2024-O-002

AN ORDINANCE REPEALING ORDINANCE NUMBER 2023-O-202, WHICH AUTHORIZED THE CITY MANAGER TO ACCEPT AND ENTER INTO A CONTRACT WITH THE DEPARTMENT OF HEALTH AND HUMAN SERVICES, SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA), AMENDED THE FY 23-24 BUDGET, AND AMENDED THE FY23-24 FULL TIME EQUIVALENT (FTE) LISTING FOR THE CITY OF LAREDO HEALTH DEPARTMENT; SUCH ORDINANCE MUST BE REPEALED BECAUSE SAMHSA HAS RECOMMENDED VOLUNTARY RELINQUISHMENT OF THE FUNDS.

WHEREAS, the City of Laredo Health Department applied and was awarded the Drug Court Based Substance Use Treatment Program #1H79TI086353-01 on 09/08/2023 with a project period of 09/30/2023 to 09/29/2028; and,

WHEREAS, upon further review, the City of Laredo did not meet the minimum requirements for this award; therefore, the City of Laredo Health Department willingly relinquishes any and all unobligated balance of funds as well as any future support for this award; and,

WHEREAS, of the \$400,000.00 awarded to City of Laredo, \$0 have been expended as of 12/08/2023. Therefore, the unobligated balance of funds remaining is \$400,000.00 of which will be relinquished and thus the FY 2023-2024 budget shall be amended as such.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

- **Section 1:** Ordinance Number 2023-O-202 is hereby repealed.
- The City Manager is hereby authorized to accept and enter into contract with the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA), amend the FY 23-24 budget by appropriating expenditures and revenues in the amount of \$2,000,000.00, and amend the FY23-34 full time equivalent (FTE) listing by adding one (1) Licensed Professional Counselor, 208 position, two (2) Caseworker, 206 positions, and one (1) Health Educator I, 202 position for the City of Laredo Health Department Drug Court Based Substance Use Treatment Program for the term from September 30, 2023 through September 29, 2028.
- Section 3: Resources through this funding will allow for the creation of one (1) Licensed Professional Counselor, 208 position, two (2) Caseworker, 206 positions, and one (1) Health Educator I, 202 position for the City of Laredo Health Department.

Section 4: The revenue account is 226-0000-321-6321 and the expenditure division 6118 with project number HEDR01.										26-
PASSED I	BY THE	CITY	COUNCIL	AND	APPROVED	BY	THE	MAYOR	ON	THIS
DAY OF				, 2024.						
					DR. VICTOR D. TREVINO MAYOR					
ATTEST:										
JOSE A. V.										
APPROVE DOANH TO	. NGUYE	EN,	[:							
AMBER H ASSISTAN			ENEY							