City of Laredo

REGULAR MEETING AGENDA

A-2026-R-12

Monday, August 3, 2026
5:30 PM

City Council Chambers

City Council

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City of Laredo
Regular City Council Meeting
A-2026-R-12
The City Council will convene on August 3rd 2026 at 5:30 P.M. at City Hall Council Chambers located at 1110 Houston Street, Laredo, Texas and some members may participate via video conference.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

TEXAS PLEDGE

MOMENT OF SILENCE

ROLL CALL

MINUTES

Approval of Minutes of:

July 27th, 2026
July 28th, 2026

CITIZEN COMMENTS

Citizens can participate through in-person comments. Citizens wishing to provide in-person comments are required to fill out a witness card and submit it to the City Secretary no later than 5:45 p.m. and identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. Speakers may not pass their minutes to any other speaker. All comments should be relevant to City business and delivered in a professional manner. No derogatory remarks will be permitted.

COMMUNICATIONS

1. Presentation by Mayor Dr. Victor Trevino, providing general comments on city matters, upcoming initiatives, and other relevant updates for the Council and the public. **26-1511**

PLANNING & ZONING - PUBLIC HEARING & INTRODUCTORY ORDINANCE

2. Public Hearing and Introductory Ordinance Amending the Zoning Ordinance (Map) of the City of Laredo by authorizing the issuance of a conditional use permit for a Heavy Machinery Sales/Display (Outdoor) and Truck/Trailer Rental on Lot 1, Block 1, DCAF Mines Road Plat, located at 16111 FM 1472. **26-1081**

The Planning and Zoning Commission recommended approval of the proposed conditional use permit, and staff supports the application.

ZC-054-2026
District VII

3. Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lots 2, 4, 6, and 8, Block 544, Western Division, located at 2303 Santa Rita Avenue, from R-3 (Mixed Residential District) to M-1 (Light Manufacturing District). **26-1349**

The Planning and Zoning Commission recommended approval of the proposed zone change and staff does not support the application.

ZC-058-2026
District VIII

PUBLIC HEARING & INTRODUCTORY ORDINANCE

4. Public Hearing and Introductory Ordinance of the City of Laredo, Texas, amending the City of Laredo's FY 2026 annual budget by appropriating revenues and expenditures in the estimated amount of $202,507.00 in the Downtown TIRZ #1 2021B Certificate of Obligation Bond. The interest earnings being appropriated are for the arbitrage liability payment due to the U.S. Treasury. Funding is available in the Downtown TIRZ#1 2021 Certificate of Obligation Bond. **26-1447**

5. Public Hearing and consideration of a motion to consider the exterior alterations of the façade by replacing the original storefront windows with a stucco wall on Lots 8 and 9, Block 42, Western Division, located at 901 Hidalgo Street. This property is within Old Mercado Historic District. **26-1338**

Historic District Landmark Board failed to establish quorum on June 11, 2026 (Regular Meeting) and July 9, 2026 (Regular Meeting), therefore, the item is being presented for Council consideration pursuant to Municipal Code of Ordinances Section 2-156, which states, "To the extent permitted by law, if a committee is unable to establish a quorum for a regularly scheduled meeting, the city manager may bypass the committee and place any item on the committee's agenda for that meeting on the next regularly scheduled city council meeting." (Ordinance Number 2018-O-050).

Staff does not support the application. Staff recommends that the original storefront window openings be restored to maintain the historic character of the building.

HD-006-2026

District VIII

INTRODUCTORY ORDINANCES

6. An Ordinance of the City of Laredo establishing administrative procedures for implementation of the City's International Bridge Toll Program; incorporating the toll schedule previously adopted by the City Council; establishing implementation policies; providing for financial stewardship; annual performance reporting; operational pilot programs; extraordinary economic review; future bridge toll rate studies; administrative authority; and other matters incident thereto. **26-1419**

SECOND READING

7. Authorizing the City Manager to grant a non-exclusive franchise to 5R'S Services LLC to use the present and future streets, avenues, alleys, roads, highways, sidewalks, easements and other public rights-of-way of the City of Laredo, Texas for purpose of constructing, maintaining and operating a commercial container refuse gathering and disposing service, setting forth terms and conditions to govern the franchise; providing a severability clause, a savings clause and an effective date. Franchise Fees will be deposited in the General Fund. **26-1490**

8. Authorizing the renewal amendment to grant a non-exclusive franchise to Jerry Resendez Enterprises, Inc. DBA Trashco to use the present and future streets, avenues, alleys, roads, highways, sidewalks, easements and other public rights-of-way of the City of Laredo, Texas for purposes of constructing, maintaining and operating a commercial container refuse gathering and disposing service, setting forth terms and conditions to govern the franchise; providing a severability clause, a savings clause and an effective date. Franchise fees will be deposited in the General Fund. **26-1491**

FINAL READING OF ORDINANCES

9. Authorizing the City Manager to amend the FY25-26 General Fund Parks Department budget by appropriating revenues and expenses in the amount of $14,950.00 in order to appropriate funds awarded by Texas Municipal League (T.M.L) to be used for the replacement of the Circle Gym at North Central Park (John Valls Park) located at 10202 International Blvd. **2026-O-101**

10. An Ordinance ordering and proclaiming a Joint General City Election to be held on Tuesday, November 3, 2026; for: the Election of City Officials; designating polling places; providing for publication; and authorizing the City Manager to enter into a contract with the Webb County Elections Office / Administrator in the estimated amount of $92,567.46 for the purpose of conducting **2026-O-144**

a joint election with the County of Webb, Cities of Rio Bravo & El Cenizo, Laredo College, Laredo Independent School District, United Independent School District, Webb Consolidated Independent School District, and the Webb County Appraisal District; and any other matters relating thereto.

11. Authorizing the City Manager to accept the Texas Library Association Summer at the Library Grant, in the estimated total amount of $2,500.00 per six (6) month term, from May 2, 2026, through October 30, 2026, with no match for the City of Laredo Public Library Department; and to amend the General Fund budget by appropriating revenues and expenditures in the amount of $2,500.00; and further authorizing the City Manager to execute all documents resulting from the award of this grant. Any funding as a result of this application will be appropriated in the Laredo Public Library Department - General Fund. **2026-O-123**

12. An Ordinance of the City Council of the City of Laredo, Texas, authorizing the Community Development Department, subject to the approval of the City Manager and/or his designee, to administratively establish, revise, and adjust rental rates for certain City-owned senior housing and affordable housing properties; requiring advance written notice to tenants of rental rate increases; authorizing the City Manager and/or his designee to execute lease amendments and related documents; providing for severability; and providing for an effective date. There is no immediate fiscal impact associated with adoption of this ordinance. **2026-O-143**

13. An Ordinance authorizing the City Manager to amend the City of Laredo Code of Ordinances, Chapter 17 - Allowing for the addition of new fees associated with new and expanded services, the deletion of fees for services no longer offered, the updating of policies associated with these services at the Laredo Public Libraries, and updates to the Library Advisory Committee and Arts and Culture Advisory Committee, and changes to the Public Art Program, providing for publication and effective date. **2026-O-136**

14. An Ordinance authorizing the City Manager to accept the American Conversation Project Grant, in the estimated total amount of $500.00 per six (6) month term, from June 19, 2026, through November 30, 2026, with no match for the City of Laredo Public Library Department; and to amend the General Fund budget by appropriating revenues and expenditures in the amount of $500.00; and further authorizing the City Manager to execute all documents resulting from the award of this grant. Any funding as a result of this application will be appropriated in the Laredo Public Library Department - General Fund. **2026-O-137**

15. Final Reading of the City of Laredo, Texas, amending the City of **2026-O-138**

Laredo's FY 2025-2026 annual budget by increasing revenues and expenditures in the amount of $81,290.00 in the 2019 CO Bond in Transit. The interest earnings being appropriated are to complete the original amount allocated for the renovation project of El Metro Transit Center Building Maintenance Improvements in the amount of $1,694,575.00. Funding is available in the 2019 CO Transit Bond.

16. An Ordinance of the City of Laredo, Texas, amending the Zoning Ordinance (Map) of the City of Laredo by authorizing the issuance of a conditional use permit for a plant nursery on Lots 5, 6, 7, and 8, Block 911, Western Division, located at 2001 Baltimore Street (AS AMENDED). **2026-O-139**

ZC-019-2026
District VIII

17. An Ordinance of the City of Laredo, Texas, amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lot 1, Block 1005, Eastern Division, located at 1007 South Meadow Avenue, from B-1 (Limited Business District) to B-3 (Community Business District). **2026-O-141**

ZC-062-2026
District II

18. An Ordinance of the City of Laredo, Texas, amending the Zoning Ordinance (Map) of the City of Laredo by authorizing the issuance of a conditional use permit for a plant nursery on Lot 6, Block 196, Eastern Division, located at 4019 Sanders Avenue. **2026-O-142**

ZC-063-2026
District VIII

19. An Ordinance of the City of Laredo, Texas, Amending the Zoning Ordinance (Map) of the City of Laredo by rezoning approximately 3.08 acre tract of land, as further described by metes and bounds in Exhibit A, located south of Cerralvo Drive and west of Riverbank Drive, from R-1A (Single Family Reduced Area District) to R-2 (Multi-Family Residential District). **2026-O-145**

ZC-037-2026
District VII

20. An Ordinance of the City of Laredo, Texas, Amending the Zoning Ordinance (Map) of the City of Laredo by authorizing the issuance of a Planned Unit Development Overlay for apartments for approximately 3.08 acre tract of land, as further described by metes and bounds in Exhibit A, located south of Cerralvo Drive and west **2026-O-146**

of Riverbank Drive.

ZC-056-2026
District VII

21. An Ordinance of the City of Laredo, Texas, Amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lot 20, Block 12, Lomas del Sur Subdivision, Unit V, located at 3115 Lomas del Sur Boulevard, from B-1 (Limited Business District) to B-3 (Community Business District). **2026-O-149**

ZC-060-2026
District II

22. An Ordinance of the City of Laredo authorizing the City Manager to amend the City of Laredo FY26 Airport Operations Budget to appropriate revenues and expenses by the amount of $2,213,456.00 for Federal Aviation Administration Grant No. LRD-SWG-3-48-0136-108-2026. Said grant will be used for the extension of Runway 18R and the removal of the EMAS. 90% Federal Funds ($2,102,868.00) and 10% Local match ($110,677.00) available in the airport operations fund in a total of $2,213,456.00 and is; providing for severability; and providing for an effective date. **2026-O-150**

23. Final Reading of Ordinance of the City of Laredo, Texas, amending the City of Laredo's FY 2025-2026 annual budget by appropriating revenues and expenditures in the estimated amount of $600,228.00 in the 2025 Tax Note. The interest earnings being appropriated are to complete the amount originally allocated during the sale of the 2025 Tax Note for the McPherson -Shiloh Intersection Improvements-Southeast section in the amount of $468,065.00, and the remaining $132,163.00 will be placed in the 2025 Tax Note reserve for allowable expenses under the 2025-O-169 ordinance. Funding is available in the 2025 Tax Note. **2026-O-152**

24. An Ordinance of the City of Laredo, Texas, amending the Zoning Ordinance (Map) of the City of Laredo by amending Ordinance 2023-O-011 which authorized a conditional use permit for an amusement redemption machine establishment on Lot 1A, Block 1, Anil Associates, Limited Liability Company, Phase 1, located at 9110 McPherson Road, Suite 1 (10,800 square feet) in order to remove the current parties and issue the conditional use permit to the property and to extend the current expiration date of the conditional use permit (AS AMENDED). **2026-O-153**

ZC-028-2026
District VI

25. An Ordinance of the City of Laredo, Texas, amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lot 5, Block 367, Western Division, located at 1812 Santa Ursula Avenue, from B-3 (Community Business District) to B-4 (Highway Commercial District). **2026-O-157**

ZC-061-2026
District VIII

26. An Ordinance of the City of Laredo, Texas, amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lots 7, 8, 9, 10, 11, and 12, Block 629, Eastern Division, located at 1101 Guadalupe Street, from B-1 (Limited Business District) and R-O (Residential Office District) to B-3 (Community Business District). **2026-O-158**

ZC-067-2026
District III

CONSENT AGENDA

All of the following items may be acted upon by one motion. No separate discussion or action on any of the items is necessary unless desired by a Council Member.

CITY MANAGER'S OFFICE: JOSEPH W. NEEB

27. A Resolution requesting that U.S. Customs and Border Protection, the International Boundary and Water Commission, and members of the Texas Congressional Delegation reassess the current buoy deployment program along the Rio Grande through the appropriate federal review process, including an evaluation of its engineering, environmental, navigational, and operational impacts; a review of its performance during the recent flood event; and consideration of alternative strategies that achieve border security objectives while improving resilience, minimizing disruptions to international trade, and enhancing operational effectiveness, while continuing coordination with the City of Laredo regarding proposed future border wall construction in the Laredo sector. **2026-R-191**

COMMUNITY DEVELOPMENT: TINA RODRIGUEZ, DIRECTOR

28. Authorizing the City Manager to rescind the Casa de Misericordia 2025 Emergency Solutions Grant (ESG) contract, in the amount of $40,000.00. We are requesting an amendment to the Bethany House contracts under the 2025 ESG program to reallocate $40,000.00 to its Homelessness Prevention and Rapid Re-Housing Programs. Funding is available in the Emergency Shelter Grant Fund- 2025 ESG Grant. **26-1352**

ENGINEERING: ELIUD DE LOS SANTOS P.E., CITY ENGINEER

29. Consideration for approval of FY25-ENG-65 High Density Mineral Bond-Street Maintenance Project as complete, including all warranty certificates, release of retainage, and final payment in the amount of $107,910.54 to Andale Construction, Inc., Wichita, Kansas and approval of change order no. 1, a decrease of $977,637.24.00. The final construction contract amount is $2,158,210.76. Funding is available in the 2025 Tax Note Fund. **26-1323**

30. Consideration to award a construction contract to the lowest responsible, responsive bidder Cobalt Construction, Laredo, Texas, in the amount not to exceed $1,694,575.00 for the FY23-ENG-18 El Metro Transit Center Building Maintenance Improvements Project for the total base bid. The construction contract time is 240 working days. Funding is available in the 2018 Certificate of Obligation and 2019 Transit CO Bond. Subject to approval of final reading 2026-O-138 submitted by El Metro Transit. **26-1326**

1. Cobalt Construction, Laredo, Texas
   Total Base Bid: $1,694,575.00
2. Sunbelt Air Conditioning & Refrigeration Service, Inc., Laredo, Texas
   Total Base Bid: $1,890,000.00
3. Sima Contractors, LLC, Laredo, Texas
   Total Base Bid: $2,050,000.00
4. Summit Building & Design, Laredo, Texas
   Total Base Bid: $2,703,000.00

Refer to attached letter from Sepulveda Associates Architects Inc, Laredo, Texas.

ENVIRONMENTAL: BISHOP P. WAGENER , DIRECTOR

31. Consideration to authorize to purchase of one unit of heavy equipment for the Environmental Services Department from Heil of Texas from Houston, Tx. a division of Doggett Freightliner of South Texas, LLC in the amount not to exceed $560,330.00. The heavy equipment unit is a V312N/1300 Vacuum Truck. The purchase of this equipment shall be made utilizing Buy Board contract number 723-23. Funding is available in the Environmental Services 2019 Certificate of Obligation Issue. **26-1311**

32. Consideration to authorize the purchase of two Pick-Up Trucks for the Environmental Services Department from CZAR Companies, LLC DBA Cameron Country CDJR from Cameron, Tx. in the amount not to exceed $123,355.00. The purchase of this equipment a 2027 Ram 2500 Tradesman 4X4 Crew Cab 6’4” Box and a 2027 Ram 3500 Tradesman 4x4 Crew Cab 8’ Box shall be made utilizing Buy Board contract number 724-23. Funding is available in the Environmental Services 2019 Certificate of **26-1313**

Obligation Issue.

FINANCE: FRANCISCO J. MATA, DIRECTOR

33. A Resolution expressing official intent to reimburse costs associated with designing, acquiring, constructing, improving, and equipping a Sports Complex Venue Project and related infrastructure. **2026-R-152**

PUBLIC HEALTH: DR. RICHARD A. CHAMBERLAIN, DIRECTOR

34. A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to accept and enter into a continuation contract from the South Texas Development Council for the Housing Opportunities for Persons with AIDS (HOPWA) Grant in the estimated amount of $144,420.00 for the term period from September 1, 2026 through August 31, 2027, with no match for the City of Laredo Public Health Department. Funds will be accounted for in the Laredo Public Health Department Fund - HOPWA Grant. **2026-R-177**

35. A resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to submit an application to the American Society for the Prevention of Cruelty to Animals (ASPCS) for the 2026 Grants for Shelters and Spay/Neuter Clinics - Major Capital Project Program Grant, in the total estimated amount of up to $500,000.00, with no match for the City of Laredo Public Health Department - Animal Care Services, grant period to be determined by the ASPCA upon award, and further authorizing the City Manager to execute all documents resulting from the award of this grant. Any funding as a result of this application will be appropriated in the Laredo Public Health Department Fund - 2026 Grants for Shelters and Spay/Neuter Clinics - Major Capital Projects Program Grant. **2026-R-180**

36. Consideration to renew contract FY21-081 to Patagonia Health, Cary, NC, for another five (5) year term in an amount not to exceed $467,919.29, for the Electronic Medical Records System (EMR) for the City of Laredo Public Health Department. This is the first five (5) year autorenewal as stated in the contract. Funding is available in the Laredo Public Health Department Fund. **26-1430**

HUMAN RESOURCES: NAKESLA A. BLOUNT, DIRECTOR

37. Authorizing the City Manager to approve an additional Retiree Health Insurance HMO Plan design and premium contribution structure, effective January 1, 2027, and authorizing Human Resources to conduct and administer a one-time Special Enrollment Period for currently enrolled retirees and their currently enrolled eligible dependents in accordance with the City's Health **26-1346**

Plan.

PARKS & RECREATION: JOSE A. VALDEZ, JR., ACTING DIRECTOR

38. Consideration to approve a contract with Exerplay, Inc., Cedar Crest, NM in the total amount of $242,057.64 for the purchase and installation of playground equipment amenities for Three Points Park (700 N. Jarvis Ave.) for the Parks & Recreation Department, utilizing the BuyBoard Cooperative Purchasing Program #781-25. All labor, materials, equipment, insurance, and bonds included in the total price. Funding for this projects is available in the 2025 Certificate of Obligations Bond. **26-1216**

39. Consideration to approve a contract with GameTime c/o Cunningham Recreation, Charlotte, NC in the total amount of $585,847.39 for the purchase and installation of playground equipment amenities for Century City Park (120 Century City Blvd.) in the amount of $203,922.72, San Enrique Park (2499 San Enrique Ave.) in the amount of $144,690.23, Monterrey & Clark Park (100 O'Kane) in the amount of $123,723.66, and Monterrey & Guadalupe Park (1213 Monterrey Ave.) in the amount of $113,510.78 for the Parks & Recreation Department, utilizing the Omnia Cooperative Purchasing Program #2017001134. All labor, materials, equipment, insurance, and bonds included in the total price. Funding for these projects is available in the 2025 Certificate of Obligations Bond. **26-1217**

40. Consideration to approve a contract with Fun Abounds Inc., Sugar Land, TX in the total amount of $162,741.00 for the purchase and installation of playground equipment amenities for Zacate Creek Bruni Park (100 Bruni St.) for the Parks & Recreation Department, utilizing the BuyBoard Cooperative Purchasing Program #781-25. All labor, materials, equipment, insurance, and bonds included in the total price. Funding for this project is available in the 2025 Certificate of Obligations Bond. **26-1218**

41. Consideration to approve a contract with Park Place San Antonio, TX in the total amount of $523,589.69 for the purchase and installation of playground equipment amenities for Noon Lions Park (5701 Gallagher Ave.) in the amount of $278,633.66 and Zacate Creek Poggenpohl Park (101 Poggenpohl St.) in the amount of $244,956.03 for the Parks & Recreation Department, utilizing the BuyBoard Cooperative Purchasing Program #781-25. All labor, materials, equipment, insurance, and bonds included in the total price. Funding for these projects is available in the 2025 Certificate of Obligations Bond. **26-1219**

42. A resolution authorizing the City Manager to accept 1.85 acres of land out of the Las Aldeas Subdivision, Phase 2 from Las Aldeas Laredo 2, L.P., conveyance by Plat of 1.85 acres, the requirement **2026-R-185**

of 1.85 acres of parkland to serve for the recreational parkland purposes in accordance with the City of Laredo Parkland Dedication Ordinance in the Land Development Code: Authorizing the execution of Warranty Deed; and providing for an effective date. This land has a $101,750.00 Cash Valuation.

POLICE: MIGUEL RODRIGUEZ, CHIEF OF POLICE

43. Consideration to renew contract FY23-060 to Enterprises Rent-A-Car for providing rental of vehicles for the Laredo Police Department in an estimated yearly cost of $189,000.00. This contract secures fifteen vehicles for the LPD Auto Theft Unit. The term of this contract between the City of Laredo and Enterprise Rent-A-Car, was for a period of one year with option to renewal three additional one-year periods upon mutual agreement of parties. This is the last extension period. This contract will commence on September 1, 2026. Funding is available in the Auto Theft Task Force Fund. **26-1362**

44. Consideration with possible action to ratify the reallocation of $1,800,000.00 from the South Sector Station project to Police Headquarters renovations, replacement of 30-year-old HVAC systems, architectural design for evidence warehouse and training building. The reallocation of funding from 2019 Certificate of Obligation, 2022 Certificate of Obligation, and 2023 Certificate of Obligation bonds originally approved for the South Sector Station will be insufficient and will be delayed until further funding source is identified and approved, and any other matters incident there to. **26-1448**

TAX: DORA MALDONADO, TAX ASSESSOR COLLECTOR

45. Submission of the 2026 Certified Appraisal Roll from the Webb County Appraisal District for the development of the City's tax roll; acceptance of the Tax Rate Calculation Worksheets for the No-New-Revenue Tax Rate and Voter-Approval Tax Rate for Tax Year 2026; recommend to propose a tax rate of $0.506080 per $100 of value; setting a date for a Special City Council Meeting for the Public Hearing and Introductory Ordinance of the proposed tax rate. The meeting must be held on September 14, 15, 16, or 17 of 2026. **26-1354**

UTILITIES: DR. TAREQ AL-ZABET, DIRECTOR

46. Authorizing the City Manager to award a contract with the sole source vendor Water Tech Inc. McAllen, Texas in the amount of $141,797.60 for the purchase of one sludge conveyor belt and ancillary equipment needed for sludge removal at the South Laredo Wastewater Treatment Plant. The existing equipment has reached its useful life and needs to be replaced. Funding is available in the 2022 Sewer Revenue Bond. **26-1412**

47. Consideration for approval of final payment for the construction of the 24-inch Water Transmission Main from Loop 20 Airport to Bustamante project, including all warranty certificates, release of retainage, and final payment in the amount of $336,940.08 to Southern Trenchless Solutions. The final construction contract amount of $6,738,801.50 and final contract time of 444 working days. Funding is available in the Waterworks Fund - 2020A Water Revenue Bond. **26-1428**

48. Authorizing the City Manager to negotiate the terms and conditions for the provision of potable water service to World Logistics Park, an approximately 605-acre industrial development located outside the City limits and within Webb County Municipal Utility District No. 1. There is no financial impact at this time. **26-1470**

END OF CONSENT AGENDA

STAFF REPORTS

49. Discussion with possible action to accept and approve reports/reviews presented by Internal Audit. **26-1422**

EXECUTIVE SESSION

The Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any posted agenda item when authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and/or 551.087 (Economic Development). Following closed session, the open meeting will reconvene at which time action, if any, may be taken.

RECESS AS THE LAREDO CITY COUNCIL AND CONVENE AS THE LAREDO MASS TRANSIT BOARD

ADJOURN AS THE LAREDO MASS TRANSIT BOARD AND RECONVENE AS THE LAREDO CITY COUNCIL

GENERAL COUNCIL DISCUSSIONS AND PRESENTATIONS

Request by Mayor Dr. Victor D. Treviño

50. Discussion with possible action of the donation of a refuge truck from the Solid Waste Department to the City of Rio Bravo, Texas and any other matters incident thereto. **26-C-115**

Sponsors: Mayor Pro Tempore Gilbert Gonzalez

51. Discussion with possible action regarding regulations, policies, permitting requirements, and development standards for industries and facilities that require substantial water consumption or other **26-C-125**

limited public resources, including the evaluation of potential impacts on long-term water supply, utility infrastructure, sustainability, and public welfare, and any matters related thereto.

Request by Mayor Pro Tempore Gilbert Gonzalez

52. Status update regarding the voting system installed in council chambers and any other matters incident thereto. **26-C-132**

Request by Council Member Ricardo "Richie" Rangel, Jr.

53. Discussion with possible action to request that the Utilities Department present a status report on street repairs resulting from water line breaks, including anticipated completion timelines for each project, to ensure transparency and to keep the public informed and any other matters incident thereto. **26-C-126**

54. Discussion with possible action to have external legal review of the current City Charter provisions and ethics ordinances governing the removal of elected officials, including their application in relation to the election application involving ineligible candidates, and any associated court rulings/ legal findings, and any matters related thereto. **26-C-128**

Request by Council Member Melissa R. Cigarroa

55. Discussion with possible action to direct the City Manager to develop official protocols for use of Police Department Personnel outside of their regular duties to include an Executive Protection, Official Transportation, Cost Recovery, and Public Notification Policy in support of official governmental activities. **26-C-122**

56. Discussion with possible action to direct management to develop an online reporting portal for the 3-1-1 system, and any other matters incident thereto. **26-C-129**

Request by Council Member Ruben Gutierrez, Jr.

57. Discussion with possible action to suspend the enforcement of the tree ordinance for existing businesses until the ordinance is reviewed and updated; and any other matters incident there to. **26-C-107**

58. Discussion with possible action to receive a report from the Utilities Department regarding the causes of low water pressure throughout the City, including areas experiencing recurring water pressure issues, and to discuss proposed short-term and long-term solutions to improve water pressure, system reliability, and infrastructure performance; and any matter incident thereto. **26-C-127**

59. Status update on the development and construction of four pickle ball courts at Jovita Idar Park; and any matter incident thereto. **26-C-131**

Request by Council Member Tyler King

60. Discussion with possible action regarding an update for possible scope and budget adjustments to previously discussed plan to address feral hog overpopulation and their destruction to private property, and any other matters incident thereto. **26-C-103**

61. Discussion with possible action regarding an update on the status of the indoor recreation feasibility study funded in the FY26 CIP budget, and any other matters incident thereto. **26-C-102**

62. Presentation by Girl Scout Troop 91087 regarding Silver Award Project Proposal. Girl Scout Troop 91087 will present their proposed Silver Award project ideas to the Laredo City Council for consideration, feedback, and approval. The Cadette Girl Scouts are working toward completing their Silver Award, the highest award a Girl Scout Cadette can earn, by identifying a community need and developing a project that creates a lasting positive impact. **26-C-130**

The troop members will share their project goals, proposed activities, and anticipated benefits to the Laredo community. The girls respectfully request the City Council's support and approval to move forward with their selected project.

Request by Council Member Vanessa J. Perez

63. Discussion with possible action regarding agenda and council meeting policies and practices including but not limited to the structure, Robert's Rules, and the requirement of staff reports and project updates prior to consideration of ordinances involving rate increases, fee adjustments, and at key phases of project management process, and any other matters incident thereto. **26-C-94**

64. Presentation with possible action regarding the Riverbank Road realignment project and any other matters incident thereto. **26-C-95**

Request by Council Member Alyssa Cigarroa

65. Discussion and possible action directing City staff to evaluate the impacts of High-Intensity Data Processing Facilities on municipal infrastructure, water resources, electrical demand, and land-use compatibility, and to develop and present recommendations for regulatory standards related to water use, conservation, water reuse, cooling technologies, resource efficiency, and other operational and environmental considerations applicable to such facilities; and any other matter incident thereto. **26-C-105**

Sponsors: Cm. Melissa R. Cigarroa and Cm. Dr. Tyler King

ADJOURN

This notice was posted at the Municipal Government Offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Tuesday, July 28th 2026 at 6:15 p.m.

City of Laredo

City Council

Meeting Date: 8/3/2026 **Communications 1.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Planning & Zoning Public Hearing & Introductory Ordinance 2.**

SUBJECT
Public Hearing and Introductory Ordinance Amending the Zoning Ordinance (Map) of the City of Laredo by authorizing the issuance of a conditional use permit for a Heavy Machinery Sales/Display (Outdoor) and Truck/Trailer Rental on Lot 1, Block 1, DCAF Mines Road Plat, located at 16111 FM 1472.

The Planning and Zoning Commission recommended approval of the proposed conditional use permit, and staff supports the application.

ZC-054-2026
District VII

Council District: District 7 **Zone Case:** ZC-054-2026

Letters sent to property owners: 23

In Favor (within 200 radius): 0
Opposed (within 200 radius): 0

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 0

COMMISSION RECOMMENDATIONS - Approve
The Planning & Zoning Commission in a 6 to 0 vote recommended approval of the conditional use permit.

STAFF RECOMMENDATION - Supports
Staff supports the application.

City Council-Regular Meeting

Date: 08/03/2026

Initiated By: Ramon Chavez, Assistant City Manager

Initiated By: MMT Ventures, LLC., Owner; Victor J. Linares, Applicant/Representative

Staff Source: Vanessa Guerra, MPA, AICP, Planning Director

SUBJECT

Public Hearing and Introductory Ordinance Amending the Zoning Ordinance (Map) of the City of Laredo by authorizing the issuance of a conditional use permit for a Heavy Machinery Sales/Display (Outdoor) and Truck/Trailer Rental on Lot 1, Block 1, DCAF Mines Road Plat, located at 16111 FM 1472).

The Planning and Zoning Commission recommended approval of the proposed conditional use permit, and staff supports the application.

ZC-054-2026

District VII

PREVIOUS COUNCIL ACTION

On June 15, 2026, City Council voted to table the item and added a condition requiring the applicant to provide documentation demonstrating legal access to Mines Road.

On July 27, 2026, City Council made a motion to table the item time certain.

BACKGROUND

Council District: VII - Cm. Vanessa Perez

Proposed use: The proposed use is a Heavy Machinery Sales/Display (Outdoor) and Truck/Trailer Rental.

Minimum Zoning District Required for Proposed Use: B-4 (Highway Commercial District) zoning district.

Current Zoning District: The site is currently zoned as a B-3 (Community Business District) zoning district.

Site: The site is currently vacant land.

Surrounding land uses: To the north of the site is FM 1472 (Mines Road) and vacant undeveloped land. To the east of the site is Game Creek Boulevard and vacant undeveloped land. To the south of the site is Spearhead Lane, Antler Crossing Avenue, Indian River Avenue, Wild Flower Avenue, and mixed residential uses. To the west of the site is vacant land, Harlequin Transport, and Gallegos Trailers.

Comprehensive Plan: The Future Land Use Map recognizes this area as Neighborhood Mixed-Use.

https://www.cityoflaredo.com/LaredoPlanning/wp-content/uploads/2021/03/viva-laredo-city-of-laredo-comprehensive-plan.pdf#page=39

Transportation Plan: The Long Range Thoroughfare Plan identifies FM 1472 as an Expressway, but does not identify Spearhead Lane.
www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 23
Inside 200' Radius: In Favor: 0 Opposed: 0
Outside 200' Radius: In Favor: 0 **Opposed:** 0

COMMITTEE RECOMMENDATION

The Planning & Zoning Commission in a **6** to **0** vote recommended **approval** of the proposed conditional use permit.

STAFF RECOMMENDATION

A Conditional Use Permit is intended to provide for those land uses where additional regulation is necessary to protect the property and surrounding area. It is primarily intended for property located in older section of the city and is intended to promote development and/or redevelopment of such property, which is consistent with the land use patterns of surrounding property.

Staff **supports** the proposed conditional use permit for the following reasons:

1. The site is located along FM 1472 (Mines Road), which is identified as an Expressway on the City's Thoroughfare Plan. The location along a major transportation corridor is suitable for commercial and industrial-oriented uses that require direct access to high-capacity roadways.
2. The proposed use is compatible with the surrounding area, as there are similar commercial and trucking-related uses located in the vicinity, including Harlequin Transport and Gallegos Trailers west of the site. The proposed use would not introduce a dissimilar land use pattern into the area.
3. Although residential uses exist to the south of the property, the drainage easement provides a buffer between the proposed use and the nearby neighborhood. Additionally, the Conditional Use Permit process allows the City to impose operational conditions intended to mitigate potential impacts to adjacent residential properties.

Notice to the owner/applicant:

1. The approval of the conditional use permit does not guarantee the issuance of a building permit and requires full compliance with all applicable municipal codes and regulations.

If approved, Staff suggests the following conditions

1. The Conditional Use Permit is restricted to the site plan, "Exhibit A", which is made part hereof for all purposes.

2. The hours of operation shall be limited to, Monday to Saturday, 8:00am to 6:00pm.

3. The repair, servicing, dismantling, painting, body work, lubrication, welding, or mechanical work of heavy trucks, trailers, heavy machinery, or commercial vehicles shall be prohibited on the property.

4. Vehicle access shall be limited exclusively to FM 1472 (Mines Road). Access through Spearhead Lane or adjacent residential streets shall be prohibited.

5. No outdoor storage of discarded parts, tires, fluids, scrap materials, or inoperable vehicles shall be permitted.

6. Owner shall comply with all notes and restrictions listed on the recorded plat entitled “DCAF Mines Road Plat”, recorded in Volume 492, Pages 732-761, Deed Records, Webb County, Texas, including all the notes related to the drainage easement.

    a. Lot 1 Block 1 shall receive surface runoff from Lot 2 and Lot 3 Block 1 through drainage easement. Lot 2 shall receive surface runoff from Lot 3 through drainage easement. No improvements shall be constructed in such a way as to impede the drainage flow. If fence/wall which has the potential to block drainage runoff must be constructed, it must have adequate number and size of opening to permit surface water runoff to continue to flow.

    b. The pond of this plat is subject to a maintenance and monitoring agreement dated 02/19/2020 between the City of Laredo and DCAF properties L.L.C. said agreement as recorded in Volume 4741 Pages 0181-0191, Official Public Records of Webb County Texas.

    c. Lot 1, 2, and the west part of Lot 3 Block 1 will drain towards the back of the lot. Owner shall not change the grades or construct flow restricting fences, buildings, structures or other improvements in such manner that impedes the established drainage flow. Fence/wall which has the potential to block drainage runoff must be constructed with adequate number and size of openings to permit surface water runoff to continue to flow.

7. The paving or use of the drainage easement area for the parking or placement of heavy trucks, trailers, heavy machinery, storage, commercial vehicles, or similar equipment shall be prohibited at all times.

8. The establishment shall be kept in a sanitary condition.

9. Lighting of property shall be screened to avoid adverse impact on adjacent residential neighborhoods.

10. Landscaping shall be provided in accordance with the City of Laredo Land Development Code.

11. The owner shall provide an opaque block fence or wall of not less than 7 (seven) feet in height along any side or rear property lines which abut or adjoin property containing

a residential use or residential zoning district. Apartment complexes, residential condominiums or residential townhomes shall be similarly screened irrespective of which zoning district they occur in.

12. Plywood, sheet metal, and corrugated steel fencing is prohibited.

13. The establishment must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties.

14. Signage shall be consistent with the City's Sign Ordinance.

15. Off-street parking shall be provided in accordance with the City of Laredo Land Development Code.

16. There shall be no ground vibrations created or sustained on the site which are perceptible without instruments at any point on any property adjoining the subject property. Any outdoor music shall be at the decibel levels stated in the City of Laredo Code of Ordinances, Article IX, Noise Nuisances.

17. The proposed use shall not exceed the "Occupant Load" as set forth in the Certificate of Occupancy with Occupant Load issued to the CUP business holder.

18. The proposed use shall, during all hours of operation, maintain, free from obstruction or impediment to full instant use in the case of fire or other emergency, all exit accesses, exits or exit discharges.

19. The proposed use shall undergo an annual Fire Inspection.

20. All permits, licenses, certifications and inspections required by the codes and ordinances of the City of Laredo shall be kept up to date and current, including but not limited to: a. Food Manager License (annual), b. Food Handler's Permit (annual), c. Certificate of Occupancy with Occupant Load. Occupant Load being the approved capacity of a building or portion thereof.

21. Owner shall comply with Building, Health, Safety, Fire, Environmental, and all applicable codes and regulations as required.

22. The applicant shall submit documentation demonstrating legal access to Mines Road. Documentation shall consist of either written approval from the Texas Department of Transportation (TxDOT) authorizing direct access to Mines Road or a recorded access easement, shared access agreement, or other legally binding instrument from the adjoining property owner(s) granting shared access to Mines Road.

IMPACT ANALYSIS

Is this change contrary to the established land use pattern?
There are similar uses west of the site. There are residential uses to the south of the site.

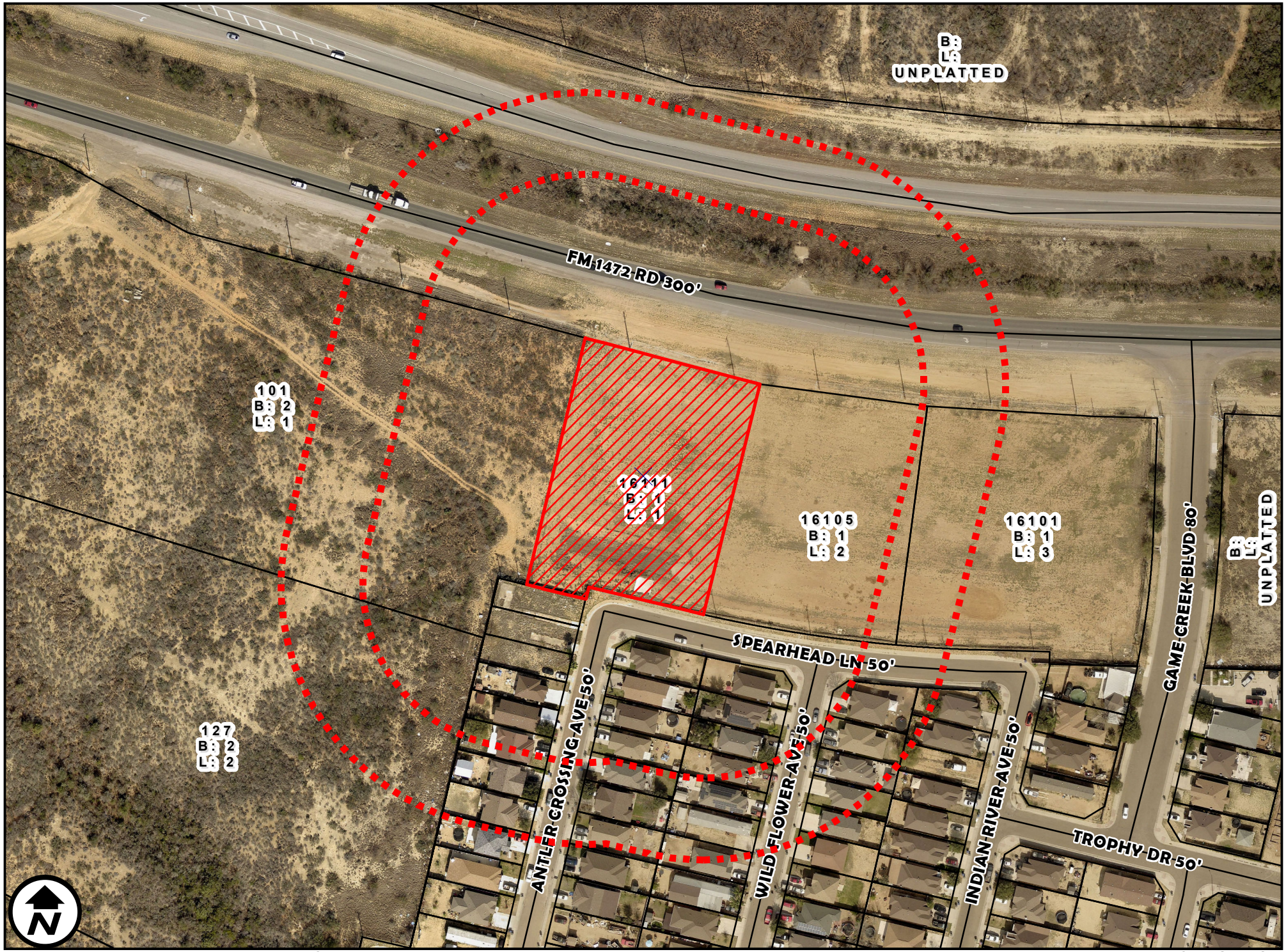
Would this change create an isolated zoning district unrelated to surrounding districts?
The zoning will not change.

Will change adversely influence living conditions in the neighborhood?
It may be anticipated to have a negative impact to the surrounding neighborhood and area.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
Yes. The existing zone does not allow for the proposed use as intended by the applicant.

Attachments

Maps
Narrative
Site Plan
Zone Change Signage
Comp Plan Alignment
Draft Ordinance

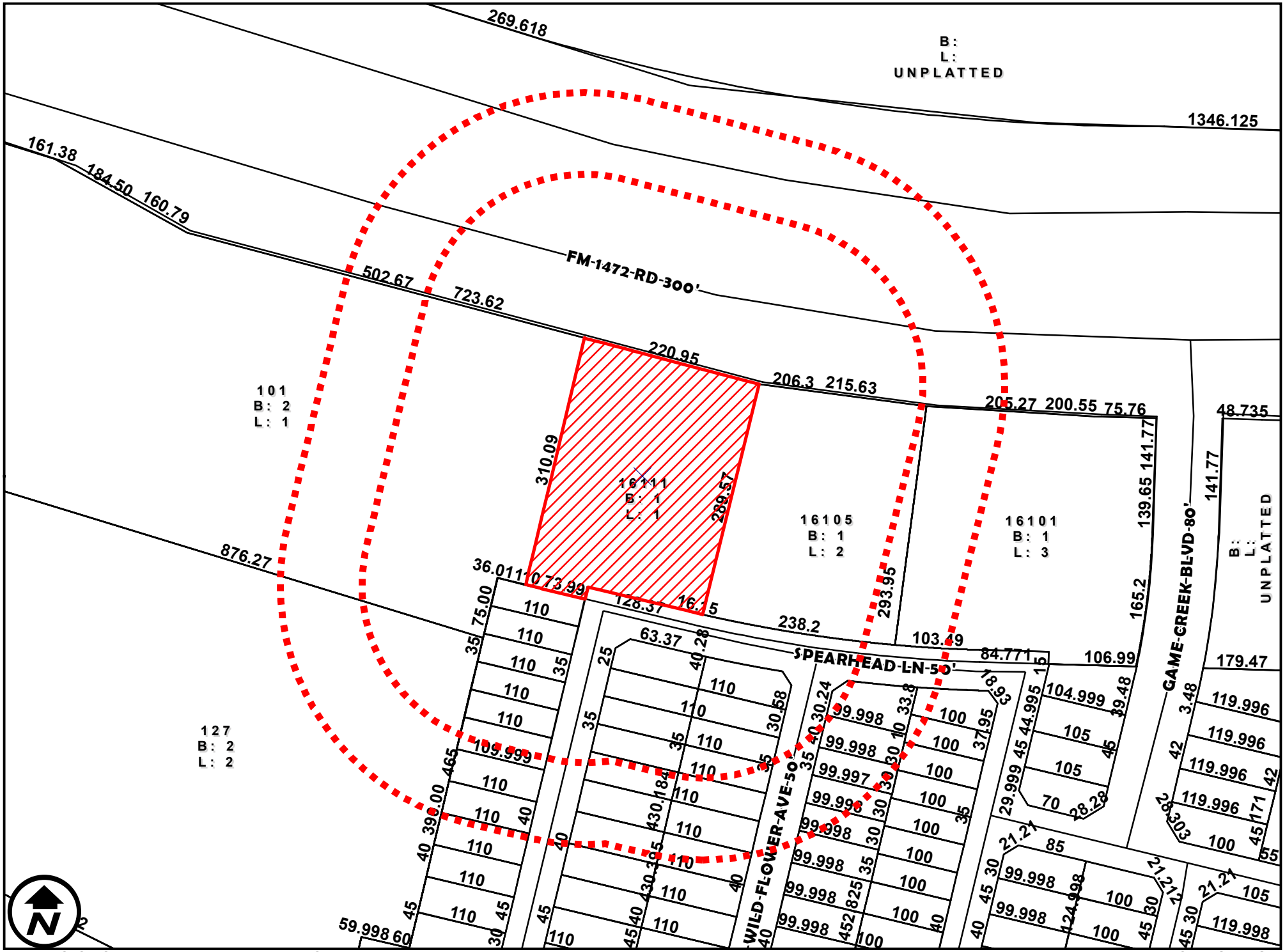


AERIAL MAP

1 inch = 150 feet

ZC-054-2026
COUNCIL DISTRICT 7
16111 FM 1472

APPLICATION FO
B-3 (COMMUNITY BUSINESS DISTRICT) TO
C.U.P. FOR HEAVY MACHINERY SALES/DISPLAY (OUTDOOR) AND TRUCK/TRAILER RENTAL

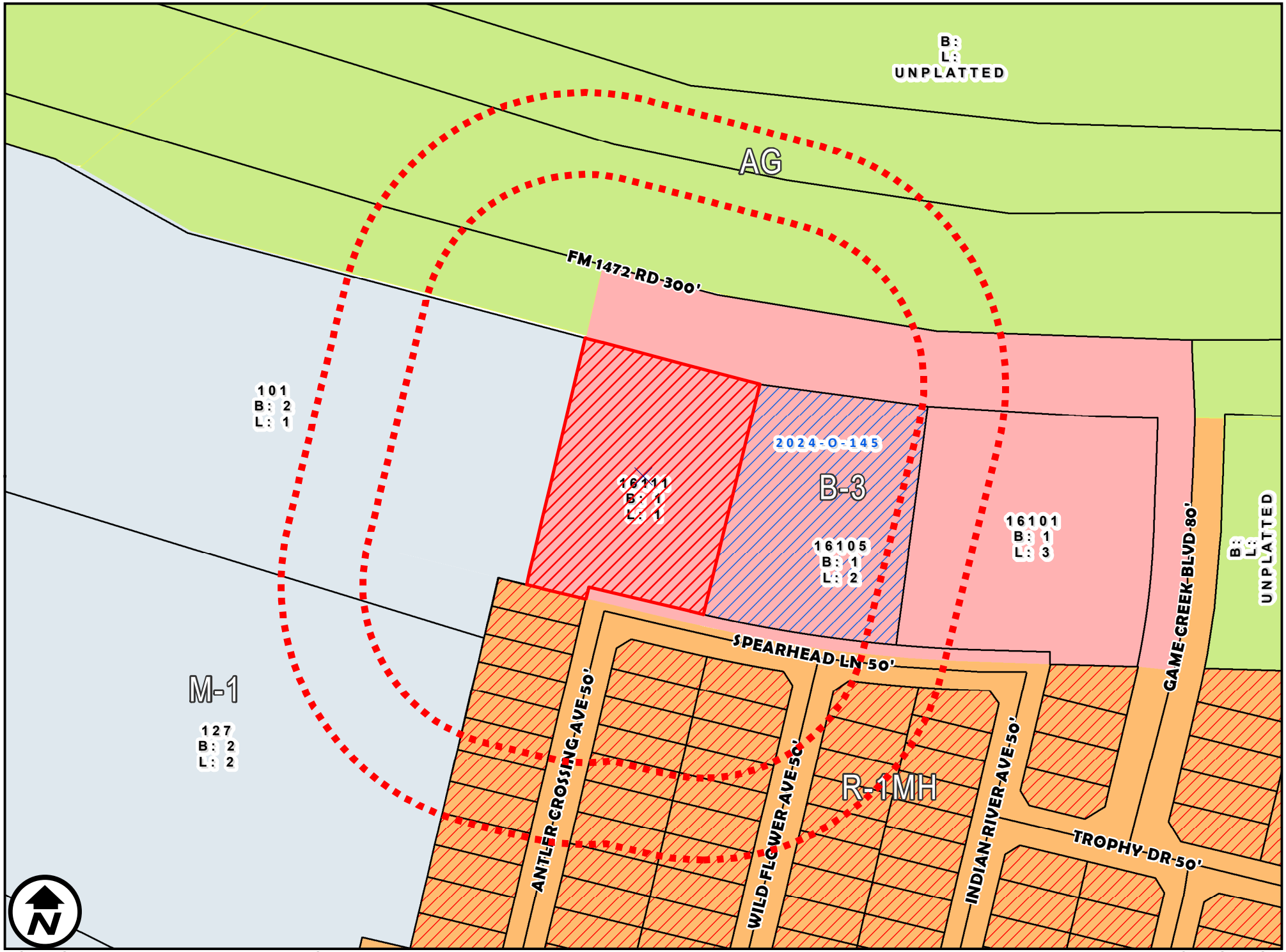


DIMENSIONS MAP

1 inch = 150 feet

ZC-054-2026
COUNCIL DISTRICT 7
16111 FM 1472

APPLICATION FO
B-3 (COMMUNITY BUSINESS DISTRICT) T
C.U.P. FOR HEAVY MACHINERY SALES/DISPLAY (OUTDOOR) AND TRUCK/TRAILER RENTAL

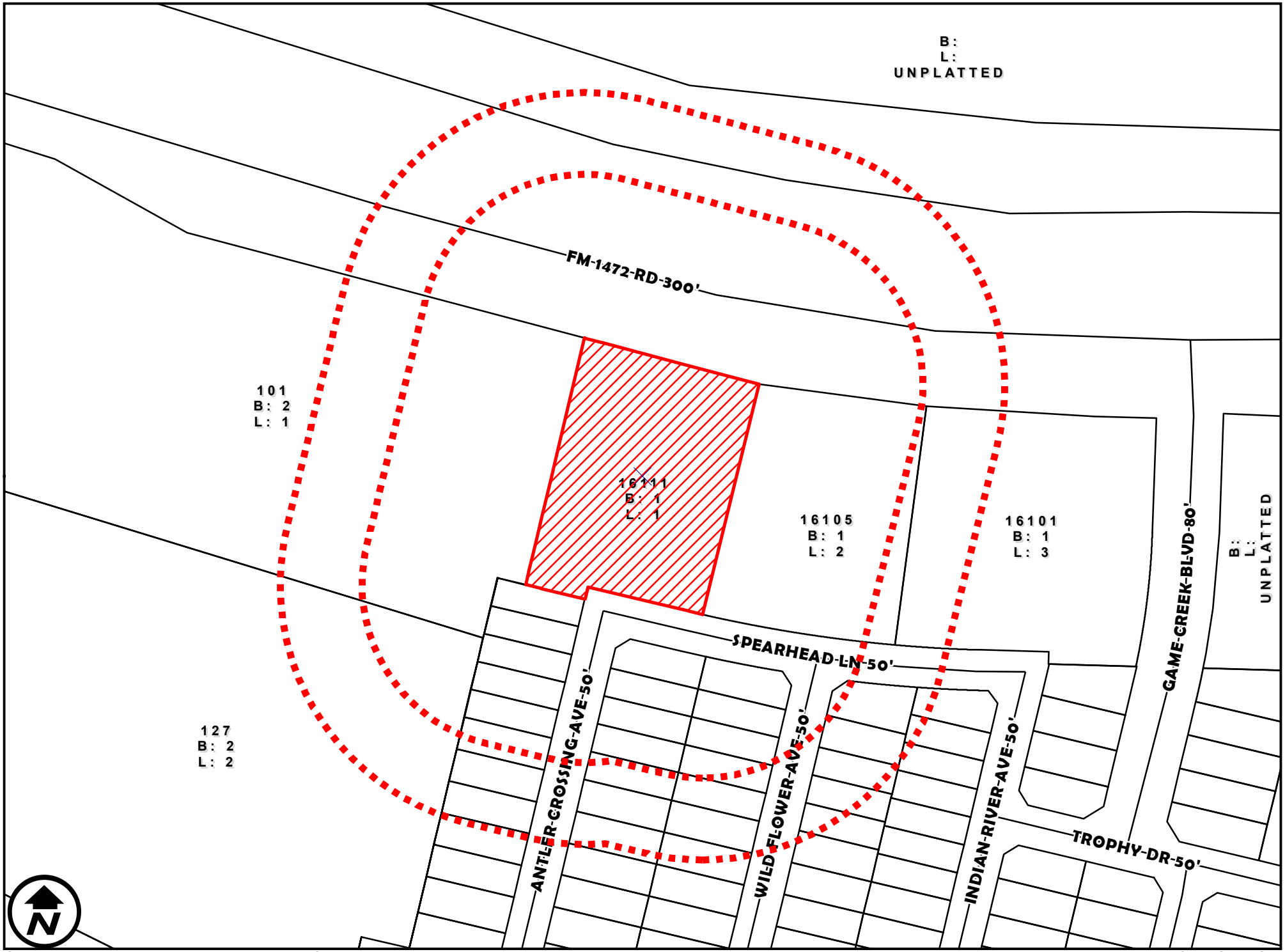


ZONING MAP

1 inch = 150 feet

ZC-054-2026
COUNCIL DISTRICT 7
16111 FM 1472

APPLICATION FO
B-3 (COMMUNITY BUSINESS DISTRICT) TO
C.U.P. FOR HEAVY MACHINERY SALES/DISPLAY (OUTDOOR) AND TRUCK/TRAILER RENTAL

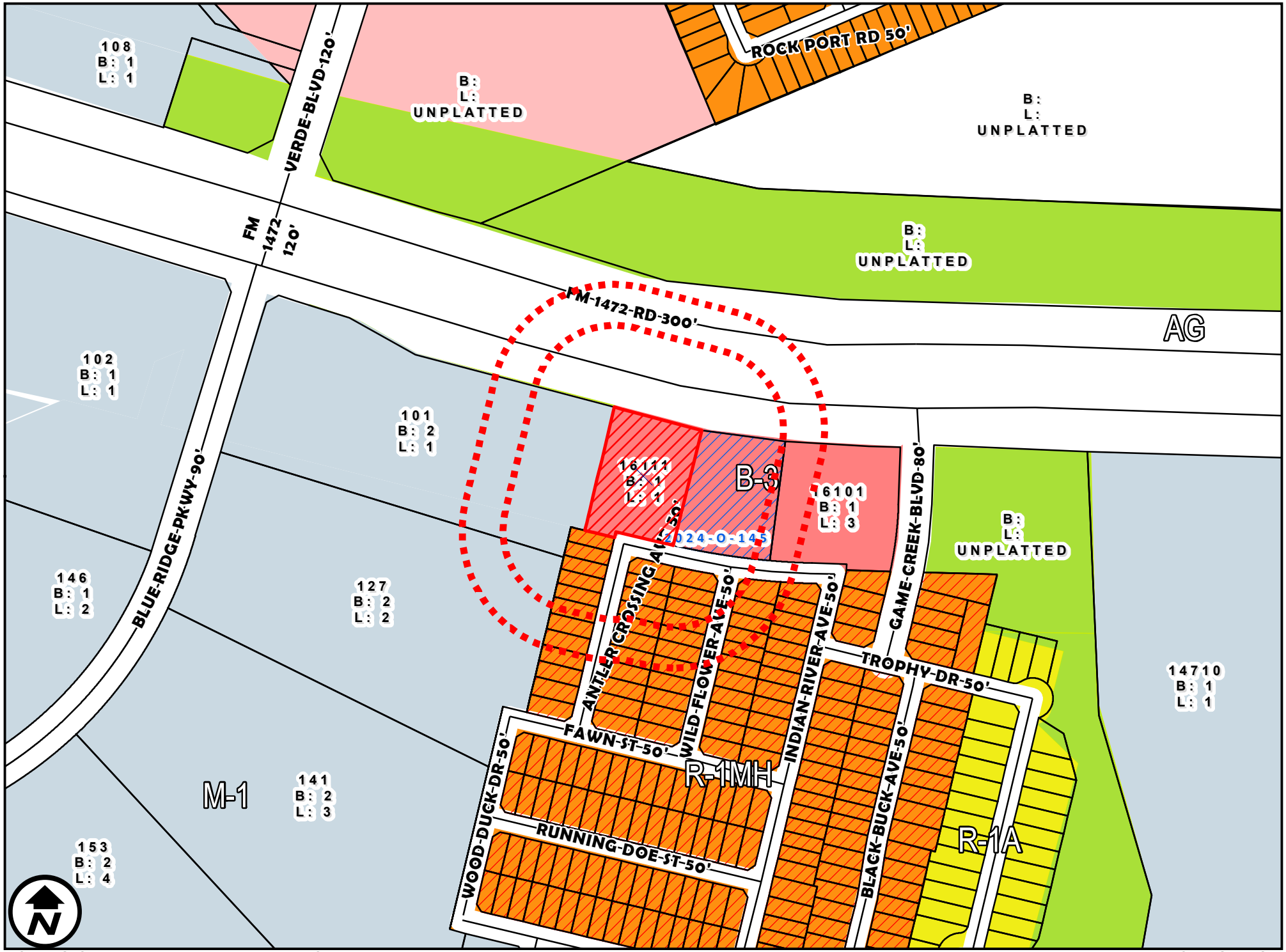


SURVEY MAP

1 inch = 150 feet

ZC-054-2026
COUNCIL DISTRICT 7
16111 FM 1472

APPLICATION FO
B-3 (COMMUNITY BUSINESS DISTRICT) TO
C.U.P. FOR HEAVY MACHINERY SALES/DISPLAY (OUTDOOR) AND TRUCK/TRAILER RENTAL

