψ 10.00							\$	
Reports/Specifications TOTAL POSTAGE / DELIVERY									\$ \$	
									•	
TRAVEL			Flight @	Car @	Lodging @	Per Diem @	Tolls @	No. of		
Meeting (Safety Policy, in-person)	#People 2	#Days	\$ 800.00 \$ 800.00				\$ - \$0	Times	Ф.	1,320
Meeting (Safety Risk Management, SRA#1)	3	2	\$ 1,600.00	\$ 200.00	\$ 1,050.00	\$ 210.00	ΨΟ	1	\$	3,060
Meeting (Safety Risk Management, SRA#2) Meeting (Safety Risk Management, SRA#3)	3		\$ 1,600.00 \$ 1,600.00		•			1	\$	3,060 2,330
Meeting (Safety Promotion)	2	3	\$ 800.00					1	\$	2,360
									Ф	12,130
MILEAGE SUM OF ODC's	365	Miles @	\$ 0.50						\$ \$	182 12,312
Total Proposed Fee for:	Task 3 SMS	S MANUAL DEVE	LOPMENT						\$	161,484.
Total Proposed Fee for:	Task 3 SMS	S MANUAL DEVE	LOPMENT						\$	161,484
ask 4 SAFETY REPORTING AND DATA COLLECTION									\$	161,484
ask 4 SAFETY REPORTING AND DATA COLLECTION Task 4.1 Safety Reporting and Data Collection System(s)	SYSTEM(S)	0	0 24	0 24	0 8	0 20	0 0	\$	161,484
ask 4 SAFETY REPORTING AND DATA COLLECTION	SYSTEM(S)		0 24 12	0 24 20		0 20 4		\$	161,484
Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection	SYSTEM(S	S) 0 0	0 8	24	24	8	20	0	\$	
Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS	SYSTEM(\$	S) 0 0 0 0 0	0 8 4	24 12 36	24 20 44	8 0 8	20 4 24	0 4 4	\$	
Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE	SYSTEM(\$	S) 0 0 0 0 0 \$ 282.00	0 8 4 12 \$ 193.00	24 12 36 \$ 185.50	24 20 44 \$ 95.00	8 0 8 \$ 140.50	20 4 24 \$ 239.00	0 4 4 \$ 145.00	\$	
Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS	SYSTEM(\$	S) 0 0 0 0 0 \$ 282.00	0 8 4	24 12 36 \$ 185.50	24 20 44	8 0 8 \$ 140.50	20 4 24 \$ 239.00	0 4 4 \$ 145.00	\$	161,484 24,718
Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE	SYSTEM(\$ 0 8 4 12 \$ 342.00 \$ 4,104.00	S) 0 0 0 0 \$ 282.00	0 8 4 12 \$ 193.00 \$ 2,316.00	24 12 36 \$ 185.50	24 20 44 \$ 95.00	8 0 8 \$ 140.50	20 4 24 \$ 239.00	0 4 4 \$ 145.00	\$	
Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE	SYSTEM(\$	S) 0 0 0 0 0 \$ 282.00	0 8 4 12 \$ 193.00	24 12 36 \$ 185.50	24 20 44 \$ 95.00	8 0 8 \$ 140.50	20 4 24 \$ 239.00	0 4 4 \$ 145.00	\$	
Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE TOTAL LABOR \$ REPRODUCTION	\$YSTEM(\$\frac{0}{8}\\ 4\\ 12\\\$ 342.00\\\$ 4,104.00\\\\$ # PLANS\\@\\$ 1.10\\\\$	\$) 0 0 0 0 \$ 282.00 \$	0 8 4 12 \$ 193.00 \$ 2,316.00	24 12 36 \$ 185.50	24 20 44 \$ 95.00	8 0 8 \$ 140.50	20 4 24 \$ 239.00	0 4 4 \$ 145.00	\$ \$	
Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications	\$YSTEM(\$ 0 8 4 12 \$ 342.00 \$ 4,104.00 # PLANS @	\$) 0 0 0 0 \$ 282.00 \$	0 8 4 12 \$ 193.00 \$ 2,316.00	24 12 36 \$ 185.50	24 20 44 \$ 95.00	8 0 8 \$ 140.50	20 4 24 \$ 239.00	0 4 4 \$ 145.00	\$ \$ \$ \$	
