TRACT 5: All Carriers Tract			Acres:	8.55							
Trover our all carriers trace			710100.	0.00							
APPLICANT: All Carriers, Inc.											
74 1 E167441.74 Gamere, me.											
LOCATION: South of FM 1472 and sou	theast of Thiesel F	Road									
200, then, souther his 1472 and sou	Though of Thiodolf	load									
PROPOSED DEVELOPMENT: Industr	rial Proposed tak	e down: 2025									
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Build-out
Estimated population per development											
year (not cumulative)	0	0	0	0	0	0	0	0	0	0	0
Total acreage	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55
Single family dwelling units	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0
Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	135,286	212,492	212,492	212,492	212,492	212,492	212,492	212,492	212,492	212,492	212,492
GENERAL FUND (cumulative; rates she	own are static, in a	all likelihood som	ne increase will oc	ccur)							
Taxes: Property	722	1,135	1,135	1,135	1,135	1,135	1,135	1,135	1,135	1,135	1,135
Garbage Fees	0	0	0	0	0	0	0	0	0	0	0
Stormwater Fees	0	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440
TOTAL	722	2,575	2,575	2,575	2,575	2,575	2,575	2,575	2,575	2,575	2,575
*Garbage fees are not applicable to inde	ustrial sites becau	se City of Lared	o is not capable o	of providing service	s. They are ser	viced by private	providers.				
GENERAL FUND EXPENDITURES - da	ata based on per	capita cost; cost	data not available	e for commercial/in	dustrial propert	ties.					
Police	751	751	751	751	751	751	751	751	751	751	751
Fire & EMS	675	675	675	675	675	675	675	675	675	675	675
Sanitation/Street Maintenance	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,426	1,426	1,426	1,426	1,426	1,426	1,426	1,426	1,426	1,426	1,426
REVENUES LESS EXPENDITURES	-\$704	\$1,148	\$1,148	\$1,148	\$1,148	\$1,148	\$1,148	\$1,148	\$1,148	\$1,148	\$1,148
ENTERPRISE SYSTEM REVENUES (d	cumulative)										
Water System	0	806	822	838	855	872	889	907	925	944	944
Wastewater System	0	609	621	633	646	659	672	686	699	713	713
ENTERPRISE SYSTEM EXPENDITUR	ES (cumulative)										
Water System	0	776	791	807	823	840	857	874	891	909	909
Wastewater System	0	584	596	607	620	632	645	658	671	684	684
SYSTEM PROFIT/ (LOSS)	\$0	\$55	\$56	\$57	\$58	\$59	\$60	\$62	\$63	\$64	\$64
Additional revenues (at proposed rates)	:	\$16,618	for water treatme	ent capacity							
		\$16,618	for wastewater to	reatment capacity							<u> </u>
RECOMMENDATION: Approval											