

# Wildlife Management Services – Wild Hog and Javelina Control

COST PROPOSAL

SUBMITTED BY: BIANCA BREWSTER

# Cost Proposal

**Brewster Environmental Quality Services LLC**

**Project:** Wildlife Management Services – Wild Hog and Javelina Control

**Contract Term:** 12 Months

**Staffing Level:** 8 Personnel

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## Total Project Cost Summary

### Base Project Cost (Core Services)

| Cost Category                     | Estimated Cost   |
|-----------------------------------|------------------|
| Personnel (Salaries & Wages)      | \$460,000        |
| Containment Equipment & Bait      | \$120,000        |
| Transportation Equipment          | \$22,500         |
| Surveillance & Tracking Equipment | \$17,500         |
| <b>Total Base Project Cost</b>    | <b>\$620,000</b> |

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### Optional Services

| Service                             | Estimated Cost   |
|-------------------------------------|------------------|
| Live Relocation Services            | \$220,000        |
| <b>Total with Optional Services</b> | <b>\$840,000</b> |

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## Cost Breakdown and Justification

### 1. Personnel (Salaries & Wages) – \$460,000

Covers a full-time team of 8 personnel over a 12-month period, including:

- Project Manager / Lead Wildlife Control Operator
- Wildlife Control Operators/ Field Technicians
- Administrative Data and Permit Specialist

This staffing level ensures:

- Continuous field operations
  - Timely response to high-activity areas
  - Safe and humane wildlife handling
  - Accurate data collection and reporting
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## **2. Containment Equipment & Bait – \$120,000**

Includes all materials necessary for effective wildlife capture and control:

- Corral traps and drop-door systems
- Live traps and containment equipment
- Contraceptive Feed/Bait and attractants (ongoing replenishment)
- Maintenance and replacement of equipment

This category represents a critical investment to ensure efficient and humane population reduction.

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## **3. Transportation Equipment – \$22,500**

Covers costs associated with:

- Vehicle usage and field mobility
  - Transport of traps, equipment, and personnel
  - Fuel and maintenance related to project operations
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## **4. Surveillance & Tracking Equipment – \$17,500**

Supports data-driven decision-making through:

- Trail cameras and monitoring systems
- GPS/GIS tracking tools
- Data collection and movement pattern analysis

This allows the project to remain targeted, efficient, and measurable.

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## 5. Optional: Live Relocation Services – \$220,000

Brewster Environmental Quality Services, LLC offers live relocation as an optional service based on City preference, regulatory approval, and public perception considerations.

This service includes:

- Humane live capture and transport
- Coordination with approved relocation sites (if permitted)
- Additional labor support, equipment, and logistical requirements

**Note:** Due to regulatory constraints and effectiveness considerations, live relocation may be limited in application compared to other control methods. This service is presented as an optional alternative where appropriate.

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### Cost Assumptions

- Project duration is 12 months with consistent field operations
  - Staffing level of 8 personnel is required to maintain adequate coverage
  - Wildlife population density may fluctuate, impacting operational intensity
  - Equipment and bait costs reflect ongoing use and replenishment
  - Optional services will only be implemented upon City approval
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### Cost Summary Statement

Brewster Environmental Quality Services, LLC has developed a cost structure that prioritizes safety, field operations, and measurable outcomes. The proposed budget ensures that sufficient resources are allocated to personnel and equipment necessary to effectively manage wild hog and javelina populations within an urban environment.

The inclusion of optional services provides the City with flexibility to adapt management strategies based on regulatory guidance, public input, and project performance.