RTCS Servers Refresh – SCOPE OF WORK (SOW)

PROJECT: RTCS Servers Refresh – Data Migration after new RTCS Servers have been installed by City of Laredo/Third-Party partner.

CLIENT: City of Laredo

1) **Background Information**

   The City of Laredo (COL) is upgrading the RTCS servers with support from the COL/third-party partner. The City of Laredo has requested Transcore to provide support for all the data migration from the current Dell hardware to the new Dell Hardware which will be installed by COL third-party partner.

2) **Third Party Scope Statement**

- Rack and Stack Hardware
- Connect to COL network resources.
- Connect Domain Controllers to COL network – IP and pass to TransCore for DC Configuration
- Config storage & host systems by third party partner
- Config VM objects and ready with Windows Server by third part partner
- Hand over ready activated VM's to TransCore for RTCS migration
- As-builts documentation for TransCore review by third party partner

3) **Transcore Scope Statement**

TransCore will be responsible for the following items as part of this project:

Laredo RTCS Servers Upgrade
System Design Documentation
System Design - Server Diagrams, Network Diagrams, after receiving Rack Elevation Diagrams from third party partner.
PreProd/Prod/Dev Environment IP Schema
RTCS Server Migration
Configure Domain Controller - With Existing Domain
Configure Domain Controller (Add GPO, Users, Security Groups)
Dev Setup and Configuration
CPC DB, APP, and RPT Virtual Machine Configuration
Plaza DB, APP, DVAS and RPT Virtual Machine Configuration
Infinity Application Systems Setup and Configuration
Infinity Database Systems Setup and Configuration

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MOMS Server Setup and Configuration
Dev Environment - QA Testing and Validations
Infinity Testing
RTCS Integration QA Validations
MOMS Integration and QA Validations
QA - Final Report Summary
PreProd Setup and Configuration
CPC DB, APP, and RPT Virtual Machine Configuration
Plaza DB, APP, DVAS and RPT Virtual Machine Configuration
Infinity Application Systems Setup and Configuration
Infinity Database Systems Setup and Configuration
MOMS Server Setup and Configuration
PreProd Environment - QA Testing and Validations
Infinity Testing
RTCS Integration QA Validations
MOMS Integration and QA Validations
QA - Final Report Summary
Production Setup and Configuration
CPC DB, APP, and RPT Virtual Machine Configuration
Plaza DB, APP, DVAS and RPT Virtual Machine Configuration
Infinity Application Systems Setup and Configuration
MOMS Server Setup and Configuration
CPC and Plazas Cluster Migration
Reference Migration Execution Steps
Prod Environment - Post Migration QA Testing & Validations
Infinity QA Validations
RTCS Integration QA Validations
MOMS Integration and QA Validations
QA - Final Report Summary

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Quote

Bill To:
Yvette Limon
1209 Water St
Laredo, Tx 78040

Project Number: 1123006
Customer Number:
Invoice Number:
Invoice Date: 06/18/24
Terms: Net 30

DESCRIPTION OF BILLABLE	AMOUNT BILLABLE
RTCS Migration (Dell Equipment)	$ 189,066.00
(SOW on Page 1)	$ -
SUBTOTAL	$ 189,066.00
SALES TAX	$ -
TOTAL DUE	**$ 189,066.00**

Notes:

Victor Hernandez
Project Manager