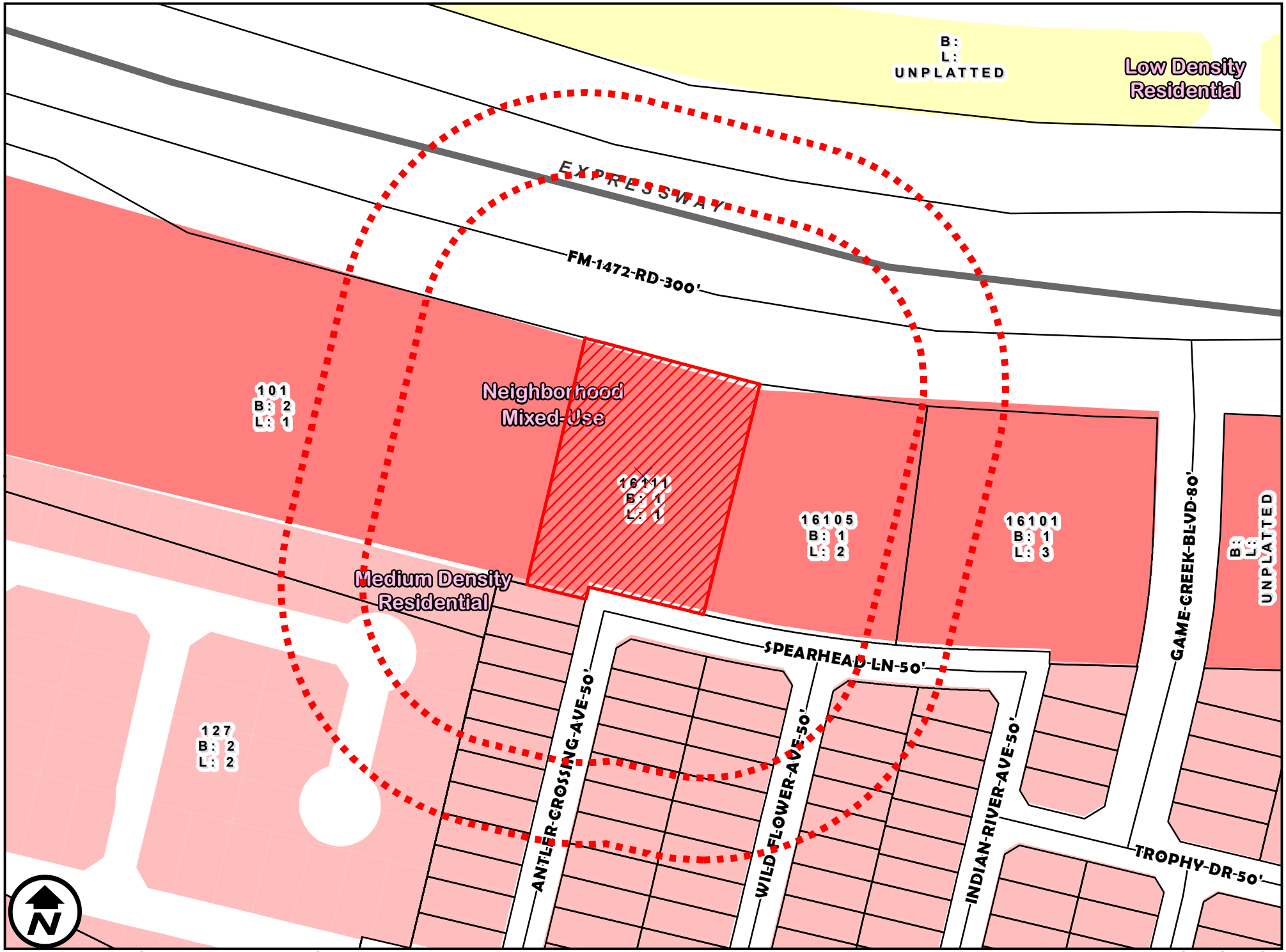


ZONING OVERVIEW

1 inch = 300 feet

ZC-054-2026
COUNCIL DISTRICT 7
16111 FM 1472

APPLICATION FO
B-3 (COMMUNITY BUSINESS DISTRICT) TO
C.U.P. FOR HEAVY MACHINERY SALES/DISPLAY (OUTDOOR) AND TRUCK/TRAILER RENTAL

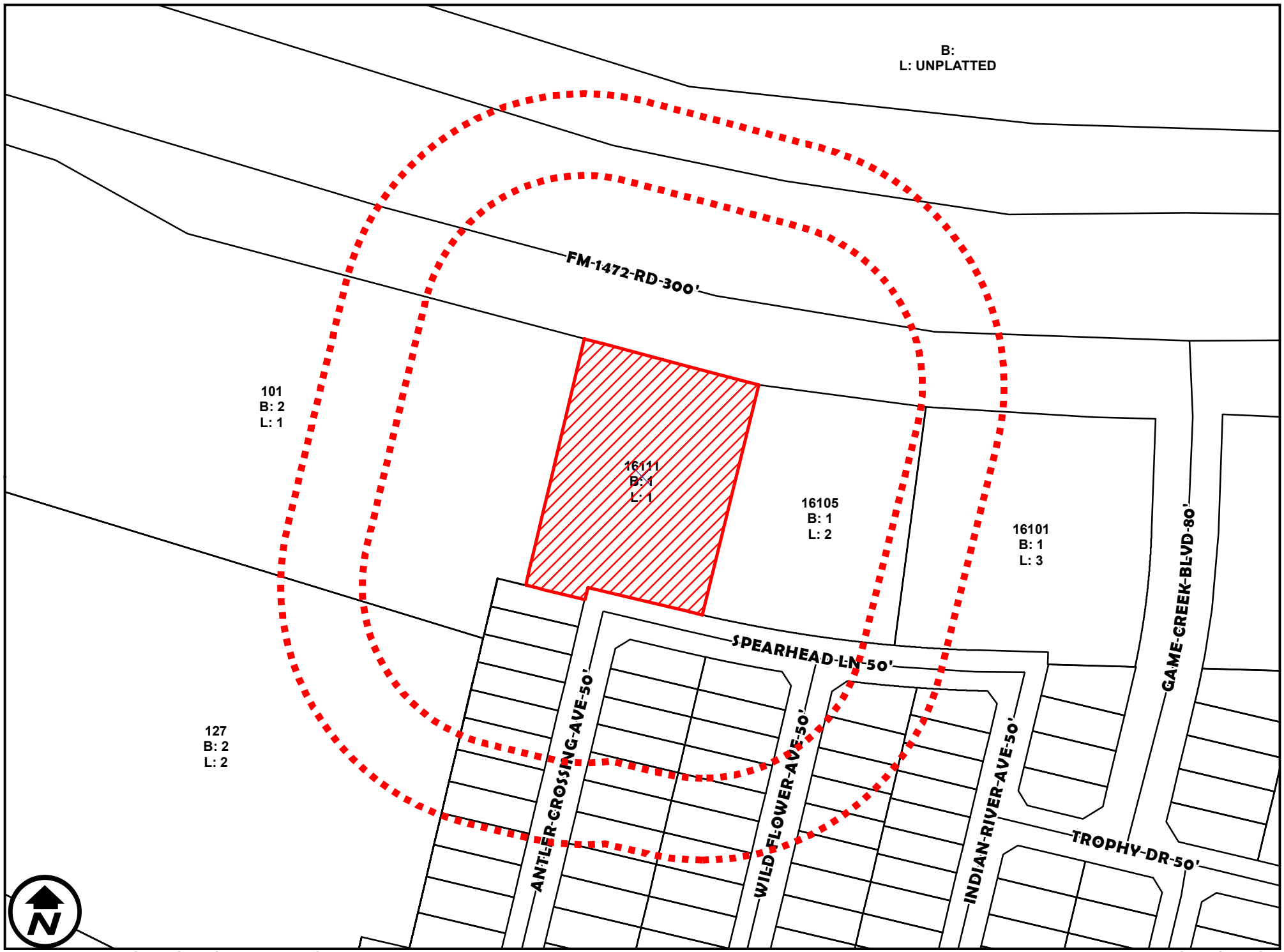


FUTURE LANDUSE

1 inch = 150 feet

ZC-054-2026
COUNCIL DISTRICT 7
16111 FM 1472

APPLICATION FO
B-3 (COMMUNITY BUSINESS DISTRICT) TO
C.U.P. FOR HEAVY MACHINERY SALES/DISPLAY (OUTDOOR) AND TRUCK/TRAILER RENTAL



200' AND 300' NOTIFICATION

1 inch = 150 feet

ZC-054-2026
COUNCIL DISTRICT 7
16111 FM 1472

APPLICATION FO
B-3 (COMMUNITY BUSINESS DISTRICT) TO
C.U.P. FOR HEAVY MACHINERY SALES/DISPLAY (OUTDOOR) AND TRUCK/TRAILER RENTAL

On behalf of Mr. Mauricio Murillo,

This letter is to formally request a CUP of a B4 use for the following existing conditions and criteria:

- The current business falls within Lot 1 of Block 1, of DCAF Mines Road Plat. Formal Address is 16111 FM-1472, Laredo, TX 78045.
- Current Business Name is MMT Ventures LLC. Primary use is the sales of Trucks & Trailers, which fall on the definition of Heavy Machinery.
- Current Zone is a B-3, we are requesting a Conditional Use Permit for the sales of Heavy Machinery Sales/Display (Outdoor), Code 5080 and for Truck/Trailer Rental, under Code 4200 of the Land Use Chart under Section 24.63, which requires a B-4.
- Business operation is from 8:00 am to 6:00 pm.
- Days of operation will be from Monday to Saturday.
- Currently Business is run by 2 staff members.
- Request for the CUP to be kept use within the lots and allowed to be transferred to different businesses, no expiration date.

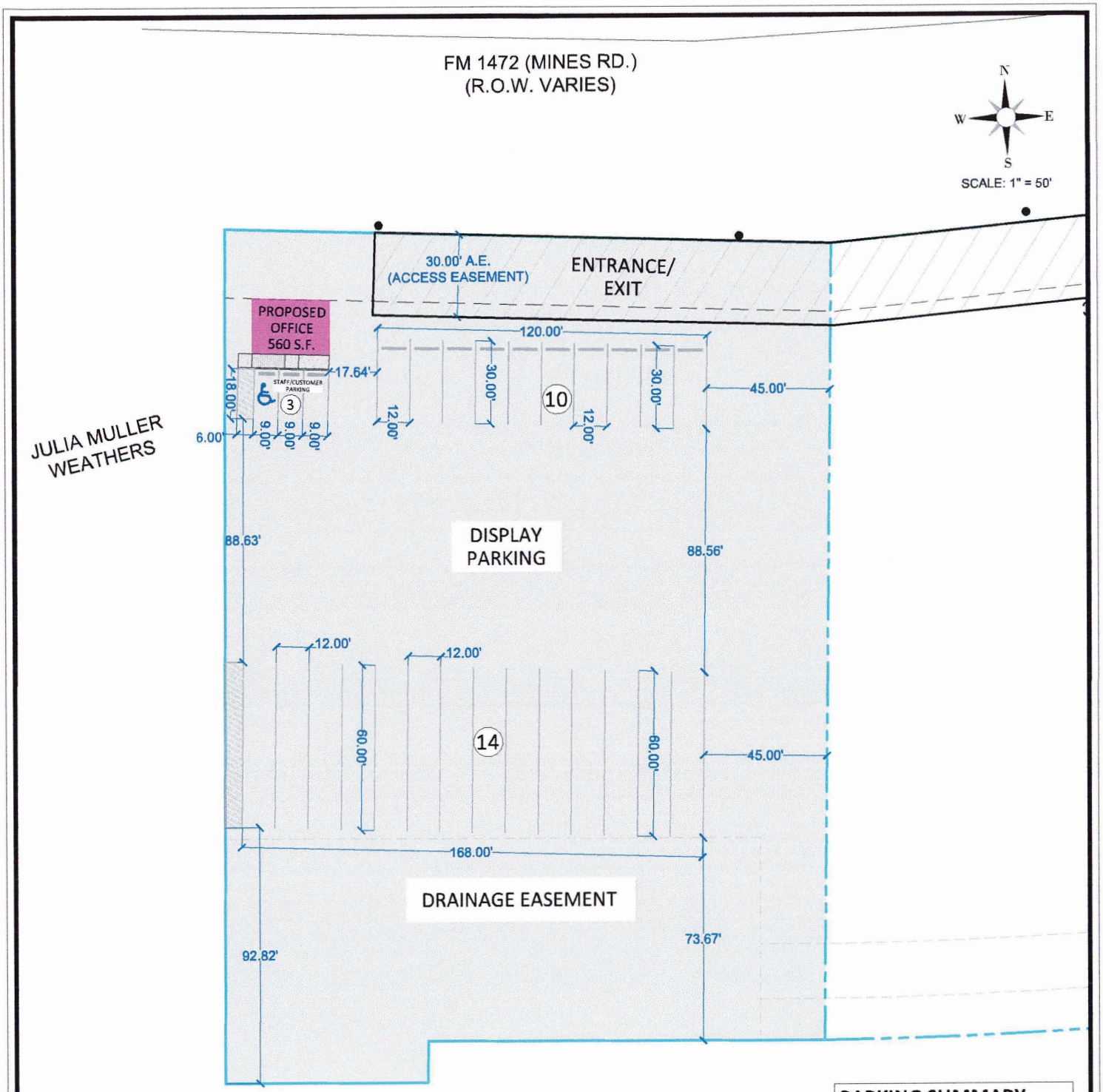
Should there be any concerns please feel free to contact us.

Sincerely,

Victor J. Linares, P.E.

*Letter is written by Mr. Victor J. Linares, P.E. on behalf of Mr. Gaudalupe Murillo.

EXHIBIT A



PARKING SUMMARY
DISPLAY PARKING= 24
STAFF PARKING= 2
CUSTOMER PARKING= 3

STATE OF TEXAS
VICTOR J. LINARES
107499
LICENSED
PROFESSIONAL ENGINEER

THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY VICTOR J. LINARES, P.E., #107499 ON 10/16/2025 FOR THE PURPOSE OF CUP APPLICATION EXHIBIT USE ONLY.

SITE PLAN OPTION #1 @ 16111 FM 1472, LAREDO TX 78045

TBPE Reg. #: F-23802
Office: (956) 251-2808
408 Shiloh Dr., Ste. 1
Laredo, TX 78045

ZC-054-2026
ATTENTION
CITY OF LAREDO
PLANNING & ZONING
PROPOSED
CONDITIONAL USE PERMIT
FOR INFORMATION CALL
CITY PLANNING DEPARTMENT
794-1613

City Council Agenda Item ZC-054-2026, authorizing the issuance of a Conditional Use Permit for **Heavy Machinery Sales/Display (Outdoor) and Truck/Trailer Rental** at 16111 FM 1472

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1. Level of Alignment

☐ Strong
☑ **Moderate** – Indirectly supports or contributes to the intent of a verbatim goal or policy.
☐ Weak/None

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2. Supporting Goal(s)/Policy(ies)

Goal 9.1

"Support and expand existing businesses while attracting new industry and employers to strengthen and diversify the local economy."
Page 365
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The proposed heavy machinery sales/display and truck/trailer rental operation supports economic activity tied to the logistics and transportation sectors, which are integral to Laredo's economy. The proposal contributes to commercial and employment opportunities associated with the freight corridor along FM 1472.

Policy 9.1.1

"Support a diversified industrial base that includes logistics, manufacturing, and value-added processing and distribution."
Page 366
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The proposed use directly relates to transportation and logistics-support services. The site's location along FM 1472, a major trucking corridor, supports the Comprehensive Plan's economic development strategy centered around freight and logistics infrastructure.

Policy 3.2.1

"Direct higher-intensity commercial uses to major corridors and arterial roadways where infrastructure can adequately support such development."
Page 93
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The subject property fronts FM 1472 (Mines Road), identified in the Long Range Thoroughfare Plan as an **Expressway**. This corridor is appropriate for transportation-oriented commercial activity that requires direct access to high-capacity roadways.

Policy 6.1.2

"Promote compatibility between land uses and ensure appropriate transitions between differing land use intensities."
Page 285
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
Although the surrounding area contains similar trucking and commercial uses, residential neighborhoods exist to the south of the site. The Conditional Use Permit includes operational restrictions, landscaping, buffering, access limitations, fencing, lighting controls, and drainage protections intended to mitigate impacts and improve compatibility with nearby residential properties.

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3. Summary of Alignment

The proposed Conditional Use Permit for Heavy Machinery Sales/Display and Truck/Trailer Rental demonstrates **moderate alignment** with the *Viva Laredo Comprehensive Plan*. The proposal supports economic development and logistics-related commercial activity consistent with **Goal 9.1** and **Policy 9.1.1**, particularly given the site's location along FM 1472, a major freight and transportation corridor.

The request also aligns with **Policy 3.2.1**, which encourages higher-intensity commercial uses along arterial corridors with adequate roadway capacity. The location on FM 1472 makes the site appropriate for transportation-oriented commercial uses requiring expressway access.

However, the Future Land Use Map designates the area as **Neighborhood Mixed-Use**, which typically emphasizes more integrated and neighborhood-compatible development patterns. Additionally, the presence of residential uses to the south introduces compatibility concerns acknowledged in the staff report. While the CUP conditions provide significant mitigation

measures—including restricted access, buffering, operational limitations, and prohibitions on repair activities—these concerns prevent the request from achieving strong alignment.

The proposal intersects with broader planning themes related to **economic development**, **freight mobility**, **corridor-based commercial growth**, and **land use compatibility**.

ORDINANCE NO.

AMENDING THE ZONING ORDINANCE MAP OF THE CITY OF LAREDO BY AUTHORIZING THE ISSUANCE OF A CONDITIONAL USE PERMIT FOR A HEAVY MACHINERY SALES/DISPLAY (OUTDOOR) AND TRUCK/TRAILER RENTAL ON LOT 1, BLOCK 1, DCAF MINES ROAD PLAT, LOCATED AT 16111 FM 1472; PROVIDING FOR PUBLICATION AND EFFECTIVE DATE,

WHEREAS, a request has been received for the issuance of a conditional use permit for a Heavy Machinery Sales/Display (Outdoor) and Truck/Trailer Rental on Lot 1, Block 1, DCAF Mines Road Plat, located at 16111 FM 1472; and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on May 21, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval** of the issuance of the Conditional Use Permit; and,

WHEREAS, notice of the Conditional Use Permit request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on June 15, 2026, on the request and finds the Conditional Use Permit appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance; and,

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The Zoning Map of the City of Laredo be and is hereby amended by authorizing the issuance of a conditional use permit for a Heavy Machinery Sales/Display (Outdoor) and Truck/Trailer Rental on Lot 1, Block 1, DCAF Mines Road Plat, located at 16111 FM 1472.

Section 2: The Conditional Use Permit is further restricted to the following provision herewith adopted by the City Council:

1. The Conditional Use Permit is restricted to the site plan, "Exhibit A", which is made part hereof for all purposes.
2. The hours of operation shall be limited to, Monday to Saturday, 8:00am to 6:00pm.
3. The repair, servicing, dismantling, painting, body work, lubrication, welding, or mechanical work of heavy trucks, trailers, heavy machinery, or commercial vehicles shall be prohibited on the property.
4. Vehicle access shall be limited exclusively to FM 1472 (Mines Road). Access through Spearhead Lane or adjacent residential streets shall be prohibited.
5. No outdoor storage of discarded parts, tires, fluids, scrap materials, or inoperable vehicles shall be permitted.
6. Owner shall comply with all notes and restrictions listed on the recorded plat entitled "DCAF Mines Road Plat", recorded in Volume 492, Pages 732-761, Deed Records, Webb County, Texas, including all the notes related to the drainage easement.
    a) Lot 1 Block 1 shall receive surface runoff from Lot 2 and Lot 3 Block 1 through drainage easement. Lot 2 shall receive surface runoff from Lot 3 through drainage easement. No improvements shall be constructed in such a way as to impede the drainage flow. If fence/wall which has the potential to block drainage runoff must be constructed, it must have adequate number and size of opening to permit surface water runoff to continue to flow.
    b) The pond of this plat is subject to a maintenance and monitoring agreement dated 02/19/2020 between the City of Laredo and DCAF properties L.L.C. said agreement as recorded in Volume 4741 Pages 0181-0191, Official Public Records of Webb County Texas.
    c) Lot 1, 2, and the west part of Lot 3 Block 1 will drain towards the back of the lot. Owner shall not change the grades or construct flow restricting fences, buildings, structures or other improvements in such manner that impedes the established drainage flow. Fence/wall which has the potential to block drainage runoff must be constructed with adequate number and size of openings to permit surface water runoff to continue to flow.
7. The paving or use of the drainage easement area for the parking or placement of heavy trucks, trailers, heavy machinery, storage, commercial vehicles, or similar equipment shall be prohibited at all times.
8. The establishment shall be kept in a sanitary condition.
9. Lighting of property shall be screened to avoid adverse impact on adjacent residential neighborhoods.
10. Landscaping shall be provided in accordance with the City of Laredo Land Development Code.
11. The owner shall provide an opaque block fence or wall of not less than 7 (seven) feet in height along any side or rear property lines which abut or adjoin property containing a residential use or residential zoning district. Apartment complexes, residential condominiums or residential townhomes shall be similarly screened irrespective of which zoning district they occur in.

12. Plywood, sheet metal, and corrugated steel fencing is prohibited.
13. The establishment must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties.
14. Signage shall be consistent with the City's Sign Ordinance.
15. Off-street parking shall be provided in accordance with the City of Laredo Land Development Code.
16. There shall be no ground vibrations created or sustained on the site which are perceptible without instruments at any point on any property adjoining the subject property. Any outdoor music shall be at the decibel levels stated in the City of Laredo Code of Ordinances, Article IX, Noise Nuisances.
17. The proposed use shall not exceed the "Occupant Load" as set forth in the Certificate of Occupancy with Occupant Load issued to the CUP business holder.
18. The proposed use shall, during all hours of operation, maintain, free from obstruction or impediment to full instant use in the case of fire or other emergency, all exit accesses, exits or exit discharges.
19. The proposed use shall undergo an annual Fire Inspection.
20. All permits, licenses, certifications and inspections required by the codes and ordinances of the City of Laredo shall be kept up to date and current, including but not limited to: a. Food Manager License (annual), b. Food Handler's Permit (annual), c. Certificate of Occupancy with Occupant Load. Occupant Load being the approved capacity of a building or portion thereof.
21. Owner shall comply with Building, Health, Safety, Fire, Environmental, and all applicable codes and regulations as required.
22. The applicant shall submit documentation demonstrating legal access to Mines Road. Documentation shall consist of either written approval from the Texas Department of Transportation (TxDOT) authorizing direct access to Mines Road or a recorded access easement, shared access agreement, or other legally binding instrument from the adjoining property owner(s) granting shared access to Mines Road.

Section 3: This ordinance shall be published in a manner provided by Section 2.09(D) of the Charter of the City of Laredo.

Section 4: This ordinance shall become effective as and from the date of publication specified in Section 3.

Section 5: The Conditional Use Permit authorized by this ordinance shall be revoked pursuant to the Laredo Land Development Code, section 24.94.10, entitled “Revocation”.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR
ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY
APPROVED AS TO FORM:

_____
DOANH “ZONE” T. NGUYEN
CITY ATTORNEY

City of Laredo

Planning & Zoning Commission

Meeting Date: 8/3/2026 **Planning & Zoning Public Hearing & Introductory Ordinance 3.**

SUBJECT
Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lots 2, 4, 6, and 8, Block 544, Western Division, located at 2303 Santa Rita Avenue, from R-3 (Mixed Residential District) to M-1 (Light Manufacturing District).

The Planning and Zoning Commission recommended approval of the proposed zone change and staff does not support the application.

ZC-058-2026
District VIII

Council District: District 8 **Zone Case:** ZC-058-2026

Letters sent to property owners: 37

In Favor (within 200 radius): 0
Opposed (within 200 radius): 0

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 0

COMMISSION RECOMMENDATIONS - Approve
The Planning and Zoning Commission in a 7 to 1 vote recommended approval of the zone change.

STAFF RECOMMENDATION - Does not support
Staff does not support the application.

ZC-058-2026 – Comprehensive Plan Alignment

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1. Level of Alignment

☑ **Weak/None** – Lacks identifiable alignment or conflicts with existing verbatim goals or policies.

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2. Supporting Goal(s)/Policy(ies)

Future Land Use – High Density Residential

"High Density Residential includes R-3, R-2, B-1R, and R-O with exceptions."
Page 1.9
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The subject property is designated **High Density Residential** on the Future Land Use Map. The requested rezoning from **R-3 (Mixed Residential District)** to **M-1 (Light Manufacturing District)** is not identified as an appropriate zoning district within the High Density Residential land use designation. The proposed industrial zoning is therefore inconsistent with the Comprehensive Plan's adopted Future Land Use Map.

Growth and Development Consistency

"Promote orderly growth and development that is consistent with the Future Land Use Map."
Page 1.5
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The proposed rezoning introduces a light industrial zoning district into an area designated for residential development. Although industrial zoning exists west of the site, it is separated from the subject property by **Santa Rita Avenue** and a railroad corridor, which currently function as a transition between industrial and residential land uses. Extending the M-1 district east of this transition would be inconsistent with the established development pattern.

Land Use Compatibility Policy

"Encourage land use patterns that promote compatibility between adjacent uses and minimize conflicts."
Page 1.6
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The surrounding area is predominantly residential, including single-family homes, manufactured homes, apartments, and a church. Residential properties directly abut the subject site. While the M-1 district is intended to serve as a transitional district between heavy industrial and less intensive uses, the proposed extension of industrial zoning into a predominantly residential area raises compatibility concerns and may adversely affect surrounding living conditions.

Industrial Development

"Direct industrial development to appropriate locations where conflicts with residential neighborhoods can be minimized."
Page 6.7
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
Although the proposed warehouse use is generally appropriate within an M-1 zoning district, the site's location immediately adjacent to residential development does not reflect the Comprehensive Plan's objective of minimizing conflicts between industrial and residential land uses. The existing industrial area west of Santa Rita Avenue already provides a more suitable location for industrial activities.

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3. Summary of Alignment

Agenda Item **ZC-058-2026** demonstrates **Weak/None alignment** with the *Viva Laredo Comprehensive Plan*. The proposed rezoning from **R-3 (Mixed Residential District)** to **M-1 (Light Manufacturing District)** is inconsistent with the property's **High Density Residential** Future Land Use designation, which does not identify M-1 as an appropriate implementing zoning district.

While the proposed warehouse use may be suitable within an established industrial area, the subject property is surrounded primarily by residential development, and the existing industrial corridor is separated from the site by **Santa Rita Avenue** and a railroad corridor that function as a logical transition between industrial and residential land uses. Extending industrial zoning beyond this established boundary would not support the Comprehensive Plan's objectives of maintaining orderly growth and promoting compatible land use patterns.

The agenda item intersects with broader planning themes including **land use compatibility**, **neighborhood preservation**, **orderly growth**, and **industrial development**, but the proposal does not implement the Comprehensive Plan's adopted Future Land Use framework. Staff also noted that the proposed warehouse could alternatively be considered through a **Conditional Use Permit**, which would allow evaluation of the specific use while maintaining the underlying residential zoning.

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4. Additional Requirements

All cited goals and policies are quoted directly from the *Viva Laredo City of Laredo Comprehensive Plan*. Relevant verbatim policies supporting and limiting the proposed zoning action were identified and applied.

Conclusion:
The proposed rezoning under **Agenda Item ZC-058-2026** demonstrates **Weak/None alignment** with the *Viva Laredo Comprehensive Plan*.

City Council-Regular Meeting

Date: 07/27/2026
Initiated By: Ramon Chavez, Assistant City Manager
Initiated By: Big Gear of Laredo, Inc., Owner; Omar Karin Camacho, Applicant; Andres Vera, Jr., Representative
Staff Source: Vanessa Guerra, Planning Director

SUBJECT

Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lots 2, 4, 6, and 8, Block 544, Western Division, located at 2303 Santa Rita Avenue, from R-3 (Mixed Residential District) to M-1 (Light Manufacturing District).

The Planning and Zoning Commission recommended approval of the proposed zone change and staff does not support the application.

ZC-058-2026
District VIII

PREVIOUS COUNCIL ACTION
None.

BACKGROUND

Council District: VIII - Cm. Alyssa Cigarroa

Proposed use: The proposed use is a warehouse.
- The proposed use may also be considered through a conditional use permit (CUP). However, the applicant notified staff via email of their decision to proceed with the requested zone change rather than pursue a CUP.

Site: The site is currently occupied by a warehouse.

Surrounding land uses: To the north of the site is Shea Street, Garden Street, and mixed residential uses that includes both single-family residential uses and manufactured homes. To the east of the site is Santa Cleotilde Avenue, Main Avenue and mixed residential uses that includes both single-family residential uses and manufactured homes. To the south of the site is Poggenpohl Street, Gonzalez Street, mixed residential uses that includes apartments, single-family residential uses, and manufactured houses, and Trinity Christian Center. To the west of the site is Sana Rita Avenue, Shea Street, Poggenpohl Street, Vidaurri Avenue, railroad tracks, and industrial uses.

Comprehensive Plan: The Future Land Use Map recognizes this area as High Density Residential.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The Long Range Thoroughfare Plan identifies Shea Street, Santa Rita Avenue, and Poggenpohl Street as Local Streets.
www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 37

Inside 200 feet:	**Outside 200 feet:**
In Favor: 0 **Opposed:** 0	**In Favor:** 0 **Opposed:** 0

COMMITTEE RECOMMENDATION
The Planning and Zoning Commission in a 7 to 1 vote recommended approval of the zone change.

STAFF RECOMMENDATION
Staff does not support the proposed zone change for the following reasons:

1. The proposed zone change is not in conformance with the Comprehensive Plan's designation as High Density Residential (R-3, R-2, B-1R, R-O), which is intended to accommodate residential development. The requested M-1 zoning district is not included among the zoning districts identified under this land use category.

2. Although there are existing M-1 zoning districts within the vicinity of the site, Santa Rita Avenue and the adjacent railroad corridor serve as a transition and boundary between industrial zoning and residential zoning. Extending the M-1 zoning district beyond these boundaries would be inconsistent with the existing development pattern in the area.

3. The location of the proposed use is surrounded primarily by residential uses, including residential properties that directly abut the site. Therefore, the industrial uses permitted within the M-1 zoning district are not anticipated to be compatible with or complementary to the surrounding neighborhood character.

Notice to the owner/applicant:
1. Staff would consider a conditional use permit at this location for the proposed use.

2. The approval of the zone change does not guarantee the issuance of the building permit and requires full compliance with all applicable municipal codes and regulations.

IMPACT ANALYSIS
M-1. The purpose of the M-l light manufacturing district is to encourage the development of manufacturing and wholesale business establishments which are clean, quiet, and free of hazardous or objectionable elements such as noise, odor, dust, smoke or glare. Research activities are encouraged. This district is further designed to act as a transitional use between heavy industrial uses and other less intense and residential uses.

Is this change contrary to the established land use pattern?
Yes. There are industrial/warehouse uses to the west of the site. However, those uses are across Santa Rita Avenue and the railroad corridor.

Would this change create an isolated zoning district unrelated to surrounding districts?
No. The proposed zone will not create an isolated zoning district. There are M-1 zoning districts to west of the site, across Santa Rita Avenue and the railroad corridor.

Will change adversely influence living conditions in the neighborhood?

Yes. The proposed zone change is anticipated to have a negative impact with the surrounding area or neighborhoods since the proposed site is abutting existing residential uses to the east.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
Yes. The existing zone does not allow for a warehouse as intended by the applicant.

Attachments:

Comp Plan Alignment

Maps

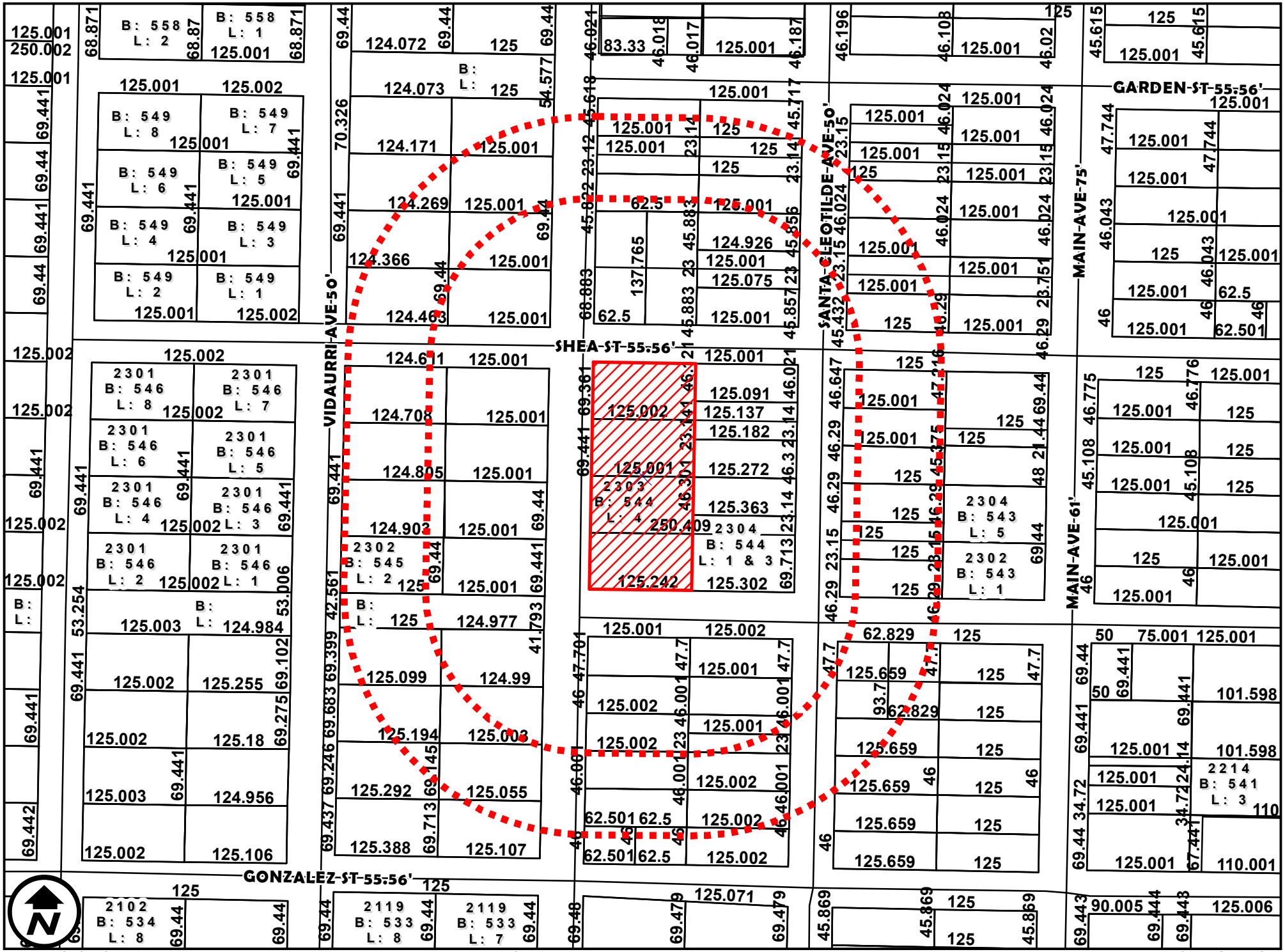
Draft Ordinance

AERIAL MAP

1 inch = 150 feet

ZC-058-2026
COUNCIL DISTRICT 8
2303 SANTA RITA AVENUE

APPLICATION FC
R-3 (MIXED RESIDENTIAL DISTRICT) TO
M-1 (LIGHT MANUFACTURING DISTRICT)



DIMENSIONS MAP

1 inch = 150 feet

ZC-058-2026

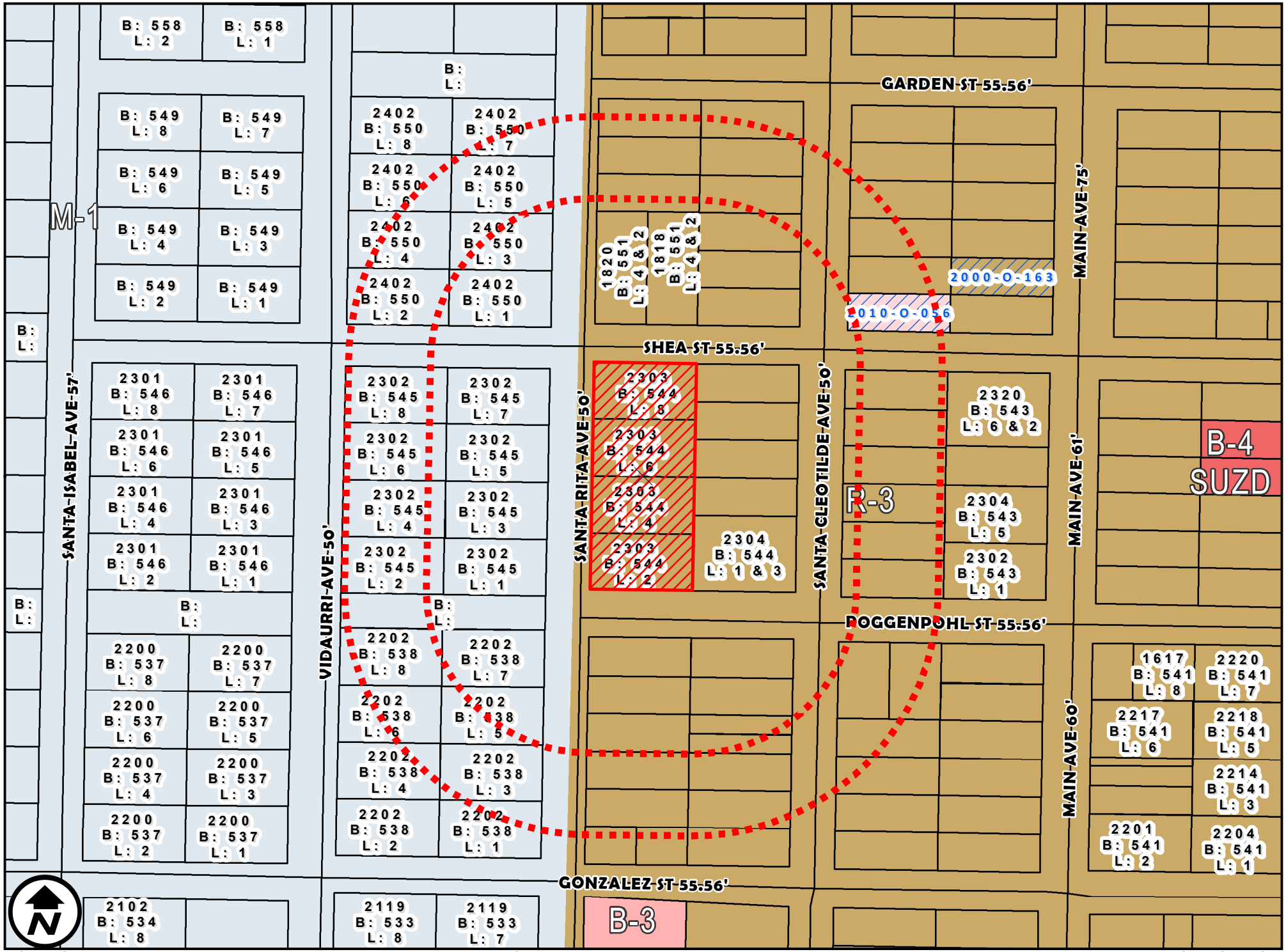
COUNCIL DISTRICT 8

2303 SANTA RITA AVENUE

APPLICATION FC

R-3 (MIXED RESIDENTIAL DISTRICT) T

M-1 (LIGHT MANUFACTURING DISTRICT)

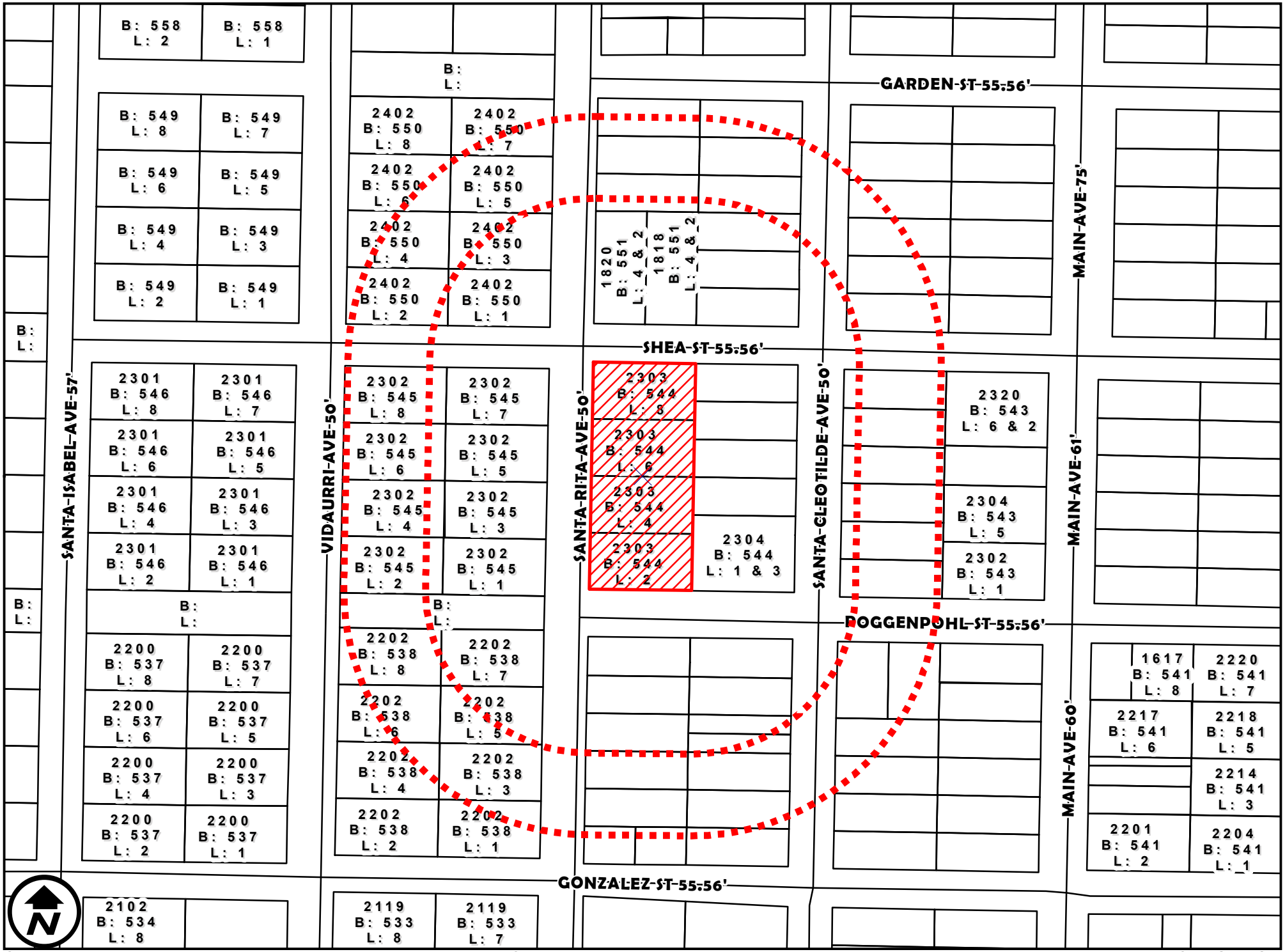


ZONING MAP

1 inch = 150 feet

ZC-058-2026
COUNCIL DISTRICT 8
2303 SANTA RITA AVENUE

APPLICATION FC
R-3 (MIXED RESIDENTIAL DISTRICT) TO
M-1 (LIGHT MANUFACTURING DISTRICT)

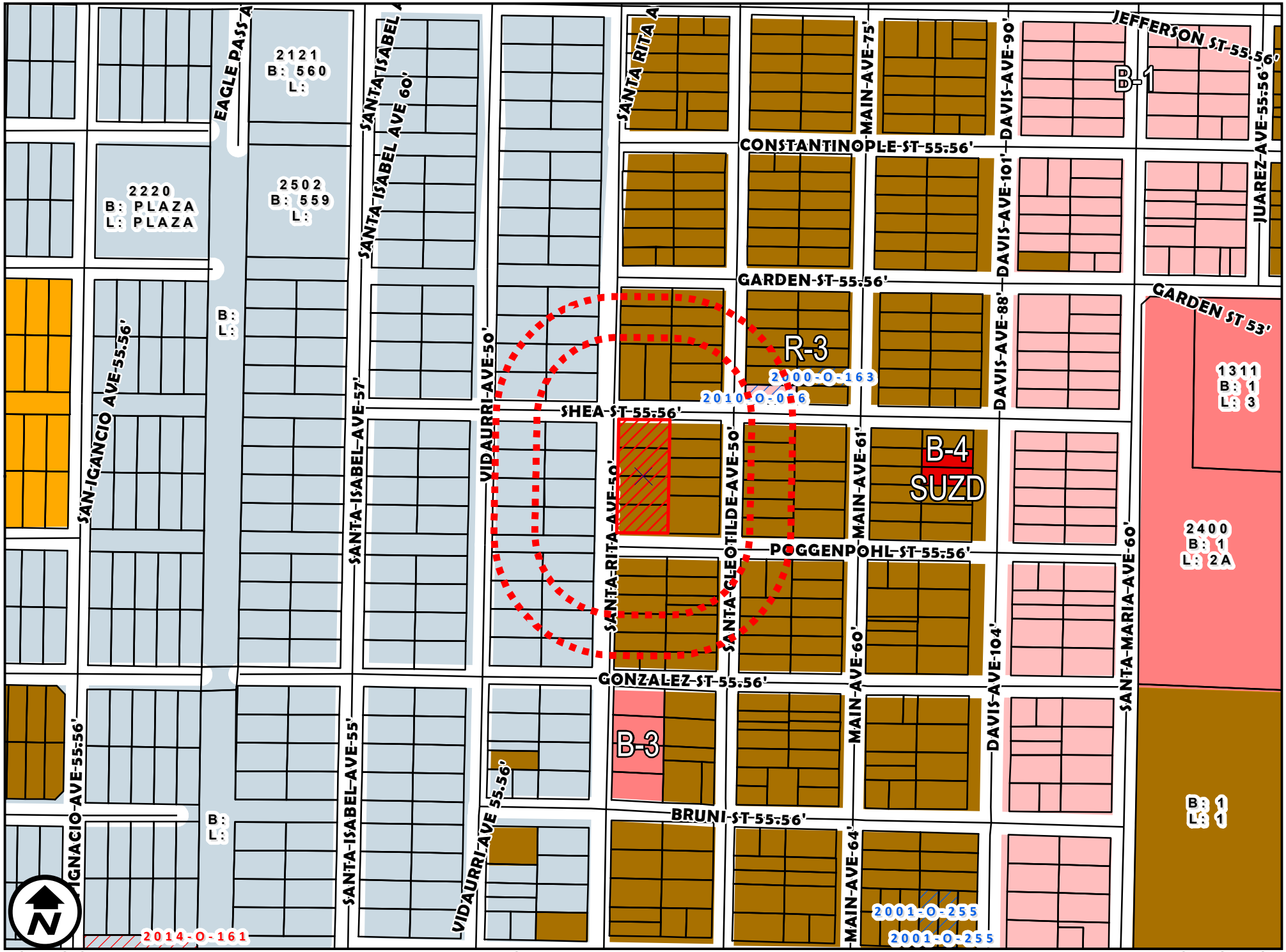


SURVEY MAP

1 inch = 150 feet

ZC-058-2026
COUNCIL DISTRICT 8
2303 SANTA RITA AVENUE

APPLICATION FC
R-3 (MIXED RESIDENTIAL DISTRICT) T
M-1 (LIGHT MANUFACTURING DISTRICT)

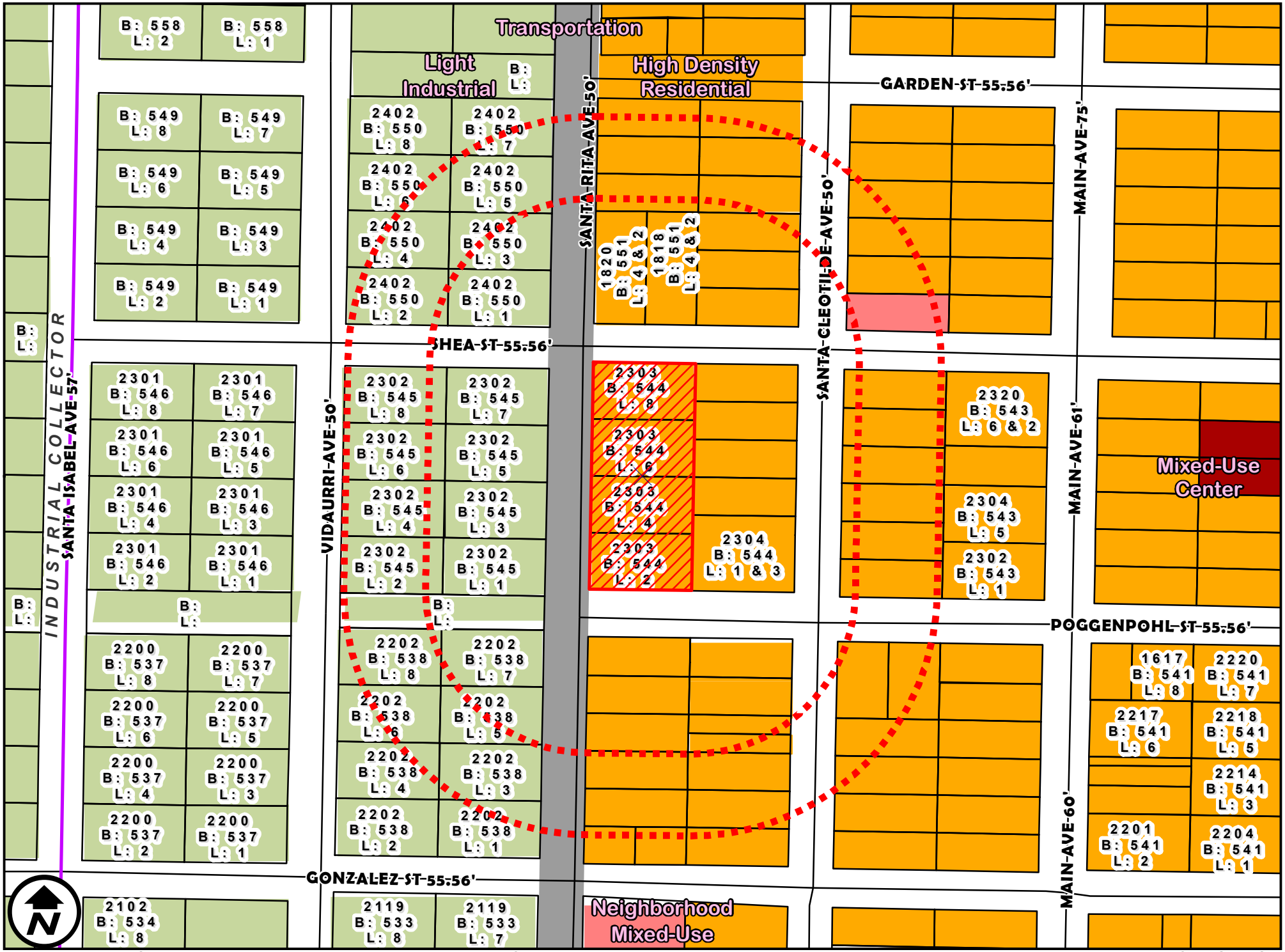


ZONING OVERVIEW

1 inch = 300 feet

ZC-058-2026
COUNCIL DISTRICT 8
2303 SANTA RITA AVENUE

APPLICATION FC
R-3 (MIXED RESIDENTIAL DISTRICT) T
M-1 (LIGHT MANUFACTURING DISTRICT)

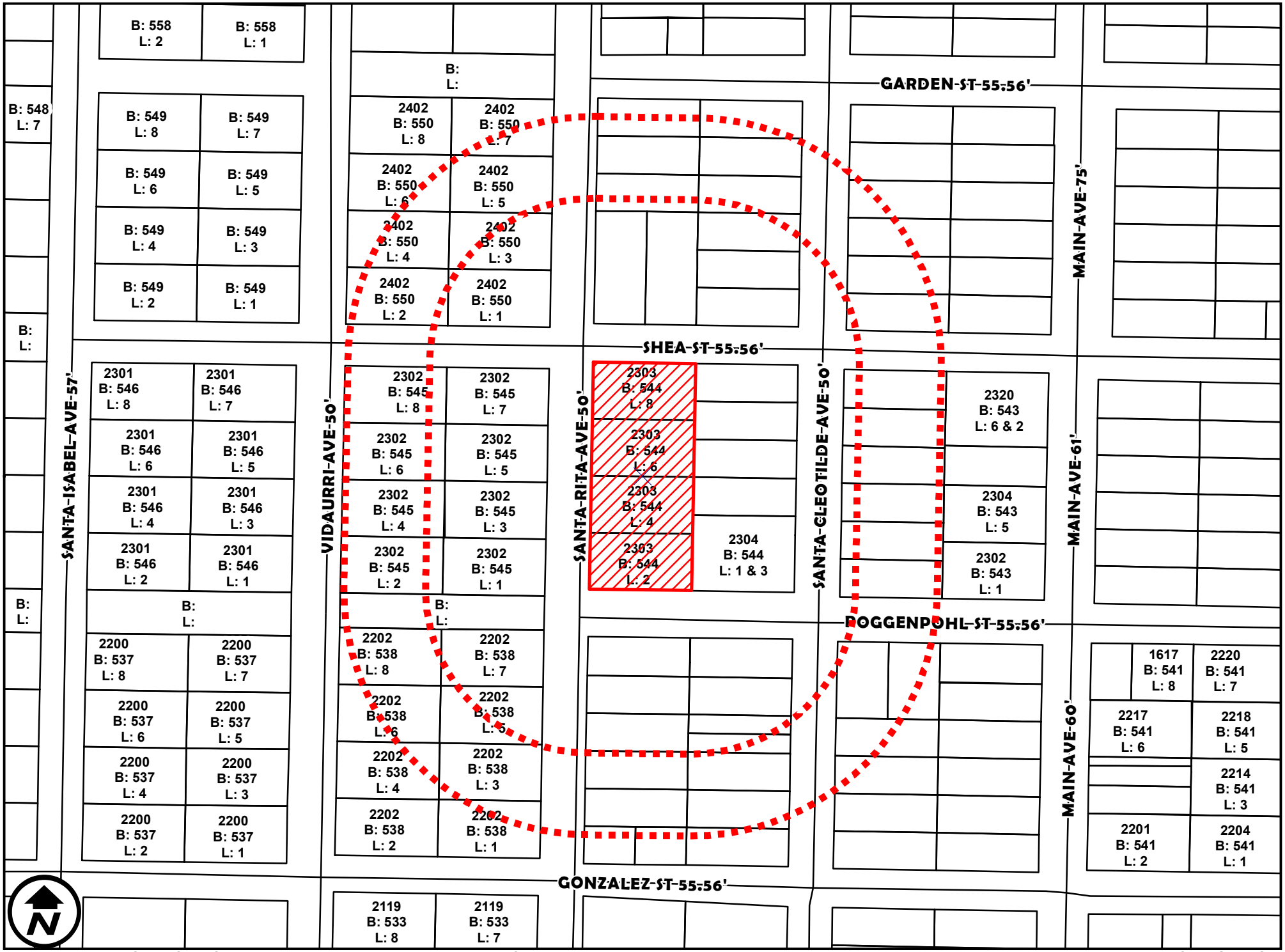


FUTURE LANDUSE

1 inch = 150 feet

ZC-058-2026
COUNCIL DISTRICT 8
2303 SANTA RITA AVENUE

APPLICATION FC
R-3 (MIXED RESIDENTIAL DISTRICT) T
M-1 (LIGHT MANUFACTURING DISTRICT)



200' AND 300' NOTIFICATION

1 inch = 150 feet

ZC-058-2026
COUNCIL DISTRICT 8
2303 SANTA RITA AVENUE

APPLICATION FC
R-3 (MIXED RESIDENTIAL DISTRICT) T
M-1 (LIGHT MANUFACTURING DISTRICT)

ORDINANCE NO.

AMENDING THE ZONING ORDINANCE (MAP) OF THE CITY OF LAREDO BY REZONING LOTS 2, 4, 6, AND 8, BLOCK 544, WESTERN DIVISION, LOCATED AT 2303 SANTA RITA AVENUE, FROM R-3 (MIXED RESIDENTIAL DISTRICT) TO M-1 (LIGHT MANUFACTURING DISTRICT); PROVIDING FOR PUBLICATION AND EFFECTIVE DATE,

WHEREAS, a zone change has been requested by the owner on Lots 2, 4, 6, and 8, Block 544, Western Division, located at 2303 Santa Rita Avenue, from R-3 (Mixed Residential District) to M-1 (Light Manufacturing District) and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on June 18, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval** of the proposed zone change; and,

WHEREAS, notice of the zone change request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on July 27, 2026 on the request and finds the zone change appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The Zoning Map of the City of Laredo is hereby amended on Lots 2, 4, 6, and 8, Block 544, Western Division, located at 2303 Santa Rita Avenue, from R-3 (Mixed Residential District) to M-1 (Light Manufacturing District).

Section 2: This ordinance shall be published in a manner provided by Section 2.09 (D) of the Charter of the City of Laredo.

Section 3: This ordinance shall become effective as and from the date of publication specified in Section 2.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONALDO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH “ZONE” T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Public Hearing & Introductory Ordinance 4.**

SUBJECT
Public Hearing and Introductory Ordinance of the City of Laredo, Texas, amending the City of Laredo's FY 2026 annual budget by appropriating revenues and expenditures in the estimated amount of $202,507.00 in the Downtown TIRZ #1 2021B Certificate of Obligation Bond. The interest earnings being appropriated are for the arbitrage liability payment due to the U.S. Treasury. Funding is available in the Downtown TIRZ#1 2021 Certificate of Obligation Bond.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
Interest earnings are being appropriated in order to refund the US Treasury for the arbitrage rebate liability on bonds that earned more than the fixed rate arbitrage bond yield through the 7/20/2026 computation date. After 5-year installment rebate calculations were done, this bond had a positive liability as of 07/20/2026. Therefore, since the liability is positive at their 5-year report, it must be paid to the US Treasury no later than Friday, September 18, 2026.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Conduct a public hearing and introduce this ordinance.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	N
Source of Funds:	2021B Certificate of Obligation
Account #:	269
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:

	Original Budget	Proposed Amendment	Amended Budget
Revenues:			
Interest Earnings 269-7530-363-1000 21TZIN	$71,285	$202,507	$273,792
Expenditures:			
Arbitrage Rebate Liability 269-7530-534-9818	$ 6,275	$202,507	$208,782

PUBLIC HEARING AND INTRODUCTORY ORDINANCE

PUBLIC HEARING AND INTRODUCTORY ORDINANCE OF THE CITY OF LAREDO, TEXAS, AMENDING THE CITY OF LAREDO'S FY 2026 ANNUAL BUDGET BY APPROPRIATING REVENUES AND EXPENDITURES IN THE ESTIMATED AMOUNT OF $202,507.00 IN THE DOWNTOWN TIRZ #1 2021B CERTIFICATE OF OBLIGATION BOND. THE INTEREST EARNINGS BEING APPROPRIATED ARE FOR THE ARBITRAGE LIABILITY PAYMENT DUE TO THE US TREASURY. FUNDING IS AVAILABLE IN THE DOWNTOWN TIRZ#1 2021 CERTIFICATE OF OBLIGATION BOND.

