TRACT 5: J&H Rentals Tract			Acres:	13.15							
TRACT 3. 30T Remais Tract			Acres.	13.13							
APPLICANT: Jesse J. Martinez - J&H R	Pentals IIC										
ATTERMATE BESSE S. WATER SET TO	icitais, EEO										
LOCATION: South of State Highway 35	l 9 and Fast of I as	Missiones Roule	evard								
2007 (11014: Count of Clate Fightway Co	C dila Edot of Edo	Wildeleries Bear	, and								
PROPOSED DEVELOPMENT: Industr	rial. Proposed tak	e down: Existing	3								
	,	,	ĺ								
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Build-out
Estimated population per development											
year	0	0	_	0	0	0	0	0	0	0	0
Total acreage	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15
Single family dwelling units	0	0	0	0	0	0	0	0	0	0.00	0
Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	13.15	13.15		13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	395,000	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646
GENERAL FUND (cumulative; rates she											
Taxes: Property	2,109	7,505	·	7,505	7,505	7,505	7,505	7,505	7,505	7,505	7,505
Garbage Fees	0	_	_		0	0	0	0	0	0	0
Stormwater Fees	0	1,440		1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440
TOTAL	2,109			8,945	8,945	8,945	8,945	8,945	8,945	8,945	8,945
*Garbage fees are not applicable to inde	ustrial sites becau	se City of Laredo	o is not capable o	f providing service	s. They are ser	viced by private p	providers.				
OFNEDAL FUND EVDENDITUDES			d - 4 4 9 - b l								
GENERAL FUND EXPENDITURES - da Police	ata based on per o	capita cost; cost 664		e for commercial p		664	664	664	664	664	664
Fire & EMS	670	670		670	664 670	670	670	664 670	670	670	670
Sanitation/Street Maintenance	0			0	0	0	0/0	0	0/0	0/0	0
TOTAL	1,333		_	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333
TOTAL	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333
REVENUES LESS EXPENDITURES	\$776	\$7,612	\$7,612	\$7,612	\$7,612	\$7,612	\$7,612	\$7,612	\$7,612	\$7,612	\$7,612
REVENUES LESS EXPENDITURES	\$770	\$7,012	\$7,012	\$7,012	\$7,012	\$1,012	\$7,012	\$7,012	\$7,612	\$7,012	\$7,012
ENTERPRISE SYSTEM REVENUES (c	rumulative)										
Water System	0	774	790	806	822	838	855	872	889	907	907
Wastewater System	0			609	621	633	646	659	672	686	686
Tradiowater dystern	0	363	391	003	021	000	040	009	012	000	000
ENTERPRISE SYSTEM EXPENDITUR	ES (cumulative)										
Water System	0	746	761	776	791	807	823	840	857	874	874
Wastewater System	0		572	584	596	607	620	632	645	658	658
Table Hall Control of the Control of	Ů	201	372	307	000	337	525	002	0.10	330	300
SYSTEM PROFIT/ (LOSS)	\$0	\$53	\$54	\$55	\$56	\$57	\$58	\$59	\$60	\$62	\$62
(2000)	Ψ	\$00	\$31	\$55	400	407	400	400	430	432	402
Additional revenues (at proposed rates):		\$24,964 for water treatment capacity									
	1	\$24,964		eatment capacity							
		,		· í							
RECOMMENDATION: Approval											