

City Council

Meeting Date: 5/6/2024

Consent Agenda 36.

SUBJECT

Authorizing the City Manager to ratify payment to Southwestern Bell Telephone Company d/b/a AT&T in the amount of \$76,303.80 for the utility conflict with existing communications line for the future State Highway 84 (Hachar-Reuthinger Road), as per the Utility Adjustment Certification provided to the Texas Department of Transportation. Funding is available in the Capital Improvement Fund.

PREVIOUS COUNCIL ACTION

On April 2, 2024, City Council authorized the City Manager to execute an Advanced Funding Agreement (AFA) No.3483-02-002 with the Texas Department of Transportation (TXDOT) for an On-System Project funded through the Urban Connectivity Program, Metropolitan Area Corridor Program, Preventative Maintenance & Rehab Program, and Surface Transportation Program - Metropolitan Mobility. This project consists of constructing a new location roadway, SH 84, from FM 1472 to IH 35, approximately 8.43 mi long. The project includes the limits of the new location roadway Hachar- Reuthinger, previously referenced in AFA 0922-33-165. As a result, the original AFA for CSJ: 0922-33-165 will be terminated. The City of Laredo and the Texas Department of Transportation have negotiated terms of an Advanced Funding Agreement in the estimated amount of \$210,626,999.00, with federal participation in the estimated amount of \$126,294,218.00, state participation in the estimated amount of \$49,266,346.00 and local participation in the estimated amount of \$35,700,000.00. State participation will cover 100% of environmental, ROW mapping, PS&E and direct state costs, including overruns. The City of Laredo shall acquire the necessary Right-of-Way and obtain necessary Utility clearances with local funds, including overruns.

BACKGROUND

On May 25, 2023, the Texas Transportation Commission approved the City of Laredo, Webb County, and the Laredo District's request for the designation of SH 84 on the state highway system along a new location from FM 1472 eastward to I-35, a distance of approximately 8.0 miles. Pursuant to the Texas Transportation Code, §§201.103 and 221.001, the executive director of the Texas Department of Transportation recommended this action. The Texas Transportation Commission (commission) finds that this action will facilitate the flow of traffic, promote public safety, maintain the continuity of the state highway system, and is necessary for the proper development and operation of the system. IT IS THEREFORE ORDERED by the commission that SH 84 is designated on the state highway system along a new location from FM 1472 eastward to I-35, a distance of approximately 8.0 miles.

COMMITTEE RECOMMENDATION

N/A

STAFF RECOMMENDATION

Approval of this motion.

Fiscal Impact

Fiscal Year: 2024
Budgeted Y/N?:
Source of Funds: Capital Improvement Fund.
Account #: 402-4310-533-2010
Change Order: Exceeds 25% Y/N: N/A

FINANCIAL IMPACT:

Funding is available in the _____

Account Number 402-4310-533-2010. Project HACH5L