

PUBLIC HEARING AND INTRODUCTORY ORDINANCE 26-409

A PUBLIC HEARING AND INTRODUCTORY ORDINANCE OF THE CITY OF LAREDO, AUTHORIZING THE CITY MANAGER TO AMEND THE BUDGET FOR THE FY 2026 FINANCIAL TASK FORCE AND THE RIO GRANDE VALLEY (RGV) HIDTA TASK FORCE BY REDUCING REVENUES AND EXPENDITURES IN THE AMOUNT OF \$165,000 IN THE 2025 AWARD DUE TO DEOBLIGATION FROM THE AGENCY. BOTH GRANTS ARE FUNDED BY THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF THE NATIONAL DRUG CONTROL POLICY (ONDCP) AND HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA). FUNDING WAS AUTHORIZED FOR PERSONNEL SALARIES, FRINGE BENEFITS, OVERTIME, TRAVEL, AND OPERATING EXPENSES FROM JANUARY 1, 2025 THROUGH DECEMBER 31, 2026. FUNDING IS AVAILABLE IN THE FINANCIAL TASK FORCE FUND.

Whereas, the City Council previously adopted the budget for fiscal year 2025-2026; and

Whereas, funds are 100% federally funded by the Office of the National Drug Control Policy through the High Intensity Drug Trafficking Area; and

Whereas, the revenues and expenditures will be reduced due to a de-obligation from the agency; and

Whereas, funds will be used to pay personnel salaries for six (6) investigators (2 LPD, 2 Zapata County, 2 Webb County), one (1) patrol officer, one (1) Sr. Administrative Assistant, operational expenses, and travel.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: A Public Hearing and Introductory Ordinance of the City of Laredo, authorizing the City Manager to amend the budget for the FY 2026 Financial Task Force and the Rio Grande Valley (RGV) HIDTA Task Force by reducing revenues and expenditures in the amount of \$165,000 in the 2025 award due to deobligation from the agency. Both grants are funded by the Executive Office of the President, Office of the National Drug Control Policy (ONDCP) and High Intensity Drug Trafficking Area (HIDTA). Funding was authorized for personnel salaries, fringe benefits, overtime, travel, and operating expenses from January 1, 2025 through December 31, 2026. Grant reduction is in the in the Financial Task Force Fund.

Section 2: It authorizes the City Manager to execute all necessary forms and documents to obtain said grant and to effectuate its terms.

Section 3: The City Manager will be authorized to transfer the following full-time equivalents (FTEs) to General Fund in the event this grant is no longer funded: two (2) investigators, one (1) patrol officer, and one (1) Sr. Administrative Assistant.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE
_____ DAY OF _____, 2026.

DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

JOAQUIN A. RODRIGUEZ
FIRST ASSISTANT CITY ATTORNEY