

**ATTACHMENT "A" - Method of Finance**  
**2024 - 2025 RECIPIENT 9-1-1 COSTS SUMMARY**  
**Summary Costs Approved for Allocation for South Texas Development Council - City of Laredo**

<b>2024</b>						
<b>Method of Finance</b>	<b>Administration</b>	<b>Program</b>	<b>NG911 Program</b>	<b>Equipment</b>	<b>NG911 Equipment</b>	<b>2024 Total</b>
9-1-1 Service Fees	\$ -	\$ 1,067,714	\$ -	\$ -	\$ -	\$ 1,067,714
CSEC 9-1-1 Equalization Surcharge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Next Generation 9-1-1 Service Fund	\$ -	\$ -	\$ 488,529	\$ -	\$ -	\$ 488,529
<b>2024 Total</b>	<b>\$ -</b>	<b>\$ 1,067,714</b>	<b>\$ 488,529</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,556,243</b>

<b>Commission Meeting Approved Budget</b>	<b>Administration</b>	<b>Program</b>	<b>NG911 Program</b>	<b>Equipment</b>	<b>NG911 Equipment</b>	<b>2024 Total</b>
2023 - Jul: Original Budget	\$ -	\$ 2,232,110	\$ 390,364	\$ 141,000	\$ -	\$ 2,763,474
2023 - Sep	\$ -	\$ -	\$ -	\$ -	\$ 274,854	\$ 274,854
2024 - May	\$ -	\$ -	\$ 98,165	\$ 1,500,000	\$ -	\$ 1,598,165
2024 - Dec UB	\$ -	\$ (1,164,396)	\$ -	\$ (1,641,000)	\$ (274,854)	\$ (3,080,250)
<b>2024 Total</b>	<b>\$ -</b>	<b>\$ 1,067,714</b>	<b>\$ 488,529</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,556,243</b>

With my signature on page two, I agree to and acknowledge the Approved Budget limits described as the "Current Approved Budget."

**ATTACHMENT "A" - Method of Finance**  
**2024 - 2025 RECIPIENT 9-1-1 COSTS SUMMARY**  
**Summary Costs Approved for Allocation for South Texas Development Council - City of Laredo**

2025						
<b>Method of Finance</b>	<b>Administration</b>	<b>Program</b>	<b>NG911 Program</b>	<b>Equipment</b>	<b>NG911 Equipment</b>	<b>2025 Total</b>
9-1-1 Service Fees	\$ -	\$ 3,533,366	\$ -	\$ 141,000	\$ -	\$ 3,674,366
CSEC 9-1-1 Equalization Surcharge	\$ -	\$ 190,052	\$ -	\$ -	\$ -	\$ 190,052
General Revenue	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
Next Generation 9-1-1 Service Fund	\$ -	\$ -	\$ 430,000	\$ -	\$ 274,854	\$ 704,854
<b>2025 Total</b>	<b>\$ -</b>	<b>\$ 3,723,418</b>	<b>\$ 430,000</b>	<b>\$ 1,641,000</b>	<b>\$ 274,854</b>	<b>\$ 6,069,272</b>

<b>Commission Meeting Approved Budget</b>	<b>Administration</b>	<b>Program</b>	<b>NG911 Program</b>	<b>Equipment</b>	<b>NG911 Equipment</b>	<b>2025 Total</b>
2023 - Jul: Original Budget	\$ -	\$ 2,559,022	\$ -	\$ -	\$ -	\$ 2,559,022
2024 - Dec UB	\$ -	\$ 1,164,396	\$ -	\$ 1,641,000	\$ 274,854	\$ 3,080,250
2025 - Mar	\$ -	\$ -	\$ 430,000	\$ -	\$ -	\$ 430,000
<b>2025 Total</b>	<b>\$ -</b>	<b>\$ 3,723,418</b>	<b>\$ 430,000</b>	<b>\$ 1,641,000</b>	<b>\$ 274,854</b>	<b>\$ 6,069,272</b>

With my signature below, I agree to and acknowledge the Approved Budget limits described as the "Current Approved Budget."

*Andrew Friedrichs*

Andrew Friedrichs, Executive Director - CSEC

4/3/2025

Date

Joseph Neeb, City Manager - South Texas Development Council - City of Laredo

Date