WHEREAS, the City Council previously adopted the budget for fiscal year 2026; and

WHEREAS, it is being requested to amend the FY2026 annual budget by appropriating revenues and expenditures in the amount of $202,507.00;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS;

Section 1: Public Hearing and Introductory Ordinance of the City of Laredo, Texas, amending the City of Laredo's FY 2026 annual budget by appropriating revenues and expenditures in the estimated amount of $202,507.00 in the Downtown TIRZ #1 2021B Certificate of Obligation Bond. The interest earnings being appropriated are for the arbitrage liability payment due to the U.S. Treasury. Funding is available in the Downtown TIRZ#1 2021 Certificate of Obligation Bond.

Section 2: This Ordinance shall become effective upon passage thereof.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO JR.
CITY SECRETARY

_____
APPROVED AS TO FORM
DOANH T. NGUYEN, CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Public Hearing 5.**

SUBJECT
Public Hearing and consideration of a motion to consider the exterior alterations of the façade by replacing the original storefront windows with a stucco wall on Lots 8 and 9, Block 42, Western Division, located at 901 Hidalgo Street. This property is within Old Mercado Historic District.

Historic District Landmark Board failed to establish quorum on June 11, 2026 (Regular Meeting) and July 9, 2026 (Regular Meeting), therefore, the item is being presented for Council consideration pursuant to Municipal Code of Ordinances Section 2-156, which states, "To the extent permitted by law, if a committee is unable to establish a quorum for a regularly scheduled meeting, the city manager may bypass the committee and place any item on the committee's agenda for that meeting on the next regularly scheduled city council meeting." (Ordinance Number 2018-O-050).

Staff does not support the application. Staff recommends that the original storefront window openings be restored to maintain the historic character of the building.

HD-006-2026
District VIII

PREVIOUS COUNCIL ACTION
On April 2, 2024, the City Council approved of the exterior alterations and addition of two new roofs, new construction, and attached signage on Lots 1, 8, 9, and 10, Block 42, Western Division, located at 901 Hidalgo Street.

On July 27, 2026, the City Council made a motion to table the item.

BACKGROUND
Initiated by: Bethany House of Laredo, Inc. Owner; Monica Bautista, Representative

Proposed Scope of Work: The applicant is requesting approval from the Historic District Landmark Board for alterations that have already been constructed on the building's primary façade. The modifications consist of replacing the original historic storefront windows with a stucco wall, thereby enclosing the former display window openings. The applicant is seeking retroactive approval for the completed exterior alterations.

Building Type:
Bethany House Resource Center (corner of Hidalgo Street and San Bernardo Avenue) - As per the Historic Urban Design Assessment Report, states the following:
This is a single-story, brick building. The brick has been painted over. The openings on the facade are recessed and vary in size. The windows and door have a raised brick frame around them. The

parapet wall is capped by a raised brick coping and has an embattlement profile.

Site: The property is an H-AE (Historic Arts and Entertainment) zoning district.

Letters sent to the surrounding property owners: 26
For: 0
Against: 0

Granting or Denying an Application:
- As per the Laredo Land Development Code, Section 24.1.2.2(2), the Historic District Landmark Board shall utilize the Secretary of the Interior's Standards for Rehabilitation and Illustrated Guidelines for Rehabilitating Historic Buildings; and the City of Laredo, Texas, Historic Urban Design Guidelines

Secretary of the Interior's Standards:
1. A property will be used as it was historically or be given a new use that requires minimal change to its distinctive materials, features, spaces and spatial relationships.
2. The historic character of a property will be retained and preserved. The removal of distinctive materials or alteration of features, spaces and spatial relationships that characterize a property will be avoided.
3. Each property will be recognized as a physical record of its time, place and use. Changes that create a false sense of historical development, such as adding conjectural features or elements from other historic properties, will not be undertaken.
4. Changes to a property that have acquired historic significance in their own right will be retained and preserved.
5. Distinctive materials, features, finishes, and construction techniques or examples of craftsmanship that characterize a property will be preserved.
6. Deteriorated historic features will be repaired rather than replaced. Where the severity of deterioration requires replacement of a distinctive feature, the new feature will match the old in design, color, texture and, where possible, materials. Replacement of missing features will be substantiated by documentary and physical evidence.
7. Chemical or physical treatments, if appropriate, will be undertaken using the gentlest means possible. Treatments that cause damage to historic materials will not be used.
8. Archeological resources will be protected and preserved in place. If such resources must be disturbed, mitigation measures will be undertaken.
9. New additions, exterior alterations, or related new construction will not destroy historic materials, features, and spatial relationships that characterize the property. The new work will be differentiated from the old and will be compatible with the historic materials, features, size, scale and proportion, and massing to protect the integrity of the property and its environment.
10. New additions and adjacent or related new construction will be undertaken in such a manner that, if removed in the future, the essential form and integrity of the historic property and its environment would be unimpaired.

STAFF RECOMMENDATION
Staff does not support the replacement of the original storefront windows with a stucco wall, as the proposed work is not consistent with the Secretary of the Interior's Standards for Rehabilitation or the City of Laredo Historic Urban Design Guidelines.

1. The storefront and window openings are character-defining features of the historic structure and contribute significantly to the architectural integrity and historic appearance of the building. Replacing the windows with a solid stucco wall alters the original façade composition and diminishes the transparency, rhythm, and visual continuity traditionally associated with historic commercial storefronts.

2. As per the Secretary of the Interior's Standards, deteriorated historic features should be repaired rather than replaced whenever possible, and new work should be compatible with the historic materials, features, size, scale, and proportion of the building. Restoring the storefront windows would better align with these standards and preserve the historic character of the property and surrounding district. (Standards 2, 5, 6, and 9)

Staff acknowledges the applicant's concerns regarding vandalism, public safety, and the financial burden associated with repeated window replacement. However, while these concerns are understandable, the proposed alteration permanently changes a significant architectural feature of the building and is not considered an appropriate treatment under the preservation standards and design guidelines.

Staff recommends that the original storefront window openings be restored to maintain the historic character of the building. To address the applicant's security concerns while minimizing impacts to the historic façade, the applicant may consider alternative security measures, including but not limited to:

• Plexiglass (acrylic glazing), which is lightweight, shatter-resistant, and may serve as a more cost-effective alternative to traditional glass in certain applications.

• Tempered glass, which is stronger than standard glass and commonly used in commercial storefronts due to its enhanced durability and safety characteristics.

• Laminated or impact-resistant security glass, which provides increased protection against vandalism and forced entry while maintaining the appearance of a traditional storefront.

• Polycarbonate glazing systems, which offer superior impact resistance and are commonly used in high-security applications due to their durability and resistance to breakage.

• Interior security grilles or roll-down metal grille screens installed behind the storefront windows, as encouraged by the City of Laredo Historic Urban Design Guidelines, to provide security while preserving visibility and transparency along the street frontage.

These alternatives would improve building security while allowing the historic storefront configuration and architectural integrity of the structure to remain visible and preserved.

Staff General Comments:

1. Any improvements which are approved by the Historic District Landmark Board shall also comply with all Building Code requirements and other regulations as provided in the Laredo Land Development Code.

2. Approval by the Historic District Landmark Board does not guarantee approval of a building permit or any other permit which may be required.

3. It is recommended that all existed improvements utilize the following resources as a guide:
- The Secretary of the Interiors' Standards for Rehabilitation and Guidelines for Rehabilitating Historic Buildings
- City of Laredo Historic Urban Design Guidelines
- City of Laredo Historic Preservation Plan

4. No other improvements, changes to the building, site or new construction on the property shall be permitted without prior review and approval by staff and/or Historic District Landmark Board, to meet compliance.

5. As per the Secretary of the Interior’s Standards for Rehabilitation and Illustrated Guidelines for Rehabilitating Historic Buildings, all proposed scope of work should be physically and visually compatible to the original materials and features of the historical structure.

AERIAL MAP

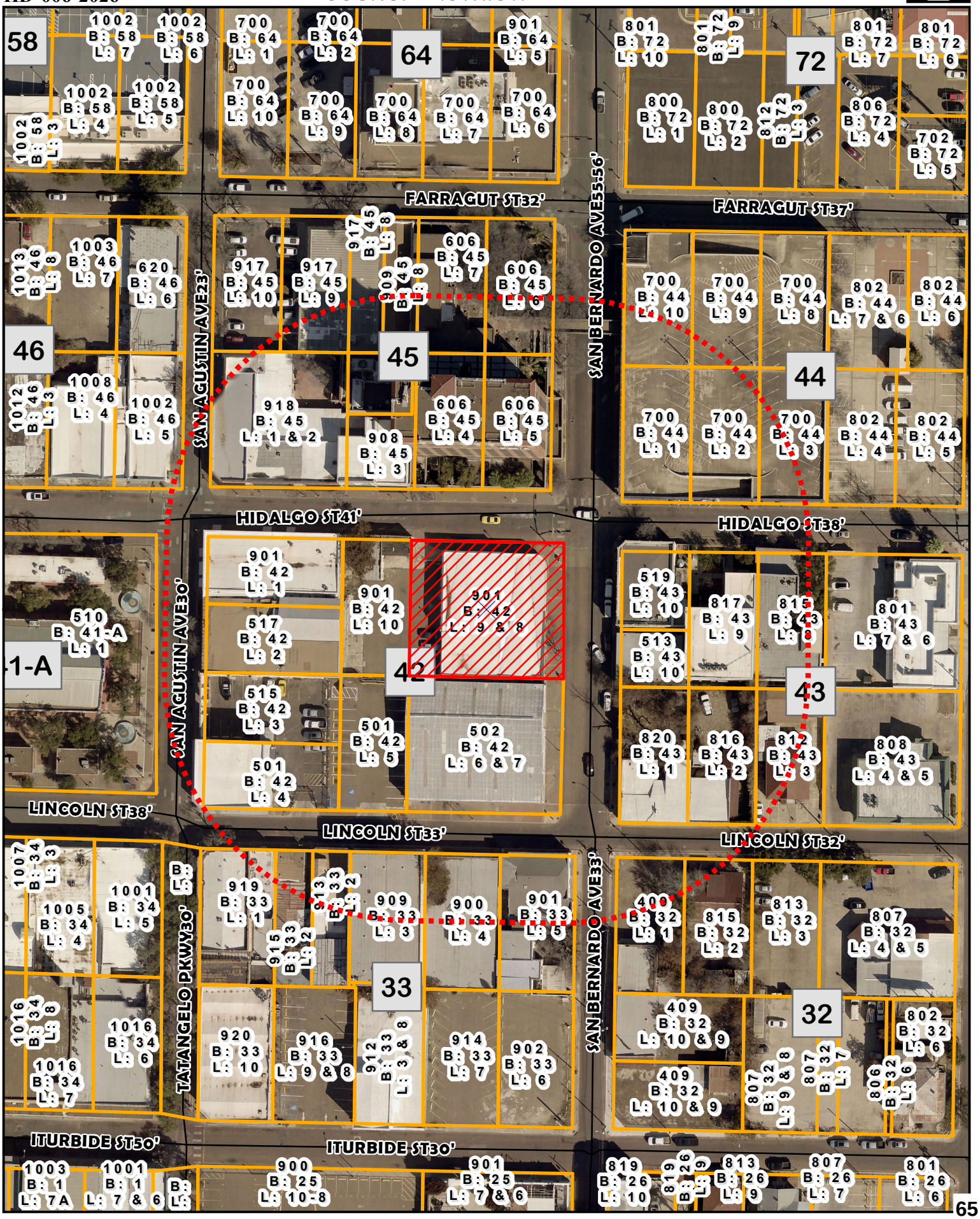
HD-006-2026

901 HIDALGO STREET

COUNCIL DISTRICT: 8

1 inch = 100 feet

Date: 4/20/2026



ZONING MAP

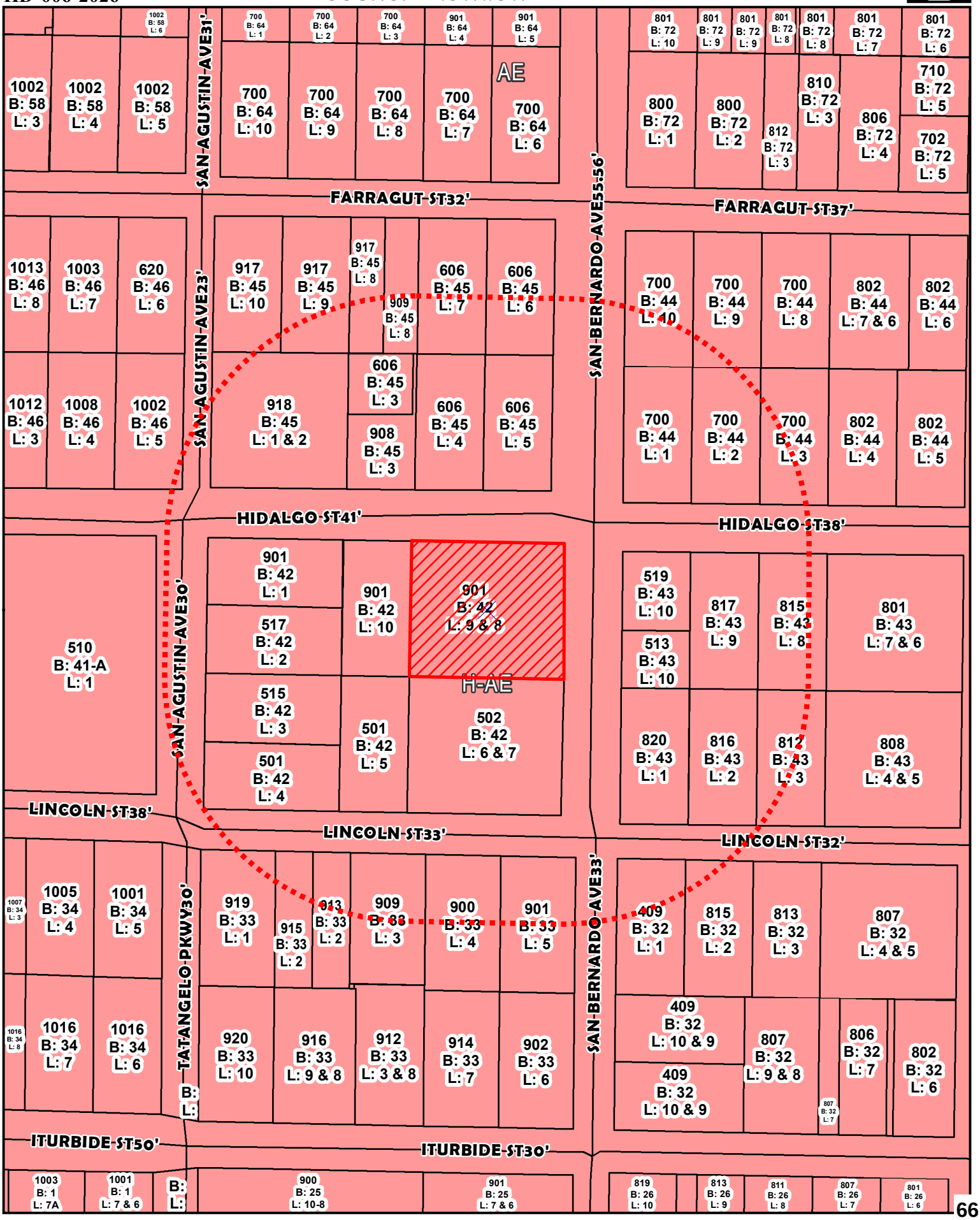
HD-006-2026

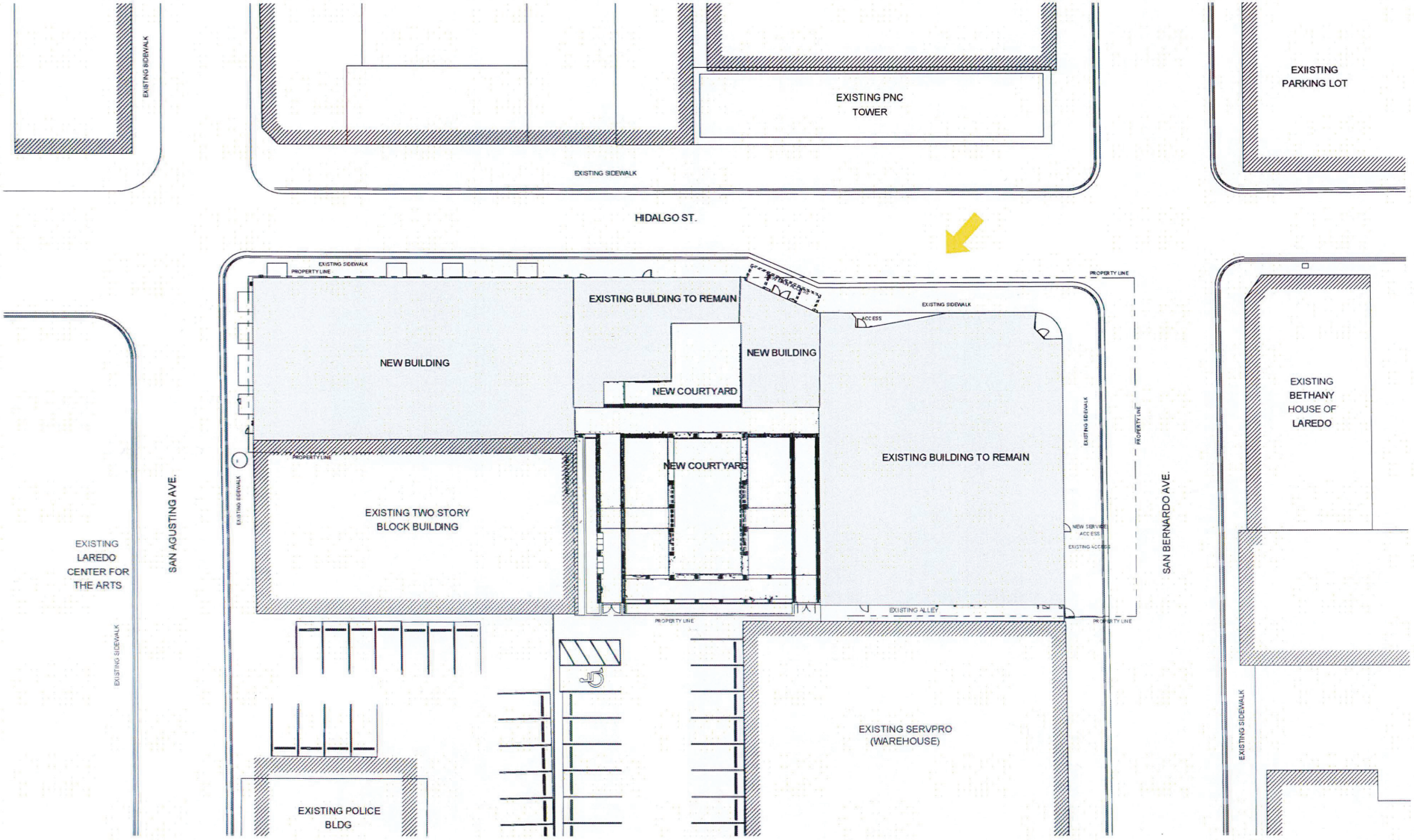
901 HIDALGO STREET

COUNCIL DISTRICT: 8

1 inch = 100 feet

Date: 4/20/2026





SITE PLAN

SCALE: N/A

BETHANY HOUSE OF LAREDO
901 HIDALGO ST, LAREDO TX 78040

COURTYARD RESOURCE CENTER

BETHANY HOUSE

Founded in 1982 by Father Charles McNaboe
Our Mission: "To feed the hungry and shelter the homeless"

Laredo, Texas 78040
956-722-4152 phone
info@bethanyhouseoflaredo.org

Barbara A. Kazen Center for Hope (Main Offices)
817 Hidalgo St.

Dining Facility
819 Hidalgo St.

Shelter
815 Hidalgo St.

Courtyard & Resource Center
901 Hidalgo St.

Board of Directors

Carl Michael Barto
President

Evelyn Sames
Vice President

Lilia B. Wetsel
Recording Secretary

Margarita Flores
Treasurer

Dr. Claire Cigarroa
John Kazen
Louis P. LaVaude
Michael Martin
Lucy Montemayor
Dinesh Moorjani
Judge Monica Notzon
Ignacio Rivera, Jr.
Cecilia Rodriguez
Gilberto A. Treviño
Dr. Patrick Valls

EMERITUS
Linda Mann
Bavi Nixon
Fanny Stavorowski

January 15, 2026

Ms. Tina Rodriguez
City of Laredo Community Development, Director
1301 Farragut- 3rd Floor East Wing
Laredo, TX 78040

Re: Modifications to Resource Center Façade

I am writing on behalf of Bethany House in response to your request for clarification regarding modifications made in August 2025 to the façade of the Bethany House Resource Center located in 901 Hidalgo Street, which include the replacement of three plate glass window panels with a stucco wall.

The modifications were implemented in response to an act of vandalism in which a person undergoing severe mental health distress threw pieces of brick through five of the large front plate glass windows, shattering them completely. A photo of the damage is attached.

The destruction of the windows left the entire building open to the street. It left the lobby area fully exposed and created an unsafe environment for staff and participants of our program.

Following this incident, our location was a target of several property damage threats from other individuals experiencing homelessness and severe mental health instability.

Given these conditions, immediate action was taken to mitigate risk and ensure the safety and continuity of the essential services our agency provides. The decision to go with a stucco wall to replace four of the windows was undertaken as a temporary response to urgent conditions.

Since the event, we have asked our contractor if using a stronger glass to replace the windows would guaranty that this damage would not happen again. We were informed that a stronger glass might make the windows a little more difficult to break, but in a next contest of brick meeting glass in all likelihood the brick would win out again. Estimates for the cost of replacing all five windows were approximately $8,000.00 with regular grade glass. This is a cost we cannot afford to pay of a regular basis.

We acknowledge that the Resource Center is located within a recognized historic district. We deeply respect the importance of preserving the architectural and historical integrity of the area. We recognize that Bethany House should address the long-term disposition of these modifications through the appropriate review and approval processes and take the action required to resolve the matter on a permanent basis. We will begin this process.

Please be assured that Bethany House remains committed to working collaboratively with the City of Laredo. Please do not hesitate to contact me should you require additional information or wish to discuss this matter further.

Sincerely,

Monica Bautista, Bethany House Executive Director

Original Façade

Damages the date of the incident -

August 5, 2025

Existing façade after modifications

ORIGINAL FAÇADE

DAMAGES TO FAÇADE

EXISTING FAÇADE

Possible Window Recommendations

Plexiglass (Acrylic) Description: Plexiglass is a lightweight, transparent acrylic material often used as a cost-effective substitute for traditional glass.

- Advantages:
  - More affordable than traditional glass.
  - Lightweight and easy to install.
  - Shatter-resistant, making it safer than standard glass in certain applications.
- Disadvantages:
  - Prone to yellowing over time when exposed to sunlight (UV degradation).
  - Scratches more easily than glass, which can affect long-term appearance.
  - More rigid and may crack or chip more readily than polycarbonate.
  - Not ideal for high-traffic areas where appearance and durability are essential.
- Common Uses: Commercial and residential window replacements, display cases, and protective barriers where budget is a primary concern.

Tempered Glass Description: Tempered glass is a type of safety glass that is heat-treated to increase its strength and improve its resistance to breakage.

- Advantages:
  - Up to four times stronger than regular glass.
  - Shatters into small, blunt pieces rather than sharp shards when broken, reducing injury risk.
  - Frequently used for its clean look and durability in commercial settings.
- Disadvantages:
  - Not designed to resist forced entry or provide advanced security.
  - Once broken, it cannot be repaired—must be fully replaced.
  - More expensive than standard glass or plexiglass.
- Common Uses: Storefronts, glass doors, commercial windows, and other areas requiring enhanced safety.

Laminated Glass Description: Laminated glass consists of two or more layers of glass bonded together with a plastic interlayer (usually PVB). When broken, the glass shards remain adhered to the interlayer.

- Advantages:
  - Provides excellent safety by preventing the glass from shattering completely.
  - Offers sound insulation and UV protection.
  - Ideal for high-security applications and storm resistance.
- Disadvantages:
  - More expensive than both tempered glass and plexiglass.
  - Heavier, which may affect structural support and installation requirements.
- Common Uses: Car windshields, hurricane-resistant windows, storefronts, and security glass installations.

Polycarbonate Description: Polycarbonate is a strong, transparent thermoplastic known for its impact resistance and flexibility.

- Advantages:
    - Significantly stronger than plexiglass and nearly unbreakable under normal conditions.
    - Extremely durable, offering superior protection against impact and vandalism.
    - Resistant to chips and cracks.
- Disadvantages:
    - Higher cost compared to other materials.
    - Susceptible to surface scratching (though coatings can mitigate this).
    - May discolor over time if not treated with UV-resistant coating.
- Common Uses: Security windows, riot shields, detention centers, protective barriers, and industrial enclosures.

Thick Glass (Increased Thickness for Strength) Description: Increasing the thickness of standard glass can provide added strength and durability, though it does not offer the safety features of tempered or laminated glass.

- Advantages:
    - More difficult to break than standard single-pane glass.
    - Can enhance insulation and soundproofing when used in multi-pane assemblies.
- Disadvantages:
    - Still prone to shattering upon impact unless tempered or laminated.
    - Heavier and costlier to install.
    - Not ideal for security unless combined with other treatments.
- Common Uses: Architectural features, high-end residential windows, and display applications where clarity and strength are prioritized.

City of Laredo

City Council

Meeting Date: 8/3/2026 **Introductory Ordinance 6.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Second Reading 7.**

SUBJECT
Authorizing the City Manager to grant a non-exclusive franchise to 5R'S Services LLC to use the present and future streets, avenues, alleys, roads, highways, sidewalks, easements and other public rights-of-way of the City of Laredo, Texas for purpose of constructing, maintaining and operating a commercial container refuse gathering and disposing service, setting forth terms and conditions to govern the franchise; providing a severability clause, a savings clause and an effective date. Franchise Fees will be deposited in the General Fund.

VENDOR INFORMATION FOR COMMITTEE AGENDA
N/A

PREVIOUS COUNCIL ACTION
Ordinance was introduced on 07/27/26

BACKGROUND
The applicant has requested a nonexclusive franchise agreement from the City of Laredo for the purpose of operating a commercial container refuse gathering and disposal service. The applicant is starting a new business that requires a franchise agreement with the City of Laredo.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends the second reading.

Fiscal Impact

Fiscal Year: 2026
Budgeted Y/N?:
Source of Funds:
Account #:
Change Order: Exceeds 25% Y/N:

FINANCIAL IMPACT:
Franchise will pay 4% of gross revenues on a quarterly basis to the general fund account 101-0000-381-1220.

ORDINANCE NO.

AUTHORIZING THE CITY MANAGER TO GRANT A NON-EXCLUSIVE FRANCHISE TO 5R'S SERVICES LLC TO USE THE PRESENT AND FUTURE STREETS, AVENUES, ALLEYS, ROADS, HIGHWAYS, SIDEWALKS, EASEMENTS AND OTHER PUBLIC RIGHTS-OF-WAY OF THE CITY OF LAREDO, TEXAS FOR PURPOSES OF CONSTRUCTING, MAINTAINING AND OPERATING A COMMERCIAL CONTAINER REFUSE GATHERING AND DISPOSING SERVICE, SETTING FORTH TERMS AND CONDITIONS TO GOVERN THE FRANCHISE; PROVIDING A SEVERABILITY CLAUSE, A SAVINGS CLAUSE AND AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 8.01 of the Laredo City Charter the right of control, ownership and use of streets and alleys is declared to be inalienable except as provided by ordinance passed by the Council; and,

WHEREAS, the City of Laredo is authorized by Section 8.02 of the Laredo City Charter to levy and collect franchise fees in accordance with the laws of the state of Texas; and,

WHEREAS, in addition to the authority granted by the City Charter, the attached franchise agreement is a valid exercise of the City's broad police powers and based upon the City's statutory regulatory authority, including but not limited to, Texas Local Government Code Chapters 51 and 52, and the Texas Health and Safety Code Chapter 363; and,

WHEREAS, the City of Laredo requires in City Code Section 14.9 J that all collectors of municipal solid waste are required to enter into a franchise agreement with the City; and,

WHEREAS, 5R'S Services LLC is engaged in the business of collection and transportation of solid waste within the City and has requested a franchise to use the City's rights-of-way; and

WHEREAS, 5R'S Services LLC has agreed to the terms of the Solid Waste Franchise Agreement in return for the City's grant of a non-exclusive franchise to operate and maintain a solid waste collection service using the City's rights-of-way; and,

WHEREAS, the City Council of the City of Laredo is of the opinion that the granting of the franchise on the terms and conditions set forth in this Ordinance and its Exhibit "A" are in furtherance of the public interest, for the good government, peace, order, trade and commerce of the City and necessary and proper for carrying out the power.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO TEXAS THAT:

Section I. The facts, findings and recitations set out in the preamble of this Ordinance are hereby adopted and made a part of this Ordinance the same as if they were recited in full.

Section II. The terms and conditions of the Non-Exclusive Franchise Agreement under which 5R'S Services LLC shall be granted the non-exclusive rights to provide solid waste collection and

disposal services are found to be acceptable and in the best interests of the City and its citizens, and are hereby in all things approved.

Section III. The City Manager, or his designee, is hereby authorized to execute the Non-Exclusive Franchise Agreement and all other documents in connection therewith on behalf of the City, substantially according to the terms and conditions set forth in the Agreement.

Section IV. Any provision of any Ordinance of the City of Laredo, Texas, codified or uncodified, in conflict with the provisions of this Ordinance is hereby repealed, and all other provisions of the Ordinances of the City of Laredo codified or uncodified, not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

Section V. Pursuant to Section 8.03 of the Laredo City Charter, this Ordinance shall be read at three (3) separate regular meetings of the City Council; shall not be finally passed until thirty (30) days after its first reading; and shall not take effect until sixty (60) days after its final adoption.

Section VI. The City Secretary, or his designee, is directed to publish the full text of this Ordinance at the expense of prospective franchise holder, 5R'S Services LLC., in a newspaper of general circulation within five (5) days following each of the readings thereof.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF_____2026.

_____
DR. VICTOR D. TREVIÑO,
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH T. NGUYEN
CITY ATTORNEY

NON-EXCLUSIVE FRANCHISE AGREEMENT

STATE OF TEXAS §

COUNTY OF WEBB §

This Non-Exclusive Franchise Agreement ("Agreement") is entered into on this__day of _____between the City of Laredo, a home rule municipal corporation, (hereinafter "GRANTOR") and 5R'S Services LLC a Texas limited liability company with its principal place of business in Laredo, Texas (hereinafter "GRANTEE"), both acting by and through their duly authorized agents and representatives.

RECITALS

WHEREAS, the City desires to provide commercial establishments within its corporate city limits with Solid Waste and Recyclable Materials collection, transport and disposal services by engaging an independent contractor to perform such services; and

WHEREAS, the City desires to engage Contractor to provide the services set out herein and Contractor desires to render the services provided for herein in accordance with the terms and conditions more specifically described hereunder.

NOW, THEREFORE, in consideration of the terms, conditions and covenants herein contained and other good and valuable consideration, the Parties mutually agree as follows:

I. FRANCHISE GRANT

GRANTOR does hereby grant to GRANTEE, its successors and assigns, the non-exclusive right, privilege and franchise to construct, maintain and operate a commercial container refuse gathering and disposing service within the City of Laredo, and for that purpose to have, acquire, construct, maintain and operate in and upon the present and, future streets, alleys, highways, parkways and

other public places of the City of Laredo a service of commercial container refuse gathering vehicles and the necessary or desirable appurtenances to be located on private property only in order to supply refuse gathering and disposal services to the City of Laredo, and the inhabitants hereof for the considerations and subject to the conditions, terms, duties, obligations, and limitations expressed in this Ordinance.

II. TERM

The franchise herein granted shall take effect upon the expiration of sixty (60) days following the date of final adoption. Prior to becoming effective, the franchise must be accepted by the GRANTEE in writing who must have filed it with the City Secretary of the City of Laredo within five (5) days after final adoption of this ordinance. If the GRANTEE shall faithfully comply with all the terms and faithfully perform all of the duties and obligations, and faithfully observe and recognize all the limitations and regulations contained in this ordinance and in the valid ordinances of this City relating to the conduct of GRANTEE's business adopted hereunder or under the police powers of the City, then the rights, franchise and privileges herein granted shall be for a term of Ten (10) years ending at midnight on the_____day of_____, 2036.

III. FRANCHISE FEE

A. In consideration of the grant of the franchise herein, GRANTEE agrees to pay the GRANTOR on the twentieth (20th) day of each quarter, said quarters to begin on the first day of the months of January, April, July and October, a sum equal to four percent (4%) of gross receipts received by the GRANTEE for its services within the limits of the City of Laredo.

B. In consideration of the grant of the franchise for the term herein specified, it is mutually agreed by both GRANTEE and GRANTOR that said percentage of gross receipts is subject to review

by GRANTOR every two years and GRANTOR reserves the right to increase said percentage of gross receipts according to factors and circumstances present at the time of review, including but not limited to: the percent change in the Consumer Price Index (CPI) from the preceding calendar five year's average, specifically defined as the Consumer Price Index (U.S. Average, All Urban Consumers, AU Items) 1982-84 = I 00 base as compiled by the Bureau of Labor Statistics, the increase in GRANTEE customer base, the state of the economy, the amount of GRANTEE'S vehicles traversing GRANTOR'S roadways, and the fee paid to other comparable communities.

C. Said payment is for the use of the GRANTOR's streets, alleys and rights-of-way.

D. It is agreed that the payment of such percentage of gross receipts each year shall be charged by GRANTEE as items of operating expense for rate making purposes, and shall never be considered as a cost of the franchise herein granted in any determination of rates in the future.

E. Provided further, that payments herein provided do not relieve GRANTEE from the payment of ad valorem taxes, special assessments, charges, or other fees applicable to the public generally and nothing in this section shall be construed to be a breach or in any way affect the power of the GRANTOR to impose all ad valorem taxes on any and all property of the GRANTEE which may be lawfully subject to taxation.

F. It is understood and agreed that any lawful amount which may be or become due by the GRANTEE to the GRANTOR, under the terms of this franchise, as well as any and all lawful ad valorem taxes which may be imposed and become due and payable to the GRANTOR upon property of the GRANTEE situated in the City of Laredo shall be paid when due and failure to pay said sum or sums of money due the GRANTOR shall be grounds for revocation of this franchise at the sole option of the City Council of the City of Laredo.

IV. SERVICE RATES

A. GRANTOR retains full and complete powers within the limits of the Constitution and laws of this State, to approve by ordinance from time to time throughout the life of this franchise a reasonable price for services to be rendered by GRANTEE hereunder.

B. The initial service fee to be charged by GRANTEE is herein fixed by this Ordinance. Monthly service charge per month, per customer, per container, per weekly pick-up plus the installation fee.

C. A complete schedule of monthly service charges for customer service to be rendered by GRANTEE is attached to this ordinance as **Exhibit "A"** and made a part hereof.

Roll Off Services:

Container Size	Weekly Rate
15 Yds	$325.00

Plus, all applicable taxes

D. It is agreed and understood by the parties that GRANTEE may increase the price for services rendered by GRANTEE hereunder without City Council approval only if the amount increased corresponds to an increase in landfill fees by the GRANTOR to the extent that such increase in the price of services rendered by GRANTEE is proportioned to offset as exactly as possible the cost of the landfill fee increase to the GRANTEE considering the difference in GRANTEE'S average gross receipts and the cost of landfill fees paid to the GRANTOR for average tonnage of refuse disposed for the previous twelve (12) months prior to the enactment of the increase by GRANTOR.

V. SERVICE AREA

The terms of this franchise are applicable to the operations of the GRANTEE within the City Limits of the City of Laredo in serving those customers or areas which the GRANTOR now services or hereafter serves within the City Limits in the future.

VI. REQUESTS FOR SERVICE

The GRANTEE shall, where necessary to supply any person(s), firm, corporation, association or entity who will contract with GRANTEE to use its commercial container refuse gathering and disposal services within the limits of the City of Laredo, and who have made written demand therefore and is not delinquent in the payment of collection charges due GRANTEE, construct the necessary service facilities on the property of each such person within one hundred eighty (180) days after such written demand therefore, unless prevented by causes beyond the control of the GRANTEE.

VII. RECORDS

A. The GRANTEE shall be required during the term of this franchise, or any extension thereto, to keep, and maintain in the City of Laredo complete books and records of the business carried on by

it in the City and showing its entire receipts, expenses and disbursements in connection with such business, route list by driver, which books and records shall be kept by competent accountants in the manner prescribed or approved by the City Council.

B. GRANTEE is required to keep and maintain in the City of Laredo during the life of this franchise, or any extension thereto, a complete inventory of its vehicles such as refuse front loaders, roll off trucks, containers and all other refuse equipment situated in the City of Laredo, showing the value thereof and its investments therein.

C. Said books, records, daily route list by driver and inventory shall be made available for inspection and verification by the City Council or any authorized official of the City of Laredo at their request.

D. City Council or any authorized official of the City of Laredo shall have the right at any reasonable time to audit the books, records or inventory of GRANTEE.

E. GRANTEE shall file full and complete reports with GRANTOR along with the franchise fee on the twentieth (20th) day following the end of each quarter, beginning the first day of the months of January, April, July and October, on the following:

1). A list of all existing commercial accounts served, including customer name, address, frequency, pick-up, size of container (in cubic yards) or type of service and charge for same.

2). A list of all new commercial accounts served, including customer name, address, frequency pick-up, size of container (in cubic yards) or type of service and charge for same, a pickup routing list by customers. Old and new routing lists must be kept on file.

3). Names and addresses of commercial customers dropped from service for any reason and the reason, if available, that such customer was dropped from service.

4). A balance sheet showing the total gross receipts within the City of Laredo starting at a beginning and ending date for the previous quarter.

5). A statement by an authorized official of GRANTEE, under oath, attesting to and duly verifying the accuracy of all items covered in this section.

F. GRANTEE shall file a full and complete report with GRANTOR before the first day January every year on the following a list of all vehicles used in providing service and all vehicles which have been added to or removed from providing such service. Such list shall include state license number, year, make, model, and manufacturer's rated capacity for each vehicle.

G. GRANTOR may require the keeping of additional records or accounts reasonably necessary to determine the GRANTEE's compliance with the terms of this Agreement.

H. GRANTOR shall have the right to inspect GRANTEE's records, accounts and financial and operating information, including, but not limited to, customer lists, contracts and any other information clearly designated by the GRANTEE to be confidential or proprietary for the purpose of review to determine the GRANTEE's compliance with this franchise agreement. GRANTOR will not reproduce any confidential information not specifically required for documentation of audit issues. In the event that the GRANTOR requests a copy of confidential information, the GRANTEE may redact the customer name, service and billing addresses (other than zip code) and telephone number from any copy of confidential information provided to the GRANTOR, provided, however, that the GRANTEE shall retain the un-redacted original of the confidential information until notified by the GRANTOR of the close of the audit and shall provide the City with an un-redacted copy of confidential information upon request of the GRANTOR in the event of an audit dispute. If the GRANTEE fails or is unable to provide an un-redacted copy of confidential information to the

GRANTOR during an audit dispute, any issue with regard to the unavailable information shall be resolved in favor of the City. GRANTOR shall not disclose any confidential information reproduced for documentation of audit issues unless the City has received a request to review or copy confidential information under the Texas Public Information Act or related law (the "Act"). Upon receipt of such request, the City shall notify the GRANTEE that a request to review or copy confidential information has been submitted to the City.

VIII. PLACEMENT OF CONTAINERS

The location and placing of containers and other instrumentalities by the GRANTEE shall at all times be on private property only, and no containers or other instrumentalities shall be placed on public streets, sidewalks, or within the street right of way area.

IX. COMPLIANCE WITH LAWS, ORDINANCES AND REGULATIONS

A. GRANTEE shall conform and comply with all city, county, state and federal laws, ordinances, provisions of the Charter of the City of Laredo, rules and regulations now in force and that may hereafter be adopted pertaining to the subject matter of this Ordinance. Nothing in this ordinance shall be construed in any manner to abridge the right of GRANTOR to pass or enforce necessary police, health, or safety regulations for the protection of its inhabitants.

B. All equipment and vehicles and all construction, disposal and other work done by the GRANTEE in the operating of its business shall comply with all laws, rules and regulations of the State of Texas and of the United States of America imposed upon the refuse gathering or disposal of refuse by the GRANTEE and/or the GRANTOR.

X. INDEMNIFICATION

THE GRANTEE HEREBY RELEASES AND DISCHARGES THE CITY FROM AND FURTHER COVENANTS AND WARRANTS THAT IT WILL PROTECT, DEFEND, INDEMNIFY AND HOLD HARMLESS THE CITY, ITS AGENTS, OFFICERS, DIRECTORS, OFFICIALS, LEGAL REPRESENTATIVES, EMPLOYEES, AND ASSIGNS (COLLECTIVELY REFERRED TO IN THIS SECTION AS "THE CITY") FROM ANY AND ALL FINES, DEMANDS, DAMAGES, INJURIES OR CLAIMS AND CAUSES OF ACTION ARISING BY REASON OF OR IN CONNECTION WITH:

(A) THE ACTUAL OR ALLEGED ERRORS, INTENTIONAL ACTS, OMISSIONS OR NEGLIGENT ACTS OF THE GRANTEE (INCLUDING ITS OFFICERS, AGENTS, BONDING COMPANIES, EMPLOYEES AND ANY OTHER PARTY EMPLOYED OR CONTRACTED BY GRANTEE TO PERFORM UNDER THIS FRANCHISE) RELATING TO THIS FRANCHISE; OR

(B) ANY ACTION OR FAILURE TO ACT BY THE GRANTEE (INCLUDING ITS OFFICERS, AGENTS, BONDING COMPANIES, EMPLOYEES AND ANY OTHER PARTY EMPLOYED OR CONTRACTED BY THE GRANTEE TO PERFORM UNDER THIS FRANCHISE IN CONNECTION WITH THE SYSTEM OR THIS FRANCHISE; OR

(C) ANY ACTUAL OR ALLEGED NEGLIGENT ACTS OR OMISSIONS OF THE CITY (INCLUDING WITHOUT LIMITATION, THE CITY'S CONCURRENT OR SOLE NEGLIGENCE) IN ANY WAY RELATING TO THE ISSUANCE OR ADMINISTRATION OF THIS FRANCHISE, INCLUDING WITHOUT LIMITATION, THE CITY'S RECEIPT

OF INSURANCE POLICIES, ANY CITY APPROVALS OF ASSIGNMENTS AND ANY OTHER SIMILAR ACT OF THE CITY IN CONNECTION WITH FULFILLING ITS DUTIES OR ENABLING THE GRANTEE TO BENEFIT FROM THE RIGHTS ALLOWED UNDER THIS FRANCHISE. THIS INDEMNITY CLAUSE SHALL APPLY TO THE GRANTEE WHETHER THE GRANTEE IS IMMUNE FROM LIABILITY OR NOT AS TO ANY MATTERS ARISING UNDER THIS INDEMNITY PROVISION FOR WHICH THE GRANTEE HAS AGREED TO INDEMNIFY THE CITY. GRANTEE'S LIABILITY UNDER THIS INDEMNITY CLAUSE IS SEPARATE FROM ITS DUTIES UNDER THE INSURANCE PROVISIONS OF THIS AGREEMENT.

XI. INSURANCE

GRANTEE shall procure, maintain and file with the City Secretary insurance as follows:

A. Workers Compensation. GRANTEE shall furnish a certificate of insurance indicating workers compensation coverage as required by the State of Texas.

B. Automobile Liability Insurance. GRANTEE shall carry in its own name, a policy in comprehensive form to insure the automobile liability of its operation with limits to not less than One Million Dollars ($1,000,000.00) per occurrence for bodily injury and, in addition, not less than One Hundred Thousand ($100,000.00) property damage. This policy shall name GRANTOR as an additional insured and provide for thirty (30) day notice to GRANTOR prior to cancellation. A certification of insurance showing such coverage shall be filed before the effective date of this franchise, and it shall be maintained in force during the term of this franchise and any extension.

C. General Liability. GRANTEE shall carry, in its own name, a comprehensive liability insurance policy including contractual coverage for operations other than automobile with limits of

not less than One Million Dollars ($1,000,000.00) per occurrence for bodily injury, and One Hundred Thousand Dollars ($100,000.00) per occurrence for property damage. The policy shall name the GRANTOR as a named insured and provide for thirty (30) day notice to GRANTOR prior to cancellation. A certificate of insurance certifying such coverage shall be filed before the effective date of this franchise and maintained in force during the term the franchise and any extension thereto.

XII. SERVICE STANDARD AND EQUIPMENT

GRANTEE shall maintain and operate its collection system and equipment in good order to render efficient service subject to the terms of this franchise. GRANTEE shall obtain and maintain in good working order sufficient equipment to provide regular service throughout the City of Laredo. The trucks used in the collection of garbage or refuse shall be all metal, water tight, and shall be equipped with closed bodies equipped with hydraulically operated devices for compacting collected garbage and meet all federal and state laws and regulations and are subject to approval by GRANTOR. GRANTEE shall not litter premises in the process of making collections nor allow any refuse to blow at all from any vehicle used for collection. Collection vehicles and all containers shall be painted and numbered and shall have the GRANTEE'S name and telephone number painted in letters of a contrasting color. All vehicles and containers shall be kept in a clean and sanitary condition.

XIII. LANDFILL FACILITIES

A. GRANTEE agrees to use only the city municipal solid waste facilities for disposal or processing of municipal solid waste and industrial solid waste including but not limited to the city sanitary landfills, and other city municipal solid waste facilities such as transfer stations, to discharge municipal solid waste and industrial solid waste as defined in 30 TAC §330.2, that GRANTEE shall collect from its customers. GRANTEE shall pay all landfill fees on time associated with said use. It

is specifically understood, however, that the City is under no obligation to furnish sanitary landfills or other municipal solid waste disposing facilities to the GRANTEE. GRANTEE is granted a privilege to use the city municipal solid waste disposing and processing facilities. The permit granted to the GRANTEE is limited to the facilities normally operated by the GRANTOR for all municipal solid waste disposals or processing. If the GRANTOR'S facilities for any reason is not available for use, either temporarily or permanently, as determined by the City Council of the City of Laredo, or by any prohibited solid waste which cannot be accepted by the facilities, as determined by 30 TAC §330 or amended or replacement by a new section of TCEQ, the GRANTOR shall be under no obligation to furnish to the GRANTEE sanitary landfills, or any other municipal solid waste disposing and processing facilities.

B. GRANTEE, in its operation, shall comply with all requirements of the City of Laredo and the department of the city operating the city landfill or refuse disposal site including but not limited the hours designated for receiving refuse at the disposal site.

C. GRANTEE is considered a generator and transporter of waste and may be subject to environmental liability.

XIV. ASSIGNMENT

This franchise shall not be assigned without the prior consent of the City Council as expressed in an Ordinance passed by the Council. If consent is given, the terms of this franchise shall be binding upon and insure to the benefit of the parties hereto and their respective administrators, successors, and assigns.

XV. NOTICES

All notices, payments, reports, statements or demands, which are given or made to either GRANTEE

or GRANTOR, as provided for in this ordinance, or incident to its terms, or in the exercise of the police power of the City, may be affected by personal delivery in writing or by certified mail, postage prepaid. Mailed notices shall be addressed to the Parties at the addresses below, but each Party may change its address by written notice in accordance with this section.

GRANTOR: **City of Laredo**
c/o City Manager
P. O. Box 579
Laredo, Texas 78042

GRANTEE: **5R'S Services, LLC**
c/o Jose Angel Ricardo Diaz
3508 Jose C. Santos Dr.
Laredo, TX. 78046

XVI. OFFICE

GRANTEE shall establish and maintain an office with telephone service and shall keep said office open for business from 9:00 a.m. to 5:00 p.m. each and every day except for Saturday, Sunday and holidays which are recognized by the City for its general employees. Any telephone call received by GRANTEE shall be given prompt and courteous attention.

XVI. INTERRUPTION OF SERVICE

In the event that service shall be interrupted for any reason for more than forty-eight (48) hours, GRANTOR shall have the right to make temporary independent arrangements for the purposes of continuing this necessary service to its residents in order to provide or protect the public health and safety. If the interruption in service mentioned herein continues for a period of seventy-two (72) hours, GRANTOR shall have the right to terminate the rights and privileges granted in this franchise.

XVII. DEFAULT AND TERMINATION

A. The occurrence of any of the following shall be an event of default under this Agreement:

1). The GRANTEE has failed or refused to perform or observe the terms, provisions, conditions or covenants in this Agreement, or has wrongfully failed or refused to comply with the instructions of GRANTOR.

2). The GRANTEE has failed to comply with all local, state and federal laws governing the service provided under this Agreement, or GRANTEE's loss of or failure obtain any license, permit, and certification lawfully required by any statute, ordinance, rule or regulation of any regulatory body having jurisdiction over the GRANTEE's operations under this Agreement or pay any fee associated therewith; or

4). Filing by the GRANTEE of a voluntary petition in bankruptcy (court) or a petition or answer seeking an arrangement for its reorganization or the readjustment of its indebtedness under the Federal bankruptcy laws or under any other law or statute of the United States or any state thereof, or consent to the appointment of a receiver, trustee or liquidator of all or substantially all of its property. In the event that any bankruptcy, insolvency, reorganization, receivership, or similar proceeding is instituted by or against GRANTEE, or in the event GRANTEE makes an assignment for the benefit of creditors, the GRANTEE shall not assert or list this Agreement as an asset of such action.

B. If the GRANTEE defaults under section A above for a period of 30 days after the GRANTEE has been notified in writing by the City to cure the specific alleged violation or failure to comply, then the City may follow the procedures set forth herein to declare that all the GRANTEE's rights and privileges granted by this Agreement are terminated subject to City Council ratifying ordinance; provided that if the GRANTEE is alleged to be in violation of any material provision of this Agreement other than the payment of any fee due hereunder and if the GRANTEE commences efforts to cure the alleged violation(s) within 30 days after receipt of written notice and shall

thereafter prosecute the curative efforts with reasonable diligence until the curative efforts are completed, then the alleged violation(s) shall not be deemed a default and the City will take no further action at that time.

C. The City may terminate this Agreement for an uncured default after notice and opportunity to cure as provided in sections A and B above. Termination is final upon the effective date of City Council adoption of a City ordinance ratifying the termination. The City's written notice of default and opportunity to cure under section B above shall recite that City Council may vote on an ordinance to terminate this Franchise upon the expiration of 30 days from the date of the notice and shall include the causes and reasons for termination. The GRANTEE shall be provided the opportunity to appear before the City Council prior to the City Council's consideration of an ordinance to terminate this Franchise. Notice of the time, date, and place when the GRANTEE may appear before the City Council shall comply with the Texas Open Meetings Law, Chapter 551 of the Texas Government Code. Upon any termination of this Franchise, all amounts owed by the GRANTEE to City shall immediately become due and payable and GRANTEE's obligation to pay such sums shall survive the termination of this Agreement.

D. In the event of an uncured noticed default hereunder, the City, at its sole option and discretion and without waiving such uncured default, may determine to: (a) maintain this Agreement in full force and effect and file suit against GRANTEE; (b) or pursue such other remedies as may be available to the City at law or in equity.

XVIII. LIQUIDATED DAMAGES

A. THE GRANTEE EXPRESSLY AGREES THAT THE ACTUAL DAMAGES THAT MIGHT BE SUSTAINED BY THE CITY BY REASON OF THE GRANTEE'S VIOLATION OF THIS AGREEMENT ARE UNCERTAIN AND WOULD BE DIFFICULT TO ASCERTAIN, AND THAT PAYMENT SPECIFIED HEREIN REPRESENTS REASONABLE LIQUIDATED DAMAGES TO THE CITY FOR THE VIOLATION. IN ADDITION TO ANY OTHER REMEDIES OTHERWISE AVAILABLE TO THE CITY FOR VIOLATIONS OF THIS AGREEMENT THE CITY MAY CHARGE TO AND COLLECT FROM GRANTEE THE FOLLOWING LIQUIDATED DAMAGES:

1). FOR FAILURE TO PROVIDE DATA, DOCUMENTS, REPORTS OR INFORMATION OR TO COOPERATE WITH THE CITY DURING AN AUDIT PURSUANT TO SECTION VII. ABOVE, THE CITY'S DAMAGES SHALL BE $100.00 PER DAY.

2). FOR FAILURE OF THE GRANTEE TO COMPLY WITH THE PAYMENT PROVISIONS OF THIS AGREEMENT, THE CITY'S DAMAGES SHALL BE $200.00 PER DAY.

3). FOR FAILURE TO COMPLY WITH ANY OF THE PROVISIONS OF THIS AGREEMENT FOR WHICH A PENALTY IS NOT OTHERWISE SPECIFICALLY PROVIDED, THE CITY'S DAMAGES SHALL BE $100.00 PER DAY.

B. GRANTOR MAY IMPOSE LIQUIDATED DAMAGES HEREUNDER UPON THIRTY (30) DAYS WRITTEN NOTICE TO THE GRANTEE, IF AT THE EXPIRATION OF THE THIRTIETH DAY THE GRANTEE HAS FAILED TO EITHER REMEDY THE VIOLATION OR MAKE ARRANGEMENTS TO DO SO.

C. ANY PAYMENTS DUE TO THE CITY UNDER THIS SECTION SHALL NOT BE CONSIDERED FRANCHISE FEES NOR SHALL THE PAYMENTS BE OFFSET AGAINST THE PAYMENTS REQUIRED PURSUANT TO SECTION IV HEREIN.

XIX. VENUE

This agreement shall be governed by the laws of the State of Texas as to both interpretation and performance. Any and all legal action necessary to enforce this agreement will be held in Webb County, Texas.

XX. SEVERABILITY

If any provision, section, subsection, sentence, clause or phrase of this ordinance, or the application of same to any person or set of circumstance, except for section 5 herein, is for any reason held to be unconstitutional, void, invalid or for any reason unenforceable, the validity of the remaining portion of this ordinance or its application to other person or sets of circumstances shall not be affected thereby, it being the intent of the City Council of the City of Laredo in adopting this ordinance that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, void or invalidity, and all provisions are declared severable for that purpose.

XXI. CAPTIONS

Captions contained in this Franchise are for reference purposes only, and therefore will be given no effect in construing this Franchise and are not restrictive of the subject matter of any section of this Franchise. Any reference to gender shall include the masculine, feminine and neutral.

XXII. NON-WAIVER

Failure of either party hereto to insist on the strict performance of any of the terms and conditions

or to exercise any rights or remedies accruing hereunder upon a default or failure of performance shall not be considered a waiver of the right to insist on, and to enforce by any appropriate remedy, strict compliance with any other obligation hereunder or to exercise any right or remedy accruing as a result of any future default or failure of performance. Waiver of the City's rights hereunder may only be affected by a written instrument signed by the Director or Grantee, and approved by City Council.

XXIII. SAVINGS CLAUSE

All rights and remedies of the City of Laredo are expressly saved as to any and all of the provisions of any ordinances which have accrued at the time of the effective date of this ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this ordinance but may be prosecuted until final disposition by the courts.

XXIV. WRITTEN AMENDMENT

This Agreement may be amended only by an ordinance duly adopted by the City Council.

XXV. EFFECTIVE DATE

This Franchise, having been published as required by the Charter of the City of Laredo, shall become effective on the 61st day following its final adoption by the City Council.

ACCEPTED AND AGREED TO ON BEHALF OF 5R'S Services LLC

By: _____

Jose Angel Ricardo Diaz
Printed Name of Officer or Authorized Person:
Title:_____
(Capacity of Signer)

Dated this___day of_____, 2026.

STATE OF TEXAS §
§
COUNTY OF WEBB §

I, Mario I. Maldonado, Jr. City Secretary of the City of Laredo, Texas, hereby certify that the above and foregoing acceptance was received and filed in the office of the City Secretary of the City of Laredo on the_____day of 2026.

EXECUTED under my hand and official seal of the City of Laredo in the said City this _____day of_____, 2026.

_____
Mario I. Maldonado, Jr.
City Secretary

(SEAL)

_____

Joseph W. Neeb
City Manager

APPROVED AS TO FORM:

_____
Doanh T. Nguyen,
City Attorney

Exhibit A

Roll Off Services:

Container Size	Weekly Rate
15 Yds	$325.00

Plus, all applicable taxes

City of Laredo

City Council

Meeting Date: 8/3/2026 **Second Reading 8.**

SUBJECT
Authorizing the renewal amendment to grant a non-exclusive franchise to Jerry Resendez Enterprises, Inc. DBA Trashco to use the present and future streets, avenues, alleys, roads, highways, sidewalks, easements and other public rights-of-way of the City of Laredo, Texas for purposes of constructing, maintaining and operating a commercial container refuse gathering and disposing service, setting forth terms and conditions to govern the franchise; providing a severability clause, a savings clause and an effective date. Franchise fees will be deposited in the General Fund.

PREVIOUS COUNCIL ACTION
Ordinance was introduced on 07/27/26

BACKGROUND
The applicant has requested a nonexclusive franchise agreement from the City of Laredo for purposes of operating a commercial container refuse gathering and disposal service. The applicant is renewing his nonexclusive franchise agreement with the City of Laredo.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends the second reading.

Fiscal Impact

Fiscal Year: 2026
Budgeted Y/N?:
Source of Funds:
Account #:
Change Order: Exceeds 25% Y/N:

FINANCIAL IMPACT:
Franchise will be pay 4% of gross revenues on a quarterly basis to the general fund account 101-0000-381-1220.