Ask 4 SAFETY REPORTING AND DATA COLLECTION Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION	\$YSTEM(\$ 0 8 4 12 \$ 342.00 \$ 4,104.00 # PLANS @ \$ 1.10 0	\$ 0 0 0 0 \$ 282.00 \$ - #PAGES @ \$ 0.15	0 8 4 12 \$ 193.00 \$ 2,316.00	24 12 36 \$ 185.50	24 20 44 \$ 95.00	8 0 8 \$ 140.50	20 4 24 \$ 239.00	0 4 4 \$ 145.00	\$ \$ \$ \$ \$	
Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications	\$YSTEM(\$ 0 8 4 12 \$ 342.00 \$ 4,104.00 # PLANS @ \$ 1.10 0 # PLANS @	\$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 8 4 12 \$ 193.00 \$ 2,316.00	24 12 36 \$ 185.50	24 20 44 \$ 95.00	8 0 8 \$ 140.50	20 4 24 \$ 239.00	0 4 4 \$ 145.00	\$	
ASK 4 SAFETY REPORTING AND DATA COLLECTION Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION	\$\frac{0}{8} \\ 4 \\ 12 \\ \$ 342.00 \\ \$ 4,104.00 \\ # PLANS \\ @ \\ \$ 1.10 \\ 0 \\ # PLANS	\$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 8 4 12 \$ 193.00 \$ 2,316.00	24 12 36 \$ 185.50	24 20 44 \$ 95.00	8 0 8 \$ 140.50	20 4 24 \$ 239.00	0 4 4 \$ 145.00	\$	
ASK 4 SAFETY REPORTING AND DATA COLLECTION Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY	\$YSTEM(\$ 0 8 4 12 \$ 342.00 \$ 4,104.00 # PLANS @ \$ 1.10 0 # PLANS @	\$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 8 4 12 \$ 193.00 \$ 2,316.00	24 12 36 \$ 185.50	24 20 44 \$ 95.00	8 0 8 \$ 140.50	20 4 24 \$ 239.00	0 4 4 \$ 145.00	\$ \$ \$	
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ASK 4 SAFETY REPORTING AND DATA COLLECTION Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY Plans Reports/Specifications TOTAL POSTAGE / DELIVERY	\$YSTEM(\$ 0 8 4 12 \$ 342.00 \$ 4,104.00 # PLANS @ \$ 1.10 0 # PLANS @ \$ 15.00	#PAGES #PECS #Days	0 8 4 12 \$ 193.00 \$ 2,316.00 #SETS 3	24 12 36 \$ 185.50 \$ 6,678.00 Car @ \$ 100.00	24 20 44 \$ 95.00 \$ 4,180.00 Lodging @ \$ 175.00	8 0 8 8 \$ 140.50 \$ 1,124.00 Per Diem @ \$ 35.00	20 4 24 \$ 239.00 \$ 5,736.00 Tolls @ \$ -	0 4 \$ 145.00 \$ 580.00 No. of Times	\$ \$ \$	24,718
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ASK 4 SAFETY REPORTING AND DATA COLLECTION Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS	\$YSTEM(\$ 0 8 4 12 \$ 342.00 \$ 4,104.00 # PLANS @ \$ 1.10 0 # PLANS @ \$ 15.00	#PAGES #PECS #Days	0 8 4 12 \$ 193.00 \$ 2,316.00 #SETS 3	24 12 36 \$ 185.50 \$ 6,678.00 Car @ \$ 100.00	24 20 44 \$ 95.00 \$ 4,180.00 Lodging @ \$ 175.00	8 0 8 8 \$ 140.50 \$ 1,124.00 Per Diem @ \$ 35.00	20 4 24 \$ 239.00 \$ 5,736.00 Tolls @ \$ -	0 4 \$ 145.00 \$ 580.00 No. of Times	\$ \$ \$	24,718
