

ORDINANCE NO. 2024-0-123

AUTHORIZING THE CITY MANAGER TO ACCEPT AND ENTER INTO A CONTRACT WITH THE DEPARTMENT OF HEALTH AND HUMAN SERVICES, CHILDREN & YOUTH WITH SPECIAL HEALTH CARE NEEDS CASE MANAGEMENT GRANT, AMEND THE FY2023-2024 CITY OF LAREDO PUBLIC HEALTH DEPARTMENT BUDGET BY APPROPRIATING REVENUES AND EXPENDITURES IN THE AMOUNT OF \$88,000.00, WITH NO MATCH FOR THE CITY OF LAREDO PUBLIC HEALTH DEPARTMENT, AND AMEND THE CITY OF LAREDO PUBLIC HEALTH DEPARTMENT FY2023-2024 FULL-TIME EQUIVALENT (FTE) POSITION LISTING BY ADDING ONE (1) CASEWORKER, 206 POSITION, WITH FOUR (4) ONE-YEAR RENEWALS FOR A TOTAL AMOUNT OF \$440,000.00 FOR THE TERM PERIOD FROM SEPTEMBER 01, 2024 THROUGH AUGUST 31, 2029.

WHEREAS, The Department of Health and Human Services contracts with The City of Laredo Public Health Department to provide public health services through Children and Youth with Special Health Care Needs Grant (CYSHCN). Through this partnership, Laredo Public Health Department will be able to provide leadership in assessing, prioritizing, and addressing the health needs of children and youth up to age 21 with special health care needs and individuals of any age with cystic fibrosis in Texas, to promote the health of families through advocacy and education and to ensure access to high-quality, community-based, preventive, primary and specialty health care.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The City Manager is authorized to accept and enter into a contract from the Department of Health and Human Services, Children & Youth with Special Health Care Needs Case Management (CYSHCN) Grant, amend the FY2023-2024 City of Laredo Public Health Department budget by appropriating revenues and expenditures in the amount of \$88,000.00, with no match for the City of Laredo Public Health Department, and amend the City of Laredo Public Health Department FY2023-2024 Full-Time Equivalent (FTE) position listing by adding one (1) Caseworker, 206 position, with four (4) one-year renewals for a total amount of \$440,000.00 for the term period from September 01, 2024 through August 31, 2029.

Section 2: The revenue account is 226-0000-323-4006 and the expenditure division is 226-6051 with project number HECY01.

**PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS
_____ DAY OF _____, 2024.**

**DR. VICTOR D. TREVINO
MAYOR**

ATTEST:

**MARIO I. MALDONADO JR.
CITY SECRETARY**

**APPROVED AS TO FORM
DOANH T. NGUYEN, CITY ATTORNEY**

**AMBER R. HOLMES
ASSISTANT CITY ATTORNEY**