ORDINANCE NO.

AUTHORIZING THE RENEWAL AMENDMENT TO GRANT A NON-EXCLUSIVE FRANCHISE TO JERRY RESENDEZ ENTERPRISES, INC., DBA TRASHCO TO USE THE PRESENT AND FUTURE STREETS, AVENUES, ALLEYS, ROADS, HIGHWAYS, SIDEWALKS, EASEMENTS AND OTHER PUBLIC RIGHTS-OF-WAY OF THE CITY OF LAREDO, TEXAS FOR PURPOSES OF CONSTRUCTING, MAINTAINING AND OPERATING A COMMERCIAL CONTAINER REFUSE GATHERING AND DISPOSING SERVICE, SETTING FORTH TERMS AND CONDITIONS TO GOVERN THE FRANCHISE; PROVIDING A SEVERABILITY CLAUSE, A SAVINGS CLAUSE AND AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 8.01 of the Laredo City Charter the right of control, ownership and use of streets and alleys is declared to be inalienable except as provided by ordinance passed by the Council; and,

WHEREAS, the City of Laredo is authorized by Section 8.02 of the Laredo City Charter to levy and collect franchise fees in accordance with the laws of the state of Texas; and,

WHEREAS, in addition to the authority granted by the City Charter, the attached franchise agreement is a valid exercise of the City's broad police powers and based upon the City's statutory regulatory authority, including but not limited to, Texas Local Government Code Chapters 51 and 52, and the Texas Health and Safety Code Chapter 363; and,

WHEREAS, the City of Laredo requires in City Code Section 14.9 J that all collectors of municipal solid waste are required to enter into a franchise agreement with the City; and,

WHEREAS, Trashco is engaged in the business of collection and transportation of solid waste within the City and has requested a franchise to use the City's rights-of-way; and

WHEREAS, Trashco has agreed to the terms of the Solid Waste Franchise Agreement in return for the City's grant of a non-exclusive franchise to operate and maintain a solid waste collection service using the City's rights-of-way; and,

WHEREAS, the City Council of the City of Laredo is of the opinion that the granting of the franchise on the terms and conditions set forth in this Ordinance and its Exhibit "A" are in furtherance of the public interest, for the good government, peace, order, trade and commerce of the City and necessary and proper for carrying out the power.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO TEXAS THAT:

Section I. The facts, findings and recitations set out in the preamble of this Ordinance are hereby adopted and made a part of this Ordinance the same as if they were recited in full.

Section II. The terms and conditions of the Non-Exclusive Franchise Agreement under which Trashco shall be granted the non-exclusive rights to provide solid waste collection and

disposal services are found to be acceptable and in the best interests of the City and its citizens, and are hereby in all things approved.

Section III. The City Manager, or his designee, is hereby authorized to execute the Non-Exclusive Franchise Agreement and all other documents in connection therewith on behalf of the City, substantially according to the terms and conditions set forth in the Agreement.

Section IV. Any provision of any Ordinance of the City of Laredo, Texas, codified or uncodified, in conflict with the provisions of this Ordinance is hereby repealed, and all other provisions of the Ordinances of the City of Laredo codified or uncodified, not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

Section V. Pursuant to Section 8.03 of the Laredo City Charter, this Ordinance shall be read at three (3) separate regular meetings of the City Council; shall not be finally passed until thirty (30) days after its first reading; and shall not take effect until sixty (60) days after its final adoption.

Section VI. The City Secretary, or his designee, is directed to publish the full text of this Ordinance at the expense of prospective franchise holder, Trashco, in a newspaper of general circulation within five (5) days following each of the readings thereof.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF_____2026.

_____
DR. VICTOR D. TREVIÑO,
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH T. NGUYEN
CITY ATTORNEY

NON-EXCLUSIVE FRANCHISE AGREEMENT

STATE OF TEXAS §

COUNTY OF WEBB §

This Non-Exclusive Franchise Agreement ("Agreement") is entered into on this__day of _____between the City of Laredo, a home rule municipal corporation, (hereinafter "GRANTOR") and Jerry Resendez Enterprises, Inc. DBA Trashco a Texas corporation with its principal place of business in Laredo, Texas (hereinafter "GRANTEE"), both acting by and through their duly authorized agents and representatives.

RECITALS

WHEREAS, the City desires to provide commercial establishments within its corporate city limits with Solid Waste and Recyclable Materials collection, transport and disposal services by engaging an independent contractor to perform such services; and

WHEREAS, the City desires to engage Contractor to provide the services set out herein and Contractor desires to render the services provided for herein in accordance with the terms and conditions more specifically described hereunder.

NOW, THEREFORE, in consideration of the terms, conditions and covenants herein contained and other good and valuable consideration, the Parties mutually agree as follows:

I. FRANCHISE GRANT

GRANTOR does hereby grant to GRANTEE, its successors and assigns, the non-exclusive right, privilege and franchise to construct, maintain and operate a commercial container refuse gathering and disposing service within the City of Laredo, and for that purpose to have, acquire, construct, maintain and operate in and upon the present and, future streets, alleys, highways, parkways and

other public places of the City of Laredo a service of commercial container refuse gathering vehicles and the necessary or desirable appurtenances to be located on private property only in order to supply refuse gathering and disposal services to the City of Laredo, and the inhabitants hereof for the considerations and subject to the conditions, terms, duties, obligations, and limitations expressed in this Ordinance.

II. TERM

The franchise herein granted shall take effect upon the expiration of sixty (60) days following the date of final adoption. Prior to becoming effective, the franchise must be accepted by the GRANTEE in writing who must have filed it with the City Secretary of the City of Laredo within five (5) days after final adoption of this ordinance. If the GRANTEE shall faithfully comply with all the terms and faithfully perform all of the duties and obligations, and faithfully observe and recognize all the limitations and regulations contained in this ordinance and in the valid ordinances of this City relating to the conduct of GRANTEE's business adopted hereunder or under the police powers of the City, then the rights, franchise and privileges herein granted shall be for a term of Twenty-Five

(25) years ending at midnight on the_____day of_____, 2051. Upon passage of this Ordinance, any and all prior refuse gathering franchises between GRANTEE and GRANTOR are superseded and terminated.

III. FRANCHISE FEE

A. In consideration of the grant of the franchise herein, GRANTEE agrees to pay the GRANTOR on the twentieth (20th) day of each quarter, said quarters to begin on the first day of the months of January, April, July and October, a sum equal to four percent (4%) of gross receipts received by the GRANTEE for its services within the limits of the City of Laredo.

B. In consideration of the grant of the franchise for the term herein specified, it is mutually agreed by both GRANTEE and GRANTOR that said percentage of gross receipts is subject to review by GRANTOR every five years and GRANTOR reserves the right to increase said percentage of gross receipts according to factors and circumstances present at the time of review, including but not limited to: the percent change in the Consumer Price Index (CPI) from the preceding calendar five year's average, specifically defined as the Consumer Price Index (U.S. Average, All Urban Consumers, AU Items) 1982-84 = I 00 base as compiled by the Bureau of Labor Statistics, the increase in GRANTEE customer base, the state of the economy, the amount of GRANTEE'S vehicles traversing GRANTOR'S roadways, and the fee paid to other comparable communities.

C. Said payment is for the use of the GRANTOR's streets, alleys and rights-of-way.

D. It is agreed that the payment of such percentage of gross receipts each year shall be charged by GRANTEE as items of operating expense for rate making purposes, and shall never be considered as a cost of the franchise herein granted in any determination of rates in the future.

E. Provided further, that payments herein provided do not relieve GRANTEE from the payment of ad valorem taxes, special assessments, charges, or other fees applicable to the public generally and nothing in this section shall be construed to be a breach or in any way affect the power of the GRANTOR to impose all ad valorem taxes on any and all property of the GRANTEE which may be lawfully subject to taxation.

F. It is understood and agreed that any lawful amount which may be or become due by the GRANTEE to the GRANTOR, under the terms of this franchise, as well as any and all lawful ad valorem taxes which may be imposed and become due and payable to the GRANTOR upon property of the GRANTEE situated in the City of Laredo shall be paid when due and failure to pay said sum or sums of money due the GRANTOR shall be grounds for revocation of this franchise at the sole option of the City Council of the City of Laredo.

IV. SERVICE RATES

A. GRANTOR retains full and complete powers within the limits of the Constitution and laws of this State, to approve by ordinance from time to time throughout the life of this franchise a reasonable price for services to be rendered by GRANTEE hereunder.

B. The initial service fee to be charged by GRANTEE is herein fixed by this Ordinance. Monthly service charge per month, per customer, per container, per weekly pick-up plus the installation fee.

C. A complete schedule of monthly service charges for customer service to be rendered by GRANTEE is attached to this ordinance as **Exhibit "A"** and made a part hereof.

Roll Off Services:

Roll-off Dumpsters: Sizes	Delivery Fee	Rental Fee	Hauling Fee
15 Yard	$125.00	$5.00 (Daily)	$225.00
30 Yard	$125.00	$5.00 (Daily)	$245.00

Front Load Services:

Sizes	Delivery Fee	Monthly Fee
2 Yard	$95.00	$105.00
4 Yard	$95.00	$160.95
8 Yard	$95.00	$185.75

Plus all applicable taxes

D. It is agreed and understood by the parties that GRANTEE may increase the price for services rendered by GRANTEE hereunder without City Council approval only if the amount increased corresponds to an increase in landfill fees by the GRANTOR to the extent that such increase in the price of services rendered by GRANTEE is proportioned to offset as exactly as possible the cost of the landfill fee increase to the GRANTEE considering the difference in GRANTEE'S average gross receipts and the cost of landfill fees paid to the GRANTOR for average tonnage of refuse disposed for the previous twelve (12) months prior to the enactment of the increase by GRANTOR.

V. SERVICE AREA

The terms of this franchise are applicable to the operations of the GRANTEE within the City Limits of the City of Laredo in serving those customers or areas which the GRANTOR now services or hereafter serves within the City Limits in the future.

VI. REQUESTS FOR SERVICE

The GRANTEE shall, where necessary to supply any person(s), firm, corporation, association or entity who will contract with GRANTEE to use its commercial container refuse gathering and disposal services within the limits of the City of Laredo, and who have made written demand therefore and is not delinquent in the payment of collection charges due GRANTEE, construct the necessary service facilities on the property of each such person within one hundred eighty (180) days after such written demand therefore, unless prevented by causes beyond the control of the GRANTEE.

VII. RECORDS

A. The GRANTEE shall be required during the term of this franchise, or any extension thereto, to keep, and maintain in the City of Laredo complete books and records of the business carried on by

it in the City and showing its entire receipts, expenses and disbursements in connection with such business, route list by driver, which books and records shall be kept by competent accountants in the manner prescribed or approved by the City Council.

B. GRANTEE is required to keep and maintain in the City of Laredo during the life of this franchise, or any extension thereto, a complete inventory of its vehicles such as refuse front loaders, roll off trucks, containers and all other refuse equipment situated in the City of Laredo, showing the value thereof and its investments therein.

C. Said books, records, daily route list by driver and inventory shall be made available for inspection and verification by the City Council or any authorized official of the City of Laredo at their request.

D. City Council or any authorized official of the City of Laredo shall have the right at any reasonable time to audit the books, records or inventory of GRANTEE.

E. GRANTEE shall file full and complete reports with GRANTOR along with the franchise fee on the twentieth (20th) day following the end of each quarter, beginning the first day of the months of January, April, July and October, on the following:

1). A list of all existing commercial accounts served, including customer name, address, frequency, pick-up, size of container (in cubic yards) or type of service and charge for same.

2). A list of all new commercial accounts served, including customer name, address, frequency pick-up, size of container (in cubic yards) or type of service and charge for same, a pickup routing list by customers. Old and new routing lists must be kept on file.

3). Names and addresses of commercial customers dropped from service for any reason and the reason, if available, that such customer was dropped from service.

4). A balance sheet showing the total gross receipts within the City of Laredo starting at a beginning and ending date for the previous quarter.

5). A statement by an authorized official of GRANTEE, under oath, attesting to and duly verifying the accuracy of all items covered in this section.

F. GRANTEE shall file a full and complete report with GRANTOR before the first day January every year on the following a list of all vehicles used in providing service and all vehicles which have been added to or removed from providing such service. Such list shall include state license number, year, make, model, and manufacturer's rated capacity for each vehicle.

G. GRANTOR may require the keeping of additional records or accounts reasonably necessary to determine the GRANTEE's compliance with the terms of this Agreement.

H. GRANTOR shall have the right to inspect GRANTEE's records, accounts and financial and operating information, including, but not limited to, customer lists, contracts and any other information clearly designated by the GRANTEE to be confidential or proprietary for the purpose of review to determine the GRANTEE's compliance with this franchise agreement. GRANTOR will not reproduce any confidential information not specifically required for documentation of audit issues. In the event that the GRANTOR requests a copy of confidential information, the GRANTEE may redact the customer name, service and billing addresses (other than zip code) and telephone number from any copy of confidential information provided to the GRANTOR, provided, however, that the GRANTEE shall retain the un-redacted original of the confidential information until notified by the GRANTOR of the close of the audit and shall provide the City with an un-redacted copy of confidential information upon request of the GRANTOR in the event of an audit dispute. If the GRANTEE fails or is unable to provide an un-redacted copy of confidential information to the

GRANTOR during an audit dispute, any issue with regard to the unavailable information shall be resolved in favor of the City. GRANTOR shall not disclose any confidential information reproduced for documentation of audit issues unless the City has received a request to review or copy confidential information under the Texas Public Information Act or related law (the "Act"). Upon receipt of such request, the City shall notify the GRANTEE that a request to review or copy confidential information has been submitted to the City.

VIII. PLACEMENT OF CONTAINERS

The location and placing of containers and other instrumentalities by the GRANTEE shall at all times be on private property only, and no containers or other instrumentalities shall be placed on public streets, sidewalks, or within the street right of way area.

IX. COMPLIANCE WITH LAWS, ORDINANCES AND REGULATIONS

A. GRANTEE shall conform and comply with all city, county, state and federal laws, ordinances, provisions of the Charter of the City of Laredo, rules and regulations now in force and that may hereafter be adopted pertaining to the subject matter of this Ordinance. Nothing in this ordinance shall be construed in any manner to abridge the right of GRANTOR to pass or enforce necessary police, health, or safety regulations for the protection of its inhabitants.

B. All equipment and vehicles and all construction, disposal and other work done by the GRANTEE in the operating of its business shall comply with all laws, rules and regulations of the State of Texas and of the United States of America imposed upon the refuse gathering or disposal of refuse by the GRANTEE and/or the GRANTOR.

X. INDEMNIFICATION

THE GRANTEE HEREBY RELEASES AND DISCHARGES THE CITY FROM AND FURTHER COVENANTS AND WARRANTS THAT IT WILL PROTECT, DEFEND, INDEMNIFY AND HOLD HARMLESS THE CITY, ITS AGENTS, OFFICERS, DIRECTORS, OFFICIALS, LEGAL REPRESENTATIVES, EMPLOYEES, AND ASSIGNS (COLLECTIVELY REFERRED TO IN THIS SECTION AS "THE CITY") FROM ANY AND ALL FINES, DEMANDS, DAMAGES, INJURIES OR CLAIMS AND CAUSES OF ACTION ARISING BY REASON OF OR IN CONNECTION WITH:

(A) THE ACTUAL OR ALLEGED ERRORS, INTENTIONAL ACTS, OMISSIONS OR NEGLIGENT ACTS OF THE GRANTEE (INCLUDING ITS OFFICERS, AGENTS, BONDING COMPANIES, EMPLOYEES AND ANY OTHER PARTY EMPLOYED OR CONTRACTED BY GRANTEE TO PERFORM UNDER THIS FRANCHISE) RELATING TO THIS FRANCHISE; OR

(B) ANY ACTION OR FAILURE TO ACT BY THE GRANTEE (INCLUDING ITS OFFICERS, AGENTS, BONDING COMPANIES, EMPLOYEES AND ANY OTHER PARTY EMPLOYED OR CONTRACTED BY THE GRANTEE TO PERFORM UNDER THIS FRANCHISE IN CONNECTION WITH THE SYSTEM OR THIS FRANCHISE; OR

(C) ANY ACTUAL OR ALLEGED NEGLIGENT ACTS OR OMISSIONS OF THE CITY (INCLUDING WITHOUT LIMITATION, THE CITY'S CONCURRENT OR SOLE NEGLIGENCE) IN ANY WAY RELATING TO THE ISSUANCE OR ADMINISTRATION OF THIS FRANCHISE, INCLUDING WITHOUT LIMITATION, THE CITY'S RECEIPT

OF INSURANCE POLICIES, ANY CITY APPROVALS OF ASSIGNMENTS AND ANY OTHER SIMILAR ACT OF THE CITY IN CONNECTION WITH FULFILLING ITS DUTIES OR ENABLING THE GRANTEE TO BENEFIT FROM THE RIGHTS ALLOWED UNDER THIS FRANCHISE. THIS INDEMNITY CLAUSE SHALL APPLY TO THE GRANTEE WHETHER THE GRANTEE IS IMMUNE FROM LIABILITY OR NOT AS TO ANY MATTERS ARISING UNDER THIS INDEMNITY PROVISION FOR WHICH THE GRANTEE HAS AGREED TO INDEMNIFY THE CITY. GRANTEE'S LIABILITY UNDER THIS INDEMNITY CLAUSE IS SEPARATE FROM ITS DUTIES UNDER THE INSURANCE PROVISIONS OF THIS AGREEMENT.

XI. INSURANCE

GRANTEE shall procure, maintain and file with the City Secretary insurance as follows:

A. Workers Compensation. GRANTEE shall furnish a certificate of insurance indicating workers compensation coverage as required by the State of Texas.

B. Automobile Liability Insurance. GRANTEE shall carry in its own name, a policy in comprehensive form to insure the automobile liability of its operation with limits to not less than One Million Dollars ($1,000,000.00) per occurrence for bodily injury and, in addition, not less than One Hundred Thousand ($100,000.00) property damage. This policy shall name GRANTOR as an additional insured and provide for thirty (30) day notice to GRANTOR prior to cancellation. A certification of insurance showing such coverage shall be filed before the effective date of this franchise, and it shall be maintained in force during the term of this franchise and any extension.

C. General Liability. GRANTEE shall carry, in its own name, a comprehensive liability insurance policy including contractual coverage for operations other than automobile with limits of

not less than One Million Dollars ($1,000,000.00) per occurrence for bodily injury, and One Hundred Thousand Dollars ($100,000.00) per occurrence for property damage. The policy shall name the GRANTOR as a named insured and provide for thirty (30) day notice to GRANTOR prior to cancellation. A certificate of insurance certifying such coverage shall be filed before the effective date of this franchise and maintained in force during the term the franchise and any extension thereto.

XII. SERVICE STANDARD AND EQUIPMENT

GRANTEE shall maintain and operate its collection system and equipment in good order to render efficient service subject to the terms of this franchise. GRANTEE shall obtain and maintain in good working order sufficient equipment to provide regular service throughout the City of Laredo. The trucks used in the collection of garbage or refuse shall be all metal, water tight, and shall be equipped with closed bodies equipped with hydraulically operated devices for compacting collected garbage and meet all federal and state laws and regulations and are subject to approval by GRANTOR. GRANTEE shall not litter premises in the process of making collections nor allow any refuse to blow at all from any vehicle used for collection. Collection vehicles and all containers shall be painted and numbered and shall have the GRANTEE'S name and telephone number painted in letters of a contrasting color. All vehicles and containers shall be kept in a clean and sanitary condition.

XIII. LANDFILL FACILITIES

A. GRANTEE agrees to use only the city municipal solid waste facilities for disposal or processing of municipal solid waste and industrial solid waste including but not limited to the city sanitary landfills, and other city municipal solid waste facilities such as transfer stations, to discharge municipal solid waste and industrial solid waste as defined in 30 TAC §330.2, that GRANTEE shall collect from its customers. GRANTEE shall pay all landfill fees on time associated with said use. It

is specifically understood, however, that the City is under no obligation to furnish sanitary landfills or other municipal solid waste disposing facilities to the GRANTEE. GRANTEE is granted a privilege to use the city municipal solid waste disposing and processing facilities. The permit granted to the GRANTEE is limited to the facilities normally operated by the GRANTOR for all municipal solid waste disposals or processing. If the GRANTOR'S facilities for any reason is not available for use, either temporarily or permanently, as determined by the City Council of the City of Laredo, or by any prohibited solid waste which cannot be accepted by the facilities, as determined by 30 TAC §330 or amended or replacement by a new section of TCEQ, the GRANTOR shall be under no obligation to furnish to the GRANTEE sanitary landfills, or any other municipal solid waste disposing and processing facilities.

B. GRANTEE, in its operation, shall comply with all requirements of the City of Laredo and the department of the city operating the city landfill or refuse disposal site including but not limited the hours designated for receiving refuse at the disposal site.

C. GRANTEE is considered a generator and transporter of waste and may be subject to environmental liability.

XIV. ASSIGNMENT

This franchise shall not be assigned without the prior consent of the City Council as expressed in an Ordinance passed by the Council. If consent is given, the terms of this franchise shall be binding upon and insure to the benefit of the parties hereto and their respective administrators, successors, and assigns.

XV. NOTICES

All notices, payments, reports, statements or demands, which are given or made to either GRANTEE

or GRANTOR, as provided for in this ordinance, or incident to its terms, or in the exercise of the police power of the City, may be affected by personal delivery in writing or by certified mail, postage prepaid. Mailed notices shall be addressed to the Parties at the addresses below, but each Party may change its address by written notice in accordance with this section.

GRANTOR: **City of Laredo**
c/o City Manager
P. O. Box 579
Laredo, Texas 78042

GRANTEE: **Jerry Resendez Enterprises, Inc. DBA Trashco**
c/o Jerry Resendez
110 S. Aviators Rd.
Laredo, TX. 78043

XVI. OFFICE

GRANTEE shall establish and maintain an office with telephone service and shall keep said office open for business from 9:00 a.m. to 5:00 p.m. each and every day except for Saturday, Sunday and holidays which are recognized by the City for its general employees. Any telephone call received by GRANTEE shall be given prompt and courteous attention.

XVI. INTERRUPTION OF SERVICE

In the event that service shall be interrupted for any reason for more than forty-eight (48) hours, GRANTOR shall have the right to make temporary independent arrangements for the purposes of continuing this necessary service to its residents in order to provide or protect the public health and safety. If the interruption in service mentioned herein continues for a period of seventy-two (72) hours, GRANTOR shall have the right to terminate the rights and privileges granted in this franchise.

XVII. DEFAULT AND TERMINATION

A. The occurrence of any of the following shall be an event of default under this Agreement:

1). The GRANTEE has failed or refused to perform or observe the terms, provisions, conditions or covenants in this Agreement, or has wrongfully failed or refused to comply with the instructions of GRANTOR.

2). The GRANTEE has failed to comply with all local, state and federal laws governing the service provided under this Agreement, or GRANTEE's loss of or failure obtain any license, permit, and certification lawfully required by any statute, ordinance, rule or regulation of any regulatory body having jurisdiction over the GRANTEE's operations under this Agreement or pay any fee associated therewith; or

4). Filing by the GRANTEE of a voluntary petition in bankruptcy (court) or a petition or answer seeking an arrangement for its reorganization or the readjustment of its indebtedness under the Federal bankruptcy laws or under any other law or statute of the United States or any state thereof, or consent to the appointment of a receiver, trustee or liquidator of all or substantially all of its property. In the event that any bankruptcy, insolvency, reorganization, receivership, or similar proceeding is instituted by or against GRANTEE, or in the event GRANTEE makes an assignment for the benefit of creditors, the GRANTEE shall not assert or list this Agreement as an asset of such action.

B. If the GRANTEE defaults under section A above for a period of 30 days after the GRANTEE has been notified in writing by the City to cure the specific alleged violation or failure to comply, then the City may follow the procedures set forth herein to declare that all the GRANTEE's rights and privileges granted by this Agreement are terminated subject to City Council ratifying ordinance; provided that if the GRANTEE is alleged to be in violation of any material provision of this Agreement other than the payment of any fee due hereunder and if the GRANTEE commences efforts to cure the alleged violation(s) within 30 days after receipt of written notice and shall

thereafter prosecute the curative efforts with reasonable diligence until the curative efforts are completed, then the alleged violation(s) shall not be deemed a default and the City will take no further action at that time.

C. The City may terminate this Agreement for an uncured default after notice and opportunity to cure as provided in sections A and B above. Termination is final upon the effective date of City Council adoption of a City ordinance ratifying the termination. The City's written notice of default and opportunity to cure under section B above shall recite that City Council may vote on an ordinance to terminate this Franchise upon the expiration of 30 days from the date of the notice and shall include the causes and reasons for termination. The GRANTEE shall be provided the opportunity to appear before the City Council prior to the City Council's consideration of an ordinance to terminate this Franchise. Notice of the time, date, and place when the GRANTEE may appear before the City Council shall comply with the Texas Open Meetings Law, Chapter 551 of the Texas Government Code. Upon any termination of this Franchise, all amounts owed by the GRANTEE to City shall immediately become due and payable and GRANTEE's obligation to pay such sums shall survive the termination of this Agreement.

D. In the event of an uncured noticed default hereunder, the City, at its sole option and discretion and without waiving such uncured default, may determine to: (a) maintain this Agreement in full force and effect and file suit against GRANTEE; (b) or pursue such other remedies as may be available to the City at law or in equity.

XVIII. LIQUIDATED DAMAGES

A. THE GRANTEE EXPRESSLY AGREES THAT THE ACTUAL DAMAGES THAT MIGHT BE SUSTAINED BY THE CITY BY REASON OF THE GRANTEE'S VIOLATION OF THIS AGREEMENT ARE UNCERTAIN AND WOULD BE DIFFICULT TO ASCERTAIN, AND THAT PAYMENT SPECIFIED HEREIN REPRESENTS REASONABLE LIQUIDATED DAMAGES TO THE CITY FOR THE VIOLATION. IN ADDITION TO ANY OTHER REMEDIES OTHERWISE AVAILABLE TO THE CITY FOR VIOLATIONS OF THIS AGREEMENT THE CITY MAY CHARGE TO AND COLLECT FROM GRANTEE THE FOLLOWING LIQUIDATED DAMAGES:

1). FOR FAILURE TO PROVIDE DATA, DOCUMENTS, REPORTS OR INFORMATION OR TO COOPERATE WITH THE CITY DURING AN AUDIT PURSUANT TO SECTION VII. ABOVE, THE CITY'S DAMAGES SHALL BE $100.00 PER DAY.

2). FOR FAILURE OF THE GRANTEE TO COMPLY WITH THE PAYMENT PROVISIONS OF THIS AGREEMENT, THE CITY'S DAMAGES SHALL BE $200.00 PER DAY.

3). FOR FAILURE TO COMPLY WITH ANY OF THE PROVISIONS OF THIS AGREEMENT FOR WHICH A PENALTY IS NOT OTHERWISE SPECIFICALLY PROVIDED, THE CITY'S DAMAGES SHALL BE $100.00 PER DAY.

B. GRANTOR MAY IMPOSE LIQUIDATED DAMAGES HEREUNDER UPON THIRTY (30) DAYS WRITTEN NOTICE TO THE GRANTEE, IF AT THE EXPIRATION OF THE THIRTIETH DAY THE GRANTEE HAS FAILED TO EITHER REMEDY THE VIOLATION OR MAKE ARRANGEMENTS TO DO SO.

C. ANY PAYMENTS DUE TO THE CITY UNDER THIS SECTION SHALL NOT BE CONSIDERED FRANCHISE FEES NOR SHALL THE PAYMENTS BE OFFSET AGAINST THE PAYMENTS REQUIRED PURSUANT TO SECTION IV HEREIN.

XIX. VENUE

This agreement shall be governed by the laws of the State of Texas as to both interpretation and performance. Any and all legal action necessary to enforce this agreement will be held in Webb County, Texas.

XX. SEVERABILITY

If any provision, section, subsection, sentence, clause or phrase of this ordinance, or the application of same to any person or set of circumstance, except for section 5 herein, is for any reason held to be unconstitutional, void, invalid or for any reason unenforceable, the validity of the remaining portion of this ordinance or its application to other person or sets of circumstances shall not be affected thereby, it being the intent of the City Council of the City of Laredo in adopting this ordinance that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, void or invalidity, and all provisions are declared severable for that purpose.

XXI. CAPTIONS

Captions contained in this Franchise are for reference purposes only, and therefore will be given no effect in construing this Franchise and are not restrictive of the subject matter of any section of this Franchise. Any reference to gender shall include the masculine, feminine and neutral.

XXII. NON-WAIVER

Failure of either party hereto to insist on the strict performance of any of the terms and conditions

or to exercise any rights or remedies accruing hereunder upon a default or failure of performance shall not be considered a waiver of the right to insist on, and to enforce by any appropriate remedy, strict compliance with any other obligation hereunder or to exercise any right or remedy accruing as a result of any future default or failure of performance. Waiver of the City's rights hereunder may only be affected by a written instrument signed by the Director or Grantee, and approved by City Council.

XXIII. SAVINGS CLAUSE

All rights and remedies of the City of Laredo are expressly saved as to any and all of the provisions of any ordinances which have accrued at the time of the effective date of this ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this ordinance but may be prosecuted until final disposition by the courts.

XXIV. WRITTEN AMENDMENT

This Agreement may be amended only by an ordinance duly adopted by the City Council.

XXV. EFFECTIVE DATE

This Franchise, having been published as required by the Charter of the City of Laredo, shall become effective on the 61st day following its final adoption by the City Council.

ACCEPTED AND AGREED TO ON BEHALF OF Jerry Resendez Enterprises, Inc. DBA Trashco

By: _____

Jerry Resendez
Printed Name of Officer or Authorized Person:
Title:_____
(Capacity of Signer)

Dated this___day of_____, 2026.

STATE OF TEXAS §
§
COUNTY OF WEBB §

I, Mario I. Maldonado, Jr. City Secretary of the City of Laredo, Texas, hereby certify that the above and foregoing acceptance was received and filed in the office of the City Secretary of the City of Laredo on the_____day of 2026.

EXECUTED under my hand and official seal of the City of Laredo in the said City this _____day of_____, 2026.

_____
Mario I. Maldonado, Jr.
City Secretary

(SEAL)

_____

Joseph W. Neeb
City Manager

APPROVED AS TO FORM:

_____
Doanh T. Nguyen,
City Attorney

Roll Off Services:

Roll-off Dumpsters: Sizes	Delivery Fee	Rental Fee	Hauling Fee
15 Yard	$125.00	$5.00 (Daily)	$225.00
30 Yard	$125.00	$5.00 (Daily)	$245.00

Front Load Services:

Sizes	Delivery Fee	Monthly Fee
2 Yard	$95.00	$105.00
4 Yard	$95.00	$160.95
8 Yard	$95.00	$185.75

Plus all applicable taxes

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 9.**

SUBJECT
Authorizing the City Manager to amend the FY25-26 General Fund Parks Department budget by appropriating revenues and expenses in the amount of $14,950.00 in order to appropriate funds awarded by Texas Municipal League (T.M.L) to be used for the replacement of the Circle Gym at North Central Park (John Valls Park) located at 10202 International Blvd.

PREVIOUS COUNCIL ACTION
None.

BACKGROUND

Please accept this email as a notification of the funds deposited to the department account.
Department: Parks & Recreation Dept.
Account: 101-0000-373-2017
Amount: $14,950.00
The reimbursement is for the following:
DOL-11/29/2025, John Valls Park, 10202 International Blvd. DPS Report #TX2108866, $14,950.00.

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
The approval of this item.

Fiscal Impact

Fiscal Year:	2025/2026
Budgeted Y/N?:	Yes
Source of Funds:	T.M.L. Insurance Payout
Account #:	101-3115-555-9301
Change Order: Exceeds 25% Y/N:	No.

FINANCIAL IMPACT:
Expense:

	Budget	Amendment	Amend.Budget
Improvements Other than Bldgs (101-3115-555-9301)	52,029	14,950	66,979

Revenues			
Reimb-Damaged Prop (101-0000-373-2017)	100,000	14,950	114,950

HM OUTDOOR GYM

QUOTE

HM Outdoor Gym
JJ Lee
310-691-6875
JJ@HEMANMFG.COM

5050 Quorum Dr.
Ste 700-102
Dallas, TX 75254

TO:
Laredo Parks and Recreation
Elizabeth Carrera, Leydiana Martinez
Quote: #1232
Date : June 13, 2024

Description	Quantity	Unit Price	Cost
HM-CG002 Circle Gym Station	1	US$13,950	US$13,950
Including: 6 Exercise Stations			
Blue/Blue			
Shipping and Installation	1	US$ 1,500	US$ 1,500
Discount			US$ 500
		Total	US$14,950.(

Please make checks payable to HM Outdoor, LLC
Estimate Delivery Date : 6 weeks after deposit
Payment Terms : 50% deposit, 50% at delivery

ORDINANCE NO. 2026-O-101

AUTHORIZING THE CITY MANAGER TO AMEND THE FY25-26 GENERAL FUND PARKS DEPARTMENT BUDGET BY DRAWING DOWN FUND BALANCE AND APPROPRIATING EXPENDITURES IN THE AMOUNT OF $14,950.00 IN ORDER TO APPROPRIATE FUNDS AWARDED BY TEXAS MUNICIPAL LEAGUE (TML) TO BE USED FOR REPLACEMENT OF THE CIRCLE GYM AT NORTH CENTRAL PARK (JOHN VALLS PARK) LOCATED AT 10202 INTERNATIONAL BLVD.

WHEREAS, the City Council previously adopted the budget for fiscal year 2025-2026:

WHEREAS, the City Council finds it to be in the best interest of the City of Laredo, Texas, to amend the FY 25-26 Parks Department General Fund's Budget by drawing down fund balance and appropriating expenses in the amount of $14,950.00 awarded by TML.

WHEREAS, a public hearing and introductory ordinance was held on May 5, 2026.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1. The FY25-26 Parks Department General Fund Budget is hereby amended to appropriate funds in the amount of $14,950.00 awarded by TML to support capital expenditures.

Section 2. The funds will be deposited in the City of Laredo Parks Department General Fund Budget accounts.

PASSED BY THE LAREDO CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO MALDONANDO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
JOAQUIN A. RODRIGUEZ
ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 10.**

SUBJECT
An Ordinance ordering and proclaiming a Joint General City Election to be held on Tuesday, November 3, 2026; for: the Election of City Officials; designating polling places; providing for publication; and authorizing the City Manager to enter into a contract with the Webb County Elections Office / Administrator in the estimated amount of $92,567.46 for the purpose of conducting a joint election with the County of Webb, Cities of Rio Bravo & El Cenizo, Laredo College, Laredo Independent School District, United Independent School District, Webb Consolidated Independent School District, and the Webb County Appraisal District; and any other matters relating thereto.

PREVIOUS COUNCIL ACTION

BACKGROUND
The City Council by City Charter shall hold an election for the following City Council Districts: I, II, III, VI, Mayor, and Municipal Court Judge Position 1, every four years, which falls on November 3, 2026.

COMMITTEE RECOMMENDATION
None

STAFF RECOMMENDATION
Staff is recommending to proceed and comply with City Charter to order and proclaim a Joint General City Election to be held on November 3, 2026.

Fiscal Impact

Fiscal Year:	2025 - 2026
Budgeted Y/N?:	Yes
Source of Funds:	City Secretary - Election Services
Account #:	101-1720-513-55-96
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Funding in the amount of $92,567.46 is available in General Fund City Secretary Election Services

ORDINANCE 2026-O-144

AN ORDINANCE ORDERING AND PROCLAIMING A JOINT GENERAL CITY ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026; FOR: THE ELECTION OF CITY OFFICIALS; DESIGNATING POLLING PLACES; PROVIDING FOR PUBLICATION; AND AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH WEBB COUNTY ELECTIONS OFFICE / ADMINISTRATOR IN THE ESTIMATED AMOUNT OF $92,567.46 FOR THE PURPOSE OF CONDUCTING A JOINT ELECTION WITH THE COUNTY OF WEBB, CITIES OF RIO BRAVO & EL CENIZO, LAREDO COLLEGE, LAREDO INDEPENDENT SCHOOL DISTRICT, UNITED INDEPENDENT SCHOOL DISTRICT, WEBB CONSOLIDATED INDEPENDENT SCHOOL DISTRICT, AND THE WEBB COUNTY APPRAISAL DISTRICT; AND ANY MATTERS RELATING THERETO.

WHEREAS, the Mayor and City Council of the City of Laredo, Webb County, Texas, by virtue of the authority vested by law, hereby proclaim, order and give notice of a General Election in and for the City of Laredo, to be held on Tuesday, the 3rd day of November, 2026, for the purpose of electing the **CITY COUNCIL MEMBER FOR DISTRICTS: I, II, III, VI, Mayor and Municipal Court Judge Position 1.**

WHEREAS, the Mayor and City Council of the City of Laredo, Webb County, Texas, authorize the City Manager to enter into a contract with the Webb County Elections Office / Administrator in the amount $92,567.46 for the purpose of conducting a joint election with the County of Webb, Cities of Rio Bravo & El Cenizo, Laredo College, Laredo Independent School District, United Independent School District, the Webb Consolidated Independent School District, and the Webb County Appraisal District, and any matters relating thereto.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS THAT:

Section 1: That a joint general election be and the same is hereby ordered to be held and conducted within and for the City of Laredo on Tuesday, the 3rd day of November, 2026, for the purpose of electing the aforementioned city officials:

CITY COUNCIL MEMBER FOR DISTRICTS: I, II, III, VI, Mayor and Municipal Court Judge Position 1.

Section 2: That the mode and manner of holding and conducting said election shall be in

accordance with the Texas Election Code and the City Charter of the City of Laredo, and that only resident qualified voters of the City of Laredo shall be eligible to vote at said election.

Section 3: That the polls at each designated polling place, as set forth in "Exhibit G" which is attached hereto and made a part of for all purposes, on said general election day shall be open from 7:00 a.m. to 7:00 p.m.

Section 4: That the Presiding Judges shall appoint not less than two qualified election clerks to serve and assist in conducting said election; provided that if the Presiding Judge actually serves as expected, the Alternate Presiding Judge shall be one of such clerk.

Section 5: That the period for early voting by personal appearance shall begin on October 19, 2026 and shall continue through October 30th, 2026. The main polling place for early voting shall be the Billy Hall, Jr. Administrative Building, located at 1110 Washington St., Laredo, Texas and such other early voting and mobile voting places and dates as set forth in "Exhibit F" attached hereto. The main early voting polling place shall remain open from 8:00 a.m. to 6:00 p.m. on each day designated for early voting, except for Saturday, October 24, 2026, which shall be open from 8:00 a.m. to 8:00 p.m., Sunday, October 25, 2026 from 12:00 p.m. to 6:00 p.m., and Monday through Friday, October 26, 2026 to October 30, 2026 from 8:00 a.m. to 8:00 p.m. The designated polling places shall not be open on Saturdays, Sundays or official holidays, except as otherwise provided for in schedule of "Exhibit F".

Section 6: That the Early Voting Clerk for said election shall be appointed by the Webb County Elections Administrator.

Section 7: Application for ballots by mail shall be conducted by the Webb County Elections Administrator. All ballot applications and ballots voted by mail shall be sent to the Webb County Elections Administrator, 1110 Washington St., Suite 103, P.O. Box 29, Laredo, Texas 78042-029.

Section 8: That notice of said General Election shall be given by posting a substantial copy of this ordinance at City Hall on the bulletin board used for posting notices of the meetings of the City Council, not later than Sunday, October 18, 2026. A substantial copy of this ordinance also shall be published in a newspaper of general circulation published in said City, the date of publication to be not earlier than the 30th day or later than the 10th day prior to the date set for said election.

Section 9: That said election shall be conducted at each designated voting place and the ballot to be used at such election be printed in the form required by the Texas Election Code and manufacturer's specifications with names of candidates printed thereon in full and prepared in such manner as specified by the Texas Election Code. That this election is to be conducted utilizing Election Systems and Sofware's ("ES&S") Express Vote Universal Machines, DS200 Precinct Scanner & Tabulator voting system to be used at each and every early voting and election day polling site in conjunction with the existing electronic ("DS450 high-speed Scanner & Tabulator") voting system, currently owned and operated by the County of Webb in the conduct of elections, for its Joint General/Special Elections to be held Tuesday, November 3, 2026.

Section 10: That immediately after the votes at such General Election have been conducted and proper returns thereof made to the City Council, said City Council shall meet not later than the 11th day after election day and in accordance with the Texas Election Code, at the City Council Chambers, 1st floor, 1110 Houston St., to canvass the election and cause to be entered in the proper records of the City of Laredo, Texas, its official declaration of, or order showing the actual and true results of said general election.

Section 11: That in the event that a runoff election is required, it shall be held not earlier than the 20th day nor later than the 45th day after the date the final canvass of the main election is completed in accordance with the Texas Election Code.

Section 12: That this notice shall serve as authority for conducting a joint general election with the County of Webb, the Cities of Rio Bravo & El Cenizo, Laredo College, the Laredo Independent School District, the United Independent School District, the Webb Consolidated School District, and the Webb County Appraisal District, with Jose Luis Castillo, Webb County Elections Administrator to the extent that the City of Laredo will use the same judges and clerks, where possible.

Section 13: That the City Council hereby authorizes the City Manager to enter into a contract agreement with the Webb County Elections Office / Administrator to conduct said General Election and accept the terms and conditions as set forth in the contract attached hereto and identified as "Exhibit A".

Section 14: That the City Council hereby authorizes and establishes a Central Counting Station, appointment of the Central Counting Station Presiding Judge, Manager, Tabulation Supervisor, and Counting Station Clerks as set forth in the contract agreement with the Webb County Elections Administrator.

Section 15: That the dates for filing an application for a place on the ballot on the General November 3, 2026 Election are from July 18, 2026 to August 17, 2026 at 5:00 p.m.

DULY PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE 3RD DAY OF AUGUST, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTESTED:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH T. NGUYEN
CITY ATTORNEY

ELECTION CONTRACT
AND COST ESTIMATE

CITY OF
LAREDO
JOINT GENERAL ELECTION

(with: Webb County, Cities of Rio Bravo & El Cenizo, Laredo College , Laredo ISD, United ISD, and Webb CISD, Webb County Appraisal District)

NOVEMBER 03, 2026

(Submitted: 06/17/2026)

ELECTION SERVICES CONTRACT
WITH COUNTY ELECTIONS ADMINISTRATOR
COUNTY OF WEBB, STATE OF TEXAS

THIS CONTRACT made on this _____day of _____**, 2026**__, by and between the **City of Laredo**, hereinafter referred to as "Party," and Jose Luis Castillo, County Elections Administrator for Webb County, Texas, hereinafter referred to as "Contracting Officer", under the authority of Sections 31.092(a) and 271.002, Texas Election Code, and relating to the conduct and supervision of the **Joint General Election** of **November 03, 2026,** hereinafter referred to as the "election."

THIS CONTRACT is subject to the written approval of the political subdivision involved in the election, and shall not be binding on the party until such written approval is obtained. An estimate for services to be rendered pursuant to the terms of the contract provided by the Contracting Officer are attached herewith and labeled exhibits **A** thru **G.** It is agreed that it is in the public interest of the **City of Laredo**, being one of several entities participating in this election that Jose Luis Castillo, Elections Administrator, serve as the Early Voting Clerk for all entities participating in this election.

THIS AGREEMENT is entered into for and in consideration of the mutual covenants and promises hereinafter set out, and for the purpose of ensuring that the Contracting Officer and the Party understand the tasks each is to perform in connection with the election:

DUTIES AND SERVICES OF CONTRACTING OFFICER The Contracting Officer shall be responsible for performing the following duties and shall furnish the following services and equipment in connection with the election:

(a) Contact the owners or custodians of county-designated polling places and arrange for their use in the election.

(b) Contact the owner or custodian of some other public place (or if unavailable, private building) in the election precinct and arrange for its use as a polling place if the county designated polling place in the precinct is unavailable for use in the election.

(c) Procure, prepare, and distribute all necessary election supplies, including:
- (1) ballots;
- (2) qualification field systems – "EVIDS"
- (3) election kits,
- (4) all necessary ADA compliant voting machines and equipment.

(d) Notify election judges of the date, time, and place of any election school

(e) Arrange for the use of a central counting station and for the tabulating personnel and equipment needed at the counting station and assist in the preparation of programs and test materials for the tabulation of the ballots to be used with electronic voting equipment.

(f) Publish the legal notices of the date, time, and place of the test of the electronic tabulating equipment and conduct such test.

(g) Assist in the general overall supervision of the election and provide advisory services in connection with the decisions to be made and the actions to be taken by the officers who are responsible for holding the election.

(h) Prepare submission(s) of voting changes to the U.S. Department of Justice, if necessary, under the federal Voting Rights Act of 1965, as amended.

DUTIES AND SERVICES OF THE PARTY The Party shall be responsible for performing the following duties in connection with the election:

(a) In accordance with Section 32.005(a), 32.033 (a), Texas Election Code, not later than at the signing of the election services contract, the political subdivision ordering the election shall appoint the election judges for each precinct in their election, the number of clerks to serve with the judge, appoint in accordance with Sections 127.002, 127.003, and 127.004, Texas Election Code, the central counting station manager, tabulation supervisor, and assistants to the tabulation supervisor that usually perform these functions for the county. Should the party not make appointments as mentioned above, the contracting party may appoint as needed.

(b) As soon as possible after the final candidate filing deadline, certify in writing to the Contracting Officer (i) the candidates' names (as they are to appear on the ballot) and offices, and (ii) any referenda under Section 172.087, Texas Election Code (in English, Spanish, and any other required languages) that are to appear on the ballot, to allow sufficient time to prepare the ballot and to conduct any necessary logic and accuracy testing.

GENERAL PROVISIONS

(a) Nothing contained in this contract shall authorize or permit a change in the officer with whom or the place at which any document or record relating to the election is to be filed, the place at which any function is to be carried out, the officers who conduct the official canvass of the election returns, the officer to serve as custodian of the voted ballots or other election records, or any other nontransferable functions specified by section 31.096 of the Texas Election Code.

(b) The Contracting Officer is the agent of the Entity for the purposes of contacting the third parties with respect to the election expenses within the scope of the Contracting Officer's duties, and the Contracting Officer is not liable for the Entities' failure to pay a claim.

(c) The Contracting Officer shall file copies of this contract with the County Treasurer and the County Auditor of Webb County, Texas.

(d) Only the actual expenses directly attributable to the Contract may be charged (Section 31.100(b), Texas Election Code). The County Elections Officer must submit the actual costs incurred pursuant to this Contract to the Governmental Entity within a reasonable amount of time after the election.

COST OF SERVICES (Good Faith Estimate)

(a) In consideration for the services provided by the Contracting Officer, the Party agrees to pay Webb County their share of the cost of the **November 03, 2026 Joint General Election** in accordance with the following schedule:

August 28, 2026:	**$ 74,053.97**
November 20, 2026:	**$ 18,513.49**
	$ 92,567.46

(b) Payment shall be made payable to **Webb County Elections Office** and hand-delivered to:

1110 Washington St., Suite 103
Laredo, Texas 78040

Or mailed to:

P. O. Box 29
Laredo, Texas 78042-0029

ACKNOWLEDGMENT OF SHARED ELECTION

The Party acknowledges that the election is a Joint Election under Section 172.126, Texas Election Code and that the Contracting Officer, in accordance with Section 31.092(e), Texas Election Code, may enter into a similar Joint Election Services Contract with other political subdivision(s) in the county. In such event, the Party agrees to share common polling places, the cost of ballots and programming, voting equipment, and the common set of election workers with the other political subdivision(s).

GENERAL CONDITIONS

(a) This contract shall be construed under and in accordance with applicable Federal and State laws, and all obligations of the parties created hereunder are performable in Webb County, Texas.

(b) In case any one or more of the provisions contained in this contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof, and this contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

(c) It is understood that in the case of an election contest solely challenging this Party's election results, the cost of such contest, challenge, or litigation will be borne by the Party.

(d) It is further understood that in the case of a runoff election due to undecided races on the election, the cost of such runoff election will also be borne by the party and will be contracted for at such time.

(e) It is also further understood that in a joint election all participating parties share in the cost of such election. Therefore, if one or more parties withdraws, has unopposed candidates, or has circumstances which change the precincts or districts involved in the election, the cost to the other parties will inevitably be affected and will be adjusted and itemized in the final Actual Cost Report.

(f) This contract constitutes the sole and only agreement of the parties hereto and supersedes any prior understanding of written or oral agreement between the parties respecting the written subject matter. By affixing his/her signature at the bottom of this contract, the party acknowledges, accepts and approves all resolutions, documents and attachments included as part of this contract.

(g) No amendment, modification, or alteration of the terms hereof shall be binding unless the same is in writing, dated subsequent to the date hereof, and duly executed by the parties hereof.

WITNESS the following signatures and seal:

By _____ _____
City of Laredo Date

By _____ _____
Jose Luis Castillo, Elections Administrator Date

EXHIBIT A

CITY OF LAREDO

COST ESTIMATE FOR NOVEMBER 3, 2026 JOINT GENERAL ELECTION

1. STATISTICAL INFORMATION

A. PROJECTIONS

November 3, 2026 -City of Laredo

Early Voting:	***31,000***
Election Day:	***14,500***
Total voter turnout:	***45,500***
Registered voters:	***141,299***
Turnout percentage:	***32.20%***

B. ACTUAL TURNOUT

Early Voting:	*0*
Election Day:	*0*
Total voter turnout:	*0*
Registered voters:	
Turnout percentage:	*0.00%*

C.	**Number of election day centers:**	**40**
D.	**Number of polling centers shared with other entities:**	**40**
E.	**Number of sub-polling sites due to splits &/or Inside / Outside CL:**	**74**
F.	**Number of Public Buildings used as Election Day sites:**	**18**
G.	**Number of Permanent / Temporary Early Voting Branch Sites:**	**10**
H.	**Voting system to be used in:** **1. Early Voting:**	**ExpressVote DS200 & DS45(**
	2. Election Day:	**ExpressVote DS200 & DS45(**
J.	**Number of ballots ordered** *(including additional sheets)* **(Not including sample ballots or test deck):**	**90,000**

2. COST OF ELECTION OPERATIONS

		Cost	Cost per Precinct	No. of Precincts	TOTAL
A. BALLOTS					
1	Official	$ 80,000.00	$ 289.86	74	**$ 21,449.28**
2	Coding	$ 400.00	$ 1.45	74	**$ 107.25**
3	Sample	$ 400.00	$ 1.45	74	**$ 107.25**
4	Test	$ 450.00	$ 1.63	74	**$ 120.65**
5	Shipping	$ 239.00	$ 0.87	74	**$ 64.08**
B. PROGRAMMING					
1	Layout	$ 4,000.00	$ 14.49	74	**$ 1,072.46**
2	Coding	$ -	$ -	74	**$ -**
3	Audio	$ 8,000.00	$ 28.99	74	**$ 2,144.93**
4	Preventive Maintenance	$ -	$ -	74	**$ -**
5	Site Support	$ 6,000.00	$ 21.74	74	**$ 1,608.70**
C. PROGRAMMING SERVICES FOR DS200/450/850					
1	Base charge per equipment type	$ 1,200.00	$ 4.35	74	**$ 321.74**
2	Base charge per equipment ERM file	$ 600.00	$ 2.17	74	**$ 160.87**
3	Ballot Types	$ 90.00	$ 0.33	74	**$ 24.13**
4	Precincts	$ 870.75	$ 3.15	74	**$ 233.46**
5	Splits	$ -	$ -	74	**$ -**
6	Ballot Faces	$ 1,559.25	$ 5.65	74	**$ 418.06**
7	Contests/issues	$ 693.00	$ 2.51	74	**$ 185.80**
8	Candidate Responses	$ 621.00	$ 2.25	74	**$ 166.50**
9	Electronic File Transfers	$ -	$ -	74	**$ -**
10	Media Burns	$ 2,440.14	$ 8.84	74	**$ 654.24**
11	Media Rental	$ -	$ -	74	**$ -**
12	Shipping Estimate $30.00 Per Box	$ 235.56	$ 0.85	74	**$ 63.16**
D. RENT					
1	Tabulation/ DRE Equipment	$ 31,950.00	$ 115.76	74	**$ 8,566.30**
2	ED Site - Pct. 404	$ 150.00	$ 0.54	74	**$ 40.22**
3	ED Site - Pct. 405	$ 150.00	$ 0.54	74	**$ 40.22**
4	ED Site - Pct. 310	$ 150.00	$ 0.54	74	**$ 40.22**
5	ED Site - Pct. 417	$ 150.00	$ 0.54	74	**$ 40.22**
6	ED Site - Pct. 124	$ 150.00	$ 0.54	74	**$ 40.22**
7	ED Site - Pct. 227	$ 150.00	$ 0.54	74	**$ 40.22**
8	ED Site - Pct. 128	$ 150.00	$ 0.54	74	**$ 40.22**
9	ED Site - Pct. 239	$ 150.00	$ 0.54	74	**$ 40.22**
10	ED Site - Pct. 344	$ 150.00	$ 0.54	74	**$ 40.22**
11	ED Site - Pct. 349	$ 150.00	$ 0.54	74	**$ 40.22**
12	ED Site - Pct. 460	$ 150.00	$ 0.54	78	**$ 42.39**
13	ED Site - Pct. 272	$ 150.00	$ 0.54	78	**$ 42.39**

E. KITS

1	Early Voting	$	349.10	$	1.26	74	$ **93.60**
2	Election Day	$	1,288.40	$	4.67	74	$ **345.44**
3	Ballot Board	$	1,545.56	$	5.60	74	$ **414.39**
4	Shipping	$	2,300.00	$	8.33	74	$ **616.67**

F. MISCELLANEOUS

1	Publication - Testing of Equipment	$	480.00	$	1.74	74	$ **128.70**
2	Publication - Notice of Election	$	3,500.00	$	12.68	74	$ **938.41**
3	Early Voting Supplies	$	9,079.00	$	32.89	74	$ **2,434.22**
4	Election Day Supplies	$	4,500.00	$	16.30	74	$ **1,206.52**
5	Gasoline - EV Vehicles	$	4,000.00	$	14.49	74	$ **1,072.46**
6	Postage - Mail Ballots	$	4,000.00	$	14.49	74	$ **1,072.46**

G. AT&T WIFI CONNECTIVITY/INTERNET USAGE-HOTSPOT

1	AT&T Wifi Usage Hotspot	$	3,468.32	$	12.57	74	$ **929.91**

H. EXPRESSVOTE MAINTENANCE

1	Expressvote Maintenance Fees	$	-	$	-	74	$ -

I. PAPER BALLOT LAYOUT SERVICES

1	Ballot Faces	$	-	$	-	74	$ -

3. PAPER BALLOT PRINTING SERVICES

1	Base charge per ballot	$	0.25	$	0.00	74	$ **0.07**
2	2 sided ballot	$	0.30	$	0.00	74	$ **0.08**
3	Numbering and/or Stub	$	0.30	$	0.00	74	$ **0.08**
4	Packaging	$	0.10	$	0.00	74	$ **0.03**
5	Color Bar down right side of Ballot	$	0.20	$	0.00	74	$ **0.05**
6	Shipping Estimate $30.00 per box	$	95.31	$	0.35	74	$ **25.55**

4. PROGRAMMING SERVICES FOR EXPRESSVOTE

1	English Set-Up Charge	$	400.00	$	1.45	74	$ **107.25**
2	Spanish Set-Up Charge	$	400.00	$	1.45	74	$ **107.25**
3	All other languages Set-Up Charge	$	-	$	-	74	$ -
4	Political Parties	$	-	$	-	74	$ -
5	Ballot Faces	$	108.00	$	0.39	74	$ **28.96**
6	Constests	$	-	$	-	74	$ -
7	Candidates/Responses	$	336.00	$	1.22	74	$ **90.09**
8	Propositions/Amendments/Instructions	$	336.00	$	1.22	74	$ **90.09**
9	Price per word over 1200 words	$	-	$	-	74	$ -
10	Media Rental	$	-	$	-	74	$ -
11	Media Burns	$	71.25	$	0.26	74	$ **19.10**
12	Shipping Estimate (about $30.00 per box)	$	118.25	$	0.43	74	$ **31.70**

ELECTION OPERATIONS	**$ 46,278.68**

3. COST OF EARLY VOTING PERSONNEL

		Cost	Cost per Precinct	No. of Precincts	TOTAL
A. MAIN SITE					
1	Webb County Administrative Building	$ 6,322.63	$ 22.91	74	**$ 1,695.20**
B. PERMANENT BRANCH SITES					
2	Barbara Fasken Rec. Ctr.	$ 4,953.63	$ 17.95	74	**$ 1,328.15**
3	Laredo Fire Dept.	$ 8,001.50	$ 28.99	74	**$ 2,145.33**
4	City Hall Annex	$ 4,953.63	$ 17.95	74	**$ 1,328.15**
5	McKendrick Library	$ 6,322.63	$ 22.91	74	**$ 1,695.20**
C. TEMPORARY BRANCH SITE					
6	Laredo Medical Center	$ 4,953.63	$ 17.95	74	**$ 1,328.15**
7	Doctors Hospital	$ 4,953.63	$ 17.95	74	**$ 1,328.15**
8	Rio Bravo Comm. Ctr.	$ 4,953.63	$ 17.95	74	**$ 1,328.15**
9	El Cenizo Comm. Ctr.	$ 4,953.63	$ 17.95	74	**$ 1,328.15**
10	Bruni Comm. Ctr.	$ 4,953.63	$ 17.95	74	**$ 1,328.15**
11	Marcos Arranda Rec. & Box Gym	$ 4,953.63	$ 17.95	74	**$ 1,328.15**
D. BALLOTS BY MAIL					
13	Mail-In Ballots	$ 1,239.00	$ 4.49	74	**$ 332.20**
E. EV TECH SUPPORT:					
1	Coding Installation	$ 4,000.00	$ 14.49	74	**$ 1,072.46**
2	Testing & Preparation	$ 3,000.00	$ 10.87	74	**$ 804.35**
3	L & A Testing	$ 2,700.00	$ 9.78	74	**$ 723.91**
4	EV Security Personnel	$ 2,000.00	$ 7.25	74	**$ 536.23**

EARLY VOTING PERSONNEL	**$ 19,630.06**

4. COST OF ELECTION DAY PERSONNEL

		Cost	Cost per Precinct	No. of Precincts	TOTAL
A. PRESIDING JUDGES AND CLERKS		↓		↓	
1	Judges	$ 11,000.00	$ 39.86	74	**$ 2,949.28**
2	Delivery Fee	$ 1,000.00	$ 3.62	74	**$ 268.12**
3	Clerks	$ 29,000.00	$ 105.07	74	**$ 7,775.36**
B. C.C. STATION & EV BALLOT BOARD					
1	CCS Manager	$ 220.00	$ 0.80	74	**$ 58.99**
2	Judge	$ 300.00	$ 1.09	74	**$ 80.43**
3	Tabulation Supervisor	$ 650.00	$ 2.36	74	**$ 174.28**
4	Tabulation Team Members	$ 3,000.00	$ 10.87	74	**$ 804.35**
5	Signature Verification	$ 600.00	$ 2.17	74	**$ 160.87**
6	CCS Clerks	$ 1,200.00	$ 4.35	74	**$ 321.74**
C. SUPPORT PERSONNEL					
1	Administrative	$ 5,000.00	$ 18.12	74	**$ 1,340.58**
2	Technical On-Site Support	$ -	$ -	74	**$ -**
3	Phone Support	$ 500.00	$ 1.81	74	**$ 134.06**
4	Maintenance Clerks	$ 1,500.00	$ 5.43	74	**$ 402.17**
5	Security Personnel	$ 2,435.00	$ 8.82	74	**$ 652.86**
6	School & Site Personnel	$ 1,600.00	$ 5.80	74	**$ 428.99**

ELECTION DAY PERSONNEL	**$ 15,552.07**

5. TOTALS

A.	**ELECTION OPERATIONS**			**$ 46,278.68**
B.	**EARLY VOTING PERSONNEL**			**$ 19,630.06**
C.	**ELECTION DAY PERSONNEL**			**$ 15,552.07**
				$ 81,460.80

D. * FICA TAXES

1	Early voting	7.65% x $ 19,630.06	$ 1,501.70	
2	Election day	7.65% x $ 15,552.07	$ 1,189.73	
			$ 2,691.43	**$ 2,691.43**

* *Projected amount employees will earn over $ 1,000.00 in a single year.*

E.	**SUBTOTAL OF CONTRACT**	**$ 84,152.23**
F.	**COUNTY ADMINISTRATIVE FEE** (10% of E)	**$ 8,415.22**

G. TOTAL ESTIMATED COST:	**$ 92,567.46**

EXHIBIT B

RESOLUTION
FOR JOINT ELECTIONS

WHEREAS, the **CITY COUNCIL OF THE CITY OF LAREDO** desires to enter into a Joint Election Services Contract with Webb County and the Webb County Elections Administrator as the County Election Officer and Early Voting Clerk; and

WHEREAS, the Commissioners Court of the County of Webb, in order to share the cost among the participating entities and make the voting process easier and more accessible to the voters and taxpayers of the county, also desires to conduct its election jointly;

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO AND THE COUNTY OF WEBB, TEXAS, THAT:

Said City Council gives authorization to conduct its General Election jointly with the County of Webb, City of Rio Bravo, City of El Cenizo, Laredo College, Laredo Independent School District, United Independent School District, Webb County Appraisal District and Webb Consolidated Independent School District with Jose Luis Castillo, Webb County Elections Administrator, serving as Early Voting Clerk and managing the conduct and supervision of the **Joint General Election** to be held **November 3, 2026.**

PASSED AND APPROVED THIS _____ DAY OF _____, 2026.

