

Ordinance NO. 2024-O-222

AUTHORIZING THE CITY MANAGER TO AMEND THE FY24-25 SOLID WASTE BUDGET BY APPROPRIATING A DRAWDOWN IN THE AMOUNT OF \$5,414,700 TO APPROPRIATE FUNDS TO RENT AND EQUIPMENT PURCHASE.

Whereas, On September 16, 2024, City Council adopted the Fiscal Year 2024-2025 Annual Budget; and

Whereas, Due to the high number of mechanical problems with our garbage/recycle trucks, there is a need for the rental and purchase automated side loaders for the daily collection of trash and recycle pick up.; and

Whereas, the total amount of \$5,414,700.00 is needed to purchase/rent equipment for daily trash and recycling operations; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section: 1 Solid Waste fund is hereby amended as follows:

| Solid Waste Fund: | Annual Budget FY 2024-2025 | Proposed Amendment | Amended Budget FY 2024-2025 |
|---------------------------|-------------------------------|-----------------------|--------------------------------|
| Opening Balance | \$33,977,337 | -\$5,414,700 | \$28,562,637 |
| Capital Outlay Automotive | \$0 | \$4,203,500 | \$4,203,500 |
| Rental of Equipment | \$3,000 | \$1,211,200 | \$1,214,200 |

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS _____ DAY OF _____, 2024.

DR. VICTOR D. TREVINO
MAYOR

ATTEST:

MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:
Doanh "Zone" T. Nguyen
City Attorney

By: _____
AMBER HOLMES
ASSISTANT CITY ATTORNEY