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ASK 4 SAFETY REPORTING AND DATA COLLECTION Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY Plans Reports/Specifications TOTAL POSTAGE / DELIVERY TRAVEL Safety Reporting Meeting	\$YSTEM(\$ 0 8 4 12 \$ 342.00 \$ 4,104.00 # PLANS @ \$ 1.10 0 # PLANS @ \$ 15.00	#PAGES #PAGES # 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 8 4 12 \$ 193.00 \$ 2,316.00 \$ \$3 3	24 12 36 \$ 185.50 \$ 6,678.00 Car @ \$ 100.00	24 20 44 \$ 95.00 \$ 4,180.00 Lodging @ \$ 175.00	8 0 8 8 \$ 140.50 \$ 1,124.00 Per Diem @ \$ 35.00	20 4 24 \$ 239.00 \$ 5,736.00 Tolls @ \$ -	0 4 \$ 145.00 \$ 580.00 No. of Times	\$ \$ \$	1,120 1,120
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ASK 4 SAFETY REPORTING AND DATA COLLECTION Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting	\$YSTEM(\$\frac{3}{8} \\ 4 \\ 12 \\ \$ 342.00 \\ \$ 4,104.00 \\ # PLANS \\ \(\text{@} \\ \$ 1.10 \\ 0 \\ \ # PLANS \\ \(\text{@} \\ \$ 15.00 \\ \\ # People \\ 2 \\ \\ 365 \\ \Task 4 \ SAF	#PAGES #PAGES #PAGES # 0.15 0 # SPECS # 10.00 # Union to the second of the seco	0 8 4 12 \$ 193.00 \$ 2,316.00 \$ 800.00 \$ 800.00 \$ 800.00	24 12 36 \$ 185.50 \$ 6,678.00 Car @ \$ 100.00 \$ 100.00	24 20 44 \$ 95.00 \$ 4,180.00 \$ 175.00 \$ 150.00	8 0 0 8 8 \$ 140.50 \$ 1,124.00 \$ 35.00 \$ 70.00	20 4 24 \$ 239.00 \$ 5,736.00 Tolls @ \$ - \$0	No. of Times 2 2 2	\$ \$ \$	
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Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Safety Reporting and Data Collection Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY Plans Reports/Specifications TOTAL POSTAGE / DELIVERY TRAVEL Safety Reporting Meeting MILEAGE SUM OF ODC's Total Proposed Fee for: Total Proposed Fee for: Task 5.1 Training Materials Task 5.2 Gap Analysis Task 5.3 Implementation Plan	\$YSTEM(\$\frac{3}{8} \\ 4 \\ 12 \\ \$ 342.00 \\ \$ 4,104.00 \\ # PLANS @ \\ \$ 1.10 \\ 0 \\ # PLANS @ \\ \$ 15.00 \\ \$ 15.00 \\ \$ 365 \\ Task 4 SAF	#PAGES #PAGES # 0.15 0 # SPECS # 10.00 # United the second of the	0 8 4 12 \$ 193.00 \$ 2,316.00 \$ \$800.00 \$ 800.00 \$ 800.00	24 12 36 \$ 185.50 \$ 6,678.00 \$ 100.00 \$ 100.00	24 20 44 \$ 95.00 \$ 4,180.00 \$ 175.00 \$ 150.00	8 0 0 8 8 \$ 140.50 \$ 1,124.00 \$ 35.00 \$ 70.00 \$ 16 4 4	Tolls @ \$ - \$ 0 0 0	No. of Times 2 2 2 2 2	\$ \$ \$	1,120 1,120 1,302 26,020
Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Safety Reporting and Data Collection Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY Plans Reports/Specifications TOTAL POSTAGE / DELIVERY TRAVEL Safety Reporting Meeting MILEAGE SUM OF ODC's Total Proposed Fee for: Task 5.1 Training Materials Task 5.2 Gap Analysis Task 5.3 Implementation Plan	\$YSTEM(\$\frac{3}{8} \\ 4 \\ 12 \\ \$ 342.00 \\ \$ 4,104.00 \\ # PLANS @ \\ \$ 1.10 \\ 0 \\ # PLANS @ \\ \$ 15.00 \\ \$ 15.00 \\ \$ 365 \\ Task 4 SAF	#PAGES #PAGES # 0.15 0 # SPECS # 10.00 # United the second of the	0 8 4 12 \$ 193.00 \$ 2,316.00 \$ \$800.00 \$ 800.00 \$ 800.00	24 12 36 \$ 185.50 \$ 6,678.00 \$ 100.00 \$ 100.00	24 20 44 \$ 95.00 \$ 4,180.00 \$ 175.00 \$ 150.00	8 0 0 8 8 \$ 140.50 \$ 1,124.00 \$ 35.00 \$ 70.00 \$ 16 4 4	Tolls @ \$ - \$ 0 0 0	No. of Times 2 2 2 2 2	\$ \$ \$	1,120 1,120 1,302 26,020
ASK 4 SAFETY REPORTING AND DATA COLLECTION Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY Plans Reports/Specifications TOTAL POSTAGE / DELIVERY TRAVEL Safety Reporting Meeting MILEAGE SUM OF ODC's Total Proposed Fee for: Total Proposed Fee for: Task 5.1 Training Materials Task 5.2 Gap Analysis Task 5.3 Implementation Plan Task 5.4 SMS Manual	SYSTEM(\$ 0 8 4 12 \$ 342.00 \$ 4,104.00 # PLANS @ \$ 1.10 0 #PLANS @ \$ 15.00 #People 2 365 Task 4 SAF	#PAGES #PAGES #S 0.15 0 #SPECS #Days #Days 1 Miles @ **TY REPORTING	Flight @ \$ 800.00 \$ 0.50 Flight #SETS 3 3	24 12 36 \$ 185.50 \$ 6,678.00 \$ 100.00 \$ 100.00 \$ 1100.00	24 20 44 \$ 95.00 \$ 4,180.00 \$ 175.00 \$ 150.00 \$ 164	8 0 0 8 8 140.50 \$ 1,124.00 \$ 35.00 \$ 70.00 \$ 70.00	Tolls @ \$ - \$ 0 4 Tolls @ \$ - \$ 8	No. of Times 2 2 2 2 2 8	\$ \$ \$	1,120 1,120 1,302 26,020
ASK 4 SAFETY REPORTING AND DATA COLLECTION Task 4.1 Safety Reporting and Data Collection System(s) Task 4.1 Reporting and Data Collection Task 4.1 Prepare and Attend Meeting TOTAL HOURS RATE TOTAL LABOR \$ OTHER DIRECT NON-SALARY COSTS REPRODUCTION Plans Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY Plans Reports/Specifications TOTAL POSTAGE / DELIVERY TRAVEL Safety Reporting Meeting MILEAGE SUM OF ODC's Total Proposed Fee for: Task 5.1 Training Materials Task 5.2 Gap Analysis Task 5.3 Implementation Plan Task 5.4 SMS Manual TOTAL HOURS	\$YSTEM(\$\frac{3}{8} \\ 4\\ \\ 12\\ \$\ 342.00\\ \$\ 4,104.00\\ \$\ 1.10\\ 0\\ \\ #PLANS\\ @\ \$\ 15.00\\ \\ #People\ \\ 2\\ \\ 365\\ \\ Task 4\ SAF\\ \\ 8\\ 8\\ 8\\ 8\\ 8\\ 16\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	#PAGES #PAGES #PAGES # 0.15 0 #SPECS #Days 1 Miles @ **TETY REPORTING **TON TON TON TON TON TON TON TON TON TON	Flight @ \$ 800.00 \$ 0.50 Flight @ \$ 800.00 \$ 193.00	24 12 36 \$ 185.50 \$ 6,678.00 Car @ \$ 100.00 \$ 100.00 LLECTION SYS 32 24 24 32 112 \$ 185.50	24 20 44 \$ 95.00 \$ 4,180.00 \$ 175.00 \$ 150.00 \$ 164 \$ 95.00	8 0 0 8 8 140.50 \$ 1,124.00 \$ 35.00 \$ 70.00 \$ 70.00	Tolls @ \$ - \$ 0 4 Tolls @ \$ - \$ 90 4 \$ 239.00	No. of Times 2 2 2 2 2 8	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,120 1,120 1,302 26,020



