

FEASABILITY STUDY

TRACT 6: Reuthinger Point Tract	Acres: 562.77
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APPLICANT: David Reuthinger - Reuthinger Living Trust

LOCATION: Northeast of FM 1472 and FM 3338 intersection

PROPOSED DEVELOPMENT: Industrial **Proposed Take Down:** 2026

[illegible][illegible]

GENERAL FUND (cumulative; rates shown are static, in all likelihood some increase will occur)

[illegible]

**Garbage fees are not applicable to industrial sites because City of Laredo is not capable of providing services. They are serviced by private providers.*

GENERAL FUND EXPENDITURES (data based on per capita cost; cost data not available for commercial properties)

[illegible][illegible]

ENTERPRISE SYSTEM REVENUES (cumulative)

Water System	\$0.00	\$15,305.84	\$21,363.73	\$21,791.00	\$22,226.82	\$22,671.36	\$23,124.79	\$23,587.28	\$24,059.03	\$24,540.21	\$24,540.21
Wastewater System	\$0.00	\$11,567.85	\$16,146.29	\$16,469.21	\$16,798.60	\$17,134.57	\$17,477.26	\$17,826.80	\$18,183.34	\$18,547.01	\$18,547.01

ENTERPRISE SYSTEM EXPENDITURES (cumulative)

Water System	\$0.00	\$14,741.75	\$20,576.38	\$20,987.91	\$21,407.67	\$21,835.82	\$22,272.54	\$22,717.99	\$23,172.35	\$23,635.80	\$23,635.80
Wastewater System	\$0.00	\$11,093.76	\$15,484.55	\$15,794.24	\$16,110.13	\$16,432.33	\$16,760.98	\$17,096.20	\$17,438.12	\$17,786.88	\$17,786.88

SYSTEM PROFIT/ (LOSS)	\$0.00	\$1,038.18	\$1,449.08	\$1,478.06	\$1,507.62	\$1,537.77	\$1,568.53	\$1,599.90	\$1,631.90	\$1,664.54	\$1,664.54
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Additional revenues (at proposed rates):	\$1,093,807	for water treatment capacity	
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RECOMMENDATION: APPROVAL