

## BUENA VISTA SPORTS COMPLEX

### Estimated Expenses for FY24-25

#### July - September

Item	Amount
Salaries	300,000
Travel - Training/Sales	2,000
Supplies (Janitorial, Office, clothing)	5,500
Utilities	35,000
Computer/Software/Comm.	35,000
Marketing/Lic./Permits	30,000
Insurance	5,000
2-way radios	3,000
Safes	2,600
Flags	1,650
Lacrosse Goals	2,250
Bike Racks	3,000
Portable Misters	5,000
Misc. Field Items - screens, balls, cages, helmet racks, trash cans	10,000
Food/Beverage Small Wares	20,000
Furnishings	40,000
TOTAL	500,000