TRACT 5: All Carriers Tract			Acres:	8.55							
APPLICANT: All Carriers, Inc.											
LOCATION: South of FM 1472 and southeast of Thiesel Road											
PROPOSED DEVELOPMENT: Industrial. Proposed take down: 2025											
	2025	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**Build-out**
Estimated population per development year (not cumulative)	0	0	0	0	0	0	0	0	0	0	0
Total acreage	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55
Single family dwelling units	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0
Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55	8.55
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	135,286	212,492	212,492	212,492	212,492	212,492	212,492	212,492	212,492	212,492	212,492
GENERAL FUND (cumulative; rates shown are static, in all likelihood some increase will occur)											
Taxes: Property	722	1,135	1,135	1,135	1,135	1,135	1,135	1,135	1,135	1,135	1,135
Garbage Fees	0	0	0	0	0	0	0	0	0	0	0
Stormwater Fees	0	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440
TOTAL	722	2,575	2,575	2,575	2,575	2,575	2,575	2,575	2,575	2,575	2,575
*Garbage fees are not applicable to industrial sites because City of Laredo is not capable of providing services. They are serviced by private providers.											
GENERAL FUND EXPENDITURES - data based on per capita cost; cost data not available for commercial/industrial properties.											
Police	751	751	751	751	751	751	751	751	751	751	751
Fire & EMS	675	675	675	675	675	675	675	675	675	675	675
Sanitation/Street Maintenance	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,426	1,426	1,426	1,426	1,426	1,426	1,426	1,426	1,426	1,426	1,426
REVENUES LESS EXPENDITURES	-$704	$1,148	$1,148	$1,148	$1,148	$1,148	$1,148	$1,148	$1,148	$1,148	$1,148
ENTERPRISE SYSTEM REVENUES (cumulative)											
Water System	0	806	822	838	855	872	889	907	925	944	944
Wastewater System	0	609	621	633	646	659	672	686	699	713	713
ENTERPRISE SYSTEM EXPENDITURES (cumulative)											
Water System	0	776	791	807	823	840	857	874	891	909	909
Wastewater System	0	584	596	607	620	632	645	658	671	684	684
SYSTEM PROFIT/ (LOSS)	$0	$55	$56	$57	$58	$59	$60	$62	$63	$64	$64
Additional revenues (at proposed rates):		$16,618	for water treatment capacity								
		$16,618	for wastewater treatment capacity								
RECOMMENDATION: Approval											