

ORDINANCE NO. 2025-O-110

ACCEPTING AND AMENDING THE FY 2024-2025 9-1-1 REGIONAL ADMINISTRATION BUDGET BY APPROPRIATING ADDITIONAL REVENUES AND EXPENDITURES PROVIDED BY THE COMMISSION ON STATE EMERGENCY COMMUNICATIONS IN THE AMOUNT OF \$430,000.00 TO FUND THE NG911 PROGRAM FOR THE SOUTH TEXAS REGION, INCLUDING JIM HOGG, STARR, WEBB, AND ZAPATA COUNTIES, TO MAKE A TOTAL ON THE BIENNIUM OF 7,625,515.00 FOR THE PERIOD BEGINNING SEPTEMBER 1, 2023 THROUGH AUGUST 31, 2025.

WHEREAS, on September 19, 2022 City Council adopted the 9-1-1 Regional Administration fiscal year 2022-2023 annual budget (RCOM24); and

WHEREAS, on September 18, 2023, City Council adopted the 9-1-1 Regional Administration fiscal year 2023-2024 annual budget (RCOM25); and

WHEREAS, the City of Laredo on September 18, 2023 accepted a grant from the Commission on State Emergency Communications (CSEC) to fund the 9-1-1 Program and Equipment budgets for the South Texas Region for Fiscal Years 2024-2025; and

WHEREAS, the City of Laredo will accept additional funds in the amount of \$430,000 from the Commission on State Emergency Communications (CSEC) to fund the NG911 Program budget for the South Texas Region for Fiscal Year 2025; and

WHEREAS, on July 26, 2023, the Commission on State Emergency Communications approved the FY 2024 and FY 2025 Strategic Plan for South Texas 9-1-1 Region, as administered by the City of Laredo; and

WHEREAS, the Strategic Plan authorizes expenses for all administrative, program, and capital budgets for the South Texas Region, including Jim Hogg, Starr, Webb and Zapata Counties; and

WHEREAS, the City Council held a public hearing and introduced this Ordinance on June 2, 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1:

The City of Laredo 9-1-1 Regional Administration will accept and amend a grant from the Commission on State Emergency Communications to fund 9-1-1 program and equipment budgets in order to administer the 9-1-1 Service Program in the South Texas Region.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE
_____ DAY OF _____, 2025.

DR. VICTOR TREVIÑO
MAYOR

ATTEST:

APPROVED AS TO FORM:
CITY ATTORNEY

Mario I. Maldonado
CITY SECRETARY

Doanh "Zone" T. Nguyen
CITY ATTORNEY