

Nalleli G. Madrigales

From: Claudia G. Sierra
Sent: Thursday, November 20, 2025 9:54 AM
To: Nalleli G. Madrigales
Cc: Alejandra AgUILAR
Subject: FW: City of Laredo – HHS001445500008 – HPCDP_GILDS - FY27 Renewal Proposed Budget Request
Attachments: APPROVED FY27 HPCDP-GILDS Budget Template 11.6.25 Final.xlsxm
Follow Up Flag: Follow up
Flag Status: Flagged

Good morning,

Attaching the approved FY27 Alzheimer's Dementia budget for council. Let me know if you need any other info.

6052-HEAD03
9/1/26 to 8/31/27
\$150,000

Thanks,



Claudia G. Sierra
MBA, CTCM, CHW
Budget & Grants Supervisor
City of Laredo Public Health Department
⌚ : 2600 Cedar Ave. Laredo, Texas 78040
📞 : (956) 712-6009
✉️ : csierra@ci.laredo.tx.us
🌐 : www.cityoflaredohealth.com



From: Reed, Kayla J (DSHS) <Kayla.Reed@dshs.texas.gov>
Sent: Thursday, November 20, 2025 7:19 AM
To: Claudia G. Sierra <csierra@ci.laredo.tx.us>
Cc: Dora A. Reyes <dareyes@ci.laredo.tx.us>; Kathleen Y. Chavez <kychavez@ci.laredo.tx.us>; Angel J. Montes <ajmontes@ci.laredo.tx.us>; Laura Recio <lrecio1@ci.laredo.tx.us>
Subject: RE: City of Laredo – HHS001445500008 – HPCDP_GILDS - FY27 Renewal Proposed Budget Request

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Good Morning Claudia,
Your FY27 Budget request has been approved.

If you have any questions, please let me know.

Kayla Reed, CTCM
Contract Specialist
Contract Management Section
Texas Department of State Health Services
PO BOX 149347 MC 1990
Austin, Texas 78714-9347
Office Phone: (512) 206-4669
Email: kayla.reed@dshs.texas.gov



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From: Claudia G. Sierra <cgsierra@ci.laredo.tx.us>
Sent: Friday, November 14, 2025 2:45 PM
To: Reed, Kayla J (DSHS) <Kayla.Reed@dshs.texas.gov>
Cc: Dora A. Reyes <dareyes@ci.laredo.tx.us>; Kathleen Y. Chavez <kychavez@ci.laredo.tx.us>; ajmontes <ajmontes@ci.laredo.tx.us>; Laura Recio <lrecio1@ci.laredo.tx.us>
Subject: RE: City of Laredo – HHS001445500008 – HPCDP_GILDS - FY27 Renewal Proposed Budget Request

WARNING: This email is from outside the HHS system. Do not click on links or attachments unless you expect them from the sender and know the content is safe.

Good afternoon Ms. Reed,

I'm attaching the FY27 HPCDP_GILDS renewal packet for your review. Please let me know if you have any questions.

Thank you,



Claudia G. Sierra
MBA, CTCM, CHW
Budget & Grants Supervisor
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9 : 2600 Cedar Ave. Laredo, Texas 78040
Phone : (956) 712-6009
Email : c.sierra@ci.laredo.tx.us
Website : www.cityoflaredohealth.com



From: Reed,Kayla J (DSHS) <Kayla.Reed@dshs.texas.gov>

Sent: Thursday, October 30, 2025 12:56 PM

To: Dora A. Reyes <dareyes@ci.laredo.tx.us>; Kathleen Y. Chavez <kychavez@ci.laredo.tx.us>; Angel J. Montes <ajmontes@ci.laredo.tx.us>; Claudia G. Sierra <c.sierra@ci.laredo.tx.us>; Erika Martinez <emartinez8@ci.laredo.tx.us>; Christina D. Duarte <cduarte@ci.laredo.tx.us>

Subject: City of Laredo – HHS001445500008 – HPCDP_GILDS - FY27 Renewal Proposed Budget Request

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Greetings,

We are anticipating the FY27 funding to be \$150,000.00 for the GILDS Program. Please provide all applicable forms and information by December 1, 2025.
Please complete the following:

1. Vendor Contact Form
2. FY27 Categorical Budget

*Important: Submittal to DSHS must include the following supporting documents as applicable:

- a. Local mileage: Travel tab – check which policy will be used, **AND** provide a copy of the approved mileage rate being implemented (if not The State of Texas rate) Standard mileage rates | Internal Revenue Service, and Per diem rates Per diem rates | GSA; and
- b. Indirect Cost Rate (ICR): a copy of the required supporting documentation; assistance can be found here: ithhs.my.salesforce-sites.com/TXHHSICRGLandingPage

If you have any questions, please let me know.

Kayla Reed, CTCM
Contract Specialist
Contract Management Section
Texas Department of State Health Services
PO BOX 149347 MC 1990

Austin, Texas 78714-9347
Office Phone: (512) 776-2568
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Texas Department of State
Health Services

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