	Amanda	John	Ana	Lanre Olaniyan	Grayson Butler	Smirnoff	Grotefend	Lisa		
SCOPE / TASK TITLE	PROJECT MANAGER	PROJECT	AVIATION ENGINEER	AVIATION	AVIATION	CREATIVE SPECIALIST	DATABASE SPECIALIST	ADMIN ASST.		TOTAL
OTHER DIRECT NON-SALARY COSTS	MANAGER	DIRECTOR	ENGINEER	PLANNER	PLANNER	SPECIALIST	SPECIALIST	A331.	┼──	TOTAL
OTHER DIRECT NON-SALART COSTS	# PLANS	#PAGES	#SETS						\vdash	
	@	@	15							
REPRODUCTION	\$ 1.10									
Reports/Specifications	0	75							\$	169
Reports/Specifications		75							\$	16
TOTAL REPRODUCTION POSTAGE / DELIVERY	# PLANS	# SPECS							\$	33
POSTAGE / DELIVERY	# PLANS	# SPECS @							+-	
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Plans	15								\$	22
Reports/Specifications		15							\$	15
TOTAL POSTAGE / DELIVERY									\$	37
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TRAVEL	<u> </u>		Flight @	Car @	Lodging @	Per Diem @	Tolls @	No. of	+-	
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Total Business I For for	T1.5 DO								<u> </u>	74.44
Total Proposed Fee for:	Task 5 DOC	CUMENTATION							\$	71,11
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6 PROJECT MANAGEMENT										
Task 6 Project Management	0	0	0	0	0	0	0	0	T	
Task 6 - Monthly Updates (assumes 24 months)	24	12	0	24	0	0	0	24		
Task 6 - Team Coordination (Internal and Client)	36	12	0	36	12	0	0	24	ــــــ	
TOTAL HOURS	00	0.4		00	10		0	40	₩	
TOTAL HOURS	60	24	0	60	12	0	0	48	\vdash	
RATE	\$ 342.00	\$ 282.00	\$ 193.00	\$ 185.50	\$ 95.00	\$ 140.50	\$ 239.00	\$ 145.00		
TOTAL LABOR \$	\$ 20,520.00	\$ 6,768.00	\$ -	\$ 11,130.00	\$ 1,140.00	\$ -	\$ -	\$ 6,960.00	\$	46,51
OTHER DIRECT NON-SALARY COSTS									 	
OTHER DIRECT NON-SALART COSTS	# PLANS	#PAGES	#SETS						\vdash	
	@	@	20							
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Reports/Specifications									\$	
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TRAVEL			Flight @	Car @	Lodging @	Per Diem @	Tolls @	No. of		
	#People	#Days	\$ 800.00		\$ 175.00			Times		
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MILEAGE	0	Miles @	\$ 0.50						\$	
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Total Proposed Fee for:	Task 6 DD/	OJECT MANAGEN	/FNT						\$	46,51
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Total Proposed Fee for all services:									\$	365,26