

COUNCIL COMMUNICATION

DATE: 02/18/2025	SUBJECT: MOTION Consideration to renew the yearly service agreement with Monday.com for cloud-based project management software used by City of Laredo departments and staff. Yearly service is \$61,575. Funding is available in the user's respective department.	
INITIATED BY: Steve E. Landin, Assistant City Manager		STAFF SOURCE: Joe Rivera, Information Services & Telecommunications Director
PREVIOUS COUNCIL ACTION: None		
BACKGROUND: <p>In July 2024, after a few departments had been piloting Monday for project management, the city implemented stage two, which was to roll it out to the rest of the city departments for the remainder of the contract. These licenses expired at the end of January and we are needing to renew the service agreement thru Feb 9, 2026. A total of 125 licenses are being renewed for use by staff within all city departments. Monday is a cloud-based plat-form that allows users to create their own applications and project management software.</p> <p>.</p>		

FINANCIAL IMPACT: \$61,575.00 for a period of one year. Funding is available within all city departments according to the number of users.

Department	Yearly Fee	Line Item to Bill
Airport	3,744.00	242-3605-583-5588
Animal Care Services	192.00	Need line item
Bridge System	2,496.00	553-4061-583-5588
Budget Department	624.00	101-1300-513-5588
Building Department	624.00	101-1510-513-5588
City Attorney	624.00	101-1610-513-5588
City Manager's Office	3,744.00	101-1200-513-5588
City Secretary	1,248.00	101-1700-513-5588
Community Development	1,248.00	211-9510-513-5588
Convention & Visitor's Bureau	3,120.00	250-5315-553-5588
Detox	1,248.00	271-7410-543-5588
Economic Development	2,496.00	101-7510-513-5588
Engineering	1,872.00	101-2210-513-5588
Environmental Services	1,248.00	249-3840-543-5588
Finance	4,368.00	101-1910/1920/1960/1930-513-5588
Fire Department	3,120.00	101-2415-523.55-88
Fleet Management	624.00	593-2810-533-5588
Health Department	7,104.00	226-6802-543-5588
Human Resources	1,248.00	594-2060-513-5588
Information Services & Telecommunications	6,864.00	595-5510-513-5588
Internal Audit	624.00	101-5710-513.55-88
Library	1,248.00	101-3510-553-5588
Municipal Court	1,872.00	101-1400-513-5588
Parks & Recreation	1,872.00	101-3125-553-5588
Planning Department	1,248.00	101-2110-513-55-88
Police Department	1,248.00	101-2366-523-5588
Port Laredo	624.00	Need line item
Solid Waste	624.00	556-2550-533-5588
Tax	1,248.00	101-1810-513-55-88
Traffic	1,248.00	101-2610-523-5588
Utilities	1,872.00	557-4110-533-5588 & 559-4200-533-5588

COMMITTEE RECOMMENDATION:
N/A

STAFF RECOMMENDATION:
Staff recommends approval.