_____

City of Laredo

EXHIBIT C

RESOLUTION
VOTING SYSTEM

RESOLUTION AND ORDER FOR THE **CITY OF LAREDO** TO APPROVE AND ADOPT ELECTION SYSTEMS AND SOFTWARE'S ("ES&S"), EXPRESSVOTE UNIVERSAL MACHINES, *(DS200 PRECINCT SCANNER & TABULATOR)* VOTING SYSTEM TO BE USED IN CONJUCTION WITH THE ELECTRONIC (" DS450 HIGH-SPEED SCANNER & TABULATOR") VOTING SYSTEM AT EACH AND EVERY EARLY VOTING AND ELECTION DAY SITE FOR THEIR **NOVEMBER 3, 2026 JOINT GENERAL ELECTION** UNDER THE SUPERVISION OF THE WEBB COUNTY ELECTIONS ADMINISTRATOR IN ORDER TO COMPLY WITH THE FEDERAL HELP AMERICA VOTE ACT ("HAVA").

WHEREAS, the **CITY OF LAREDO** recognizes that it must comply with public law by approving and adopting a voting system to comply with the Help America Vote Act ("HAVA") requirements; and

WHEREAS, the Commissioners Court of the County of Webb, in its regular meeting of February 14, 2005, approved the creation of a Direct Record Electronic Committee to review voting systems certified by the State of Texas, Office of the Secretary of State, and recommended a voting system to be used in Webb County that complied with said HAVA requirements; and

WHEREAS, upon the DRE Committee's recommendation, the Commissioners Court of the County of Webb, on their regular meeting of OCTOBER 26, 2020, unanimously passed and approved Election Systems and Software's EXPRESS VOTE UNIVERSAL MACHINES, *DS200* PRECINCT SCANNER & TABULATOR voting system which not only provides a viable alternative voting system while also enhancing the county's current electronic ("DS450 HIGH-SPEED SCANNER & TABULATOR") voting system but complies with HAVA requirements and with the Americans with Disabilities Act ("ADA") requirements as well; and

WHEREAS, the **CITY OF LAREDO**, the authority in charge of its **2026 General Election**, has contracted with the Webb County Elections Administrator for the conduct and supervision of its General Election to be held on the 3rd **day of November, 2026** jointly with the County of Webb, City of Rio Bravo, City of El Cenizo, Laredo College, Laredo Independent School District, United Independent School District, Webb County Appraisal District and the Webb Consolidated Independent School District;

THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF LAREDO, that said City Council approves and adopts Election Systems and Software's ("ES&S") *Express Vote Universal Machines, DS200 Precinct Scanner & Tabulator* voting system to be used at each and every early voting and election day polling site in conjunction with the existing electronic ("DS450 High-speed Scanner & Tabulator") voting system, currently owned and operated by the County of Webb in the conduct of elections, for its Joint General Election to be held **November 3rd, 2026.**

City of Laredo

EXHIBIT D

RESOLUTION

AUTHORIZING AND ESTABLISHING SALARIES FOR ELECTION DAY PRESIDING JUDGES AND CLERKS; APPOINTING OF ELECTION DAY PRESIDING JUDGES; AND ESTABLISHING THE MAXIMUM NUMBER OF ELECTION DAY CLERKS FOR EACH ELECTION PRECINCT PURSUANT TO SECTIONS 32.091(a), 32.005 & 32.033, TEXAS ELECTION CODE, FOR THE NOVEMBER 3, 2026 JOINT GENERAL ELECTION.

WHEREAS the provisions of Section 32.091 (a), Texas Election Code, state that a political subdivision's governing body has the authority to set election workers' compensation rate at or above the federal minimum wage; and

WHEREAS the provisions of Section 32.005, Texas Election Code, state that election judges shall be appointed for each election ordered by the political subdivision; and

WHEREAS the provisions of Section 32.033, Texas Election Code, state that the political subdivision shall prescribe the maximum number of clerks that each presiding judge may appoint for their election precinct; and

WHEREAS the City Council of the **CITY OF LAREDO** believes that in order to provide the voters of the city with professional and exceptional service, a fair and reasonable wage is important and should be provided to election judges and clerks serving in this election; and

THEREFORE, BE IT RESOLVED AND ORDERED by the City Council of the **CITY OF LAREDO,** that pursuant to Section 32.091 (a), Texas Election Code, the compensation rate for election day presiding judges and clerks for the November 3, 2026 Joint General Election, and any subsequent runoff election, is established and approved as follows:

Election Day and Early Voting Presiding Judges:	**$ 14.00 / Hr.**
Election Day and Early Voting Clerks:	**$ 12.00 / Hr.**

BE IT FURTHER RESOLVED AND ORDERED by the City Council of the **CITY OF LAREDO**, that pursuant to Sections 32.005 & 32.033, the following be appointed to serve as election day presiding judges in their respective precincts with the maximum number of clerks to assist in the November 3, 2026 Joint General Election, and any subsequent runoff election, as follows:

Pct.	Location	Judge	Max # of Clerks
401	City Hall of Laredo	Zulema Garza	3
403	Shirley Field Sports Complex	Jacqueline Castillo	3
404	St. Frances Cabrini Church	Francisco Munoz	3
405	Piedra Angular Templo Cristiano	Grace Guerrero	3
407	35 Plaza LLC.	Isabel Almanza	3
309	Hillside Recreation Center	Miguel Valdez	3
310	Christ Miracle Center	Alejandra Garza	3
312	LISD Transportation	Guillermina Diaz	3
413	Margarito Benavides Rec. Ctr.	Rosa Rodriguez	3
415	LISD Technology Ctr.	Maricella Arriaga	3

417	First United Methodist Church	Juan Duenes	3
221	Canizales Boxing Gym	Jahmai Hernandez	3
124	St. Joseph Church Hall	Brenda Andrade	3
226	UISD Service Center	Reynaldo Gonzalez	3
227	Iglesia Senda de Gloria	Sandra Gonzalez	3
128	Templo Revelación	Loana Arriaga	3
130	McKendrick Library	Maria Zamarron	3
132	UISD Family Matters Center	Arlene Solis	3
134	Rio Bravo Community Ctr.	Sylvia Palomares	3
135	El Cenizo Community Ctr.	Amabelli Palomares	3
136	E. Salinas Community Ctr.	Daniel Perales	3
237	Bruni Community Center	Andrea Morales	3
239	Laredo First Asembly of God	Lizette Mendive	3
342	J.P. Precinct 4 Office	Rogelio Garcia	3
343	Laredo Fire Dept.	Luis Gonzalez	3
344	Church of the Crossroads	Isabel Garza	3
448	F & A Bruni Comm. Center	Alice Herrera	3
349	TX Fine Furniture	David MacLendon	3
250	UISD SAC	Andres Padron	3
251	Laredo Medical Center	Graciela Ramos	3
252	Boys & Girls Club Lamar	Anita Trejo	3
453	L-B-V Inner City Park	John Palacios	3
154	El Eden Recreation Center	Veronica Villanueva	3
255	Texas A&M Int'l University	Andrea Vega	3
458	Barbara Fasken Rec. Ctr.	Ana Maria Luna	3
359	Doctors Hospital	Roberto Cavazos	3
460	Gallagher Garden Apts.	Alejandra Martinez	3
266	City Hall Annex Bldg.	Adalberto Ramirez	3
272	Guerra Building	Mary Rubio	3

EXHIBIT E

RESOLUTION
CENTRAL COUNTING STATION PERSONNEL

WHEREAS the provisions of Section 127.001(a), Texas Election Code, authorize the processing of electronic voting system results in a central counting station and set guidelines to the establishment and organization of said central counting station; and

WHEREAS the City Council of the **City of Laredo** desires to establish a central counting station and appoint personnel to process optical scan mail ballots, early vote and election day ballots as well as early voting and election day ballots cast electronically on the Express Vote & DS200 Precinct Scanner & DS450 Precinct Tabulator voting units for the **November 3, 2026 Joint General Election**, in accordance with Chapter 127, Texas Election Code; and

WHEREAS said City Council of the **City of Laredo** believes that the processing of these ballots in a central counting station will ensure that they will be processed in a fair and impartial manner thus securing the purity of the election; and

THEREFORE, BE IT RESOLVED AND ORDERED by the City Council of the **City of Laredo** that pursuant to Chapter 127, Texas Election Code, a central counting station is hereby established at the following location, that the following personnel be appointed to serve as stated in said central counting station, and that their respective salaries be established and approved as follows:

(127.001)	Central Counting Station Location:	**Billy Hall, Jr. Administrative Building 1st Floor Conference Room (1A) 1110 Washington St. Laredo, Texas 78040**	
(127.002)	Central Counting Station Manager:	**Jose Luis Castillo**	**NO FEE**
(127.003)	Tabulation Supervisor:	**Gustavo Ornelas**	**$ 44.76 hr.**
(127.004)	Assistant Tabulation Supervisors:	**Joseph Hernandez**	**$ 42.00 hr.**
(127.005)	Presiding Judge of Counting Station:	**Jose Salvador Tellez**	**$20.00 hr.**

City of Laredo

EXHIBIT F

NOVEMBER 3, 2026
JOINT GENERAL ELECTION
EARLY VOTING SITES

(Temporary sites subject to change as per commissioners court approvals)

MAIN EARLY VOTING SITE

Billy Hall, Jr. Administrative Building, 1110 Washington St.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

PERMANENT BRANCH EARLY VOTING SITES

Barbara Fasken Recreation Center, 15201 Cerralvo Dr.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

Laredo Fire Dept. Administrative Ctr, 616 E. Del Mar Blvd.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

City Hall Annex Building, 1102 Bob Bullock Loop

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

McKendrick, Ochoa, Salinas Library, 2901 Palo Blanco St.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

TEMPORARY BRANCH EV SITES

Laredo Medical Center, 1700 E. Saunders Ave.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

Doctors Hospital, 10700 McPherson Rd.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

Rio Bravo Community Center, 1600 Orquidia Ln.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

El Cenizo Community Center, 3519 Cecilia Ln.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

Bruni Community Center, 303 E. 12th St., Bruni, TX

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

Marcos Aranda Recreation and Boxing Gym, 4418 Old Sta. Maria Rd.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

EXHIBIT G

NOVEMBER 3, 2026
JOINT GENERAL ELECTIONS

ELECTION DAY CENTERS
VOTERS CAN VOTE ANYWHERE

Pct. *(Pcto)*	Location *(Ubicación)*	Address *(Dirección)*	City *(Ciudad)*
401	City Hall of Laredo	1110 Houston St.	Laredo
403	Shirley Field Sports Complex	2002 San Bernardo Ave.	Laredo
404	St. Frances Cabrini Church	3018 Davis Ave.	Laredo
405	Piedra Angular Templo Cristiano	4020 Santa Maria Ave.	Laredo
407	35 Plaza LLC.	5810 San Bernardo Ave.	Laredo
309	Hillside Recreation Center	320 Wyoming St.	Laredo
310	Christ Miracle Center	4400 Sanders Ave.	Laredo
312	LISD Transportation	3302 Springfield Ave.	Laredo
413	Margarito Benavides Rec. Ctr.	2902 Tilden Ave.	Laredo
415	LISD Technology Ctr.	2001 Cedar Ave.	Laredo
417	First United Methodist Church	1220 McClelland Ave.	Laredo
221	Canizales Boxing Gym	1610 Guadalupe St.	Laredo
124	St. Joseph Church Hall	109 N. Meadow Ave.	Laredo
226	UISD Service Center	3501 E. Saunders St.	Laredo
227	Iglesia Senda de Gloria	125 Mendoza Ave.	Laredo
128	Templo Revelacion	1102 S. Meadow Ave.	Laredo
130	McKendrick Ochoa Salinas Library	1920 Palo Blanco St.	Laredo
132	UISD Family Matters Center	4906 Highway 83	Laredo
134	Rio Bravo Community Center	1600 Orquidia Ln.	Rio Bravo
135	El Cenizo Community Center	3519 Cecilia Ln.	El Cenizo
136	E. Salinas Community Ctr.	917 N. Main	Mirando
237	Bruni Community Center	303 E. 12th St.	Bruni
239	Laredo First Assembly of God	6103 McPherson Rd.	Laredo
342	JP Precinct 4 Building	8501 San Dario Ave.	Laredo
343	Laredo Fire Department	616 E. Del Mar Blvd.	Laredo
344	Church of the Crossroads	1301 International Blvd.	Laredo
448	F&A Bruni Comm. Ctr.	452 Rancho Penitas Rd.	Laredo
349	TX Fine Furniture	2455 Monarch Dr.	Laredo
250	UISD SAC	5208 Santa Claudia Ln.	Laredo
251	Laredo Medical Center	1700 E. Saunders St.	Laredo
252	Boys & Girls Club Lamar	3900 Los Presidentes Ave.	Laredo
453	Lamar Bruni Vergara Park	202 W. Plum St.	Laredo
154	El Eden Recreation Center	4735 Loma Vista Dr.	Laredo
255	Texas A&M Int'l University	4907 University Blvd.	Laredo
458	Barbara Fasken Recreation Center	15201 Cerralvo Dr.	Laredo
359	Doctors Hospital	10700 McPherson Rd.	Laredo
460	Gallagher Garden Apts.	5118 Gallagher Ave.	Laredo
266	City Hall Annex Bldg.	1102 Bob Bullock Loop	Laredo
272	Guerra Building	6402 N. Bartlett	Laredo

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 11.**

SUBJECT
Authorizing the City Manager to accept the Texas Library Association Summer at the Library Grant, in the estimated total amount of $2,500.00 per six (6) month term, from May 2, 2026, through October 30, 2026, with no match for the City of Laredo Public Library Department; and to amend the General Fund budget by appropriating revenues and expenditures in the amount of $2,500.00; and further authorizing the City Manager to execute all documents resulting from the award of this grant. Any funding as a result of this application will be appropriated in the Laredo Public Library Department - General Fund.

PREVIOUS COUNCIL ACTION
Resolution to submit the application to the grant was approved at the April 7, 2026 Council meeting. Public Hearing and Introductory Ordinance was approved for introduction at the July 27, 2026 Council meeting.

BACKGROUND
Through this award, the City of Laredo Public Libraries will be able to focus on extending educational opportunities that teach media and information literacy through the lens of Artificial Intelligence (AI). The initiative emphasizes the importance of thinking critically about AI in order to use it effectively, understanding where information comes from, who is reporting this information and key information literacy skills.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies): Policy 10.1: Support the improvement of the education system of Laredo through coordination or efforts across all agencies.
Summary of alignment:
By offering educational opportunities through the summer break, students remain engaged and learning about current topics including artificial intelligence.

COMMITTEE RECOMMENDATION
The Committee supports the acceptance of this grant.

STAFF RECOMMENDATION
Staff support the acceptance of this grant.

Fiscal Impact

Fiscal Year:	25-26
Budgeted Y/N?:	N
Source of Funds:	Click or tap here to enter text.

Account #: Click or tap here to enter text.
Change Order: Exceeds 25% Y/N: Click or tap here to enter text.

FINANCIAL IMPACT:
Revenues
Texas Library Association $2500

Expenses
Library Supplies $2500

COUNCIL COMMUNICATION

DATE:	SUBJECT: Final Hearing and Introductory Ordinance
8/3/2026	**AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ACCEPT THE TEXAS LIBRARY ASSOCIATION SUMMER AT THE LIBRARY GRANT, IN THE ESTIMATED TOTAL AMOUNT OF $2,500.00 PER SIX (6) MONTH TERM, FROM MAY 2, 2026, THROUGH OCTOBER 30, 2026, WITH NO MATCH FOR THE CITY OF LAREDO PUBLIC LIBRARY DEPARTMENT; AND TO AMEND THE GENERAL FUND BUDGET BY APPROPRIATING REVENUES AND EXPENDITURES IN THE AMOUNT OF $2,500.00; AND FURTHER AUTHORIZING THE CITY MANAGER TO EXECUTE ALL DOCUMENTS RESULTING FROM THE AWARD OF THIS GRANT. ANY FUNDING AS A RESULT OF THIS APPLICATION WILL BE APPROPRIATED IN THE LAREDO PUBLIC LIBRARY DEPARTMENT – GENERAL FUND.**

INITIATED BY:	STAFF SOURCE:
Joseph W. Neeb City Manager	Danielle M. Burns Assistant Library Director

PREVIOUS COUNCIL ACTION:

Resolution to submit the application to the grant was approved at the April 7, 2026 Council meeting.

Public Hearing and Introductory Ordinance was approved for introduction at the July 27, 2026 Council meeting.

BACKGROUND:

Through this award, the City of Laredo Public Libraries will be able to focus on extending educational opportunities that teach media and information literacy through the lens of Artificial Intelligence (AI). The initiative emphasizes the importance of thinking critically about AI in order to use it effectively, understanding where information comes from, who is reporting this information and key information literacy skills.

FINANCIAL IMPACT:

Funding will be allocated in the General Fund.

COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:
The Committee supports the acceptance of this grant.	Recommends that City Council introduce this Ordinance.

ORDINANCE No. 2026-O-123

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ACCEPT THE TEXAS LIBRARY ASSOCIATION SUMMER AT THE LIBRARY GRANT, IN THE ESTIMATED TOTAL AMOUNT OF $2,500.00 PER SIX (6) MONTH TERM, FROM MAY 2, 2026, THROUGH OCTOBER 30, 2026, WITH NO MATCH FOR THE CITY OF LAREDO PUBLIC LIBRARY DEPARTMENT; AND TO AMEND THE GENERAL FUND BUDGET BY APPROPRIATING REVENUES AND EXPENDITURES IN THE AMOUNT OF $2,500.00; AND FURTHER AUTHORIZING THE CITY MANAGER TO EXECUTE ALL DOCUMENTS RESULTING FROM THE AWARD OF THIS GRANT. ANY FUNDING AS A RESULT OF THIS APPLICATION WILL BE APPROPRIATED IN THE LAREDO PUBLIC LIBRARY DEPARTMENT – GENERAL FUND.

Whereas, the City of Laredo operates the Laredo Public Libraries to help meet the diverse informational, educational, and recreational needs of its residents; and

Whereas, the Texas Summer at the Library grant requires no match from the City of Laredo

Whereas, this grant allows the Laredo Public Libraries to offer cutting edge educational opportunities about current topics such as artificial intelligence throughout the summer break, keeping students as engaged and active learners;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The City of Laredo Council hereby approves to accept the grants and authorizes the City Manager to amend the General Fund budget and appropriate revenues and expenditures in the amount of $2,500.00; and further authorizing the City Manager to execute all documents resulting from the award of this grant.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONDADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
JOAQUIN RODRIGUEZ
FIRST ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 12.**

SUBJECT
An Ordinance of the City Council of the City of Laredo, Texas, authorizing the Community Development Department, subject to the approval of the City Manager and/or his designee, to administratively establish, revise, and adjust rental rates for certain City-owned senior housing and affordable housing properties; requiring advance written notice to tenants of rental rate increases; authorizing the City Manager and/or his designee to execute lease amendments and related documents; providing for severability; and providing for an effective date. There is no immediate fiscal impact associated with adoption of this ordinance.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
The City of Laredo owns and operates several affordable housing and senior housing developments administered through the Community Development Department. These developments provide safe, affordable housing opportunities for low-income households, seniors, and other qualified residents while helping preserve affordable housing options within the community.

Currently, rental rates for each housing development are established by separate City Council ordinances. Any future adjustment to rental rates requires additional City Council action, regardless of whether the adjustment is necessary to address routine operational costs, changes in federal affordability limits, utility expenses, insurance premiums, maintenance costs, or other administrative considerations.

The proposed ordinance establishes an administrative process authorizing the Community Development Department, subject to the approval of the City Manager and/or his designee, to establish, revise, and adjust rental rates for the following City-owned housing developments:

- The Fernando A. Salinas Elderly Rental Housing, located at 1803 and 1806 Juarez Avenue, for which rental rates were established pursuant to Ordinance No. 2019-O-100
- The Downtown Elderly Duplexes, located at 1901 Farragut Street, for which rental rates were established pursuant to Ordinance No. 2019-O-101
- The single-family dwelling, located at 419 “A” Zaragoza Street, for which rental rate was established pursuant to Ordinance No. 2019-O-131
- The Martha C. Narvaez City Hall Apartments, located at 820 Convent Avenue, for which rental rates were established pursuant to Ordinance No. 2020-O-070
- The San Enrique Duplexes, located at 302 San Enrique Avenue, for which rental rates were established pursuant to Ordinance No. 2023-O-071

- The Market Street Elderly Affordable Rental Housing Project, located at 810 Sanders Street, for which rental rates were established pursuant to Ordinance No. 2024-O-007
- The Lafayette Tiny Homes Rental Housing Project, located at 3602 Eagle Pass, for which rental rates were established pursuant to Ordinance 2025-O-196
- The Southern Hotel Apartment, located at 1210 Matamoros, for which rental rates were established pursuant to Ordinance No. 2026-O-76

The rental rates currently established by existing ordinances will remain in effect until revised administratively under the procedures established by this ordinance.

The ordinance also requires that any rental rate increase be preceded by a minimum thirty (30) calendar-day written notice to affected tenants and requires the Community Development Department to maintain an official Rent Schedule approved by the City Manager and/or his designee and filed with the Office of the City Secretary.

Additionally, the ordinance expressly requires continued compliance with all applicable federal, state, and local affordable housing program requirements, including HOME, HOME-ARP, CDBG, and any successor programs. Administrative rental adjustments may not exceed applicable affordability limits or conflict with any funding or regulatory requirements.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Moderate
Supporting goal(s)/policy(ies): Based on the available Viva Laredo Comprehensive Plan material in the uploaded file, no verbatim housing goals or policies are available for citation. The uploaded document primarily contains workflow instructions and sample agenda analyses rather than the full text of the Comprehensive Plan's housing chapter.
No applicable goal or policy identified in the Viva Laredo Comprehensive Plan.
Relevance
Although no verbatim policy could be cited from the available document, the proposed ordinance is generally consistent with the Comprehensive Plan's broader themes of:

- Preserving affordable housing opportunities.
- Supporting housing for seniors and low-income residents.
- Improving administrative efficiency while maintaining regulatory compliance.
- Ensuring continued affordability through adherence to HOME, HOME-ARP, CDBG, and other federal housing program requirements.
- Providing tenant protections through a required 30-day written notice before rental increases.

These objectives are consistent with sound community development and housing management practices, but a Strong alignment cannot be supported without an identifiable verbatim goal or policy from the Comprehensive Plan.

Summary of alignment: The proposed ordinance establishes an administrative process for adjusting rental rates at City-owned affordable and senior housing developments while preserving existing affordability requirements and maintaining compliance with federal housing regulations. The ordinance also incorporates tenant protections by requiring advance written notice of rent increases and centralized approval through the City Manager's office.
Because the uploaded Viva Laredo Comprehensive Plan document does not contain the applicable housing goals or policies needed for verbatim citation, the agenda item is best classified as having

Moderate Alignment. The ordinance clearly advances the City's affordable housing administration and operational efficiency, but a Strong alignment requires direct citation of applicable Comprehensive Plan goals or policies, which are not available in the uploaded document.

COMMITTEE RECOMMENDATION
NA

STAFF RECOMMENDATION
Approval of this ordinance.

Fiscal Impact

Fiscal Year:	2027
Budgeted Y/N?:	Y
Source of Funds:	Municipal Housing
Account #:	555-000-361-1071
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
There is no immediate fiscal impact associated with adoption of this ordinance. The ordinance provides administrative flexibility to periodically adjust rental rates when necessary to address operating expenses, maintenance and repair costs, insurance, utilities, capital improvements, and other housing program needs while maintaining compliance with applicable affordable housing regulations.

ORDINANCE NO. 2026-O-143

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS, AUTHORIZING THE COMMUNITY DEVELOPMENT DEPARTMENT, SUBJECT TO THE APPROVAL OF THE CITY MANAGER AND/OR HIS DESIGNEE, TO ADMINISTRATIVELY ESTABLISH, REVISE, AND ADJUST RENTAL RATES FOR CERTAIN CITY-OWNED SENIOR HOUSING AND AFFORDABLE HOUSING PROPERTIES; REQUIRING ADVANCE WRITTEN NOTICE TO TENANTS OF RENTAL RATE INCREASES; AUTHORIZING THE CITY MANAGER AND/OR HIS DESIGNEE TO EXECUTE LEASE AMENDMENTS AND RELATED DOCUMENTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Laredo owns and operates various affordable housing and senior housing developments through its Community Development Department for the benefit of low-income residents, elderly residents, and other qualified tenants; and

WHEREAS, the City currently owns and operates the following housing developments:

A. The San Enrique Duplexes, located at 302 San Enrique Avenue, for which rental rates were established pursuant to Ordinance No. 2023-O-071;

B. The Fernando A. Salinas Elderly Rental Housing, located at 1803 and 1806 Juarez Avenue, for which rental rates were established pursuant to Ordinance No. 2019-O-100;

C. The Downtown Elderly Duplexes, located at 1901 Farragut Street, for which rental rates were established pursuant to Ordinance No. 2019-O-101;

D. The Martha C. Narvaez City Hall Apartments, located at 820 Convent Avenue, for which rental rates were established pursuant to Ordinance No. 2020-O-070;

E. The Market Street Elderly Affordable Rental Housing Project, located at 810 Sanders Street, for which rental rates were established pursuant to Ordinance No. 2024-O-007;

F. The Lafayette Tiny Homes Rental Housing Project, located at 3502 Eagle Pass Ave., for which rental rates were established pursuant to Ordinance 2025-O-196; and

G. The Southern Hotel Apartments, located at 1210 Matamoros, for which rental rates were established pursuant to Ordinance No. 2026-O-76

WHEREAS, the City Council finds that the costs associated with operating, maintaining, repairing, insuring, and administering these housing developments may increase from time to time and require periodic adjustments to rental rates; and

WHEREAS, the City Council finds that authorizing administrative adjustments to rental rates will promote efficient management of City-owned housing properties and ensure the long-term sustainability of these housing programs; and

WHEREAS, the City Council desires to authorize the Community Development Department to establish, revise, and adjust rental rates through an administrative process while ensuring tenants receive advance notice of any rental rate increase.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS:

SECTION 1.
INCORPORATION OF RECITALS

The foregoing recitals are incorporated herein for all purposes as if fully set forth herein.

SECTION 2.
ADMINISTRATIVE AUTHORITY TO ESTABLISH, REVISE, AND ADJUST RENTAL RATES

The Director of the Community Development Department, subject to the approval of the City Manager and/or his designee, is hereby authorized to establish, revise, and adjust rental rates for the following City-owned housing developments:

a. San Enrique Duplexes, located at 302 San Enrique Avenue;

b. Fernando A. Salinas Elderly Rental Housing, located at 1803 and 1806 Juarez Avenue;

c. Downtown Elderly Duplexes, located at 1901 Farragut Street;

d. Martha C. Narvaez City Hall Apartments, located at 820 Convent Avenue;

e. Market Street Elderly Affordable Rental Housing Project, located at 810 Sanders Street;

f. Lafayette Tiny Homes Rental Housing, located at 3502 Eagle Pass Ave; and

g. Southern Hotel Apartments, located at 1210 Matamoros St.

The rental rates established pursuant to Ordinance Nos. 2023-O-071, 2019-O-100, 2019-O-101, 2020-O-070, 2024-O-007, 2025-O-196, and 2026-O-76 shall serve as the initial rental rates for the properties identified herein.

Following the effective date of this Ordinance, rental rates approved pursuant to the administrative procedures established herein and reflected on the current Rent Schedule maintained by the Community Development Department shall constitute the authorized rental rates for the applicable housing developments.

SECTION 3.
FACTORS TO BE CONSIDERED

In establishing, revising, or adjusting rental rates, the Community Development Department may consider factors including, but not limited to:

a. Operating expenses;

b. Maintenance and repair costs;

c. Utility expenses;

d. Insurance costs;

e. Capital improvement needs;

f. Applicable federal, state, and local program requirements;

g. Tenant income eligibility requirements;

h. Market conditions and comparable affordable housing rental rates; and

i. The long-term financial sustainability of the housing developments.

SECTION 4.
RENT SCHEDULE

The Community Development Department shall maintain a written Rent Schedule setting forth the authorized rental rates applicable to each housing development subject to this Ordinance.

The Rent Schedule and any revisions thereto shall be approved by the City Manager and/or his designee and filed with the Office of the City Secretary.

The most recently approved Rent Schedule shall constitute the official rental rates applicable to the housing developments identified in this Ordinance.

SECTION 5.
COMPLIANCE WITH AFFORDABLE HOUSING PROGRAM REQUIREMENTS

Notwithstanding any provision of this Ordinance to the contrary, any rental unit or housing development that is subject to federal, state, or local affordable housing program requirements, including but not limited to the HOME Investment Partnerships Program (HOME), HOME-American Rescue Plan Program (HOME-ARP), Community Development Block Grant (CDBG) Program, or any successor program, shall be owned, operated, and administered in compliance with all applicable federal, state, and local laws, regulations, guidance, funding agreements, affordability restrictions, income eligibility requirements, notice requirements, rent limitations,

and other program requirements, including, as applicable, the requirements of 24 C.F.R. Part 92, 24 C.F.R. Part 570, and any successor regulations thereto.

No rental rate established, revised, or adjusted pursuant to this Ordinance shall exceed applicable program rent limits or otherwise conflict with any affordability restriction, funding agreement, regulatory agreement, land use restriction agreement, or other requirement imposed by an applicable affordable housing program.

In the event of any conflict between a rental rate or administrative action authorized under this Ordinance and any applicable federal, state, or local affordable housing program requirement, the applicable affordable housing program requirement shall control.

SECTION 6.
NOTICE OF RENTAL RATE INCREASES

No rental rate increase shall become effective unless the affected tenant receives written notice of the increase not less than thirty (30) calendar days before the effective date of the increase.

The notice shall include:

a. The tenant's current rental rate;

b. The adjusted rental rate;

c. The effective date of the increase; and

d. Contact information for the Community Development Department.

Nothing herein shall prohibit the City from providing a longer notice period.

SECTION 7.
LEASE AMENDMENTS AND FUTURE LEASES

The City Manager and/or his designee is hereby authorized to execute lease amendments, notices, acknowledgements, and any other documents necessary to implement the provisions of this Ordinance.

All future lease agreements and, where appropriate, existing lease agreements shall contain provisions substantially providing that rental rates may be established, revised, or adjusted by the City pursuant to this Ordinance upon not less than thirty (30) days prior written notice to the tenant.

SECTION 8.
ADMINISTRATIVE AUTHORITY

The authority granted herein is intended solely to establish an administrative process for the establishment, revision, and adjustment of rental rates for the housing developments identified in this Ordinance.

Nothing contained herein shall be construed as repealing any prior ordinance establishing rental rates and/or policies for the foregoing housing developments. Rather, this Ordinance supplements those ordinances by providing administrative authority for future determinations and adjustments of rental rates.

SECTION 9.
SEVERABILITY

If any section, subsection, sentence, clause, phrase, or provision of this Ordinance is held invalid or unconstitutional by a court of competent jurisdiction, such holding shall not affect the remaining portions of this Ordinance, which shall continue in full force and effect.

SECTION 10.
EFFECTIVE DATE

This Ordinance shall become effective immediately upon its passage.

PASSED AND APPROVED by the City Council of the City of Laredo, Texas, on this _____ day of _____, 2026.

CITY OF LAREDO, TEXAS

By: _____
Victor D. Treviño, M.D., Mayor

ATTEST:

By: _____
Mario Maldonado, Jr., City Secretary

APPROVED AS TO FORM:

By: _____
Doanh "Zone" T. Nguyen, City Attorney

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 13.**

SUBJECT
An ordinance authorizing the City Manager to amend the City of Laredo Code of Ordinances, Chapter 17 - Allowing for the addition of new fees associated with new and expanded services, the deletion of fees for services no longer offered, the updating of policies associated with these services at the Laredo Public Libraries, and updates to the Library Advisory Committee and Arts and Culture Advisory Committee, and changes to the Public Art Program, providing for publication and effective date.

PREVIOUS COUNCIL ACTION
City Council approved public hearing and introductory ordinance changes at the July 27, 2026, Council meeting.
City Council approved and introduced ordinance changes at the September 17, 2012 Council meeting.
Ordinance 2012-O-145 was adopted on September 17, 2012.
City Council introduced this ordinance on October 7, 2019.
Ordinance 2019-O-177 was adopted on October 21, 2019, introducing the creation of a Public Arts Program and a new division under Chapter 17, Library, Article II, Administration.

BACKGROUND
Revision is recommended to reflect new services being offered and services no longer offered. Fees listed above are suggested after comparing similar fees with other public libraries in the state of Texas (McAllen, San Antonio, Corpus Christi, Brownsville, Harlingen, Dallas, and Houston”). The attached fee revisions will be included in the Library’s Policy Manual.
This ordinance will clarify and align the Committee’s duties with its intended role of providing recommendations and guidance to the governing body. Duties requiring operational, administrative, or decision-making authority are removed to ensure consistency with the Committee's advisory function.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies): 10. 1 Support the improvement of the education system of Laredo through coordination of efforts across all agencies.
Summary of alignment:
Summary of alignment: This proposed ordinance change clarifies and aligns duties of advisory committees, while adding and deleting fees and services no longer offered.

COMMITTEE RECOMMENDATION
The Library Advisory Committee was presented with the proposed changes.

STAFF RECOMMENDATION
Recommends the approval of this Public Hearing and Introductory Ordinance.

Fiscal Impact

Fiscal Year:	Click or tap here to enter text.
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

COUNCIL COMMUNICATION

DATE:	SUBJECT: Final Hearing and Introductory Ordinance
07/27/2026	**AN ORDINANCE AUTHORIZING THE CITY MANAGER TO AMEND THE CITY OF LAREDO CODE OF ORDINANCES, CHAPTER 17 – ALLOWING FOR THE ADDITION OF NEW FEES ASSOCIATED WITH NEW AND EXPANDED SERVICES, THE DELETION OF FEES FOR SERVICES NO LONGER OFFERED, THE UPDATING OF POLICIES ASSOCIATED WITH THESE SERVICES AT THE LAREDO PUBLIC LIBRARIES, AND UPDATES TO THE LIBRARY ADVISORY COMMITTEE AND ARTS AND CULTURE ADVISORY COMMITTEE, AND CHANGES TO THE PUBLIC ART PROGRAM, PROVIDING FOR PUBLICATION AND EFFECTIVE DATE.**

INITIATED BY:	STAFF SOURCE:
Joseph W. Neeb City Manager	Danielle Burns Assistant Library Director

PREVIOUS COUNCIL ACTION:

City Council approved public hearing and introductory ordinance changes at the July 27, 2026, Council meeting.
City Council approved and introduced ordinance changes at the September 17, 2012 Council meeting.
Ordinance 2012-O-145 was adopted on September 17, 2012.
City Council introduced this ordinance on October 7, 2019.
Ordinance 2019-O-177 was adopted on October 21, 2019, introducing the creation of a Public Arts Program and a new division under Chapter 17, Library, Article II, Administration.

BACKGROUND:

Revision is recommended to reflect new services being offered and services no longer offered. Fees listed above are suggested after comparing similar fees with other public libraries in the state of Texas (McAllen, San Antonio, Corpus Christi, Brownsville, Harlingen, Dallas, and Houston"). The attached fee revisions will be included in the Library's Policy Manual.
This ordinance will clarify and align the Committee's duties with its intended role of providing recommendations and guidance to the governing body. Duties requiring operational, administrative, or decision-making authority are removed to ensure consistency with the Committee's advisory function.

FINANCIAL IMPACT:

COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:
The Library Advisory Committee was presented with the proposed changes.	Recommends the approval of this Public Hearing and Introductory Ordinance.

ORDINANCE No. 2026-O-136

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO AMEND THE CITY OF LAREDO CODE OF ORDINANCES, CHAPTER 17 – ALLOWING FOR THE ADDITION OF NEW FEES ASSOCIATED WITH NEW AND EXPANDED SERVICES, THE DELETION OF FEES FOR SERVICES NO LONGER OFFERED, THE UPDATING OF POLICIES ASSOCIATED WITH THESE SERVICES AT THE LAREDO PUBLIC LIBRARIES, AND UPDATES TO THE LIBRARY ADVISORY COMMITTEEE AND ARTS AND CULTURE ADVISORY COMMITTEE, AND CHANGES TO THE PUBLIC ART PROGRAM, PROVIDING FOR PUBLICATION AND EFFECTIVE DATE.

Whereas, the Advisory Committees were established to provide advice and recommendations; and whereas certain assigned duties exceed the scope of an advisory body's intended function; therefore, the ordinance is amended to remove such duties and clarify the Committee's advisory role;

Whereas, the City of Laredo operates the Laredo Public Libraries to help meet the diverse informational, educational, and recreational needs of its residents; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

SECTION 1: The City of Laredo Council hereby approves to amend the City of Laredo Code of Ordinances, Chapter 17 – allowing for the addition of new fees associated with new and expanded services, the deletion of fees for services no longer offered, the updating of policies associated with these services at the Laredo Public Libraries, updates to the Library Advisory Committee and Arts and Culture Advisory Committee, and changes to the Public Art Program, providing for publication and effective date.

SECTION 2: This ordinance shall take effect immediately from and after its passage.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONDADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
JOAQUIN A. RODRIGUEZ
FIRST ASSISTANT CITY ATTORNEY

Proposed Changes to Ordinances, Section 17-5 Fines and Fees for Library Services			
Current	Fee	**Proposed**	Fee
For nonprofits (per four (4) hours):		**For nonprofits (per four (4) hours):**	
Computer Labs	$ 200.00	Computer Labs	$ 50.00
Classrooms	$ 50.00	Classrooms	$ 50.00
Meeting Rooms	$ 50.00	Meeting Rooms	$ 50.00
For profit (per four (4) hours):		**For profit (per four (4) hours):**	
Multipurpose Room	$ 400.00	Multipurpose Room	$ 400.00
Computer Labs	$ 500.00	Computer Labs	$ 100.00
Classrooms	$ 100.00	Classrooms	$ 100.00
Meeting Rooms	$ 100.00	Meeting Rooms	$ 100.00
Special Room Set Up	$ 50.00	Special Room Set Up	$ 50.00
Coffee Service	$ 1.25	Coffee Service, per cup	$ 1.25
		For private events: *NEW*	
		Multipurpose room, per hour	$ 250.00
		Meeting rooms, per hour	$ 100.00
		Equipment Use Fees:	
		Microphones *NEW*	$ 20.00
Personnel Services Fees:		**Personnel Services Fees:**	
Custodial/Cleanup services, per hour	$ 25.00	Security for events over 100 persons, per hour	$ 50.00
		After-hours security, per hour	$ 50.00
		Dedicated Staff Fees:	
		Staff fees, per hour	$ 75.00
		Custodial/Cleanup services, per hour	$ 50.00
		Cleanup fee	$ 300.00
		Damage deposit	$ 200.00
		Additional damage, assessed at cost	
Library Materials Fines and Fees:		**Library Materials Fines and Fees:**	
		Overdue Hotspot, per day *NEW*	$ 10.00
Library card replacement	$ 5.00	Library card replacement	$ 1.00
Temporary one-day card	$ 1.00	Temporary one-day card	$ 0.50
		Item returned missing barcode *NEW*	$ 2.00
		Replacement DVD or videogame case *NEW*	$ 5.00
		Electronic items returned via exterior book drop *NEW*	$ 5.00
		Non-resident borrower (e-resources only), yearly: *NEW*	$ 50.00
Office supplies and vending machine fees:		**Office supplies and vending machine fees:**	
Plain White Paper, 8 1/2 x 11, per page	$ 0.10	Plain White Paper, 8 1/2 x 11, per page	$ 0.15
Copier Vending fee, 8 1/2 x 11, one sided, per page	$ 0.10	Copier Vending fee, 8 1/2 x 11, one sided, per page	$ 0.15
Service Fees:		**Service Fees:**	

Computer Printouts, B&W, 8 1/2 x 11 only, per page	$	0.10	Computer Printouts, B&W, 8 1/2 x 11 only, per page	$	0.15

Chapter 17 LIBRARY[1]

ARTICLE I. IN GENERAL

Sec. 17-1. Established.

There is hereby established the Laredo Public Library, hereinafter called the library, as a department of the city to be administered under the general direction and supervision of the city manager. The library shall be open to all citizens of Webb County under identical conditions as may be provided by this chapter and by library rules adopted in the manner hereinafter provided.

(Ord. No. 2012-O-145, 9-17-12)

Sec. 17-2. Funding.

(a) The director of the department shall include proposed library expenditures for current operations and capital improvements in the annual city budget.

(b) Any moneys or gifts of monetary value donated to the city for library purposes and not of direct benefit to library users shall be placed in a separate trust account or fund by the city finance director and invested in authorized investment to maximize the appreciation of any such investment. Expenditures from such trust fund or funds or trust account or accounts will be made only with approval of the city manager after receiving a recommendation from the library advisory committee created herein. If any proposed expenditure is over two thousand dollars ($2,000.00) or does not receive the favorable recommendation of the library advisory committee, prior approval of the city council will be required.

(c) Moneys paid into the library for fines, fees and any other charges shall be deposited in the general fund. Moneys received for contractual services performed by the library shall be deposited in the general fund unless the terms of the contract, in any instance, specify that payment shall be made to a trust fund for specific use. The level of library-generated general fund income will be considered in determining the annual budget for the library.

(Ord. No. 2012-O-145, 9-17-12)

[1]Editor's note(s)—Ord. No. 2012-O-145, adopted Sept. 17, 2012, amended ch. 17 in its entirety to read as set out herein. Former ch. 17, §§ 17-1—17-4, §§ 17-21—17-23, 17-31—17-36, pertained to similar subject matter and derived from Ord. No. 89-100, § 1(17-1)—(17-4), (17-6)—(17-13), adopted June 5, 1989; Ord. No. 98-168, § 1, adopted June 22, 1998; Ord. No. 2005-O-089, § 1, adopted May 2, 2005; Ord. No. 2007-O-245, § 1, adopted Dec. 3, 2007; Ord. No. 2008-O-048, § 1, adopted March 24, 2008.

Cross reference(s)—Administration generally, Ch. 2.

State law reference(s)—Authority of city relative to libraries, V.A.C.S. arts. 1015(33), 1175(15).

Sec. 17-3. Library rules.

The library advisory committee shall *propose,* upon recommendation of the library director and subject to approval of the city manager, [~~adopt~~] procedures and regulations governing acquisition of library materials, public use of the library, use of library facilities by public or private agencies, and such other matters as may be found necessary. The library director shall keep a copy of adopted rules in the library available for public reference. In addition, the library director shall provide copies of this chapter and of all adopted rules to members of the library advisory committee and the Texas State Library and Archives Commission, and shall assure that all library employees are familiar with these documents.

(Ord. No. 2012-O-145, 9-17-12)

Sec. 17-4. Severability.

If any provision of this chapter or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the chapter which can be given effect without the invalid provision or application; and to this end the provisions of this chapter are declared to be severable.

(Ord. No. 2012-O-145, 9-17-12)

Sec. 17-5. Fines and fees for library services.

Laredo Public Library

Policies and Procedures for Room and Equipment Use

(a) *Room rentals.* The following are available for rent at the Laredo Public Libraries: Multi-purpose rooms, meeting rooms, computer labs and classrooms. *The rooms available for rent vary by location.* Rooms are available for non-profit and [~~profit making~~] *profit-making* organizations and may not be used for [~~social,~~] religious, political or commercial purposes. A non-profit organization must be a 501(c)(3) as defined by the IRS. A copy of the organization's current IRS 501(c)(3) status letter must accompany all applications. Profit-making organizations may use rooms for meetings or staff training sessions. Sales, distribution or promotion of merchandise for sale is not allowed. Individual profit-making organizations will be approved to use rooms no more than quarterly.

The library will not be responsible for decorating, all decorations and set ups brought in for events are the responsibility of the renter.

Any exhibition of copyrighted material, i.e., video, music, documents, etc., must comply with United States Copyright Laws, which include public performance rights. Proof of copyright compliance must be submitted at the time of room reservation.

Events may occur after library operating hours but will not be held on observed holidays. Renters may review the Laredo Public Libraries' holidays and closures schedule to confirm holidays and closures.

Events or meetings occurring after library operating hours will be charged the cost of a dedication staff member to be present. Renters can pay for dedicated staff to assist during the event for an additional fee.

Room use fees must be paid within two (2) weeks of application's approval. Reservation is not guaranteed until payment is received. *Walk-in reservations will be accommodated on a case-by-case basis*. Additional [~~equipment use~~] fees will also apply (See fines, fees and personnel services schedule). [~~Payments must be made in the form of a money order or check. Cash is not accepted.~~] Failure to submit payment will result in the cancellation of the application. Cancellations must be submitted in writing. Fees paid will not be applied to future room rentals.

Refund of total fees paid including those for equipment rental are made according to the following cancellation schedule:

- 61—90 calendar days in advance[~~.....~~] - 100%
- 31—60 calendar days in advance[~~.....~~] - 75%
- 22—30 calendar days in advance[~~.....~~] - 50%
- Under 21 calendar days [~~.....no~~] - *No refund*

All library-sponsored programs or functions take precedence over new applicants for room use. All government entities [~~including~~] *excluding* city departments are also assessed fees and must also comply with all other requirements as stated herein.

Rooms will be reserved no more than three (3) months but at least [~~two (2)~~] *three (3)* weeks in advance. The application form will be filled out and signed by an authorized representative of the organization and approved by a library staff designee. The application form is available at the circulation desk or online at www.laredolibrary.org. Applicants must select from available room setups. Special setups or reconfigurations will be [~~accessed~~] *assessed* an additional fee. Reservations are made for one (1) four-hour interval and include applicant preparations.

Room use applications not requiring any setup or equipment requests, such as the use of a meeting room, may be rented out on a per-hour basis.

Youth Groups. An adult must sponsor and supervise youth groups. A ratio of one (1) adult per twenty-five (25) students is required. An authorized representative of the organization must be present one (1) hour before the scheduled event to confirm that setup and equipment requests are in order.

No [~~last minute~~] *last-minute* setup changes or equipment requests will be honored.

Refreshments are not permitted in meeting rooms, the computer labs or the classrooms (no exceptions). Refreshments are permitted in the multi-purpose rooms but require prior library administration approval. Drinks containing red dye or greasy foods are strictly prohibited (no exceptions). Menus must be submitted along with room application. Applicants will be notified of the room use decision within [~~twenty-four (24)~~] *forty-eight (48) hours* of application submittal. [~~No alcoholic beverages are permitted without special permission from the city council.~~]

All meetings will be free and open to the public. Admission fees will not be charged. Meetings will end fifteen (15) minutes before the library closes. *All meetings and uses of meeting rooms, multi-purpose rooms, and classrooms will adhere to the Code of Conduct located in the Laredo Public Libraries Policy and Regulation Manual.* Meeting rooms, the computer labs and the classrooms are available only during regular library operating hours. The multi-purpose rooms may be used beyond normal library hours with prior library administration approval.

~~[Use of the room beyond normal library hours will require additional fees for security services. The library will contract security. For multipurpose room functions, one (1) security guard per one-hundred (100) persons attending a function is required.]~~ The rooms must be left clean and in an orderly condition and will be inspected to [~~insure~~] *ensure* readiness for the next group. An additional fee will be accessed if room is not left in its original condition. *Renters that do not cleanup after their reservation will be assessed a $300.00 cleanup fee.* The classrooms and meeting rooms are equipped with tables and chairs. If furniture is moved, it must be returned to the original configuration before leaving. The City of Laredo and the Laredo Public [~~Library~~] *Libraries* are not responsible for accidents or injury caused by reconfiguration of furniture setup.

Renters wishing to have a dedicated custodian on-site during the event can pay for a custodian to be present. On-site cleanup assistance will not be available during the event unless paid for at the time of the reservation.

Groups using the rooms agree to indemnify and hold harmless the City of Laredo and the Laredo Public [~~Library~~] *Libraries*, its agents and its representatives from any and all suits, actions, claims, or demands of any character or nature arising out of, or brought on by, any injuries or damages sustained by any person as a

consequence, or result of the use of the room, its furnishings or equipment. *All events and meetings held at any Library facility must provide proof of insurance for the duration of the event or meeting period as requested by the City of Laredo or Laredo Public Libraries. It is the renter's responsibility to acquire insurance certificate(s) from vendor(s) and ensure that vendors can comply with requirements before contracting with them.*

Groups using the rooms are responsible for the condition of the room. They will be billed for any damages to the room as a result of their use. *Any damages exceeding the damage deposit value of $200.00 will be billed for any additional damages assessed at cost.* [~~Items to be displayed shall not be taped or tacked to walls or moldings. The library assumes no responsibility for any materials on display or items left behind.~~]

Group conduct is the responsibility of the presiding officers or the contact person. The library director or designee will refuse application for any particular room if its intended use will disrupt the normal use of the library. Disruptions include excessive traffic through common areas, distracting visuals or sound effects or use which attracts attendees in excess of posted occupancy loads. The maximum occupancies for rooms are posted and depend on room configuration. *All events, including private events, must adhere to each room's capacity limits as posted on the room reservation application. Events and or meetings that exceed room capacities will be warned. Failure to adhere to room capacity and correct the issue after the initial warning will result in the immediate termination of the event.*

Any individual participant's misbehavior will result in expulsion and/or will result in denial of future use for the organization.

A group or individual forfeits their reservation if they fail to appear within thirty (30) minutes past its scheduled time.

Private events. While the library's rooms are primarily intended to support library programs and activities, City of Laredo events, and Friends of the Library activities, individuals may request use of the multipurpose room for private events such as birthday parties, wedding ceremonies, or similar gatherings.

Private events will only be held at the Joe A. Guerra Laredo Public Library. The library will not be responsible for decorating. All decorations and set ups brought in for events are the responsibility of the renter.

Rental times for all events and meetings will include set-up, breakdown, and cleanup time. Please ensure coordination so that renters will be ready to exit the facility at the end of your reservation time. Library staff are not responsible for the setup, break down, or cleanup for the reservation. Renters that do not cleanup after their reservation will be assessed a $300.00 cleanup fee.

Decorations: The library will not be responsible for any decorating, all decorations and set ups brought in for any event are the responsibility of the renter. Decorations that include open flames, burning incense, lit candles cooking equipment, and any other items that may pose a fire hazard are strictly prohibited. Decoration may not be attached to the walls or ceiling. Paint, glue, or anything that will damage carpet or cleaning equipment is prohibited. Items to be displayed shall not be taped or tacked to walls or moldings. The library assumes no responsibility for any materials on display or items left behind.

By applying for use of a room, the sponsoring group acknowledges that the City of Laredo and the Laredo Public [~~Library~~] *Libraries* do not sponsor the activity. The group also agrees that the City of Laredo and the Laredo Public [~~Library~~] *Libraries* will not be identified as parties associated in any way with the group's activities in any of its literature or publicity. [~~The library administration reserves the right to deny or withdraw permission for the use of any room to any organization that violates library policies and procedures or if the room is needed for emergencies.~~]

Advertising: The Library will not provide advertising for any meetings or events held in the Library facilities unless they are held by the City of Laredo or the Library.

Any printed and electronic marketing materials for meetings held at any LPL facilities must display the following disclaimer, in legible, bold font no smaller than 10 point and be located on the front/outside of any multi-page/part materials:

"This event is not sponsored by the Laredo Public Libraries of the City of Laredo and neither the Library nor the City of Laredo endorses any views expressed by those sponsoring the event."

(b) *Study rooms. Study rooms are only available at the Joe A. Guerra Laredo Public Library and the Sophie Christen McKendrick Francisco Ochoa & Fernando A. Salinas Branch Library.* Study rooms are available on a first-come [~~first-served~~] *first-serve* basis. Study rooms have maximum [~~occupation~~] *occupancy* loads posted which [~~will~~] *may* not be exceeded. Study rooms equipped with computers are restricted to patrons age eighteen (18) and above. Study rooms will not be used for commercial purposes. Library administration will set time limits depending on demand. Due to high demand, patrons may not reserve study rooms in advance. No refreshments or food are permitted. Study rooms must be left clean and in an orderly condition. Individuals or groups will not disturb other library patrons. Library administration reserves the right to deny use or terminate use of study rooms if they are being used for activities other than their intended use, or to any individual or group that violates library policies and procedures.

(c) *Media services.* Some equipment will require operation and/or supervision by a trained media technician to ensure proper use, maintenance and longevity of specialized apparatuses (See fines, fees and services schedule). *Fees for media equipment are per item/per day and do not include on-site technical support. Renters wishing to have assistance during their event or meeting may pay for a media technician to be present. On-site assistance will not be available during the event unless paid for at the time of the reservation.*

The Laredo Public [~~Library~~] *Libraries* [~~is~~] *are* not responsible for any equipment malfunction or operator error, which might cause damage to CDs, DVDs, or computer software. The library is not responsible for any malfunction or operator error which might result in a loss of information or data in any media format. In addition, the library is not liable for technical failures or operator errors which might inhibit the quality, delay, or otherwise cause ineffective presentations and/or room use. All reasonable efforts will be made to accommodate the audio-visual needs of the user.

(d) [~~*Fines, fees and services schedule.*~~] *Security Services. After Hours use of the rooms beyond normal library hours will require additional fees for security and staff, of which the applicant will be charged.*

For multi-purpose room functions, one (1) security guard per one hundred (100) persons attending a function is required. If attendance surpasses one hundred (100) persons, it will require additional fees for security services, of which the applicant will be charged.

(e) Fines, fees and services schedule.

