

ORDINANCE 2025-O-125

AUTHORIZING THE CITY MANAGER TO AMEND THE CITY OF LAREDO FY2024-2025 BUENA VISTA COMPLEX FUND FULL TIME EQUIVALENT (FTE) POSITION LISTING BY CREATING EIGHTEEN POINT EIGHT (18.8) NEW POSITIONS, ONE (1) SUPERINTENDENT, ONE (1) FINANCE/SALES MANAGER, ONE (1) FACILITIES/OPERATIONS MANAGER, ONE (1) FACILITIES MAINTENANCE SUPERVISOR, ONE (1) MARKETING/BUSINESS DEVELOPMENT SUPERVISOR, THREE (3) ADMINISTRATIVE ASSISTANTS, SIX (6) GROUNDSKEEPERS AND FACILITY MAINTENANCE WORKERS AND FOUR POINT EIGHT (4.8) MAINTENANCE AND EVENTS WORKERS AND AMENDING THE FY 24-25 APPROVED BUDGET BY APPROPRIATING \$500,000.00 OF REVENUES AND EXPENDITURES FOR THE REMAINING FY 24-25. THE FUNDING IS AVAILABLE THROUGH THE SPORTS AND COMMUNITY VENUE FUND IN THE AMOUNT OF APPROXIMATELY \$500,000.00.

WHEREAS, the Sports and Community Venue Fund for the fiscal year 2024 - 2025 was adopted by the City of Laredo on September 16, 2024; and

WHEREAS, in order to purchase the equipment and hire the necessary staff in preparation for the opening of the Buena Vista Sports Complex, the amount of \$500,000.00 is hereby appropriated.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The City Manager is hereby authorized to amend the Sports and Community Venue Fund FY 2024-2025 budget by appropriating revenues and expenditures in the amount of \$500,000.00.

Section 2: This ordinance shall take effect as and from the date of passage.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2025.

DR. VICTOR D. TREVINO, MAYOR

ATTEST:

MARIO I. MALDONADO, JR., CITY SECRETARY

APPROVED AS TO FORM:

DOANH "ZONE" T. NGUYEN,
CITY ATTORNEY