TRACT 5: J&H Rentals Tract			Acres:	13.15							
APPLICANT: Jesse J. Martinez - J&H Rentals, LLC											
LOCATION: South of State Highway 359 and East of Las Missiones Boulevard											
PROPOSED DEVELOPMENT: Industrial. Proposed take down: Existing											
	2023	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Build-out**
Estimated population per development year	0	0	0	0	0	0	0	0	0	0	0
Total acreage	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15
Single family dwelling units	0	0	0	0	0	0	0	0	0	0.00	0
Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	395,000	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646
GENERAL FUND (cumulative; rates shown are static, in all likelihood some increase will occur)											
Taxes: Property	2,109	7,505	7,505	7,505	7,505	7,505	7,505	7,505	7,505	7,505	7,505
Garbage Fees	0	0	0	0	0	0	0	0	0	0	0
Stormwater Fees	0	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440
TOTAL	2,109	8,945	8,945	8,945	8,945	8,945	8,945	8,945	8,945	8,945	8,945
*Garbage fees are not applicable to industrial sites because City of Laredo is not capable of providing services. They are serviced by private providers.											
GENERAL FUND EXPENDITURES - data based on per capita cost; cost data not available for commercial properties.											
Police	664	664	664	664	664	664	664	664	664	664	664
Fire & EMS	670	670	670	670	670	670	670	670	670	670	670
Sanitation/Street Maintenance	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333
REVENUES LESS EXPENDITURES	$776	$7,612	$7,612	$7,612	$7,612	$7,612	$7,612	$7,612	$7,612	$7,612	$7,612
ENTERPRISE SYSTEM REVENUES (cumulative)											
Water System	0	774	790	806	822	838	855	872	889	907	907
Wastewater System	0	585	597	609	621	633	646	659	672	686	686
ENTERPRISE SYSTEM EXPENDITURES (cumulative)											
Water System	0	746	761	776	791	807	823	840	857	874	874
Wastewater System	0	561	572	584	596	607	620	632	645	658	658
SYSTEM PROFIT/ (LOSS)	$0	$53	$54	$55	$56	$57	$58	$59	$60	$62	$62
Additional revenues (at proposed rates):		$24,964	for water treatment capacity								
		$24,964	for wastewater treatment capacity								
RECOMMENDATION: Approval											