~~*[Room use fees:*~~

~~*For nonprofit organizations:*~~

~~Multipurpose room (includes podium and handheld microphone) per 4 hours$150.00~~

~~Computer labs*, per 4 hours200.00~~

~~Classrooms, per 4 hours50.00~~

~~Meeting rooms, per 4 hours50.00~~

~~*For profit-making organizations:*~~

~~Multipurpose room, (includes podium and handheld microphone) per 4 hours400.00~~

~~Computer labs*, per 4 hours500.00~~

~~Classrooms, per 4 hours100.00~~

~~Meeting rooms, per 4 hours100.00~~

~~*Requires media technician setup~~

~~Special room set-up configuration50.00~~

~~Coffee service1.25/cup~~

~~*Refund cancellation schedule:*~~

~~61—90 calendar days in advance100%~~

~~31—60 calendar days in advance75%~~

~~22—30 calendar days in advance50%~~

~~Under 21 calendar daysno refund~~

~~*Equipment use fees:*~~

~~Television and DVD player, per day$40.00~~

~~Portable media projector w/laptop cart setup, per day$100.00~~

~~Portable projection screen*, per day10.00~~

~~Overhead projector*, per day20.00~~

~~Copy stand, per day50.00~~

~~Lapel microphones, per day30.00~~

~~Flip charts, per day10.00~~

~~White board, per day10.00~~

~~Coffee urn20.00~~

~~*Personnel services fees:*~~

~~After-hours security, per hour$50.00~~

~~Media technician, per hour50.00~~

~~Custodial services/cleanup services25.00~~

~~*Library materials fines and fees:*~~

~~Overdue book and audio book on CD fine, per day, per item$0.35 (max value of item)~~

~~Overdue music CD, DVD, and video game fine, per day, per item1.00 (max value or item)~~

~~Lost or damaged materials (current cost of replacement plus processing fee)5.00~~

~~Library card replacement5.00~~

~~Temporary library card (one day)1.00~~

~~*Office supplies and vending machine fees:*~~

~~Plain white paper, 8½ × 11, per page$0.10~~

~~Plain white paper, 11 × 17 (when available), per page0.15~~

~~Personal hygiene products, each0.25~~

~~Copier vending fee 8½ × 11, one-sided, per page0.10~~

~~*Service fees:*~~

~~Computer printouts, B&W, 8½ × 11 only, per page$0.10~~

~~Archival photo reproduction, per hour30.00~~

~~Scanning services (8½ × 11 only), per page5.00~~

~~Exam proctoring by librarian with MLS degree, per exam30.00~~

~~In-depth research by librarian with MLS degree, first hour50.00~~

~~Additional hours20.00~~

~~Local fax services, per page1.00~~

~~Long-distance fax services, first page2.00~~

~~additional pages1.00~~

~~Notary serviceAs set by State of Texas~~

~~*Passports:*~~

~~Execution fee, per applicationAs set by U.S. Dept. of State~~

~~Photo$15.00~~

~~(Ord. No. 2012-O-145, 9-17-12~~)]

I. *Room use fees:*

a. *General Room Use Requirements:*

i. *All renters will be subject to the following fees:*

1. *Damage deposit, $200 (refundable)*

ii. *Within seventy-two (72) hours of the meeting or event, only the deposit will be refunded unless damage is incurred.*

1. *Cleanup fee, $300.00*

b. *Nonprofit organizations:*

i. *Multipurpose room (includes podium and handheld microphone) per 4 hours $150.00*

ii. *Computer labs (requires media technician setup), per 4 hours $50.00*

iii. *Classrooms, per 4 hours $50.00*

iv. *Meeting rooms, per 4 hours $50.00*

c. *For-profit organizations:*

i. *Multipurpose room, (includes podium and handheld microphone) per 4 hours $400.00*

ii. *Computer labs (requires media technician setup, per 4 hours $100.00*

iii. *Classrooms, per 4 hours $100.00*

iv. *Meeting rooms, per 4 hours $100.00*

v. *Special room set-up configuration $50.00*

vi. *Coffee service $1.25/cup*

d. *Private events:*

i. *Multipurpose room, per hour $250.00*

ii. *Meeting rooms, per hour $100.00*

e. *Refund cancellation schedule:*

i. 61—90 calendar days in advance: 100%
ii. 31—60 calendar days in advance: 75%
iii. 15—30 calendar days in advance: 50%
iv. Under 14 calendar days: No refund

II. Equipment use fees:
a. Television and DVD player, per day $40.00
b. Portable media projector w/laptop cart setup, per day $100.00
c. Portable projection screen (requires media technician setup), per day $10.00
d. Overhead projector (requires media technician setup), per day $20.00
e. Lapel microphones, per day $30.00
f. Microphone, per day $20.00
g. Whiteboard, per day $10.00
h. Coffee urn $20.00

III. Security services fees:
a. After-hours security, per hour $50.00
b. Security for events over 100 persons, per hour $50.00

IV. Dedicated Staff Fees:
a. Media technician, per hour $50.00
b. Staff fees, per hour $75.00
c. Custodial services/cleanup services, per hour $50.00

V. Library materials fines and fees:
a. Overdue book and audiobook on CD fine, per day, per item $0.35 (max value of item)
b. Overdue music CD, DVD, and video game fine, per day, per item $1.00 (max value or item)
c. Overdue hotspot, per day, $10.00
d. Lost or damaged materials (cost of item replacement) (processing fee) $5.00
e. Library card replacement $1.00
f. Temporary one-day card $.50
g. Item returned missing barcode $2.00
h. Item marked "Return Inside" returned via exterior book drop $5.00
i. Electronic items returned via exterior book drop $5.00
j. Non-resident borrower (e-resources only): $50.00/year
k. Replacement DVD or videogame case, $5.00

VI. Office supplies and vending machine fees:
a. Plain white paper, 8½ × 11, per page $0.15
b. Copier vending fee 8½ × 11, one-sided, per page $0.15

VII. Service fees:
a. Computer printouts, B&W, 8½ × 11 only, per page, single-sided $0.15
b. Computer printouts, B&W, 8½ × 11 only, per page, double-sided $0.30
c. Exam proctoring by librarian with MLS degree, per exam $30.00
d. In-depth research by librarian with MLS degree, first hour $50.00
i. Additional hours $20.00
e. Local fax services, per page $1.00
f. Long distance fax services, first page $2.00

i. *Additional pages $1.00*

g. *Notary service, As set by the State of Texas*

VIII. *Passports:*

a. *Execution fee, per application, As set by U.S. Dept. of State*

b. *Photo $15.00*

(Ord. No. 2012-O-145, 9-17-12)

Secs. 17-6—17-15. Reserved.

ARTICLE II. ADMINISTRATION

DIVISION 1. GENERALLY

Secs. 17-16—17-20. Reserved.

DIVISION 2. DIRECTOR

Sec. 17-21. Appointment.

The city manager shall appoint and may remove or suspend a library director *or designee, hereinafter called library director.* As a condition of appointment, the library director *or designee* must have a minimum of ten (10) hours of continuing education credits annually.

The default designee in lieu of a director will be the assistant director. If there is no director or assistant director, another designee may be appointed by the city manager.

(Ord. No. 2012-O-145, 9-17-12)

Sec. 17-22. Powers.

Subject to approval by the city manager, the library director is empowered to:

(1) Receive donations, gifts and bequests of real and personal property to be devoted to library use or purposes under such terms as may be deemed proper, not inconsistent with law, provided that all such property shall become the property of the city to be disposed of in such manner as the city manager may direct when this property is no longer needed or suited for library use.

(2) Prepare requests for library grants from federal, state and private services.

(3) Negotiate contracts for provision or receipt of library services, subject to final approval of the city manager, and, when the Charter so requires, of the city council.

(Ord. No. 2012-O-145, 9-17-12)

Sec. 17-23. Duties.

The library director shall administer the library in accordance with policy established by the city council and under the direction of the city manager and shall assure that:

(1) The library cooperates fully with other libraries and library agencies.

(2) The library maintains or exceeds the standards required for accreditation by the Texas State Library and Archives Commission.

(3) Effective library service is provided for the County of Webb if a contract for such services is in effect.

(4) Continuous effort is made to improve the library and to maintain high standards of service for the public.

(5) The public is kept advised of available library resources and services.

(6) Accurate account is kept of library moneys, expenditures and property and that all property is safeguarded, kept in good repair, and periodically inventoried.

(7) Good order is maintained in the library and all necessary precautions are taken to assure the safety of library patrons and employees.

(8) The city manager, and the library advisory committee are kept well informed of library activities [~~, concerns~~] and plans.

(Ord. No. 2012-O-145, 9-17-12)

Secs. 17-24—17-30. Reserved.

DIVISION 3. LIBRARY ADVISORY COMMITTEE

Sec. 17-31. Established.

(a) There is hereby established the Laredo Library Advisory Committee hereinafter called the library advisory committee to consist of nine (9) lay persons. Each of the councilmen and the mayor will appoint one (1) member. A lay person is defined as a person who is not currently employed by a public library or public library system, or in any capacity with the city.

(b) Members of the library advisory committee shall be qualified voters and resident citizens of the city.

(c) The terms of office shall be concurrent with that of the council member making the appointment. Vacancies, which occur during members' terms, shall be filled for the unexpired balance of the term in the same manner as initial appointments. If a replacement has not been appointed at the end of a member's term, the member shall continue to serve until replaced or reappointed.

(d) Members shall serve without compensation but shall be reimbursed for all actual and necessary expenses incurred as long as the expenses are approved by the library advisory committee and by the city manager and included in the library's approved budget.

(e) Recognizing the responsibility of the library to serve the public as a whole, the city council will strive to ensure that the library advisory committee is representative of a good cross-section of the occupations and interests within the city, giving particular attention to individuals who have indicated willingness to support the library by donating their time, talent or other resources.

(f) A library advisory committee member shall forfeit appointment if he (1) shall fail to meet the residency requirements for appointment, (2) is convicted of a crime involving moral turpitude, or (3) fails to attend [~~three (3) consecutive regular~~] *four (4) regularly-scheduled* meetings *in one (1) calendar year* [of the library advisory committee without being excused by the committee.] *irrespective of whether said absences are excused, unexcused, consecutive, or non-consecutive.*

(Ord. No. *2019-O-110, 8-5-19, 2018-O-050, 4-2-18,* 2012-O-145, 9-17-12)

Sec. 17-32. Organization.

At its first meeting the library advisory committee shall organize by electing a chairman, vice-chairman and secretary from its members and shall hold an annual election of officers thereafter. The director shall provide such secretarial and other clerical assistance as the advisory committee may require in the performance of its official duties. When involved in official duties, members of the library advisory committee shall be entitled to use the library meeting facilities, office supplies, telephone, mailing and reproduction services.

(Ord. No. 2012-O-145, 9-17-12)

Sec. 17-33. Duties.

The library advisory committee shall provide advice and assistance to the library director, city manager and city council and shall serve as a liaison between the public and the library. In particular, the library advisory committee shall:

~~[(1) Inform itself of laws and policies governing public library operation and of the procedures and technologies employed in such operation.~~

~~(2) Evaluate library resources and ongoing services with special attention to economy, efficiency, and value to the public.~~

~~(3) Assist in the development of long-range plans for library expansion and improvement as appropriate to meet the requirements of population growth.~~

~~(4) Review/propose capital improvement programs, programs of service, budget estimates, contracts, grant proposals, and library rules; and attach a certificate of review, stating concurrence or nonconcurrence, before these documents are sent to the city manager.~~

~~(5) Promote and encourage interlibrary cooperative services.~~

~~(6) Initiate proposed library rules as it deems necessary.~~

~~(7) Make such recommendations to the library director and city manager as it finds appropriate.]~~

(1) Promote and encourage interlibrary cooperative services.

(2) Make recommendations to the library director and city manager as it finds appropriate.

(3) Advocate for library services and promote library services within the community.

(4) Evaluate library resources and ongoing services with special attention to economy, efficiency, and value to the public.

(Ord. No. 2012-O-145, 9-17-12)

Sec. 17-34. Powers.

The library advisory committee is hereby empowered to adopt bylaws and other rules governing its own operation and to take such action as may be necessary for the performance of its official duties.

(Ord. No. 2012-O-145, 9-17-12)

Secs. 17-35—17-40. Reserved.

DIVISION 4. PUBLIC ART PROGRAM

Sec. 17-41. Purpose.

The intent of this division is to promote and encourage private and public programs to further the development and public awareness of, and interest in, the [~~fine~~] arts and cultural properties, to increase employment opportunities in the arts, to develop a tourism economy, to encourage the integration of art into the architecture of municipal structures for the city, and to provide for the citizens of the city high quality, publicly accessible works of art, which contribute to the urban landscape and symbolize the city's sense of place.

(Ord. No. 2019-O-177, § 1, 10-21-19)

Sec. 17-42. Definitions.

For this division, the following definitions apply:

Capital improvement project means any permanent public improvement project paid wholly or in part by monies appropriated by the city to construct, improve, or renovate a building, including its appurtenant facilities, a decorative or commemorative structure, a park, a street, a sidewalk, a parking facility, a utility, or any portion thereof, within the city limits or under the jurisdiction of the city.

Conservation or *conservation project* means the treatment of deteriorated or damaged artwork to approximate as nearly as possible its original form, design, color, and function with minimal further sacrifice of aesthetic and historic integrity.

Conservation plan means that portion of the public art program related to conservation, including a prioritized list of conservation projects and a budget prepared, [~~and~~] recommended, *and presented* by the [~~fine arts and culture commission and the affected departments,~~] *assigned department director, or their designee, with input from the* [~~fine~~] arts and culture *advisory committee* [~~commission~~] and the affected departments and [~~presented for~~] *approved by* the city council [~~for approval,~~] describing all conservation projects to be started during a respective fiscal year, subject to available public art program appropriations.

Construction cost means the total city-funded portion of a capital improvement project less demolition costs, equipment costs, normal major maintenance costs, and real property acquisition costs.

Demolition costs means payments for any work needed for the removal of a building or other existing structure from city property.

Equipment costs means payment for any rolling stock, equipment, or furnishing that is portable and of standard manufacture or that is installed as part of normal major maintenance, whether portable or affixed. The term does not include an item, whether portable or affixed, that is custom designed or specially fabricated for a facility.

Maintenance means actions taken by each city department to retard or prevent deterioration or damage to that portion of the public art collection under its control by controlling the environment and/or treating the structure to maintain such portion of the public art collection in as unchanging state as possible.

Normal major maintenance costs means payments for any work needed to maintain and preserve city property in a safe and functional condition, including, but not limited to, the cleaning, replacement, and repair of floors, ceilings, roofs, landscaping, and plumbing, mechanical, and electrical systems.

Public art account means a separate account established within each capital improvement project fund by the city to receive monies appropriated to the public art program, provided that:

(1) City bond proceeds to be used for the public art program must be maintained in the respective bond funds established in accordance with the city ordinance authorizing the issuance of the bonds; and

(2) Monies from non-bond sources that are appropriated from a city fund to be used for the public art program must be maintained in a separate account within that fund.

Public art administration fund means an annual appropriation from each public art account for administration of the public art program.

Public art collection means all city-owned works of art that are not under the care and control of nonprofit institutions operating under management agreements with the city.

Public art master plan means a plan that reflects the city's commitment to the public engagement process to develop policy that will enhance public spaces with art that reflects the culture of the community.

Public art plan means an annual prioritized list, to be *developed*, recommended *and presented* by the *assigned department director, or their designee, with input from the* [~~fine~~] arts and culture *advisory committee* [~~commission~~], and be approved by the city council, of public art projects, including budgets, location, artist selection process and recommended design approaches, developed in consultation with city departments anticipating capital improvement projects.

Public art program means the process for administration, selection, approval, funding, acquisition, or commissioning of public works of art under this division.

Real property acquisition costs means payment made for the purchase of parcels of land, and any existing building, structures, or improvements on the land, and costs incurred by the city for appraisals or negotiations in connection with the purchase.

Work of art or *artwork* means any public art project that is a work of visual art, including, but not limited to, a drawing, painting, mural, fresco, sculpture, mosaic, photograph, work of calligraphy, work of graphic art (including an etching), works in clay, textile, fiber, wood, metal, plastic, glass, stone, concrete, and like materials, or mixed media (including a collage, assemblage, or any combination of the foregoing art media). For projects that involve no structure, a work of art may include a combination of landscaping and landscape design (including some natural and manufactured materials such as rocks, fountains, reflecting pools, sculptures, screens, benches, and other types of streetscapes). A work of art may include an artist participating in master planning, conceptual development, design development, construction drawings, or construction oversight for any municipal project. Except as provided herein, the term work of art or artwork excludes the performing arts of dance, music, theatre, or the literary arts, unless expressed in or combined with a work of visual art or design.

(Ord. No. 2019-O-177, § 1, 10-21-19)

Sec. 17-43. Funding.

(a) Capital improvement projects shall include an amount for works of art equal to two (2) percent of the construction costs available for the project whether funded by general obligation bonds, revenue bonds or

certificates of obligation, but shall not include capital acquisitions; provided, however, that if the bond election ordinance, the bond ordinance authorizing the revenue bonds, other appropriate laws or regulations, or an official interpretation by the state attorney general regarding allowable uses of funds which it is providing for the project precludes art as an expenditure of funds, the amount of funds so restricted shall be excluded from the total funding available in calculating the amount to be committed to works of art.

(b) Method of calculation. The amount to be appropriated for artists' services and artworks is equal to the total capital improvement project construction costs multiplied by 0.02; provided that amounts budgeted for financing costs, costs paid for from the contingency reserve fund, capital reserve funds, or interest earnings on city bond proceeds, costs of any below-grade water, wastewater or stormwater improvements, and costs of resurfacing or repair of existing streets, sidewalks, and appurtenant drainage improvements are not subject to the calculation.

(c) The appropriation for the public art program will be calculated only on the original appropriation for design and construction services, excluding any subsequent amounts appropriated for amendments and change orders.

(d) In order to ensure that works of art have sufficient public visibility and impact, funds generated from the various capital improvements projects, if allowed by law, may be pooled or aggregated together and utilized for one (1) or more large works of art as recommended *and presented* by the *assigned department director, or their designee, with input from the* [~~fine~~] arts and culture *advisory committee* [~~commission~~], and upon approval by the city council.

(e) If not otherwise prohibited by law, monies appropriated as part of one (1) project, but not deemed necessary by the city council in total or in part for the project, may be expended on other projects approved under the public art plan; provided that proceeds from bonds issued and authorized for a particular use or purpose shall not be used or diverted for a different use or purpose.

(f) Funds generated pursuant to this section shall be budgeted as part of the capital improvements program budget. Additional private or public contributions for works of art may be added to these funds and shall be budgeted in a similar manner. Such contributions may be earmarked for particular projects. A fund or funds will be established within the [~~library~~] *assigned* department *designated by the City Manager* for the public arts program. Funds will be administered by the *assigned department director, or their designee*. [~~director of the library department~~.]

(g) The city manager, or his/her designee, shall establish appropriate accounting procedures for the public art program and shall report to the city council periodically regarding the amounts appropriated, encumbered and expended under the program.

(Ord. No. 2019-O-177, § 1, 10-21-19)

Sec. 17-44. Use of monies in public arts accounts.

(a) Monies appropriated under this division may be used for artists' design concepts and for the selection, acquisition, purchase, commissioning, placement, installation, exhibition, and display of works of art. Funds shall not be used for professional graphics, mass produced work or work not produced by an approved artist.

(b) Monies appropriated under this division may also be used for costs and expenses of a conservation project included in the conservation plan. Such costs and expenses may include, but are not limited to fees, costs and/or expenses for: assessment of condition and conservation needed for a work of art included in the public art collection; conservation of a work of art, including conservation fees and expenses; and preparation of a condition report and method of treatment.

(c) An artist or artist team will be contracted for the commissioning or purchase of art. Progress payments may be made to the artist for works of art that have been recommended *and presented* by the *assigned department director, or their designee, with input from the* [~~fine~~] arts and culture *advisory committee* [~~commission~~], and approved by the city council. Such payments may reimburse the artist for the cost of materials. The city may negotiate a final payment to the artist or artist team that will be withheld until the completion of the work. The final payment shall be no less than fifteen (15) percent. If feasible, and if the law allows, the city may negotiate a payment of up to twenty (20) percent of the total project cost to the artist once the contract is signed for the purchase of material, design work, or labor.

(d) To the extent practical, artist selection should be concurrent with selection of the architect or designer to ensure integration of the work of art into the project architecture.

(e) No more than fifteen (15) percent of the total annual public art appropriation may be expended for the administrative costs of the public art program. Examples of administrative costs include, but are not limited to, project administration, artist-selection related costs, architect's fees where collaboration is involved, design, drawing, and maquette costs, community education, insurance, curatorial services, identifying plaques, documentation, publicity, and such other purposes as may be deemed appropriate by the city council for the administration of the public art program.

(f) Unexpended funds may be carried forward to subsequent fiscal years, as projects identified in prior annual public art plans typically require multiple years to execute.

(Ord. No. 2019-O-177, § 1, 10-21-19)

Sec. 17-45. Administration.

(a) The city hereby designates the *department director selected by the city manager* [~~of the library department~~] to administer the public art program including appropriate staffing and administrative support of the program, subject to budget appropriations approved by the city council.

(b) In alignment with the public arts master plan, its goals and policies, implementation guidelines, and any of its updates, the [~~fine~~] arts and culture *advisory committee* [~~commission~~], *shall provide* recommendations to [~~acting in cooperation with~~] the *assigned department director, or their designee.* [~~library director and~~] *The assigned department director or their designee* shall have the following duties and responsibilities associated with the administration of the public art program:

(1) Submit an annual public art plan in alignment with the public arts master plan to the city council for approval. The public art plan shall include new projects to be initiated in the following fiscal year, and shall describe the planned location, proposed budget, timetable and artist selection process for each project; as well as updates on public art projects in progress.

(2) Recommend written regulations as are necessary to carry out the purpose of this division. The regulations shall include, but not be limited to, criteria for the selection of artists and works of art.

(3) Make recommendations regarding the establishment of program policies and guidelines and the budget of the public art program.

(4) Develop an annual report to be presented the city council setting forth the prior year's public art program activities, including a detailed accounting of expenditures of the public art program and administrative expenses related thereto.

(5) Make recommendations regarding the commission of works of art, the review of the design, placement of the works of art, and the removal of works of art from the public art collection.

(6) Make recommendations regarding the designation of sites for the implementation of the public art program, the determination of the scope of public art projects, and the oversight of the artist selection process.

(7) Review of a survey of the condition of the public art collection. The survey must include a report on the condition of each artwork, prioritized recommendations for the restoration, repair, and maintenance of the artwork, and estimated costs.

(8) Make recommendations on an annual designation of funds for repair and maintenance of the public art collection.

(9) Make recommendations on additional sources of public funds for the public art program: provided, however, that any such public funding shall be subject to approval by the city council and to the city's financial review and control.

(10) Examine all works of art or designs or models of same that are proposed for permanent or long-term placement on city property or that are to become the property of the city by purchase, gift or otherwise (other than those works to be placed in a museum or gallery), and make recommendations to the mayor and city council for the proposed location and suitability of such works of art.

(11) Recommend policies and guidelines to ensure the long-term collection of works of art by the city represents a broad range of artistic schools, styles, tastes and media, without giving exclusive support to any particular one.

(12) Make recommendations for programs and activities to educate the community on the public art program and further the development and public awareness of art in public places.

(Ord. No. 2019-O-177, § 1, 10-21-19)

Sec. 17-46. Selection process.

(a) [~~The fine arts and culture commission may assemble artist selection panels to review proposals and recommend artists to the fine arts and culture commission. The fine arts and culture commission will review the recommendations and create the annual public art plan to be presented to the city council for review and approval.~~] *The assigned department director, or designee, shall oversee the public art program selection process, with input from the arts and culture advisory committee, including the following:*

(1) An artist selection process that is fair, standardized, equitable, publicly communicated, and designed to select the most qualified artist for each opportunity.

(2) The process shall utilize a well-qualified, impartial artist selection panel in the manner set forth in the public art master plan and the city's procurement processes.

(3) Artist selection panels shall review proposals and provide recommendations for artist selection.

(4) Shall review the recommendations and develop the annual public art plan, including any amendments or addenda thereto, to be presented to the city council for review and approval.

(b) For works of art that are commissioned and are listed in the annual public art plan. Artists will be selected by the approved artist selection process slated in the annual public art plan in accordance with the written regulations for the criteria for selection of artists and works of art.

(c) For all works of art, the *assigned department director, or their designee, with input from the* [~~fine~~] arts and culture *advisory committee* [~~commission~~], shall consult with the department that oversees the site where the work of art will be located and involve them in the artist and art selection process in the manner that appears most feasible.

(Ord. No. 2019-O-177, § 1, 10-21-19)

Sec. 17-47. Selected works of art.

(a) The work of art shall be an integral part of the project or be placed in, at, or near the project or other city property.

(b) Any work of art that is chosen must comply with the following standards in addition to any regulation, guidelines, and timetables recommended *and presented* by the *assigned department director, or their designee, with input from the* [~~fine~~] arts and culture *advisory committee* [~~commission~~] and approved by the city council for the public art program:

(1) Works of art funded by general obligation bonds, revenue bonds, or certificates of obligation shall have a permanence of at least comparable to the lifetime of the project and shall be likely to remain a thing of value for this time period. Works of art funded from other sources may be permanent or temporary.

(2) The work of art must be located in a public place with visibility and impact.

(3) The work of art shall enhance the environment of the City of Laredo.

(4) The work of art shall be selected, as feasible, by the assigned department director, or designee, in alignment with the public arts master plan and in coordination with the department overseeing the site, subject to budget appropriations approved by the city council; provided, however, that amendments or addenda may be made as necessary to address site conditions, project requirements, or other exigent circumstances.

(Ord. No. 2019-O-177, § 1, 10-21-19)

Sec. 17-48. Ownership and maintenance of works of art.

(a) The city shall have absolute, unrestricted rights incidental to its full ownership of the final artistic wok to alter, change, modify, destroy, remove, move, replace, transport, or transfer in whole or in part, the final artistic work when the city deems necessary within its discretion in order to exercise the city's powers and responsibilities in regard to public works and improvements, in furtherance of the city's operations or for any other good cause. The artist may retain copyright and other intellectual property rights in and to the final design and the final artistic work itself. The artist shall grant to the city a perpetual, irrevocable license to graphically depict or display the final artistic work for any non-commercial purpose whatsoever.

(b) Maintenance of works of art shall be the responsibility of the city department having jurisdiction over the work of art included in the city collection: provided, however, that such maintenance activities shall not include conservation of the public art collection. Such maintenance shall comply with any contractual obligations, if any, which may have been entered into upon the acquisition of the work of art.

(c) The city may request as part of the contract process that the artist or artist team include maintenance provisions that includes repairs. The artist, or artist team, will also be required to provide a maintenance manual.

(Ord. No. 2019-O-177, § 1, 10-21-19)

DIVISION 5. [~~FINE~~] ARTS AND CULTURE ADVISORY COMMITTEE [~~COMMISSION~~]

Sec. 2-240. Created; composition, qualifications, and term limits.

(a) The [~~fine~~] arts and culture *advisory committee* [~~commission~~] is hereby created.

(b) The [~~fine~~] arts and culture *advisory committee* [~~commission~~] shall be comprised of nine (9) voting members who shall reside in the city, and who shall be appointed by the mayor and city council.

(c) Each member shall be appointed based upon their professional competence and experience in the arts and culture and may include concerned members of the public.

(d) At least two-thirds (⅔) of the members appointed by the city council will be required to demonstrate an expertise, or experience in the following areas and professional fields: performing arts, visual arts, media or literary arts, arts education, architecture or landscape architecture, visitor industry, galleries and arts businesses, marketing and public relations and organizational or strategic planning. At least three (3) of these persons shall demonstrate experience, education, or expertise in art history. Such persons shall submit a written statement to the city manager or designee detailing the requisite knowledge or experience.

(e) Individuals appointed pursuant to this section may be artists, business owners, professional consultants, architects, design professionals and other professionals.

(f) To avoid possible conflicts of interest in administering the mission of the [~~fine~~] arts and culture *advisory committee* [~~commission~~] and the distribution of funds by or through the City of Laredo, a nominee for appointment to the [~~fine~~] arts and culture *advisory committee* [~~commission~~] shall not be an officer or board member of any local organization that is receiving or applying for city funding.

(g) The members of the [~~fine~~] arts and culture *advisory committee* [~~commission~~] will serve staggered terms that will coincide with the term of the appointing member of the city council. The [~~fine~~] arts and culture *advisory committee* [~~commission~~] members may not serve more than two (2) consecutive terms.

(h) The initial terms of the members nominated by the mayor and councilmembers 1, 2, 3, and 6 shall run through October 31, 2018. The initial terms of the members nominated by councilmembers 4, 5, 7, and 8 shall run through October 31, 2020. Thereafter, all terms shall be four (4) years, except for appointments made to fill vacancies occurring during any term, which shall be for the remainder of the unexpired term.

(Ord. No. 2017-O-087, § 1, 8-4-17; Ord. No. 2019-O-177, § 2, 10-21-19)

Sec. 2-241. Duties and powers.

(a) The [~~fine~~] arts and culture *advisory committee* [~~commission~~] will make recommendations to [~~city council~~] *the assigned department director or their designee,* for the expenditure of city hotel occupancy funds for the promotion of the arts, including instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture, photography, graphic and craft arts, motion pictures, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms.

(b) The [~~fine~~] arts and culture *advisory committee* [~~commission~~] shall advise the [~~city council~~] *assigned department director or their designee,* on matters pertaining to, but not limited to, the arts funding program and public art programming in accordance with section 17-45 of the Code of Ordinances.

(c) The [~~fine~~] arts and culture *advisory committee* [~~commission~~] is expressly authorized to:

(1) Actively solicit interest in the submission of applications from qualified individuals, groups and companies for funding for permanent display art. "Permanent display art" includes sculpture, painting, or similar art work that is intended for permanent display for a period of more than one (1) year;

(2) Make recommendations to the [~~city council~~] *assigned department director, or their designee,* for [~~fine~~] arts and culture programs to be offered at city recreation centers and city events;

(3) *Make recommendations to the assigned department director, or their designee, on* [~~Develop~~] guidelines and curriculums for [~~fine~~] arts and culture programs to be offered at city recreation centers and city events;

(4) *Make recommendations to the assigned department director, or their designee, on* [~~Develop and adopt procedural~~] guidelines for evaluating funding applications; [~~and~~]

(5) Make recommendations to [~~city council~~] *the assigned department director, or their designee* for permanent display art, including recommendations made independently of funding applications;

(6) Establish standing and special committees [~~, including artist selection panels,~~] as needed to support the [~~commission's~~] *committee's* activities *and advisory functions related to public art programming; and*

(7) The committee may nominate, or permit a member to self-nominate, to serve as the committee's representative on artist or proposal selection panels, subject to applicable City procedures and requirements; provided, however, that committee participation shall not be required for the administration of the Public Art Program to proceed.

(d) With respect to applications for funding for permanent display art, the [~~fine~~] arts and culture *advisory committee* [~~commission will make recommendations to city council~~] *may provide input to the assigned department director, or their designee,* for awards of funding and proposed locations.

(e) The *assigned department director, or their designee, shall evaluate and present the most feasible recommendations to city council, and* city council will make the final decision on funding and locations for permanent display art.

(Ord. No. 2017-O-087, § 1, 8-4-17; Ord. No. 2019-O-177, § 2, 10-21-19)

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 14.**

SUBJECT
An ordinance authorizing the City Manager to accept the American Conversation Project Grant, in the estimated total amount of $500.00 per six (6) month term, from June 19, 2026, through November 30, 2026, with no match for the City of Laredo Public Library Department; and to amend the General Fund budget by appropriating revenues and expenditures in the amount of $500.00; and further authorizing the City Manager to execute all documents resulting from the award of this grant. Any funding as a result of this application will be appropriated in the Laredo Public Library Department - General Fund.

PREVIOUS COUNCIL ACTION
Resolution to submit the application to the grant was approved at the April 7, 2026 Council meeting. Public Hearing and Introductory Ordinance was approved for introduction at the July 27, 2026 Council meeting.

BACKGROUND
The American Conversation Project is a nonpartisan initiative designed to engage communities in a new kind of conversation.
The American Conversation Project is a nonpartisan initiative led by the National Conference on Citizenship.
This initiative teaches librarians and public servants to have meaningful conversations and express wants, needs, and desires of its constituents. These stories and conversations will allow the Laredo Public Libraries further insight into what its community wants and needs from its city.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies): Support the improvement of the education system of Laredo through coordination of efforts across all agencies.
Summary of alignment: This initiative teaches librarians and public servants to have meaningful conversations and express wants, needs, and desires of its constituents. These stories and conversations will allow the Laredo Public Libraries further insight into what its community wants and needs from its city.

COMMITTEE RECOMMENDATION
The Committee supports the acceptance of this grant.

STAFF RECOMMENDATION
Recommends that City Council introduce this Ordinance.

Fiscal Impact

Fiscal Year:	Click or tap here to enter text.
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

COUNCIL COMMUNICATION

DATE:	SUBJECT: Final Hearing and Introductory Ordinance
8/3/2026	**AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ACCEPT THE AMERICAN CONVERSATION PROJECT GRANT, IN THE ESTIMATED TOTAL AMOUNT OF $500.00 PER SIX (6) MONTH TERM, FROM JUNE 19, 2026, THROUGH NOVEMBER 30, 2026, WITH NO MATCH FOR THE CITY OF LAREDO PUBLIC LIBRARY DEPARTMENT; AND TO AMEND THE GENERAL FUND BUDGET BY APPROPRIATING REVENUES AND EXPENDITURES IN THE AMOUNT OF $500.00; AND FURTHER AUTHORIZING THE CITY MANAGER TO EXECUTE ALL DOCUMENTS RESULTING FROM THE AWARD OF THIS GRANT. ANY FUNDING AS A RESULT OF THIS APPLICATION WILL BE APPROPRIATED IN THE LAREDO PUBLIC LIBRARY DEPARTMENT – GENERAL FUND.**

INITIATED BY:	STAFF SOURCE:
Joseph W. Neeb City Manager	Danielle M. Burns Assistant Library Director

PREVIOUS COUNCIL ACTION:

Resolution to submit the application to the grant was approved at the April 7, 2026 Council meeting.

Public Hearing and Introductory Ordinance was approved for introduction at the July 27, 2026 Council meeting.

BACKGROUND:

The American Conversation Project is a nonpartisan initiative designed to engage communities in a new kind of conversation.
The American Conversation Project is a nonpartisan initiative led by the National Conference on Citizenship.
This initiative teaches librarians and public servants to have meaningful conversations and express wants, needs, and desires of its constituents. These stories and conversations will allow the Laredo Public Libraries further insight into what its community wants and needs from its city.

FINANCIAL IMPACT:

Funding will be allocated in the General Fund.

COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:
The Committee supports the acceptance of this grant.	Recommends that City Council introduce this Ordinance.

ORDINANCE No. 2026-O-137

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ACCEPT THE AMERICAN CONVERSATION PROJECT GRANT, IN THE ESTIMATED TOTAL AMOUNT OF $500.00 PER SIX (6) MONTH TERM, FROM JUNE 19, 2026, THROUGH NOVEMBER 30, 2026, WITH NO MATCH FOR THE CITY OF LAREDO PUBLIC LIBRARY DEPARTMENT; AND TO AMEND THE GENERAL FUND BUDGET BY APPROPRIATING REVENUES AND EXPENDITURES IN THE AMOUNT OF $500.00; AND FURTHER AUTHORIZING THE CITY MANAGER TO EXECUTE ALL DOCUMENTS RESULTING FROM THE AWARD OF THIS GRANT. ANY FUNDING AS A RESULT OF THIS APPLICATION WILL BE APPROPRIATED IN THE LAREDO PUBLIC LIBRARY DEPARTMENT – GENERAL FUND.

Whereas, the City of Laredo operates the Laredo Public Libraries to help meet the diverse informational, educational, and recreational needs of its residents; and

Whereas, the American Conversation Project requires no match from the City of Laredo

Whereas, this grant allows the Laredo Public Libraries to have meaningful conversations and express wants, needs, and desires of its constituents. These stories and conversations will allow the Laredo Public Libraries further insight into what its community wants and needs from its city;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

SECTION 1: The City of Laredo Council hereby approves to accept the grants and authorizes the City Manager to amend the General Fund budget and appropriate revenues and expenditures in the amount of $2,500.00; and further authorizing the City Manager to execute all documents resulting from the award of this grant.

SECTION 2: This ordinance shall take effect immediately from and after its passage.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONDADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
JOAQUIN RODRIGUEZ
FIRST ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 15.**

SUBJECT
Final Reading of ordinance, amending the City of Laredo's FY 2025-2026 annual budget by increasing revenues and expenditures in the amount of $81,290.00 in the 2019 CO Bond in Transit. The interest earnings being appropriated are to complete the original amount allocated for the renovation project of El Metro Transit Center Building Maintenance Improvements in the amount of $1,694,575.00. Funding is available in the 2019 CO Transit Bond.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
The appropriate interest earnings will be used to complete the original $1,694,575.00 allocated for El Metro Transit Center Building Maintenance Improvements previously approved July 27, 2026. At the time of the bond sale funding availability was insufficient to meet the allocation; however, city financial advisors indicated that interest earnings accumulated throughout the year would allow the city to finalize the required funding.

Contractor, Cobalt Construction, has indicated that construction contract time for this project is approximately two hundred and forty (240) working days.

	Original Budget	Proposed Amendment	Amended Budget
Revenues: Interest Earnings			
518-9874-363-1000 Project # 19TRIN	$118,960	$81,290	$200,250
Expenditures			
2019 CO 518-9874-533-2010 Project # 19TRCS	$736,834	$81,290	$818,124

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends approval of agenda item.

Fiscal Impact

Fiscal Year: 2026

Budgeted Y/N?:	N
Source of Funds:	2019 CO Bond
Account #:	518-9874-363-1000
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
Revenue: Interest Earnings 518-9874-363-1000 Project # 19TRIN $81,290.00
Expense:19 CO Transit 518-9874-533-2010 Project # 19TRCS $81,290.00

ORDINANCE NO. 2026-O-138

FINAL READING ORDINANCE NO. 2026-O-138 OF THE CITY OF LAREDO, TEXAS, AMENDING THE CITY OF LAREDO'S FY 2025-2026 ANNUAL BUDGET BY APPROPRIATING REVENUES AND EXPENDITURES IN THE AMOUNT OF $81,290.00 IN THE 2019 CO BOND IN TRANSIT. THE INTEREST EARNINGS BEING APPROPRIATED ARE TO COMPLETE THE ORIGINAL AMOUNT ALLOCATED FOR THE RENOVATION PROJECT OF EL METRO TRANSIT CENTER BUILDING MAINTENANCE IMPROVEMENTS IN THE AMOUNT OF $1,694,575.00. FUNDING IS AVAILABLE IN THE 2019 CO TRANSIT BOND.

WHEREAS, the City Council previously adopted the budget for fiscal year 2026; and

WHEREAS, it is being requested to amend the FY2026 annual budget by appropriating revenues and expenditures in the amount of $81,290.00;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS;

Section 1: Final reading Ordinance NO. 2026-O-138 of the City of Laredo, Texas, amending the City of Laredo's FY 2025-2026 annual budget by appropriating revenues and expenditures in the estimated amount of $81,290.00 in the 2019 CO Bond in Transit. The interest earnings being appropriated are to complete the original amount allocated for the renovation project of El Metro Transit Center Building Maintenance Improvements in the amount of $1,694,575.00. Funding is available in the 2019 CO Transit Bond.

Section 2: This Ordinance shall become effective upon passage thereof.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS _____ DAY OF _____2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO JR.
CITY SECRETARY

_____
APPROVED AS TO FORM
DOANH T. NGUYEN, CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 16.**

SUBJECT
An Ordinance of the City of Laredo, Texas, amending the Zoning Ordinance (Map) of the City of Laredo by authorizing the issuance of a conditional use permit for a plant nursery on Lots 5, 6, 7, and 8, Block 911, Western Division, located at 2001 Baltimore Street (AS AMENDED).

ZC-019-2026
District VIII

Council District: District 8 **Zone Case:** ZC-019-2026

Letters sent to property owners: 25

In Favor (within 200 radius): 0
Opposed (within 200 radius): 3

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 3

COMMISSION RECOMMENDATIONS - Deny
The Planning & Zoning Commission in a 7 to 1 vote recommended approval of the proposed conditional use permit.

STAFF RECOMMENDATION - Supports
Staff supports the application.

Comprehensive Plan Alignment Review

ZC-019-2026

☑ **Moderate** – Indirectly supports or contributes to the intent of a verbatim goal or policy from the Viva Laredo Comprehensive Plan.

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2. Supporting Goal(s)/Policy(ies)

Policy 1.2.2

"Encourage well-designed commercial development that is compatible with adjacent residential neighborhoods."

Policy 1.2.2 – Page 1.28
Source: *Viva Laredo City of Laredo Comprehensive Plan.*

Relevance:

Although the proposed plant nursery is located within a residential zoning district, the Conditional Use Permit includes numerous operational restrictions intended to maintain compatibility with nearby residences. These include limited hours of operation, prohibition of retail sales, restrictions on commercial vehicles, required landscaping and screening, compliance with the Noise Ordinance, and requirements to minimize nuisance impacts.

Policy 5.2.1

"Promote infill development and redevelopment in areas with existing infrastructure and services."

Policy 5.2.1 – Page 5.32
Source: *Viva Laredo City of Laredo Comprehensive Plan.*

Relevance:

The proposal utilizes an existing developed property within an established area of the city rather than encouraging development on undeveloped land. The Conditional Use Permit allows a limited commercial use while making use of existing infrastructure and public services.

Neighborhood Mixed-Use Framework

"A mix of residential, retail, office, and service uses designed to serve nearby neighborhoods."

Page 1.23
Source: *Viva Laredo City of Laredo Comprehensive Plan.*

Relevance:

While the proposed plant nursery is not a traditional retail establishment, its limited operational characteristics and prohibition on customer sales reduce its overall intensity. The use is designed to function with minimal traffic generation and limited impacts on surrounding properties, making it more compatible with neighborhood-serving development patterns than a typical commercial operation.

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3. Summary of Alignment

The proposed Conditional Use Permit for a plant nursery demonstrates **Moderate alignment** with the *Viva Laredo Comprehensive Plan*.

The proposal incorporates numerous conditions intended to minimize impacts on the surrounding residential neighborhood. Specifically, the operation will be limited to growing and cultivating plants, with no retail or wholesale sales conducted on-site. Additional conditions regulate operating hours, loading activities, commercial vehicle parking, lighting, landscaping, fencing, mosquito control, waste management, and noise, all of which promote compatibility with adjacent residential uses.

The proposal also supports redevelopment of an existing property utilizing existing infrastructure while limiting the operational intensity typically associated with commercial uses.

However, the use remains a commercial activity within a residential zoning district and is not a by-right residential use. For that reason, the proposal does not represent a direct implementation of the Comprehensive Plan's land use framework, resulting in a **Moderate** rather than **Strong** level of alignment.

Broader Planning Themes

The proposal supports several broader planning themes identified in the Comprehensive Plan, including:

- **Neighborhood Compatibility** through operational limitations and required buffering.
- **Public Health and Safety** through mosquito abatement, waste management, and environmental controls.
- **Economic Development** by allowing a small-scale agricultural business.
- **Sustainability** by supporting plant cultivation and landscape-related activities.
- **Growth Management** through the use of a Conditional Use Permit, allowing continued oversight of the operation.

Final Determination

☑ Moderate Alignment

The proposed Conditional Use Permit generally supports the intent of the *Viva Laredo Comprehensive Plan* by encouraging reinvestment while protecting adjacent residential properties through extensive operational conditions. Although the use is commercial in nature, the restrictions placed on the operation help maintain neighborhood compatibility, resulting in an overall finding of **Moderate Alignment**.

City Council-Regular Meeting

Date: 8/3/2026

Initiated By: Ramon Chavez, Assistant City Manager
Initiated By: Fernando Galvan, Owner and Applicant; George J. Algelt, Representative
Staff Source: Vanessa Guerra, Planning Director

SUBJECT
2026-O-139 Amending the Zoning Ordinance (Map) of the City of Laredo by authorizing the issuance of a conditional use permit for a plant nursery on Lots 5, 6, 7, and 8, Block 911, Western Division, located at 2001 Baltimore Street (AS AMENDED).

ZC-019-2026
District VIII

PREVIOUS COUNCIL ACTION
. On July 27, 2026, City Council made a motion to introduce the item with the following conditions:

Condition Number two (2): FROM The hours of operation shall be limited to, Saturday and Sunday, from 6:00 a.m. to 6:00 p.m.
- Loading and unloading activities associated with the plant nursery shall be permitted to a maximum of three (3) hours per day between 8:00 a.m. and 6:00 p.m. TO The hours of operation shall be limited to, Friday, Saturday and Sunday, from 6:00 a.m. to 6:00 p.m.
- Loading and unloading activities associated with the plant nursery shall be permitted to a maximum of three (3) hours per day between 8:00 a.m. and 6:00 p.m.

Condition Number ten (10): FROM The proposed use shall be limited to one (1) box truck. The box truck may be parked on the subject property or along the public right-of-way adjacent to the property's frontage and shall be used solely for the loading, unloading, and transportation of plants associated with the proposed use. No additional commercial vehicles shall be permitted as per the City of Laredo Land Development Code, Section 24-65.0(a), General Supplemental Provisions, Residential.
- No commercial vehicle exceeding sixteen thousand (16,000) pounds manufacturer's Gross Vehicle Weight Rating (GVWR) or having more than two (2) axles, and no commercial or farm trailer exceeding twelve (12) feet in length, shall be parked or stored on the subject property.
- No commercial vehicle exceeding one (1) ton manufacturer's GVWR, having more than two (2) axles, or any commercial, farm, or utility trailer shall be parked or stored within the public right-of-way adjacent to the subject property. TO The proposed use shall be limited to one (1) box truck. The box truck may be parked on the subject property or along the public right-of-way adjacent to the property's frontage and shall be used solely for the loading, unloading, and transportation of plants associated with the proposed use. No additional commercial vehicles shall be permitted as per the City of Laredo Land Development Code, Section 24-65.0(a), General Supplemental Provisions, Residential.
- No commercial vehicle exceeding sixteen thousand (16,000) pounds manufacturer's Gross Vehicle Weight Rating (GVWR) or having more than two (2) axles, and no commercial or farm trailer exceeding sixteen (16) feet in length, shall be parked or stored on the subject property.
- No commercial vehicle exceeding one (1) ton manufacturer's GVWR, having more than two (2) axles, or any commercial, farm, or utility trailer shall be parked or stored within the public right-of-way adjacent to the subject property.

Condition Number fourteen (14): FROM The owner shall provide an opaque fence or wall of not less than 7 (seven) feet in height along any side or rear property lines which abut or adjoin

property containing a residential use or residential zoning district. Apartment complexes, residential condominiums or residential townhomes shall be similarly screened irrespective of which zoning district they occur in. TO The owner shall provide an opaque fence or wall of not less than 5 (five) feet in height along any side or rear property lines which abut or adjoin property containing a residential use or residential zoning district. Apartment complexes, residential condominiums or residential townhomes shall be similarly screened irrespective of which zoning district they occur in.

BACKGROUND

Council District: VIII – Cm. Alyssa Cigarroa

Proposed use: The proposed use is for a plant nursery.

Site: The site is currently occupied with the plant nursery and a single family residential home.

Citations, Warnings, and/or Complaints:
1. On 4/16/2025 a 311 complaint was submitted to the Building and Zoning Department regarding the operation of a business within a residentially zoned district (R-3 zoning district). No citation was issued; the property owner was advised to contact the Planning and Zoning Division to pursue the appropriate process for operating the business in compliance with the zoning regulations.
2. On 4/16/2025 a 311 complaint was submitted to Environmental Services alleging the pesticide used at the plant nursery was adversely affecting neighboring residents' animals An investigation was conducted over several consecutive days. No citation was issued, as no violations, unusual odors, or unauthorized discharges were identified.
3. On 12/23/2024 a 311 complaint was submitted to the Building and Zoning Department concerning the operation of a plant nursery within an R-3 residential zoning district. Following the investigation, a citation was issued.
4. On 12/23/2024 a 311 complaint related to a nuisance/code compliance matter was submitted to the City Community Development Department. No citation was issued.
5. On 10/1/2024 a 311 complaint was submitted to the Building and Zoning Department regarding the operation of a business within a residential zoning district. No citation was issued; the property owner was advised to contact the Planning and Zoning Division to pursue the appropriate process for operating the business in compliance with the zoning regulations.
6. On 11/16/2020 a 311 complaint was submitted to the Health Department regarding concerns about a significant mosquito presence in the area. Upon investigation, no significant mosquito activity was observed. As a result, no citation was issued.
7. On 11/16/2020 a 311 complaint was submitted to the Building and Zoning Department regarding mosquito-related concerns. Upon investigation, no significant mosquito activity was observed. As a result, no citation was issued.
8. On 1/17/2020 a 311 complaint was submitted to the City Solid Waste Department regarding branch collection services. No citation was issued.
9. On 1/4/2019 a 311 complaint was submitted to the City Solid Waste Department regarding branch collection services. No citation was issued.
10. On 5/9/2018 a 311 complaint was submitted to the Building and Zoning Department for investigation. No citation was issued.
11. On 6/10/2016 a 311 complaint was submitted to the City Solid Waste Department regarding branch collection services. No citation was issued.
12. On 5/24/2011 a 311 complaint was submitted to the City Solid Waste Department regarding branch collection services. No citation was issued.

Surrounding land uses: To the north of the site is Baltimore Street, Imperial Equipment Industries, Inc. (forklift dealer), Union Pacific Railroad, and single family residential uses. To the east of the site is Vidaurri Avenue, single family residential uses, vacant developed land, and a grocery store. To the south of the site is Lafayette Street, single family residential use, and vacant developed land. To the west of the site is Union Pacific Railroad, Santa Isabel Avenue, single family residential uses, and manufactured homes.

Comprehensive Plan: The Future Land Use Map recognizes this area as High Density Residential.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The long Range Thoroughfare Plan identifies Baltimore Street as a Local Street.
www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 25
Inside 200': In Favor: 0 **Opposed:** 3 **Outside 200': In Favor:** 0 **Opposed:** 3

COMMITTEE RECOMMENDATION
The Planning & Zoning Commission in a 7 to 1 vote recommended **denial** of the conditional use permit.

STAFF RECOMMENDATION
A Conditional Use Permit is intended to provide for those land uses where additional regulation is necessary to protect the property and surrounding area. It is primarily intended for property located in older section of the city and is intended to promote development and/or redevelopment of such property, which is consistent with the land use patterns of surrounding property. The property is zoned a R-3 (Mixed Residential District) zoning district.

Staff **supports** the conditional use permit for the following reasons:

1. The proposed site is located in proximity to the Mixed-Use Development District (MXD), where surrounding commercial development supports light commercial activity. Additionally, the site's adjacency to the Union Pacific Railroad contributes to the existing land use character and development pattern of the area.
2. According to the submitted narrative, the proposed plant nursery will not be open to the public and will operate exclusively for growing plants. No retail sales will occur on-site; therefore, traffic generation is expected to be limited to employees and a vehicle associated with the loading and unloading of plants. (See attached narrative identifying the proposed business's operating characteristics.)

If approved, Staff suggests the following conditions

1. The C.U.P. shall be issued to Fernando Galvan and Mireya Galvan, and shall be transferable only with the approval of the City Council, and shall be subject to all conditions of the initial approval, and such other conditions as the City Council may require.

2. The hours of operation shall be limited to, Friday, Saturday and Sunday, from 6:00

a.m. to 6:00 p.m.
- Loading and unloading activities associated with the plant nursery shall be permitted to a maximum of three (3) hours per day between 8:00 a.m. and 6:00 p.m.

3. The plant nursery shall be limited to the growing and cultivation of plants. Retail sales, wholesale sales, and customer transactions conducted on the premises shall be prohibited unless otherwise approved by the City through a separate permit or authorization.

4. The property owner shall implement and maintain a mosquito abatement procedures. Standing water shall not be permitted to remain on the property for more than seventy-two (72) hours unless actively managed through circulation, approved larvicide treatment, or other mosquito-control measures.

5. All fertilizers, pesticides, herbicides, and other materials shall be stored in covered and secured areas designed to prevent exposure to precipitation and stormwater runoff. Soil, mulch, compost, and similar materials shall be stored in an orderly manner and shall not create odor, dust, insect, or rodent nuisances for adjacent properties.

6. The property owner shall maintain the site free of litter, debris, dead vegetation, and other materials that may create visual blight, harbor pests, or negatively impact adjacent properties. All outdoor storage areas shall be maintained in an orderly condition at all times.

7. The establishment must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties.

8. All plant waste, landscaping debris, dead vegetation, soil materials, and related nursery byproducts shall be collected and disposed of properly on a regular basis. There shall be no outdoor burning of materials, and all waste shall be managed in a manner that prevents the accumulation of standing water, odors, insects, rodents, or other nuisances to adjacent properties.

9. There shall be no hazardous chemical storage on the property. The determination of hazardous material shall be made by the Fire Chief as per the Laredo Land Development Code, Section 24.74.3(d). Hazardous materials are defined as stated in the City of Laredo Code of Ordinances, Sec. 33-20.

10. The proposed use shall be limited to one (1) box truck. The box truck may be parked on the subject property or along the public right-of-way adjacent to the property's frontage and shall be used solely for the loading, unloading, and transportation of plants associated with the proposed use. No additional commercial vehicles shall be permitted as per the City of Laredo Land Development Code, Section 24-65.0(a), General Supplemental Provisions, Residential.
- No commercial vehicle exceeding sixteen thousand (16,000) pounds manufacturer's Gross Vehicle Weight Rating (GVWR) or having more than two (2) axles, and no commercial or farm trailer exceeding sixteen (16) feet in length, shall be parked or stored on the subject property.
- No commercial vehicle exceeding one (1) ton manufacturer's GVWR, having more than two (2) axles, or any commercial, farm, or utility trailer shall be parked or stored within the public right-of-way adjacent to the subject property.

11. Parking on the sidewalk is prohibited.

12. Lighting of property shall be screened to avoid adverse impact on adjacent residential uses or neighborhoods.

13. Landscaping shall be provided and maintained for the entire duration of the proposed use in accordance with the City of Laredo Land Development Code.

14. The owner shall provide an opaque fence or wall of not less than 5 (five) feet in height along any side or rear property lines which abut or adjoin property containing a residential use or residential zoning district. Apartment complexes, residential condominiums or residential townhomes shall be similarly screened irrespective of which zoning district they occur in.

15. The proposed use shall comply with the City's Sign Ordinance, as per Sections 28-38.a, Permitted Sign Dimensions-Freestanding and 28-38.b Permitted Sign Dimensions-, Attached, and shall be limited to the sign types and dimensions permitted within the R-3 zoning district for church, public park, public recreational facility school, library, art gallery, or cultural facility.
- Electronic Message Display signs and CEVMS shall be prohibited.

16. The property owner must comply with all City Noise Ordinances provisions of the City of Laredo Code of Ordinances.

17. The operating characteristics of the use shall not create a nuisance and the impacts of the use on surrounding properties shall be minimized with respect to noise, odors, vibrations, glare, and any other similar conditions.
- All equipment and activities must be operated/conducted in a manner that minimizes noise impacts to surrounding residential uses to the maximum extent practicable.

18. The proposed use shall not exceed the "Occupant Load" as set forth in the Certificate of Occupancy.

19. The proposed use shall, during all hours of operation, maintain, free from obstruction or impediment to full instant use in the case of fire or other emergency, all exit accesses, exits or exit discharges.

20. The proposed use shall undergo an annual Fire Inspection.

21. All permits, licenses, certifications and inspections required by the codes and ordinances of the City of Laredo shall be kept up to date and current including but not limited to: a. Food Manager License (annual), b. Food Handler's Permit (annual), c. Certificate of Occupancy with Occupant Load. Occupant Load being the approved capacity of a building or portion thereof.

22. Owner shall comply with Building, Health, Safety, Fire, Environmental, and all applicable codes and regulations as required.

Notice to the owner/applicant:
1. The approval of the conditional use permit does not guarantee the issuance of the building permit and requires full compliance with all applicable municipal codes and regulations.

IMPACT ANALYSIS

Is this change contrary to the established land use pattern?
Yes, while there are no other plant nurseries in the area, the site is located adjacent to a more intensive commercial use to the north (a forklift sales dealer).

Would this change create an isolated zoning district unrelated to surrounding districts?
The zoning will not change.

Will change adversely influence living conditions in the neighborhood?

The proposed use is not anticipated to have a negative impact in the surrounding area or neighborhood.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
Yes, the existing R-3 does not allow for a plant nursery as intended by the applicant and requires a conditional use permit to obtain the proposed use.

Attachments

Comp Plan Alignment

Maps

Narrative

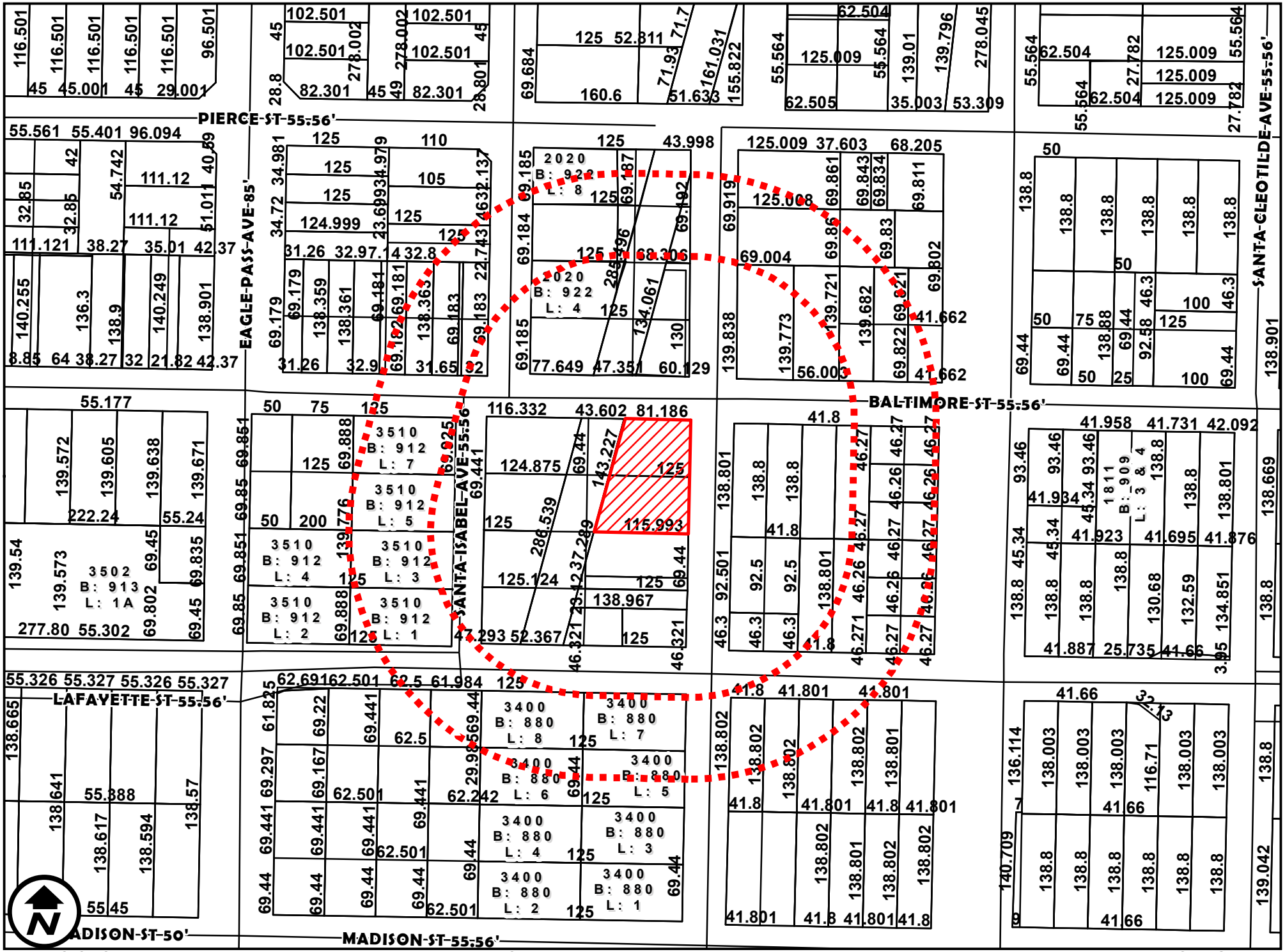
Ordinance

AERIAL MAP

1 inch = 150 feet

ZC-019-2026
COUNCIL DISTRICT 8
2001 BALTIMORE STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
C.U.P. FOR PLANT NURSERY

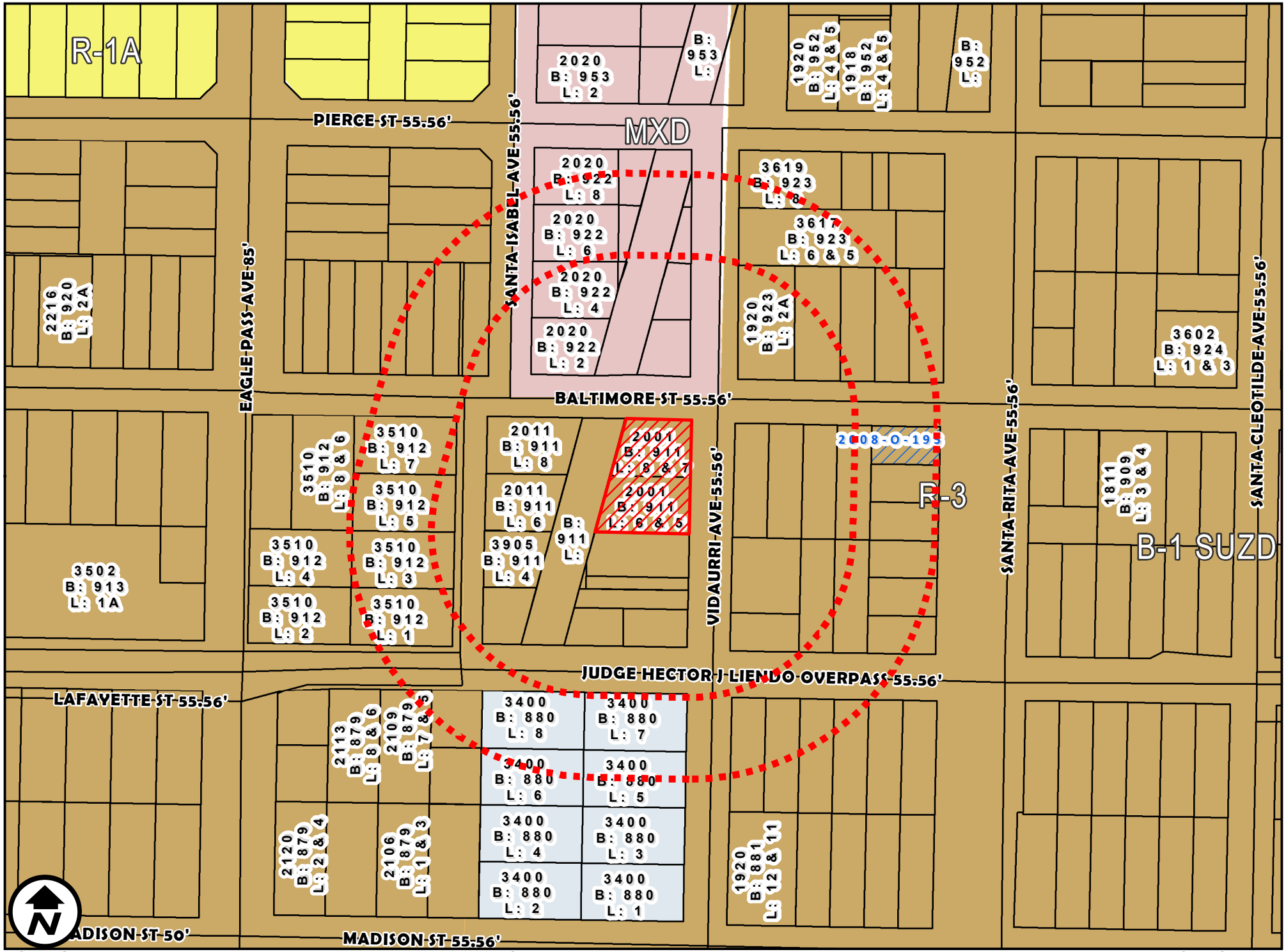


DIMENSIONS MAP

1 inch = 150 feet

ZC-019-2026
COUNCIL DISTRICT 8
2001 BALTIMORE STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
C.U.P. FOR PLANT NURSERY

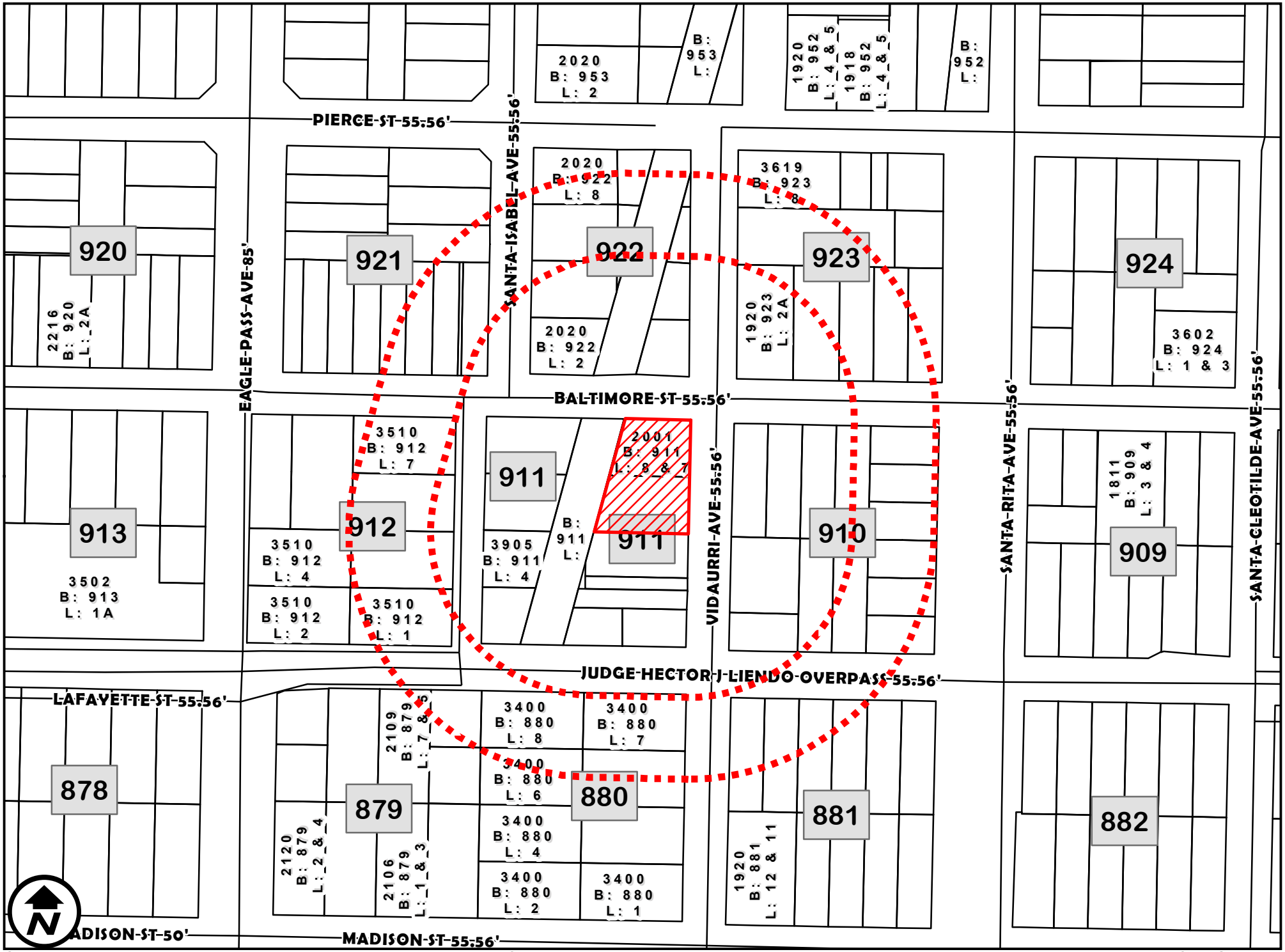


ZONING MAP

1 inch = 150 feet

ZC-019-2026
COUNCIL DISTRICT 8
2001 BALTIMORE STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
C.U.P. FOR PLANT NURSERY

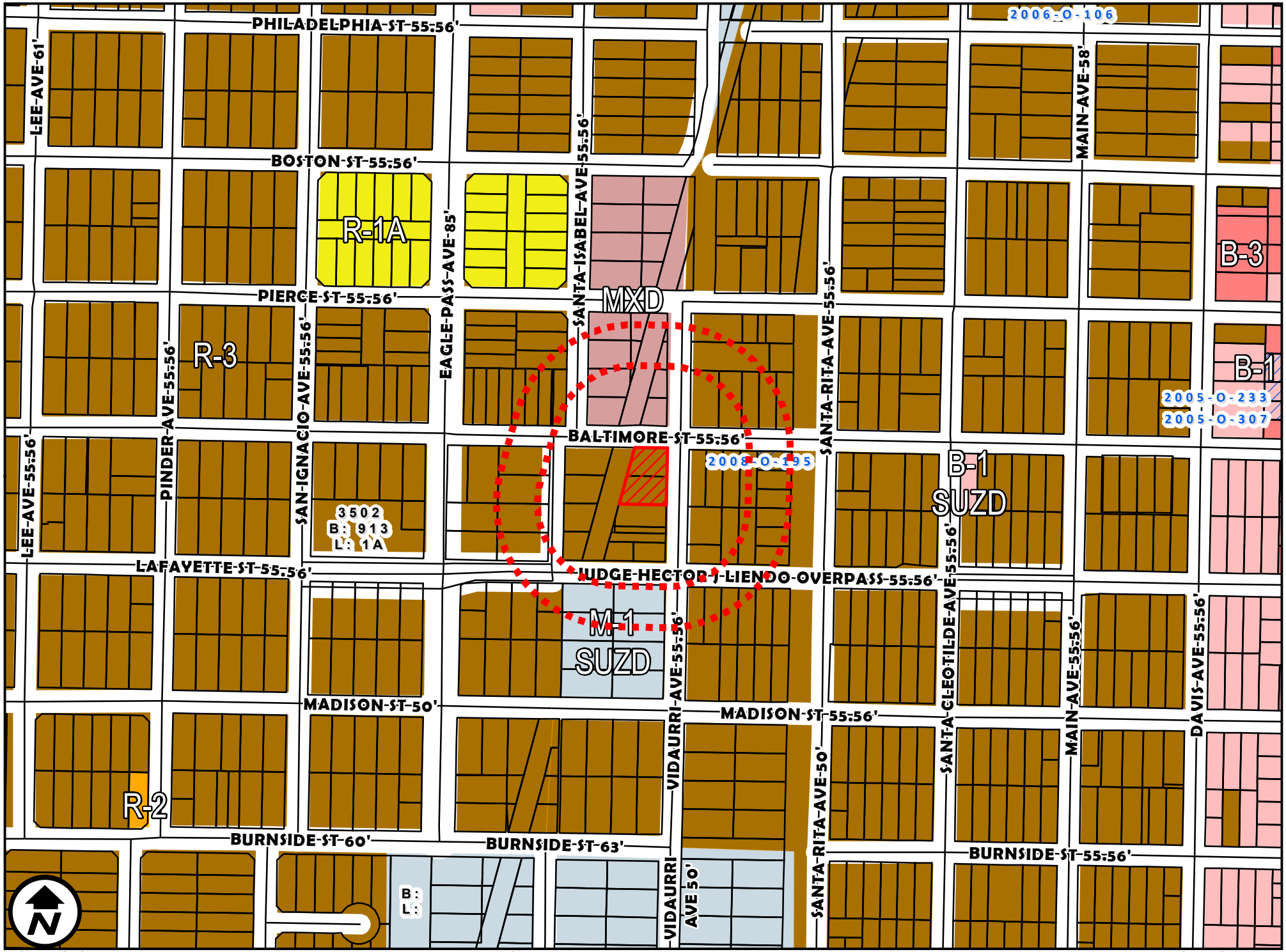


SURVEY MAP

1 inch = 150 feet

ZC-019-2026
COUNCIL DISTRICT 8
2001 BALTIMORE STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
C.U.P. FOR PLANT NURSERY

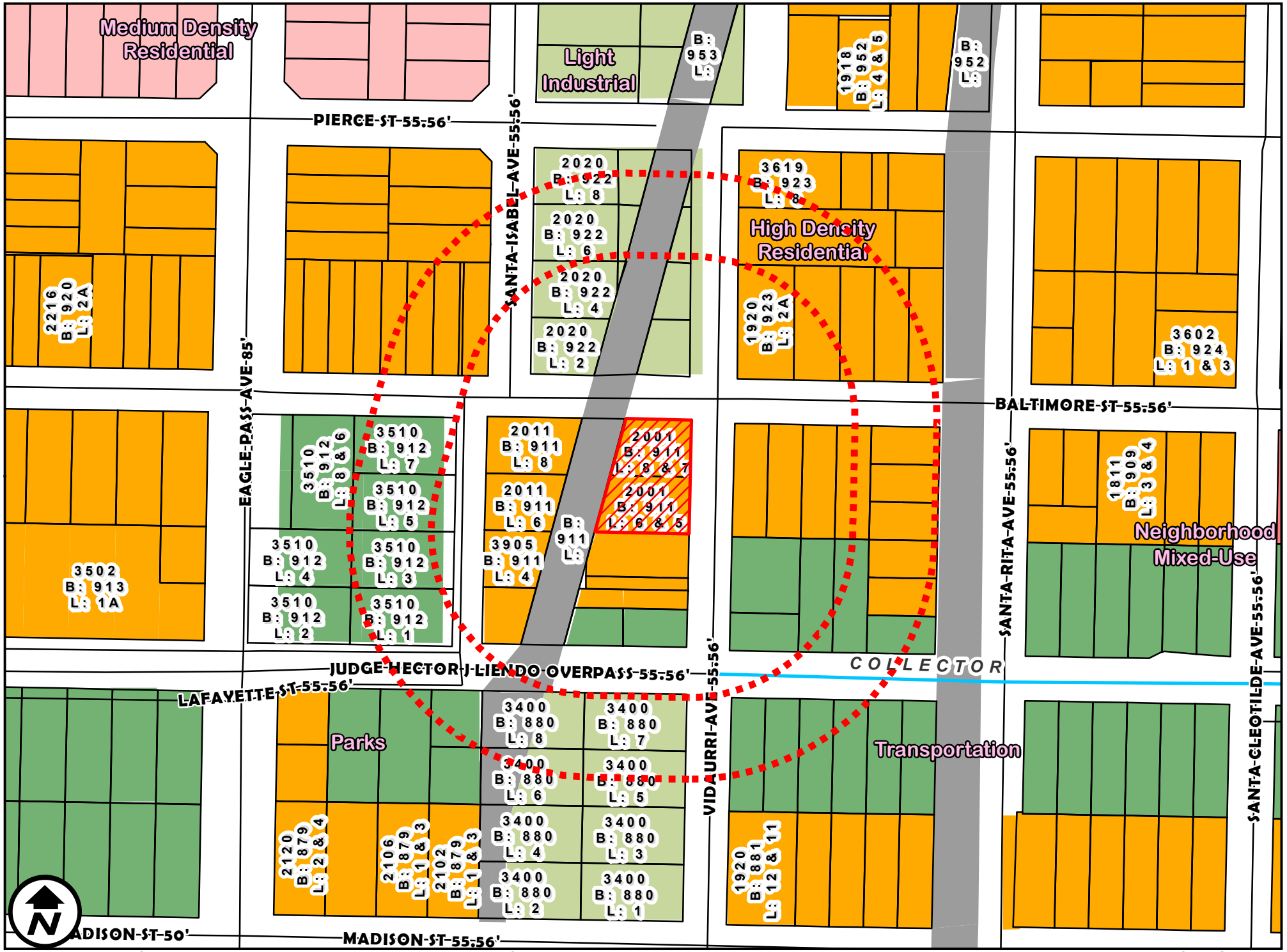


ZONING OVERVIEW

1 inch = 300 feet

ZC-019-2026
COUNCIL DISTRICT 8
2001 BALTIMORE STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
C.U.P. FOR PLANT NURSERY

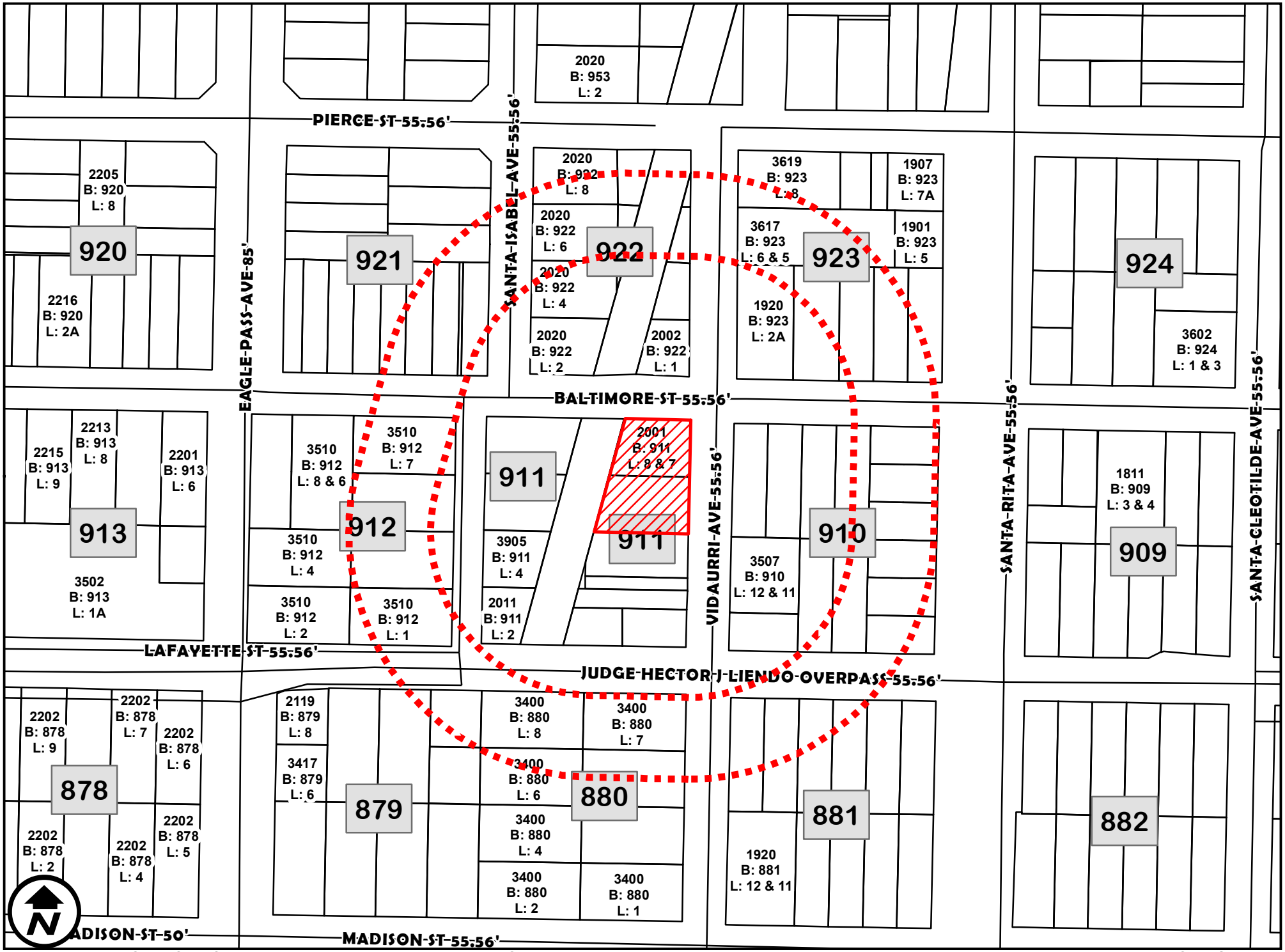


FUTURE LANDUSE

1 inch = 150 feet

ZC-019-2026
COUNCIL DISTRICT 8
2001 BALTIMORE STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
C.U.P. FOR PLANT NURSERY



200' AND 300' NOTIFICATION

1 inch = 150 feet

ZC-019-2026
COUNCIL DISTRICT 8
2001 BALTIMORE STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
C.U.P. FOR PLANT NURSERY

PROPOSED PLAN NARRATIVE

Home-Based Nursery Plant Growing Operation

Zoning / Permit Application

I. OVERVIEW AND PURPOSE

Fernando and Mireya Galvan propose to utilize a single-family residential property for the purpose of growing nursery plants. The primary use of the property will remain residential.

All plants grown on the premises will be transported to and from the property and no sales will take place on the property itself.

II. PROPERTY USE AND NATURE OF OPERATION

The subject property will serve a dual function as both a private residence and a nursery growing site. The nursery activity will be conducted in a manner that is consistent with and compatible with the surrounding residential neighborhood.

The nature of the operation is described as follows:

- Plants will be grown and cultivated on the premises
- No plants or related products will be offered for sale at or from the property.
- There will be no retail activity, signage, or customer traffic on the property.

III. HOURS OF OPERATION AND LOADING / UNLOADING

All loading and unloading of nursery plants to and from the property will be strictly limited to the following schedule:

Days	Hours
Saturday and Sunday only	6:00 a.m. to 6:00 p.m.

No loading or unloading activity will occur on weekdays or outside of the hours specified above. This schedule is intended to minimize any impact on the surrounding neighborhood and ensure compliance with applicable noise and activity ordinances.

IV. VEHICLES AND EQUIPMENT

The following vehicles will be associated with the operation and will be parked and stored at the subject property:

- Two (2) personal/work vehicles
- One (1) trailer, to be used solely for the transport of nursery plants

All vehicles and the trailer will be parked on the property in designated areas and will not obstruct public rights-of-way, sidewalks, or neighboring properties. The trailer will be used exclusively in connection with the transport of nursery plants on the days and within the hours specified above.

V. PERSONNEL

The operation will involve two (2) individuals who will assist with the growing, care, loading, and transport of nursery plants. The personnel associated with this operation are:

- Fernando Galvan
- Mireya Galvan

No additional employees, contractors, or outside personnel will be present at the property in connection with this operation. The individuals identified above are the sole participants and will conduct all activities within the scope and hours described herein.

VI. NEIGHBORHOOD COMPATIBILITY AND COMPLIANCE

The following measures will be observed to ensure compatibility with the residential character of the area:

- No commercial signage of any kind will be displayed on the property.
- There will be no increase in traffic beyond what is typical for a residential property.
- Loading and unloading will be confined to weekend hours and will be conducted in a quiet and orderly manner.
- The property will be maintained in a clean, neat, and orderly condition at all times.
- No noise, odors, or other nuisances associated with the operation will be permitted to affect neighboring properties.

VII. CONCLUSION

The proposed nursery plant growing operation is designed to be fully compatible with the residential use and character of the subject property and surrounding neighborhood. The applicant respectfully requests approval of this proposed plan and is available to provide any additional information or documentation that may be required in connection with this application.

ORDINANCE NO. 2026-O-139

AMENDING THE ZONING ORDINANCE (MAP) OF THE CITY OF LAREDO BY AUTHORIZING THE ISSUANCE OF A CONDITIONAL USE PERMIT FOR A PLANT NURSERY ON LOTS 5, 6, 7, AND 8, BLOCK 911, WESTERN DIVISION, LOCATED AT 2001 BALTIMORE STREET; PROVIDING FOR PUBLICATION AND EFFECTIVE DATE,

WHEREAS, a request has been received for the issuance of a conditional use permit for a plant nursery on Lots 5, 6, 7, and 8, Block 911, Western Division, located at 2001 Baltimore Street; and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on June 18, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **denial** of the proposed conditional use permit; and,

WHEREAS, notice of the conditional use permit request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on June 27, 2026 on the request and finds the conditional use permit appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The Zoning Map of the City of Laredo is hereby amended by authorizing issuance of a conditional use permit for a plant nursery on Lots 5, 6, 7, and 8, Block 911, Western Division, located at 2001 Baltimore Street.

Section 2: The Conditional Use Permit is further restricted to the following provision herewith adopted by the City Council:

1. The C.U.P. shall be issued to Fernando Galvan and Mireya Galvan, and shall be transferable only with the approval of the City Council, and shall be subject to all

conditions of the initial approval, and such other conditions as the City Council may require.

2. The hours of operation shall be limited to, Friday, Saturday and Sunday, from 6:00 a.m. to 6:00 p.m.
   - Loading and unloading activities associated with the plant nursery shall be permitted to a maximum of three (3) hours per day between 8:00 a.m. and 6:00 p.m.
3. The plant nursery shall be limited to the growing and cultivation of plants. Retail sales, wholesale sales, and customer transactions conducted on the premises shall be prohibited unless otherwise approved by the City through a separate permit or authorization.
4. The property owner shall implement and maintain a mosquito abatement procedures. Standing water shall not be permitted to remain on the property for more than seventy-two (72) hours unless actively managed through circulation, approved larvicide treatment, or other mosquito-control measures.
5. All fertilizers, pesticides, herbicides, and other materials shall be stored in covered and secured areas designed to prevent exposure to precipitation and stormwater runoff. Soil, mulch, compost, and similar materials shall be stored in an orderly manner and shall not create odor, dust, insect, or rodent nuisances for adjacent properties.
6. The property owner shall maintain the site free of litter, debris, dead vegetation, and other materials that may create visual blight, harbor pests, or negatively impact adjacent properties. All outdoor storage areas shall be maintained in an orderly condition at all times.
7. The establishment must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties.
8. All plant waste, landscaping debris, dead vegetation, soil materials, and related nursery byproducts shall be collected and disposed of properly on a regular basis. There shall be no outdoor burning of materials, and all waste shall be managed in a manner that prevents the accumulation of standing water, odors, insects, rodents, or other nuisances to adjacent properties.
9. There shall be no hazardous chemical storage on the property. The determination of hazardous material shall be made by the Fire Chief as per the Laredo Land Development Code, Section 24.74.3(d). Hazardous materials are defined as stated in the City of Laredo Code of Ordinances, Sec. 33-20.
10. The proposed use shall be limited to one (1) box truck. The box truck may be parked on the subject property or along the public right-of-way adjacent to the property's frontage and shall be used solely for the loading, unloading, and transportation of plants associated with the proposed use. No additional commercial vehicles shall be permitted as per the City of Laredo Land Development Code, Section 24-65.0(a), General Supplemental Provisions, Residential.
    - No commercial vehicle exceeding sixteen thousand (16,000) pounds manufacturer's Gross Vehicle Weight Rating (GVWR) or having more than two (2) axles, and no commercial or farm trailer exceeding sixteen (16) feet in length, shall be parked or stored on the subject property.

- No commercial vehicle exceeding one (1) ton manufacturer's GVWR, having more than two (2) axles, or any commercial, farm, or utility trailer shall be parked or stored within the public right-of-way adjacent to the subject property.

11. Parking on the sidewalk is prohibited.
12. Lighting of property shall be screened to avoid adverse impact on adjacent residential uses or neighborhoods.
13. Landscaping shall be provided and maintained for the entire duration of the proposed use in accordance with the City of Laredo Land Development Code.
14. The owner shall provide an opaque fence or wall of not less than 5 (five) feet in height along any side or rear property lines which abut or adjoin property containing a residential use or residential zoning district. Apartment complexes, residential condominiums or residential townhomes shall be similarly screened irrespective of which zoning district they occur in.
15. The proposed use shall comply with the City's Sign Ordinance, as per Sections 28-38.a, Permitted Sign Dimensions-Freestanding and 28-38.b Permitted Sign Dimensions-, Attached, and shall be limited to the sign types and dimensions permitted within the R-3 zoning district for church, public park, public recreational facility school, library, art gallery, or cultural facility.
    - Electronic Message Display signs and CEVMS shall be prohibited.
16. The property owner must comply with all City Noise Ordinances provisions of the City of Laredo Code of Ordinances.
17. The operating characteristics of the use shall not create a nuisance and the impacts of the use on surrounding properties shall be minimized with respect to noise, odors, vibrations, glare, and any other similar conditions.
    - All equipment and activities must be operated/conducted in a manner that minimizes noise impacts to surrounding residential uses to the maximum extent practicable.
18. The proposed use shall not exceed the "Occupant Load" as set forth in the Certificate of Occupancy.
19. The proposed use shall, during all hours of operation, maintain, free from obstruction or impediment to full instant use in the case of fire or other emergency, all exit accesses, exits or exit discharges.
20. The proposed use shall undergo an annual Fire Inspection.
21. All permits, licenses, certifications and inspections required by the codes and ordinances of the City of Laredo shall be kept up to date and current including but not limited to: a. Food Manager License (annual), b. Food Handler's Permit (annual), c. Certificate of Occupancy with Occupant Load. Occupant Load being the approved capacity of a building or portion thereof.
22. Owner shall comply with Building, Health, Safety, Fire, Environmental, and all applicable codes and regulations as required.

Section 3: This ordinance shall be published in a manner provided by Section 2.09(D) of the Charter of the City of Laredo.

Section 4: This ordinance shall become effective as and from the date of publication specified in Section 3.

Section 5: The Conditional Use Permit authorized by this ordinance shall be revoked pursuant to the Laredo Land Development Code, section 24.94.10, entitled "Revocation," according to the criteria and procedures described therein.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 17.**

SUBJECT
An Ordinance of the City of Laredo, Texas, amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lot 1, Block 1005, Eastern Division, located at 1007 South Meadow Avenue, from B-1 (Limited Business District) to B-3 (Community Business District).

ZC-062-2026
District II

Council District: District 2 **Zone Case:** ZC-062-2026

Letters sent to property owners: 9

In Favor (within 200 radius): 0
Opposed (within 200 radius): 0

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 0

COMMISSION RECOMMENDATIONS - Approve
The Planning & Zoning Commission in a 8 to 0 vote recommended approval of the zone change.

STAFF RECOMMENDATION - Does not support
Staff supports the application.

Comprehensive Plan Alignment Review

ZC-062-2026

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1. Level of Alignment

☑ **Strong** – Directly supports or fulfills a clearly stated and verbatim goal or policy from the *Viva Laredo Comprehensive Plan*.

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2. Supporting Goal(s)/Policy(ies)

Neighborhood Mixed-Use Future Land Use

"A mix of residential, retail, office, and service uses designed to serve nearby neighborhoods."

Page 1.23
Source: *Viva Laredo City of Laredo Comprehensive Plan.*

Relevance:

The Future Land Use designation for the subject property is **Neighborhood Mixed Use**, which supports neighborhood-oriented commercial and service uses. The proposed **B-3 Community Business District** is consistent with this designation, as noted in the staff report, which states that the Neighborhood Mixed Use designation allows B-3 zoning districts.

Policy 1.2.2

"Encourage well-designed commercial development that is compatible with adjacent residential neighborhoods."

Policy 1.2.2 – Page 1.28
Source: *Viva Laredo City of Laredo Comprehensive Plan.*

Relevance:

The proposed rezoning is adjacent to existing B-3 zoning districts and established commercial uses, including restaurants, retail businesses, a reception hall, and an automobile dealership. The request expands an existing commercial pattern rather than introducing a new isolated commercial area, supporting compatibility with surrounding land uses.

Policy 3.1.1

"Encourage development along major transportation corridors that supports economic development while maintaining compatibility with adjacent land uses."

Policy 3.1.1 – Page 3.14
Source: *Viva Laredo City of Laredo Comprehensive Plan.*

Relevance:

The B-3 Community Business District is intended to serve areas located along minor and principal arterial streets. The proposed rezoning supports commercial activity in an area already characterized by established businesses while maintaining compatibility with surrounding development.

Policy 5.2.1

"Promote infill development and redevelopment in areas with existing infrastructure and services."

Policy 5.2.1 – Page 5.32
Source: *Viva Laredo City of Laredo Comprehensive Plan.*

Relevance:

The proposed rezoning promotes redevelopment within an existing developed area that is already served by public infrastructure and surrounded by commercial uses, supporting efficient land utilization and infill development.

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3. Summary of Alignment

The proposed rezoning from **R-1A to B-3** demonstrates **Strong alignment** with the *Viva Laredo Comprehensive Plan*.

The property is designated **Neighborhood Mixed Use**, a future land use category that supports neighborhood-serving retail, office, and service uses. The staff report specifically concludes that the proposed B-3 zoning district conforms to the Comprehensive Plan because the Neighborhood Mixed Use designation allows B-3 zoning.

Additionally, the site is contiguous to existing B-3 zoning districts and is surrounded by established commercial businesses. The rezoning extends an existing commercial development pattern rather than creating an isolated commercial district. Staff further determined that the request is not anticipated to adversely influence living conditions within the neighborhood and is compatible with surrounding land uses.

The proposal advances several broader planning objectives by encouraging orderly commercial growth, promoting infill development, supporting economic development, and maintaining compatibility with adjacent development patterns.

Broader Planning Themes

The proposal supports several key planning themes identified in the Comprehensive Plan, including:

- **Economic Development** through expansion of neighborhood-serving commercial opportunities.
- **Infill and Redevelopment** by utilizing property within an existing developed area.
- **Neighborhood Compatibility** through expansion of an established commercial corridor rather than creating isolated commercial zoning.
- **Mobility** by locating community-serving commercial uses along an established arterial corridor.
- **Orderly Growth Management** by maintaining consistency between zoning and the adopted Future Land Use designation.

Final Determination

☑ Strong Alignment

The proposed rezoning is **strongly aligned** with the *Viva Laredo Comprehensive Plan* because it is consistent with the **Neighborhood Mixed Use** Future Land Use designation, expands an established commercial area, promotes infill development, and supports neighborhood-serving commercial uses without creating an isolated or incompatible zoning pattern.

City Council-Regular Meeting

Date: 8/03/2026

Initiated By: Ramon Chavez, Assistant City Manager
Initiated By: Javier De Leon, Owner
Staff Source: Vanessa Guerra, Planning Director

SUBJECT
2026-O-141 Amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lot 1, Block 1005, Eastern Division, located at 1007 South Meadow Avenue, from B-1 (Limited Business District) to B-3 (Community Business District).

ZC-062-2026
District II

PREVIOUS COUNCIL ACTION
On July 27, 2026, City Council made a motion to introduce the item.

BACKGROUND

Council District: II – Cm. Ricardo Richie Rangel Jr.

Proposed use: The proposed use is commercial
- The applicant did not specify the specific proposed use.

Site: The site is currently occupied by the Znack Zone.

Surrounding land uses: To the north of the site is vacant developed land. To the east of the site is Buena Vista Avenue, Tacos Lira (restaurant), Preciosa Drive Thru (Beer Store), reception hall, manufactured homes, single-family residential uses, and vacant developed land. To the south of the site is Barrios street, Razo Auto Sales (car dealership), vacant developed land, and vacant building. To the west of the site is Meadow Avenue, Templo Revelacion (church), Priscillas Diamond Hall (reception hall), Chacon Bat Park, and vacant developed land.

Comprehensive Plan: The Future Land Use Map recognizes this area as Neighborhood Mixed Use.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The long Range Thoroughfare Plan identifies Meadow Avenue as a Major Collector.
www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 9
Inside: In Favor: 0 **Opposed:** 0 **Outside: In Favor:** 0 **Opposed:** 0

COMMITTEE RECOMMENDATION
The Planning & Zoning Commission in a 8 to 0 vote recommended **approval** of the zone change.

STAFF RECOMMENDATION

Staff **supports** the zone change for the following reasons:

1. The proposed zone change is in conformance with the Comprehensive Plan's designation as Neighborhood Mixed Use (ALL EXCEPT M-1, M-2, B-4, AH, AN, FH, OG, FiH), which allows B-3 zoning districts.
2. The proposed site is abutting B-3 zoning districts to the east and south of the site.
3. The proposed B-3 zoning district is compatible with the established surrounding businesses like Tacos Lira (restaurant), Preciosa Drive Thru (Beer Store), a reception hall, and Razo Auto Sales (car dealership).

Notice to the owner/applicant:

1. The approval of the zone change does not guarantee the issuance of a building permit and requires full compliance with all applicable municipal codes and regulations.

IMPACT ANALYSIS

B-3. The purpose of the B-3 District (Community Business District) is to provide for those businesses and services serving a trade area larger than a neighborhood, but smaller than the entire city and located primarily along minor or principal arterial streets, as classified in the Transportation Plan of the City of Laredo. It is intended for this zoning classification to exist primarily abutting minor or principal arterial streets while preserving established residential neighborhoods along such streets.

Is this change contrary to the established land use pattern?
The site is near commercial businesses like Tacos Lira (restaurant), Preciosa Drive Thru (Beer Store), a reception hall, and Razo Auto Sales (car dealership).

Would this change create an isolated zoning district unrelated to surrounding districts?
No, the proposed zone will not create an isolated zoning district, theres B-3 zoning districts to the east and south of the site.

Will change adversely influence living conditions in the neighborhood?

No, it is not anticipated to have a negative impact in the surrounding area or neighborhood.

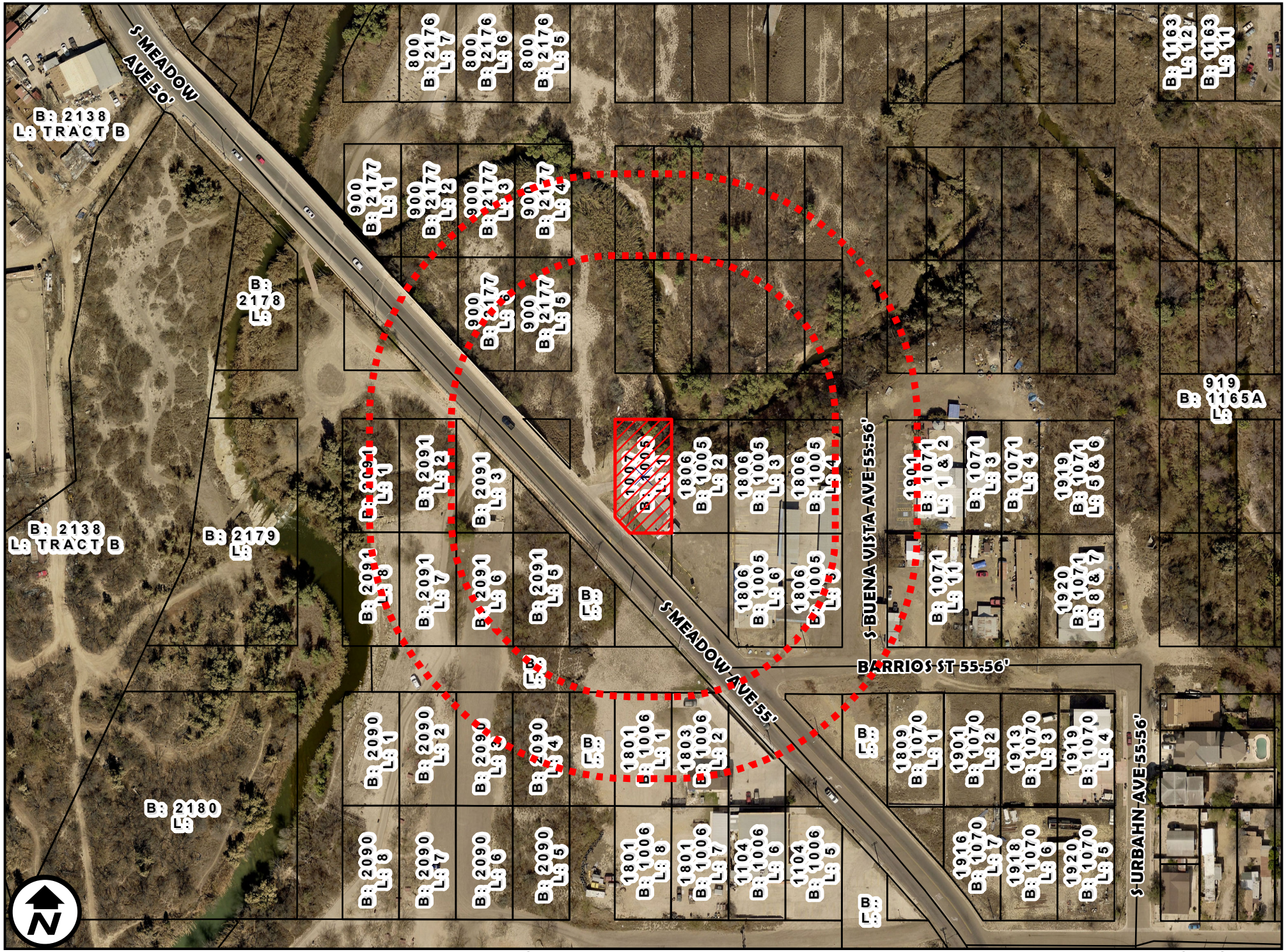
Are there substantial reasons why the property cannot be used in accordance with existing zoning?
The applicant did not specify the specific proposed use.

Attachments

Comp Plan Alignment

Maps

Ordinance

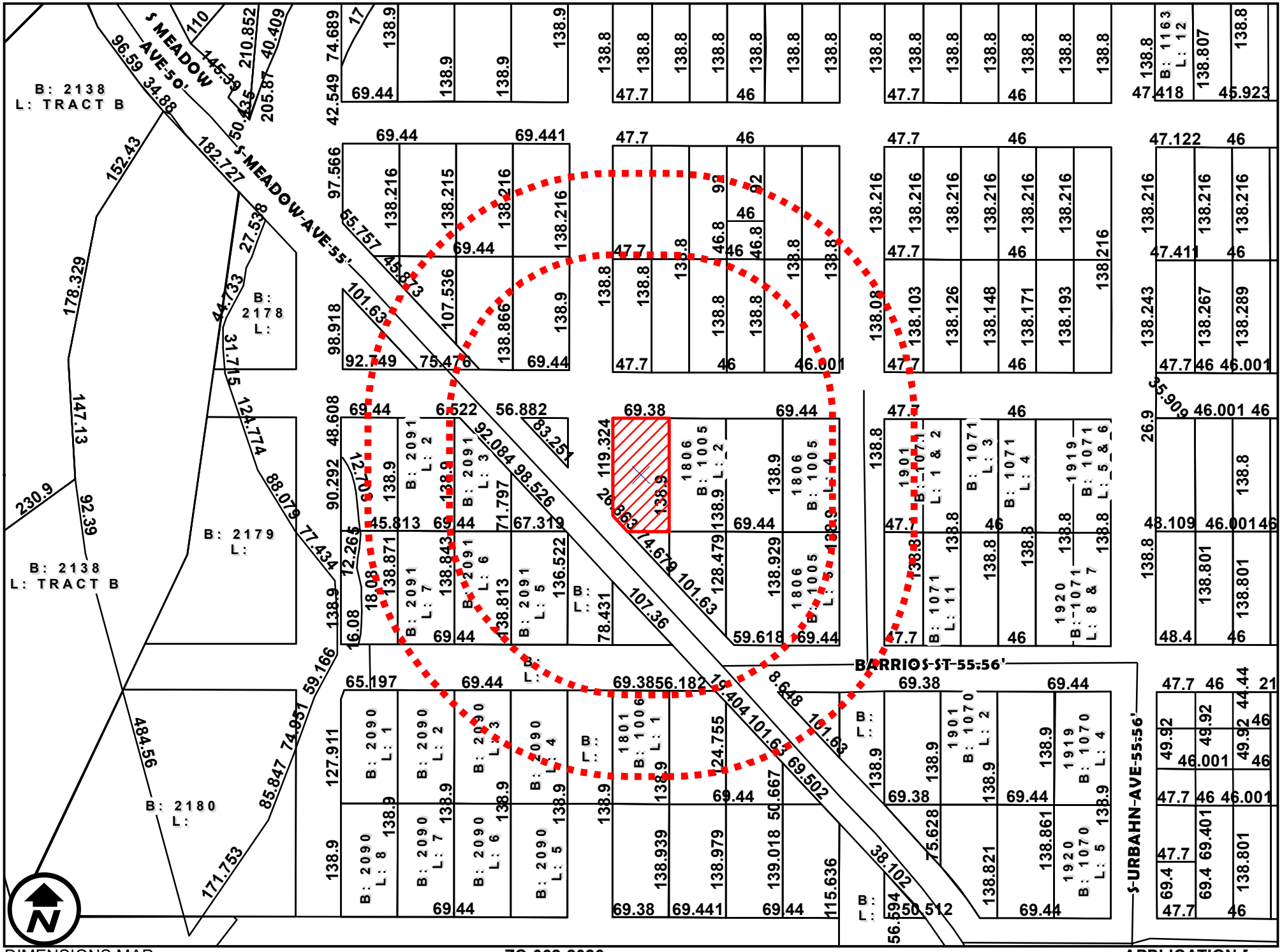


AERIAL MAP

1 inch = 150 feet

ZC-062-2026
COUNCIL DISTRICT 2
1007 SOUTH MEADOW AVENUE

APPLICATION F
B-1 (LIMITED BUSINESS DISTRICT) T
B-3 (COMMUNITY BUSINESS DISTRICT)

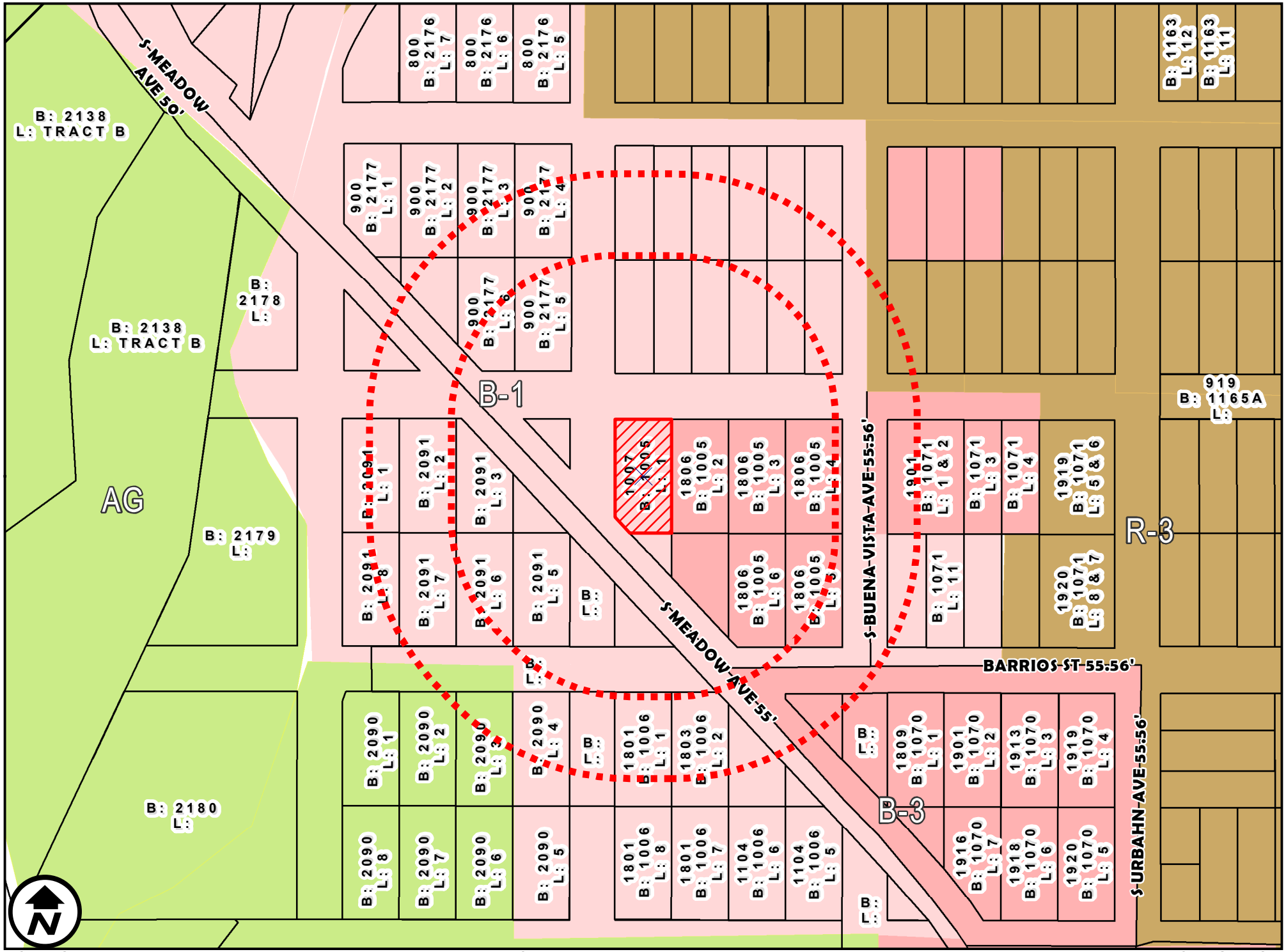


DIMENSIONS MAP

1 inch = 150 feet

ZC-062-2026
COUNCIL DISTRICT 2
1007 SOUTH MEADOW AVENUE

APPLICATION F
B-1 (LIMITED BUSINESS DISTRICT)
B-3 (COMMUNITY BUSINESS DISTRICT)



ZONING MAP

1 inch = 150 feet

ZC-062-2026
COUNCIL DISTRICT 2
1007 SOUTH MEADOW AVENUE

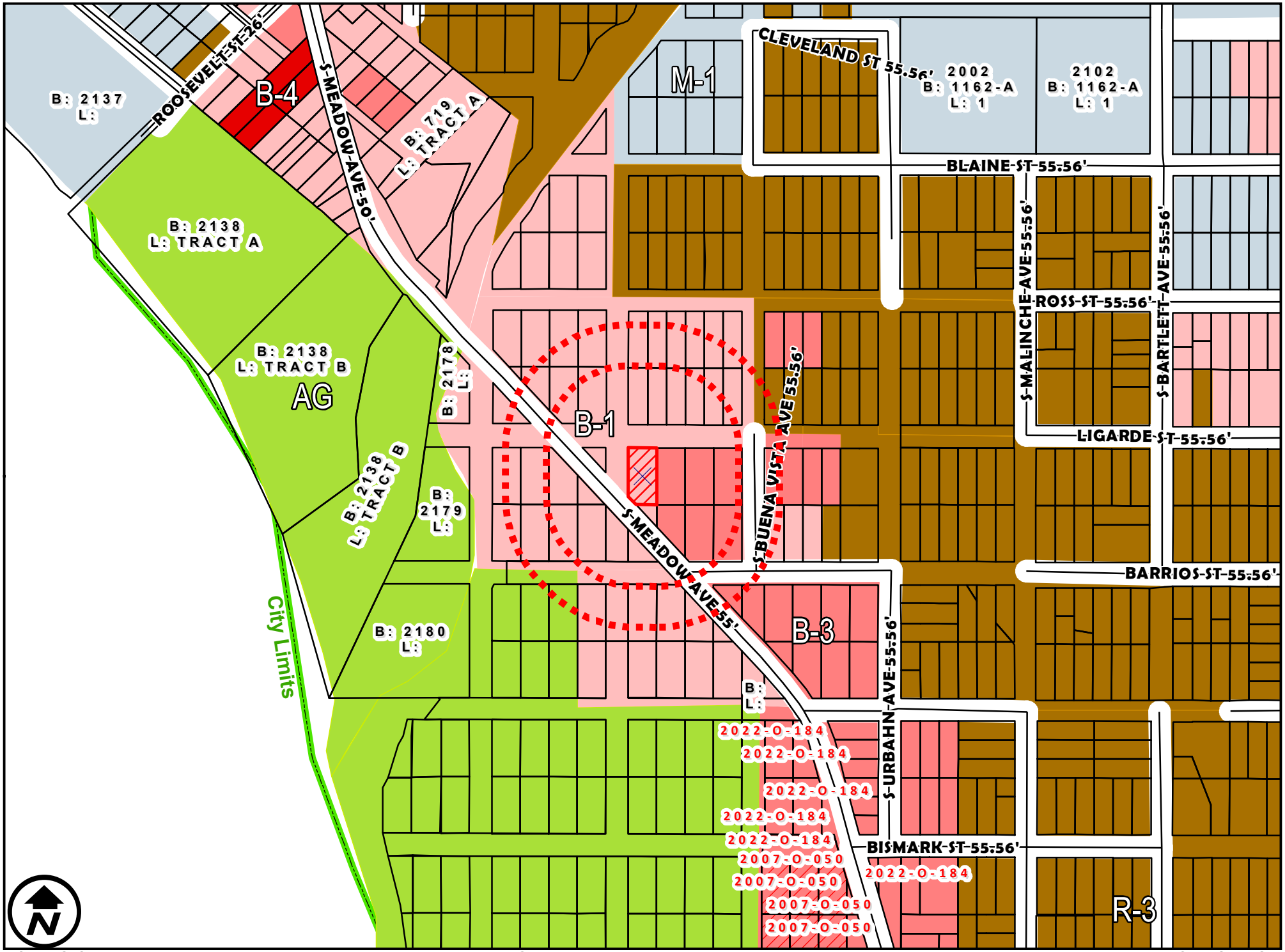
APPLICATION F
B-1 (LIMITED BUSINESS DISTRICT)
B-3 (COMMUNITY BUSINESS DISTRICT)

SURVEY MAP

1 inch = 150 feet

ZC-062-2026
COUNCIL DISTRICT 2
1007 SOUTH MEADOW AVENUE

APPLICATION F
B-1 (LIMITED BUSINESS DISTRICT)
B-3 (COMMUNITY BUSINESS DISTRICT)

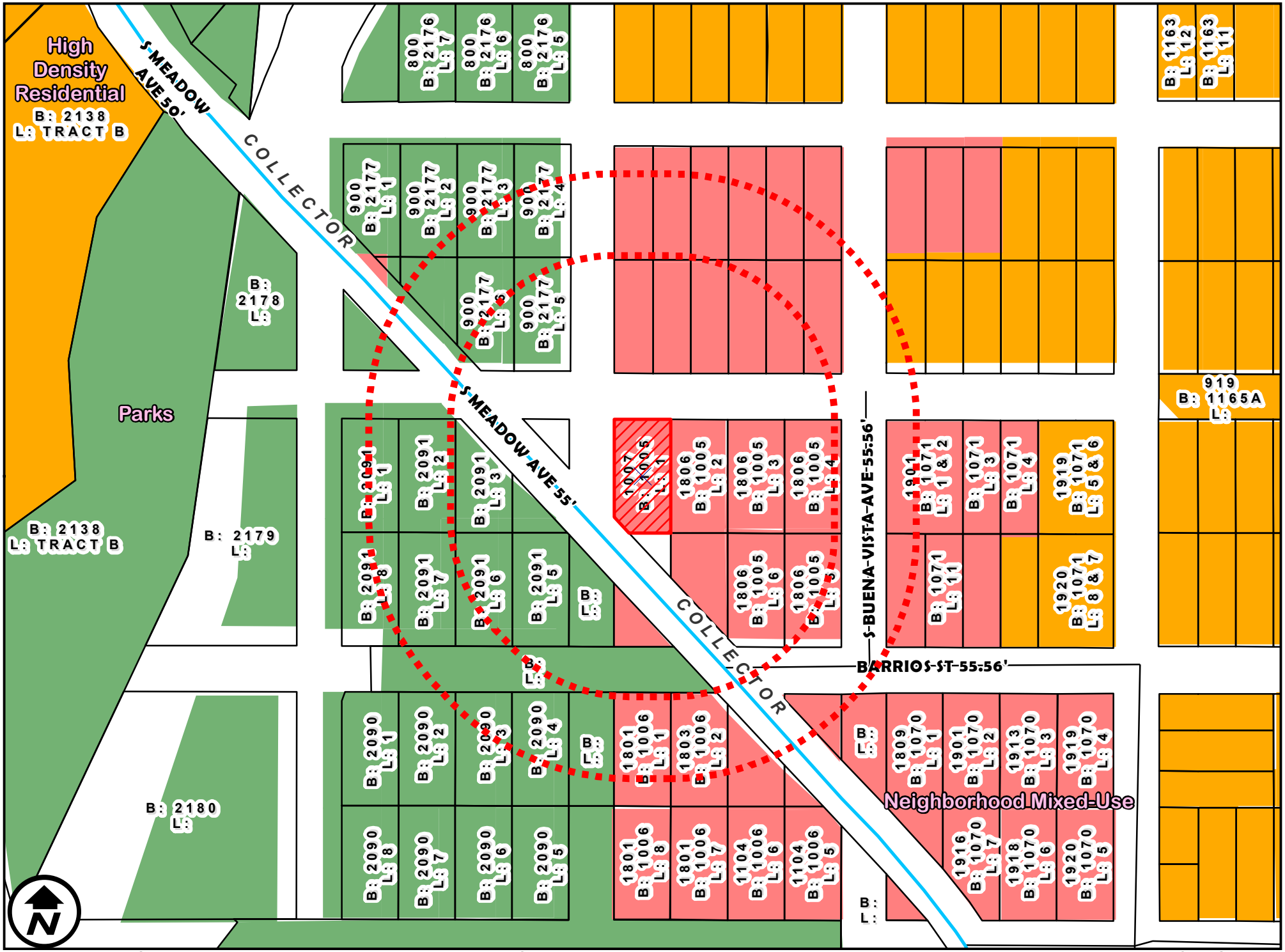


ZONING OVERVIEW

1 inch = 300 feet

ZC-062-2026
COUNCIL DISTRICT 2
1007 SOUTH MEADOW AVENUE

APPLICATION F
B-1 (LIMITED BUSINESS DISTRICT)
B-3 (COMMUNITY BUSINESS DISTRICT)



FUTURE LANDUSE

1 inch = 150 feet

ZC-062-2026
COUNCIL DISTRICT 2
1007 SOUTH MEADOW AVENUE

APPLICATION F
B-1 (LIMITED BUSINESS DISTRICT)
B-3 (COMMUNITY BUSINESS DISTRICT)

200' AND 300' NOTIFICATION

1 inch = 150 feet

ZC-062-2026
COUNCIL DISTRICT 2
1007 SOUTH MEADOW AVENUE

APPLICATION F
B-1 (LIMITED BUSINESS DISTRICT)
B-3 (COMMUNITY BUSINESS DISTRICT)

ORDINANCE NO. 2026-O-141

AMENDING THE ZONING ORDINANCE (MAP) OF THE CITY OF LAREDO BY REZONING LOT 1, BLOCK 1005, EASTERN DIVISION, LOCATED AT 1007 SOUTH MEADOW AVENUE, FROM B-1 (LIMITED BUSINESS DISTRICT) TO B-3 (COMMUNITY BUSINESS DISTRICT); PROVIDING FOR PUBLICATION AND EFFECTIVE DATE,

WHEREAS, a zone change has been requested by the owner on Lot 1, Block 1005, Eastern Division, located at 1007 South Meadow Avenue, from B-1 (Limited Business District) to B-3 (Community Business District); and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on June 18, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval** of the proposed zone change; and,

WHEREAS, notice of the zone change request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on July 27, 2026 on the request and finds the zone change appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The Zoning Map of the City of Laredo is hereby amended on Lot 1, Block 1005, Eastern Division, located at 1007 South Meadow Avenue, from B-1 (Limited Business District) to B-3 (Community Business District).

Section 2: This ordinance shall be published in a manner provided by Section 2.09 (D) of the Charter of the City of Laredo.

Section 3: This ordinance shall become effective as and from the date of publication specified in Section 2.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH “ZONE” T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 18.**

SUBJECT
An Ordinance of the City of Laredo, Texas, amending the Zoning Ordinance (Map) of the City of Laredo by authorizing the issuance of a conditional use permit for a plant nursery on Lot 6, Block 196, Eastern Division, located at 4019 Sanders Avenue.

ZC-063-2026
District VIII

Council District: District 8 **Zone Case:** ZC-063-2026

Letters sent to property owners: 35

In Favor (within 200 radius): 0
Opposed (within 200 radius): 0

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 0

COMMISSION RECOMMENDATIONS - Approve
The Planning & Zoning Commission in a 8 to 0 vote recommended approval of the conditional use permit.

STAFF RECOMMENDATION - Does not support
Staff supports the application.

Comprehensive Plan Alignment Review
ZC-063-2026

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1. Level of Alignment

☑ **Moderate** – Indirectly supports or contributes to the intent of a verbatim goal or policy from the *Viva Laredo Comprehensive Plan*.

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2. Supporting Goal(s)/Policy(ies)

Neighborhood Mixed-Use Future Land Use

"A mix of residential, retail, office, and service uses designed to serve nearby neighborhoods."

Page 1.23
Source: *Viva Laredo City of Laredo Comprehensive Plan.*

Relevance:

The Future Land Use Map designates the subject property as **Neighborhood Mixed Use**. The proposed plant nursery provides a neighborhood-serving retail use and is located adjacent to existing commercial businesses, including a U-Haul Neighborhood Dealer, automotive repair businesses, and other commercial uses. The request is for a Conditional Use Permit rather than a zoning change, allowing the use to be regulated through specific conditions.

Policy 1.2.2

"Encourage well-designed commercial development that is compatible with adjacent residential neighborhoods."

Policy 1.2.2 – Page 1.28
Source: *Viva Laredo City of Laredo Comprehensive Plan.*

Relevance:

The Conditional Use Permit includes numerous conditions designed to maintain compatibility with nearby residential properties, including restrictions on hours of operation, outdoor storage, lighting, signage, commercial vehicles, landscaping, fencing, mosquito control, waste management, and compliance with the City's Noise Ordinance. These conditions are intended to minimize impacts on surrounding residential uses.

Policy 5.2.1

"Promote infill development and redevelopment in areas with existing infrastructure and services."

Policy 5.2.1 – Page 5.32
Source: *Viva Laredo City of Laredo Comprehensive Plan.*

Relevance:

The proposal utilizes an existing developed property within an established neighborhood. Rather than encouraging development on undeveloped land, the Conditional Use Permit allows the continued use of an existing site served by public infrastructure and municipal services.

Policy 7.3.2

"Encourage context-sensitive development that minimizes adverse impacts on adjacent neighborhoods."

Policy 7.3.2 – Page 7.18
Source: *Viva Laredo City of Laredo Comprehensive Plan.*

Relevance:

The operational conditions recommended by staff—including required screening, landscaping, maintenance standards, lighting controls, and nuisance prevention measures—are intended to ensure that the proposed plant nursery operates in a manner that minimizes impacts on adjacent residential properties.

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3. Summary of Alignment

The proposed Conditional Use Permit for a plant nursery demonstrates **Moderate alignment** with the *Viva Laredo Comprehensive Plan*.

The property is designated **Neighborhood Mixed Use**, which supports a combination of residential, retail, office, and service uses intended to serve nearby neighborhoods. The proposed use is compatible with the mixed-use character of the area, particularly given the presence of existing commercial businesses immediately north of the property.

The Conditional Use Permit incorporates extensive operational conditions that limit potential impacts on adjacent residential properties. These include restrictions on hours of operation, limits on commercial vehicles, requirements for fencing, landscaping, lighting controls, waste management, mosquito abatement, and compliance with applicable noise regulations. Staff concluded that the proposed use is **not anticipated to have a negative impact on the surrounding neighborhood** and is appropriate as a light commercial activity adjacent to residential development.

Although the proposal supports neighborhood-serving commercial activity and redevelopment of an existing property, the use remains a commercial activity within an R-3 residential zoning district and therefore requires a Conditional Use Permit. As such, the request indirectly supports the Comprehensive Plan's goals rather than directly implementing an adopted zoning or land use recommendation.

Broader Planning Themes

The proposal advances several planning themes identified in the Comprehensive Plan, including:

- **Neighborhood Compatibility** through extensive operational and buffering requirements.
- **Economic Development** by allowing a small-scale neighborhood-serving business.
- **Infill and Redevelopment** through continued use of an existing developed property.
- **Sustainability** by supporting horticultural and landscape-related activities.
- **Public Health and Safety** through mosquito control, waste management, landscaping, and nuisance prevention measures.

Final Determination

☑ Moderate Alignment

The proposed Conditional Use Permit demonstrates **Moderate alignment** with the *Viva Laredo Comprehensive Plan*. The request supports neighborhood-serving commercial activity within a **Neighborhood Mixed Use** area while incorporating substantial operational conditions that promote compatibility with adjacent residential properties and protect neighborhood character.

City Council-Regular Meeting

Date: 8/03/2026

Initiated By: Ramon Chavez, Assistant City Manager
Initiated By: Cleopetra Gomez, Owner; and Juana Gomez, Applicant
Staff Source: Vanessa Guerra, Planning Director

SUBJECT

2026-O-142 Amending the Zoning Ordinance (Map) of the City of Laredo by authorizing the issuance of a conditional use permit for a plant nursery on Lot 6, Block 196, Eastern Division, located at 4019 Sanders Avenue.

ZC-063-2026
District VIII

PREVIOUS COUNCIL ACTION

On July 27, 2026, City Council made a motion to introduce the item.

BACKGROUND

Council District: VIII – Cm. Alyssa Cigarroa

Proposed use: The proposed use is for a plant nursery.

Site: The site is occupied by a residential dwelling and a plant nursery.

Citations, Warnings, and/or Complaints:

1. On 5/07/2026 the owner received a warning regarding the operation of a business within a residentially zoned district (R-3 mixed residential district).

Surrounding land uses: To the north of the site is East San Carlos Street, U-haul Neighborhood Dealer, Carco Transmissions of Laredo, Mr. T's Auto Repair & Collision Services, single family residential uses, and vacant developed land. To the east of the site is Marcella Avenue, multi-family residential uses, single family residential uses, manufactured homes, and A&G Mobile Home Parts. To the south of the site is East San Pedro Street, single family residential uses, vacant developed land, and manufactured homes. To the west of the site is Sanders Avenue, parked commercial vehicles, single family residential uses, multi-family residential uses, and manufactured homes.

Comprehensive Plan: The Future Land Use Map recognizes this area as Neighborhood Mixed Use.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The long Range Thoroughfare Plan identifies Sanders Avenue and San Carlos Street as Local Streets.
www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 35
Inside 200': In Favor: 0 **Opposed:** 0 **Outside 200': In Favor:** 0 **Opposed:** 0

COMMITTEE RECOMMENDATION

The Planning & Zoning Commission in a 8 to 0 vote recommended **approval** of the conditional use permit.

STAFF RECOMMENDATION

A Conditional Use Permit is intended to provide for those land uses where additional regulation is necessary to protect the property and surrounding area. It is primarily intended for property located in older section of the city and is intended to promote development and/or redevelopment of such property, which is consistent with the land use patterns of surrounding property. The property is zoned a R-3 (Mixed Residential District) zoning district.

Staff **supports** the conditional use permit for the following reasons:

1. The proposed use is not anticipated to have a negative impact in the surrounding area or neighborhood as the use does not generate substantial customer traffic, parking demand, or congestion within the neighborhood.
2. The proposed use is compatible with the surrounding commercial uses and is appropriate as a light commercial activity adjacent to the residential neighborhood.

If approved, Staff suggests the following conditions

1. The C.U.P. shall be issued to Cleopetra Gomez, and shall be transferable only with the approval of the City Council, and shall be subject to all conditions of the initial approval, and such other conditions as the City Council may require.

2. The hours of operation shall be limited to, Monday through Sunday, from 10:00 a.m. to 6:00 p.m.

3. The plant nursery shall be limited to the retail sale of plants. The cultivation, propagation, growing, or production of plants on-site shall be prohibited unless otherwise approved by the City through a separate permit or authorization.

4. The property owner shall implement and maintain a mosquito abatement procedures. Standing water shall not be permitted to remain on the property for more than seventy-two (72) hours unless actively managed through circulation, approved larvicide treatment, or other mosquito-control measures.

5. All fertilizers, pesticides, herbicides, and other materials shall be stored in covered and secured areas designed to prevent exposure to precipitation and stormwater runoff. Soil, mulch, compost, and similar materials shall be stored in an orderly manner and shall not create odor, dust, insect, or rodent nuisances for adjacent properties.

6. The property owner shall maintain the site free of litter, debris, dead vegetation, and other materials that may create visual blight, harbor pests, or negatively impact adjacent properties. All outdoor storage areas shall be maintained in an orderly condition at all times.

7. The establishment must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties.

8. All plant waste, landscaping debris, dead vegetation, soil materials, and related

nursery byproducts shall be collected and disposed of properly on a regular basis. There shall be no outdoor burning of materials, and all waste shall be managed in a manner that prevents the accumulation of standing water, odors, insects, rodents, or other nuisances to adjacent properties.

9. There shall be no hazardous chemical storage on the property. The determination of hazardous material shall be made by the Fire Chief as per the Laredo Land Development Code, Section 24.74.3(d). Hazardous materials are defined as stated in the City of Laredo Code of Ordinances, Sec. 33-20.

10. No commercial vehicles shall be permitted as per the City of Laredo Land Development Code, Section 24-65.0(a), General Supplemental Provisions, Residential.
- No commercial vehicle exceeding sixteen thousand (16,000) pounds manufacturer's Gross Vehicle Weight Rating (GVWR) or having more than two (2) axles, and no commercial or farm trailer exceeding twelve (12) feet in length, shall be parked or stored on the subject property.
- No commercial vehicle exceeding one (1) ton manufacturer's GVWR, having more than two (2) axles, or any commercial, farm, or utility trailer shall be parked or stored within the public right-of-way adjacent to the subject property.

11. Parking associated with the proposed use shall park within the public right-of-way.

12. Lighting of property shall be screened to avoid adverse impact on adjacent residential uses or neighborhoods.

13. Landscaping shall be provided and maintained for the entire duration of the proposed use in accordance with the City of Laredo Land Development Code.

14. The owner shall provide an opaque fence or wall of not less than 7 (seven) feet in height along any side or rear property lines which abut or adjoin property containing a residential use or residential zoning district. Apartment complexes, residential condominiums or residential townhomes shall be similarly screened irrespective of which zoning district they occur in.

15. The proposed use shall comply with the City's Sign Ordinance, as per Sections 28-38.a, Permitted Sign Dimensions-Freestanding and 28-38.b Permitted Sign Dimensions-, Attached, and shall be limited to the sign types and dimensions permitted within the R-3 zoning district for church, public park, public recreational facility school, library, art gallery, or cultural facility.
- Electronic Message Display signs and CEVMS shall be prohibited.

16. The property owner must comply with all City Noise Ordinances provisions of the City of Laredo Code of Ordinances.

17. The operating characteristics of the use shall not create a nuisance and the impacts of the use on surrounding properties shall be minimized with respect to noise, odors, vibrations, glare, and any other similar conditions.
- All equipment and activities must be operated/conducted in a manner that minimizes noise impacts to surrounding residential uses to the maximum extent practicable.

18. The proposed use shall not exceed the "Occupant Load" as set forth in the Certificate of Occupancy.

19. The proposed use shall, during all hours of operation, maintain, free from obstruction or impediment to full instant use in the case of fire or other emergency, all exit accesses, exits or exit discharges.

20. The proposed use shall undergo an annual Fire Inspection.

21. All permits, licenses, certifications and inspections required by the codes and ordinances of the City of Laredo shall be kept up to date and current including but not limited to: a. Food Manager License (annual), b. Food Handler's Permit (annual), c. Certificate of Occupancy with Occupant Load. Occupant Load being the approved capacity of a building or portion thereof.

22. Owner shall comply with Building, Health, Safety, Fire, Environmental, and all applicable codes and regulations as required.

Notice to the owner/applicant:
1. The approval of the conditional use permit does not guarantee the issuance of the building permit and requires full compliance with all applicable municipal codes and regulations.

IMPACT ANALYSIS

Is this change contrary to the established land use pattern?
Yes, while there are no other plant nurseries in the area, the site is located adjacent to a more intensive commercial use to the north (U-haul Neighborhood Dealer, Carco Transmissions of Laredo, and Mr. T's Auto Repair & Collision Services).

Would this change create an isolated zoning district unrelated to surrounding districts?
The zoning will not change.

Will change adversely influence living conditions in the neighborhood?
No, it is not anticipated to have a negative impact in the surrounding area or neighborhood.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
Yes, the existing R-3 does not allow for a plant nursery as intended by the applicant and requires a conditional use permit to obtain the proposed use.

Attachments

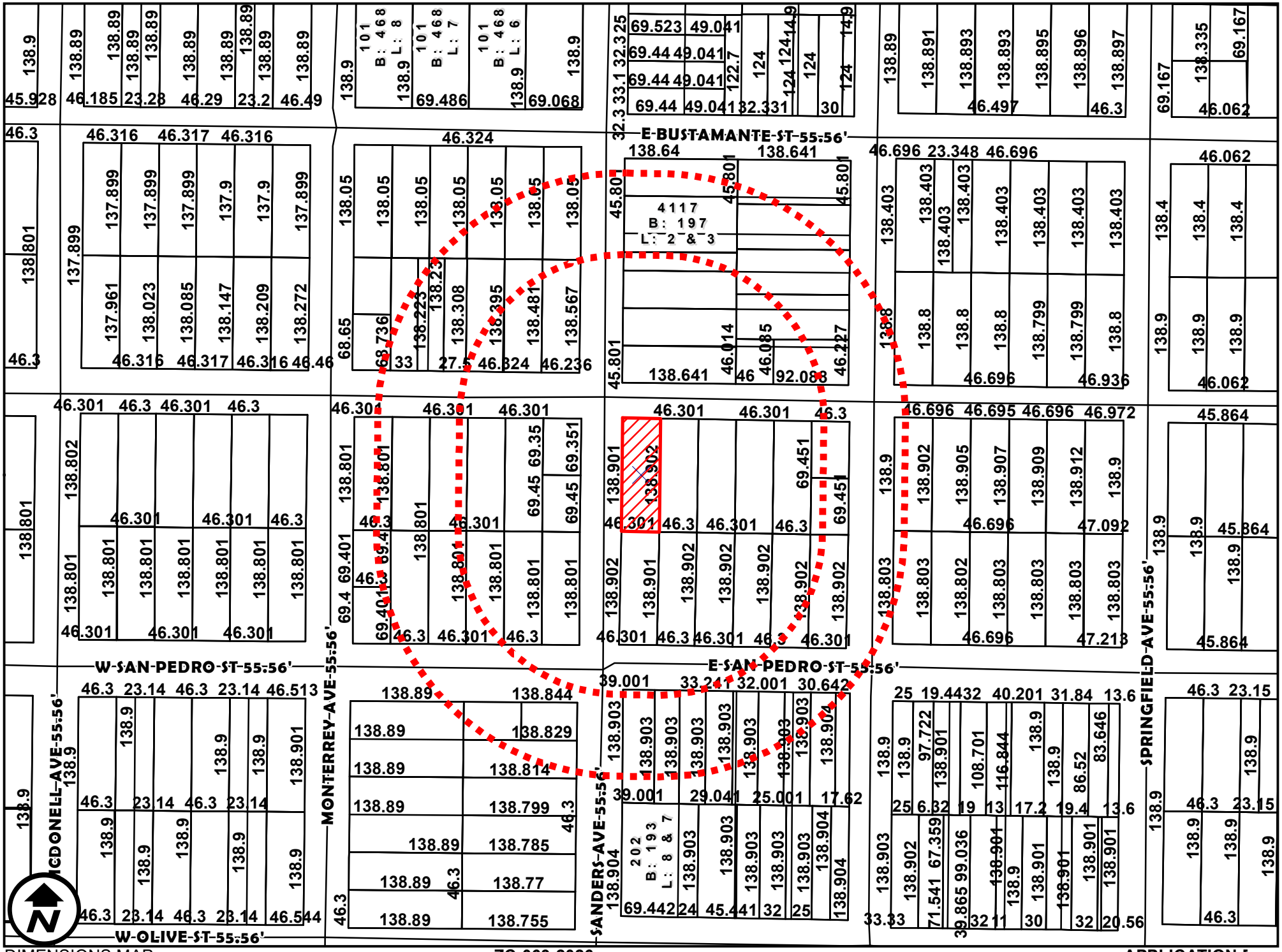
Comp Plan Alignment
Maps
Narrative
Ordinance

AERIAL MAP

1 inch = 150 feet

ZC-063-2026
COUNCIL DISTRICT 8
4019 SANDERS AVENUE

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT) T
C.U.P. FOR PLANT NURSERY

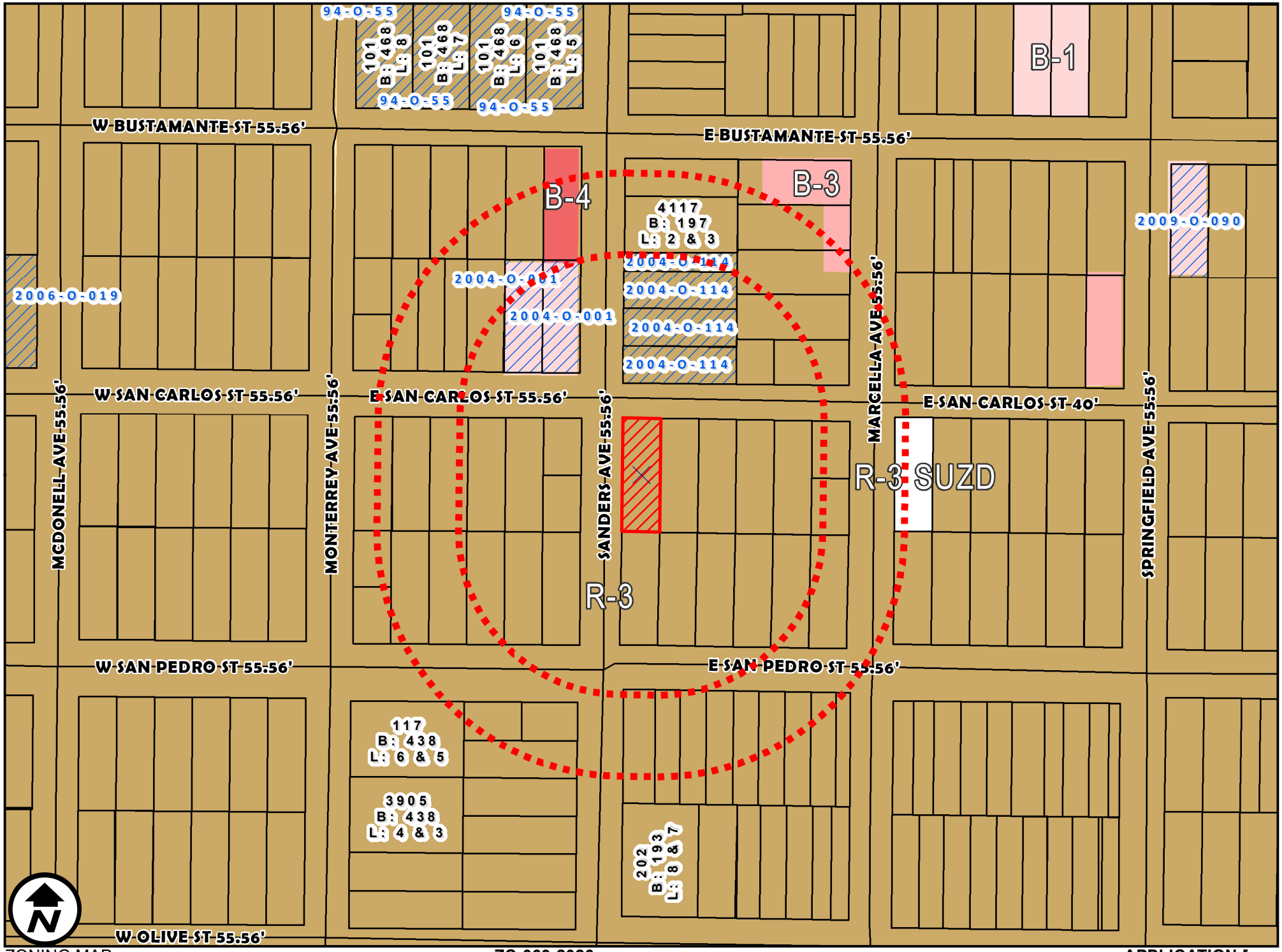


DIMENSIONS MAP

1 inch = 150 feet

ZC-063-2026
COUNCIL DISTRICT 8
4019 SANDERS AVENUE

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
C.U.P. FOR PLANT NURSERY

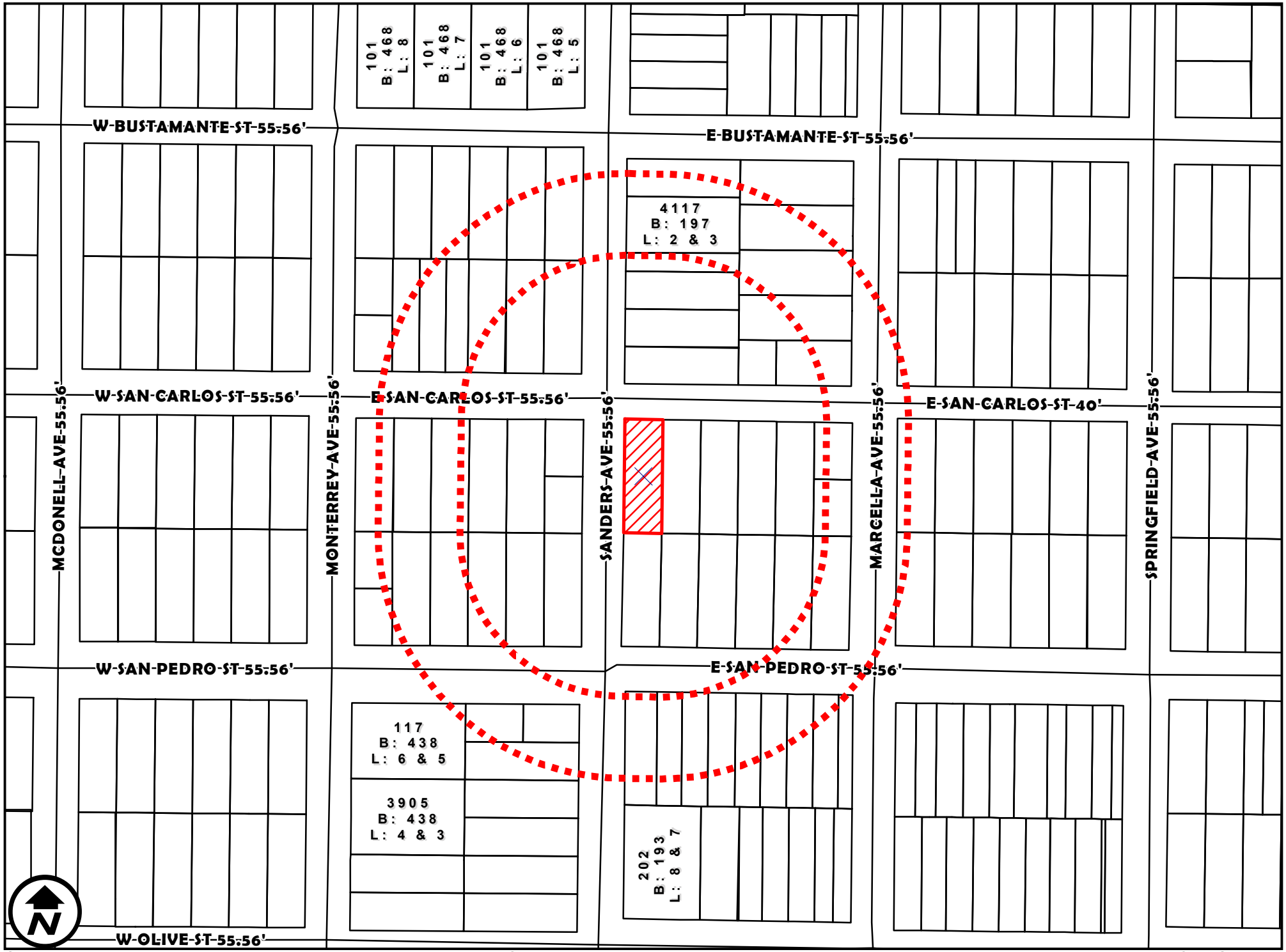


ZONING MAP

1 inch = 150 feet

ZC-063-2026
COUNCIL DISTRICT 8
4019 SANDERS AVENUE

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT) .C
C.U.P. FOR PLANT NURSERY

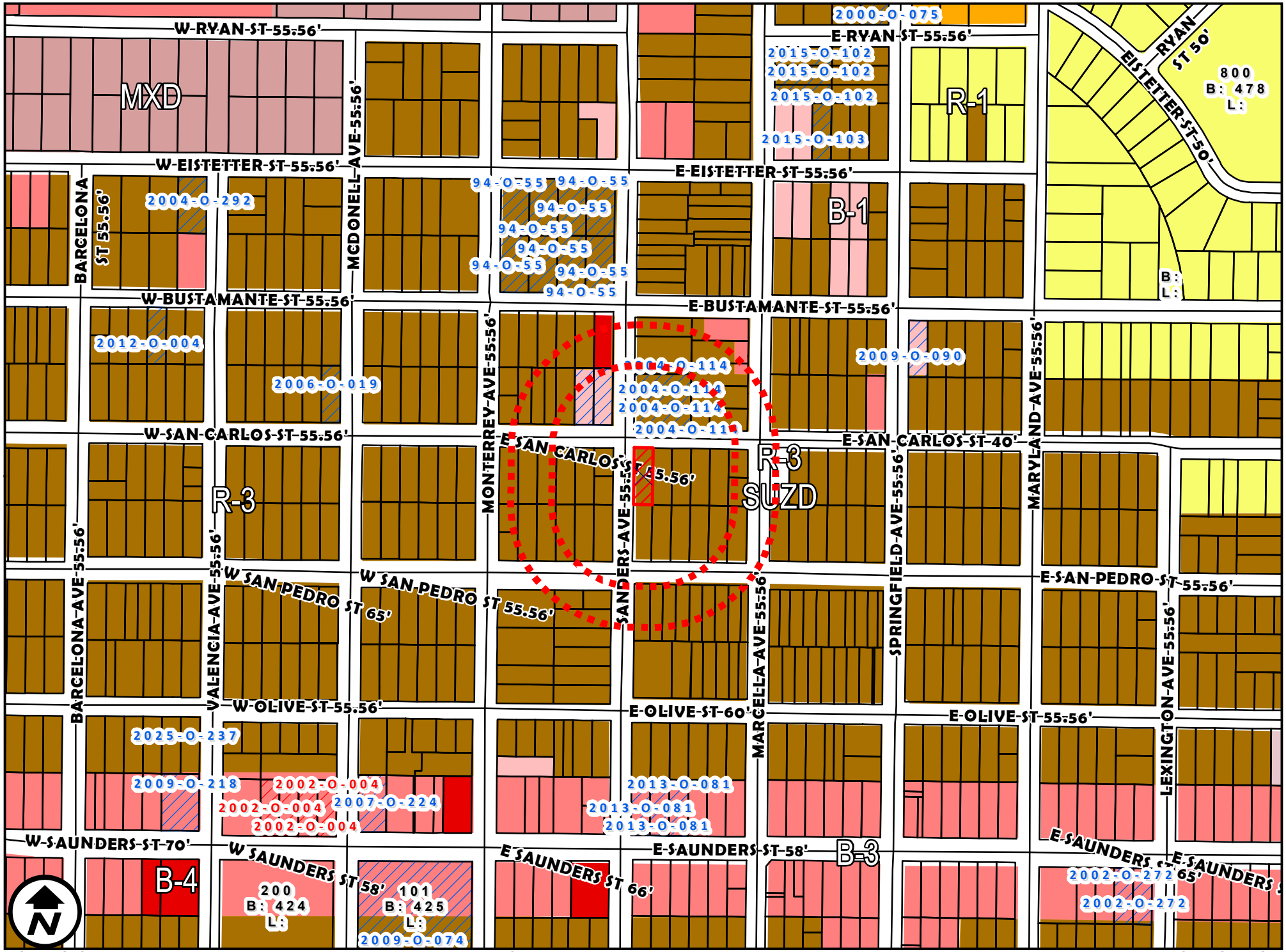


SURVEY MAP

1 inch = 150 feet

ZC-063-2026
COUNCIL DISTRICT 8
4019 SANDERS AVENUE

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
C.U.P. FOR PLANT NURSERY

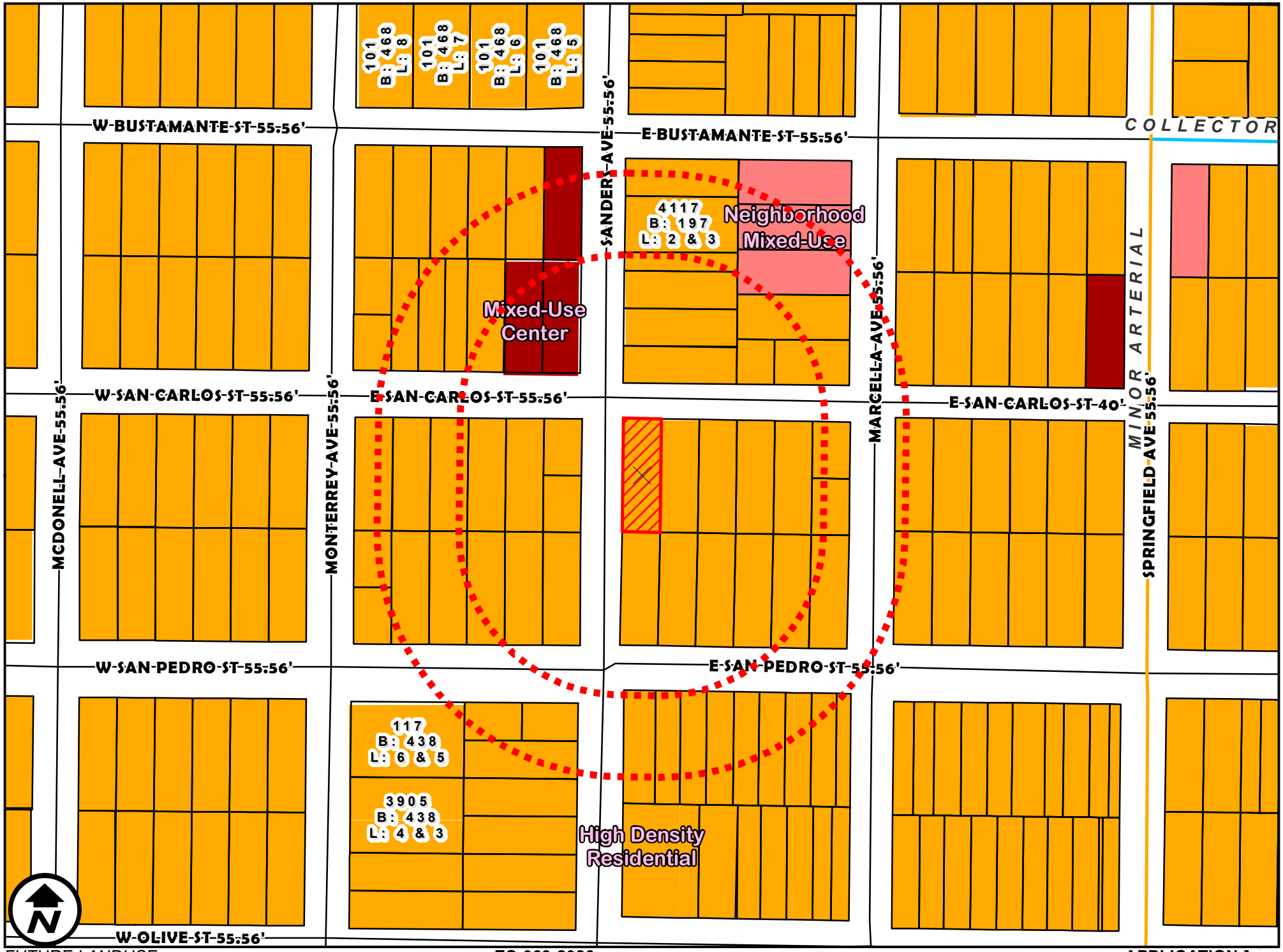


ZONING OVERVIEW

1 inch = 300 feet

ZC-063-2026
COUNCIL DISTRICT 8
4019 SANDERS AVENUE

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
C.U.P. FOR PLANT NURSERY

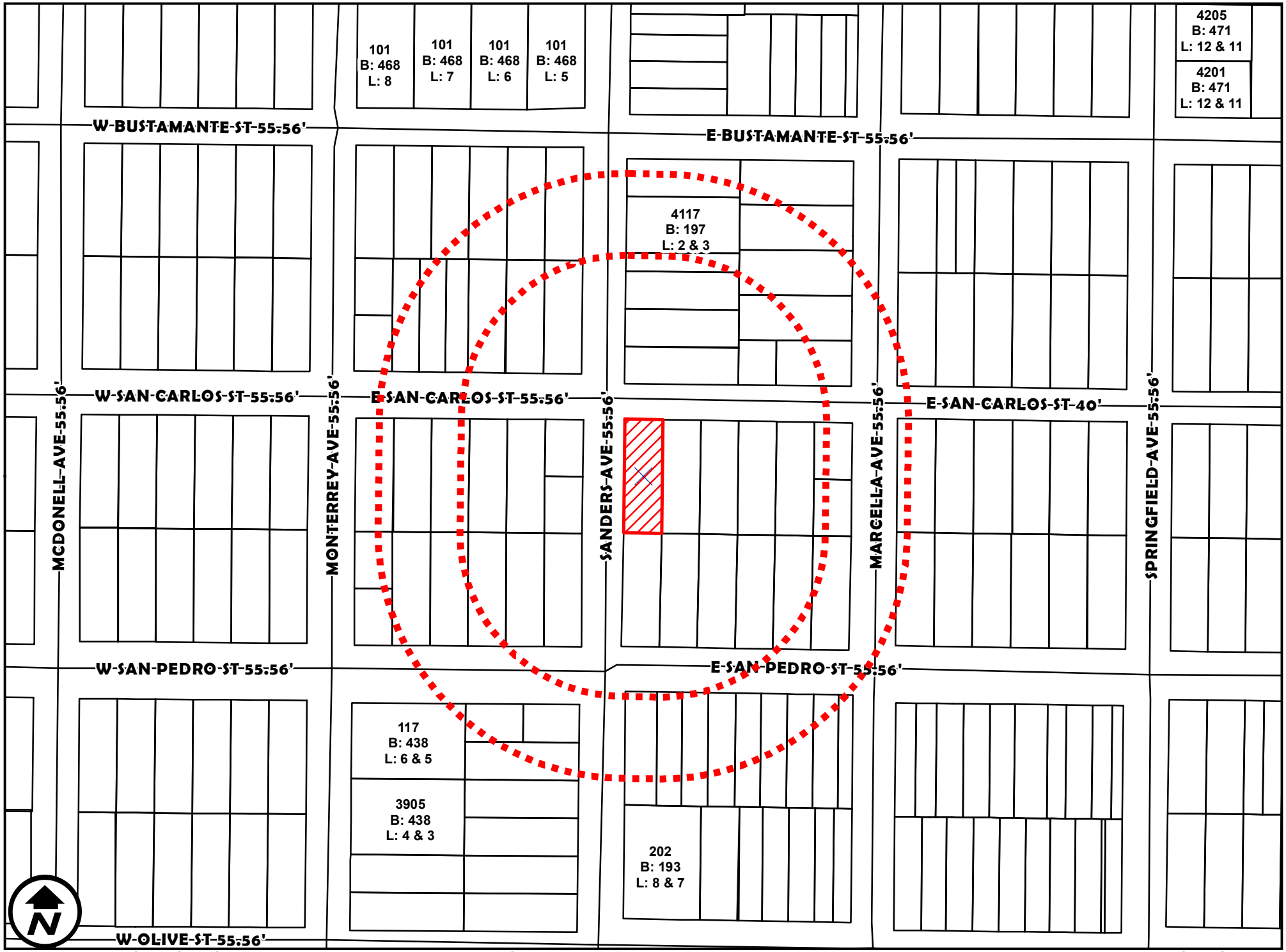


FUTURE LANDUSE

1 inch = 150 feet

ZC-063-2026
COUNCIL DISTRICT 8
4019 SANDERS AVENUE

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
C.U.P. FOR PLANT NURSERY



200' AND 300' NOTIFICATION

1 inch = 150 feet

ZC-063-2026
COUNCIL DISTRICT 8
4019 SANDERS AVENUE

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
C.U.P. FOR PLANT NURSERY

05/18/26

Yo soy Juana Gomez dueña de Los Pinos Nursery heredado por mi mama la Sra. Petra T. Hernandez y establecido por ella desde el año 1991 localizada en 4019 Sanders Ave. Laredo Tx. 78041. El negocio tiene el horario de 10:00 am. a 6:00 pm. de Lunes a Sabado y de Domingos dependiendo el clima. Los Pinos Nursery es mi pasatiempo para mantenerme activa y en movimiento a mis 80 años de vida. Les agradezco de antemano su ayoda para resaluer en forma positiva a mi favor. Gracias por todo y que tengan un muy buen dia.

Juana gomez

(956) 462-3971

ORDINANCE NO. 2026-O-142

AMENDING THE ZONING ORDINANCE (MAP) OF THE CITY OF LAREDO BY AUTHORIZING THE ISSUANCE OF A CONDITIONAL USE PERMIT FOR A PLANT NURSERY ON LOT 6, BLOCK 196, EASTERN DIVISION, LOCATED AT 4019 SANDERS AVENUE; PROVIDING FOR PUBLICATION AND EFFECTIVE DATE,

WHEREAS, a request has been received for the issuance of a conditional use permit for a plant nursery on Lot 6, Block 196, Eastern Division, located at 4019 Sanders Avenue; and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on June 18, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval** of the proposed conditional use permit; and,

WHEREAS, notice of the conditional use permit request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on June 27, 2026 on the request and finds the conditional use permit appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The Zoning Map of the City of Laredo is hereby amended by authorizing issuance of a conditional use permit for a plant nursery on Lot 6, Block 196, Eastern Division, located at 4019 Sanders Avenue.

Section 2: The Conditional Use Permit is further restricted to the following provision herewith adopted by the City Council:

1. The C.U.P. shall be issued to Cleopetra Gomez, and shall be transferable only with the approval of the City Council, and shall be subject to all conditions of the initial approval, and such other conditions as the City Council may require.
2. The hours of operation shall be limited to, Monday through Sunday, from 10:00 a.m. to 6:00 p.m.
3. The plant nursery shall be limited to the retail sale of plants. The cultivation, propagation, growing, or production of plants on-site shall be prohibited unless otherwise approved by the City through a separate permit or authorization.
4. The property owner shall implement and maintain a mosquito abatement procedures. Standing water shall not be permitted to remain on the property for more than seventy-two (72) hours unless actively managed through circulation, approved larvicide treatment, or other mosquito-control measures.
5. All fertilizers, pesticides, herbicides, and other materials shall be stored in covered and secured areas designed to prevent exposure to precipitation and stormwater runoff. Soil, mulch, compost, and similar materials shall be stored in an orderly manner and shall not create odor, dust, insect, or rodent nuisances for adjacent properties.
6. The property owner shall maintain the site free of litter, debris, dead vegetation, and other materials that may create visual blight, harbor pests, or negatively impact adjacent properties. All outdoor storage areas shall be maintained in an orderly condition at all times.
7. The establishment must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties.
8. All plant waste, landscaping debris, dead vegetation, soil materials, and related nursery byproducts shall be collected and disposed of properly on a regular basis. There shall be no outdoor burning of materials, and all waste shall be managed in a manner that prevents the accumulation of standing water, odors, insects, rodents, or other nuisances to adjacent properties.
9. There shall be no hazardous chemical storage on the property. The determination of hazardous material shall be made by the Fire Chief as per the Laredo Land Development Code, Section 24.74.3(d). Hazardous materials are defined as stated in the City of Laredo Code of Ordinances, Sec. 33-20.
10. No commercial vehicles shall be permitted as per the City of Laredo Land Development Code, Section 24-65.0(a), General Supplemental Provisions, Residential.
    - No commercial vehicle exceeding sixteen thousand (16,000) pounds manufacturer's Gross Vehicle Weight Rating (GVWR) or having more than two (2) axles, and no commercial or farm trailer exceeding twelve (12) feet in length, shall be parked or stored on the subject property.
    - No commercial vehicle exceeding one (1) ton manufacturer's GVWR, having more than two (2) axles, or any commercial, farm, or utility trailer shall be parked or stored within the public right-of-way adjacent to the subject property.
11. Parking associated with the proposed use shall park within the public right-of-way.

12. Lighting of property shall be screened to avoid adverse impact on adjacent residential uses or neighborhoods.
13. Landscaping shall be provided and maintained for the entire duration of the proposed use in accordance with the City of Laredo Land Development Code.
14. The owner shall provide an opaque fence or wall of not less than 7 (seven) feet in height along any side or rear property lines which abut or adjoin property containing a residential use or residential zoning district. Apartment complexes, residential condominiums or residential townhomes shall be similarly screened irrespective of which zoning district they occur in.
15. The proposed use shall comply with the City's Sign Ordinance, as per Sections 28-38.a, Permitted Sign Dimensions-Freestanding and 28-38.b Permitted Sign Dimensions-, Attached, and shall be limited to the sign types and dimensions permitted within the R-3 zoning district for church, public park, public recreational facility school, library, art gallery, or cultural facility.
    -Electronic Message Display signs and CEVMS shall be prohibited.
16. The property owner must comply with all City Noise Ordinances provisions of the City of Laredo Code of Ordinances.
17. The operating characteristics of the use shall not create a nuisance and the impacts of the use on surrounding properties shall be minimized with respect to noise, odors, vibrations, glare, and any other similar conditions.
    -All equipment and activities must be operated/conducted in a manner that minimizes noise impacts to surrounding residential uses to the maximum extent practicable.
18. The proposed use shall not exceed the "Occupant Load" as set forth in the Certificate of Occupancy.
19. The proposed use shall, during all hours of operation, maintain, free from obstruction or impediment to full instant use in the case of fire or other emergency, all exit accesses, exits or exit discharges.
20. The proposed use shall undergo an annual Fire Inspection.
21. All permits, licenses, certifications and inspections required by the codes and ordinances of the City of Laredo shall be kept up to date and current including but not limited to: a. Food Manager License (annual), b. Food Handler's Permit (annual), c. Certificate of Occupancy with Occupant Load. Occupant Load being the approved capacity of a building or portion thereof.
22. Owner shall comply with Building, Health, Safety, Fire, Environmental, and all applicable codes and regulations as required.

Section 3: This ordinance shall be published in a manner provided by Section 2.09(D) of the Charter of the City of Laredo.

Section 4: This ordinance shall become effective as and from the date of publication specified in Section 3.

Section 5: The Conditional Use Permit authorized by this ordinance shall be revoked pursuant to the Laredo Land Development Code, section 24.94.10, entitled "Revocation," according to the criteria and procedures described therein.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 19.**

SUBJECT
An Ordinance of the City of Laredo, Texas, Amending the Zoning Ordinance (Map) of the City of Laredo by rezoning approximately 3.08 acre tract of land, as further described by metes and bounds in Exhibit A, located south of Cerralvo Drive and west of Riverbank Drive, from R-1A (Single Family Reduced Area District) to R-2 (Multi-Family Residential District).

ZC-037-2026
District VII

Council District: District 7 **Zone Case:** ZC-037-2026

Letters sent to property owners: 25

In Favor (within 200 radius): 0
Opposed (within 200 radius): 1

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 0

COMMISSION RECOMMENDATIONS - Approve
The Planning & Zoning Commission in an 8 to 0 vote recommended approval of the zone change.

STAFF RECOMMENDATION - Supports
Staff supports the application.

City Council-Regular Meeting

Date: 08/03/2026

Initiated By: Ramon Chavez, Assistant City Manager

Initiated By: Deerfield Land Development, LC., Owners; Madhouse Development, Inc., Applicant; Alyssa Flores, Representative

Staff Source: Vanessa Guerra, MPA, AICP, Planning Director

SUBJECT

2026-O-145 Amending the Zoning Ordinance (Map) of the City of Laredo by rezoning approximately 3.08 acre tract of land, as further described by metes and bounds in Exhibit A, located south of Cerralvo Drive and west of Riverbank Drive, from R-1A (Single Family Reduced Area District) to R-2 (Multi-Family Residential District).

ZC-037-2026

District VII

PREVIOUS COUNCIL ACTION

On June 15, 2026, City Council made a motion to table the item.

On July 27, 2026, City Council made a motion to introduce the item.

BACKGROUND

Council District: VII – Cm. Vanessa Perez

Proposed use: The proposed use is Multi-Family Residential (Apartments).

Site: The site is currently vacant undeveloped land.

Surrounding land uses: To the north of the site is vacant land and single family residential uses. To the east of the site is Riverbank Drive and single family residential uses. To the south of the site is George Washington Middle School. To the west of the site is vacant land and Barbara Fasken Recreation Center.

Comprehensive Plan: The Future Land Use Map recognizes this area as Medium Density Residential.

https://www.cityoflaredo.com/LaredoPlanning/wp-content/uploads/2021/03/viva-laredo-city-of-laredo-comprehensive-plan.pdf#page=39

Transportation Plan: The Long Range Thoroughfare Plan identifies Riverbank Drive a minor arterial.
www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 25
Inside 200' Radius: In Favor: 0 **Opposed:** 1
Outside 200' Radius: In Favor: 0 **Opposed:** 0

COMMITTEE RECOMMENDATION

The Planning & Zoning Commission in a **8** to **0** vote recommended **approval** of the proposed zone change.

STAFF RECOMMENDATION

Staff **supports** the proposed zone change for the following reasons:

1. The proposed zone change is in conformance with the Comprehensive Plan's designation as Medium Density Residential, which includes R-2 zoning districts. The Comprehensive Plan encourages a variety of housing types and residential densities in appropriate locations in order to accommodate future population growth and provide additional housing opportunities within the City.

2. The proposed development promotes orderly growth and development patterns consistent with the City's adopted land use policies. The location along Riverbank Drive, which is identified as a minor arterial in the Long Range Thoroughfare Plan, is appropriate for a higher residential density use due to its accessibility and proximity to existing public facilities and infrastructure.

3. The proposed use complements and is in character with the surrounding uses. The site is primarily surrounded by residential uses, including existing single-family neighborhoods, and the proposed multi-family development serves as a compatible residential transition within the area.

4. The proposed site meets the minimum lot area requirement of 4,600 square feet for R-2 zone districts as per the Laredo Land Development Code, Section 24.77.1 Dimensional Standards. The property lot area is approximately 3.08 acres (1 acre = 43,560 square feet.

Notice to the owner/applicant:

1. The approval of the zone change does not guarantee the issuance of a building permit and requires full compliance with all applicable municipal codes and regulations.

IMPACT ANALYSIS

R-2. The purpose of the R-2 (Multi-Family Residential District) is to provide an area for higher density residential uses and those public and semi-public uses normally considered an integral part of the neighborhood they serve.

Is this change contrary to the established land use pattern?
No. There are multi-family uses within the vicinity of the purposed site.

Would this change create an isolated zoning district unrelated to surrounding districts?
There is R-2 zoning north and west of the site.

Will change adversely influence living conditions in the neighborhood?
The proposed zone change is not anticipated to have a negative impact with the surrounding area or neighborhoods.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
Yes. The existing zone does not allow for multi-family residential uses intended by the applicant.

Attachments

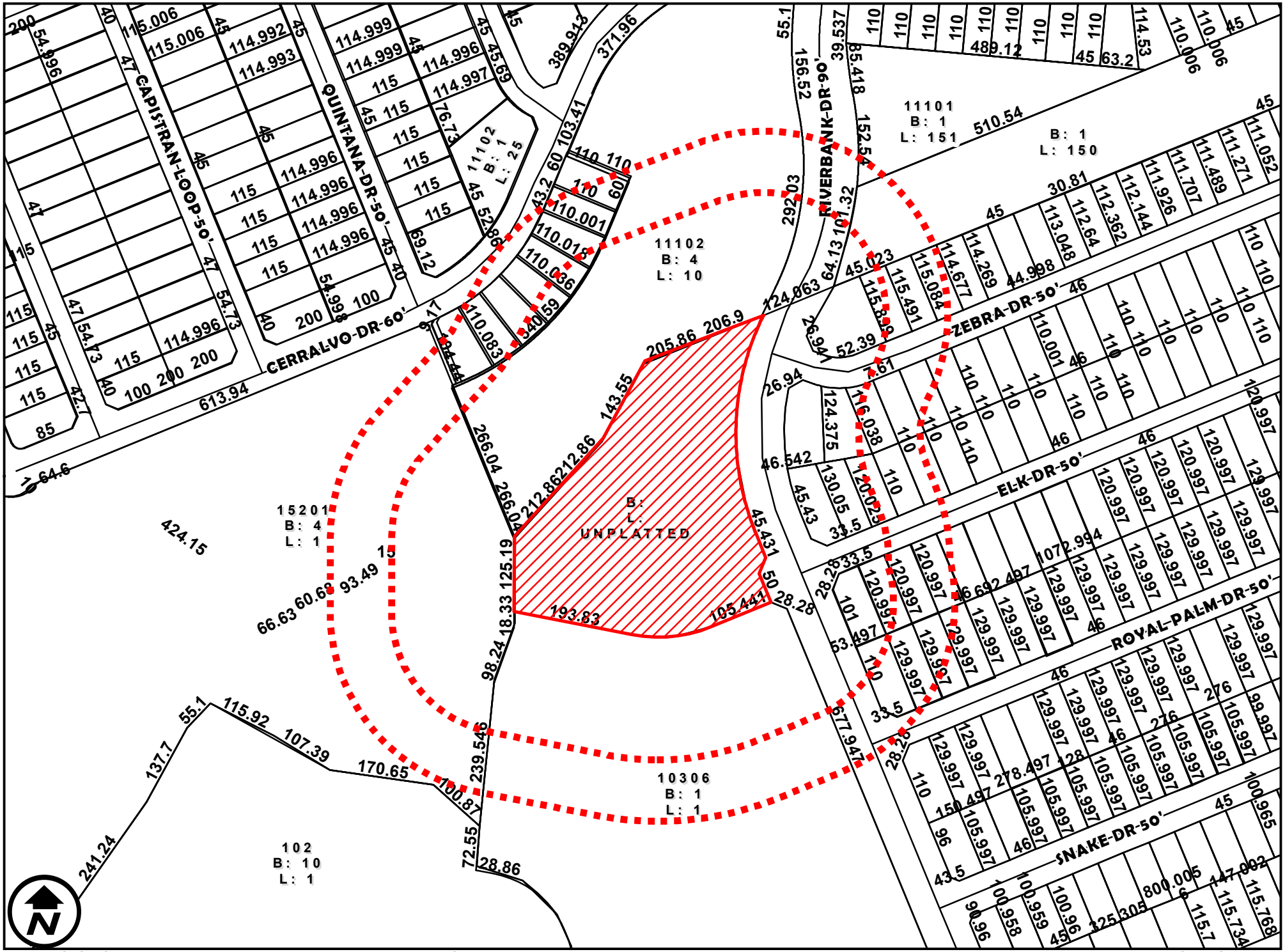
Maps
Survey
Zone Change Signage
Comp Plan Alignment
Final Ordinance

AERIAL MAP

1 inch = 200 feet

ZC-037-2026
COUNCIL DISTRICT 7
SOUTH OF CERRALVO DRIVE AND WEST OF RIVERBANK DRIVE

APPLICATION F
R-1A (SINGLE FAMILY REDUCED AREA DISTRICT) TO
R-3 (MIXED RESIDENTIAL DISTRICT)



DIMENSIONS MAP

1 inch = 200 feet

ZC-037-2026

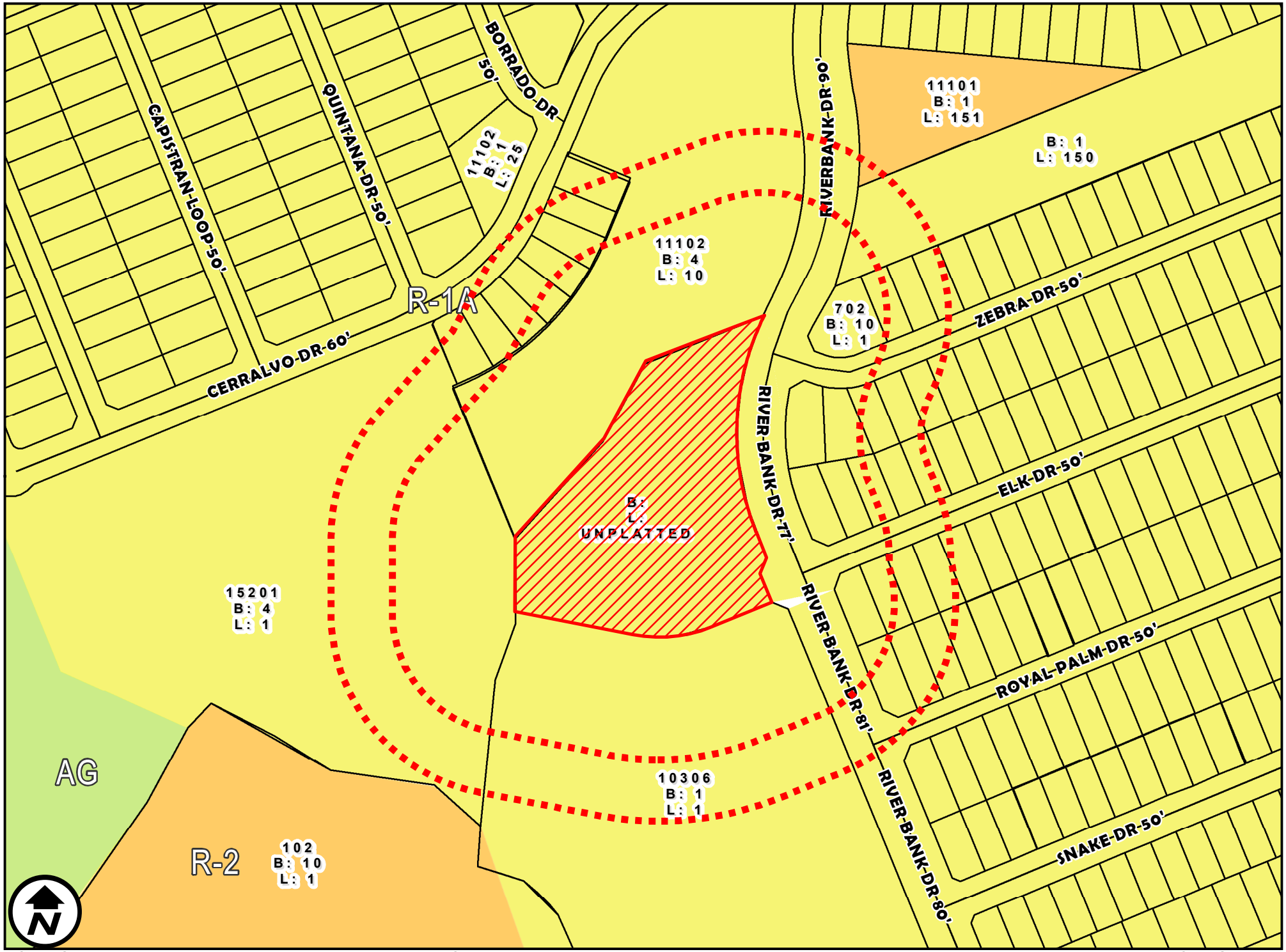
COUNCIL DISTRICT 7

SOUTH OF CERRALVO DRIVE AND WEST OF RIVERBANK DRIVE

APPLICATION F

R-1A (SINGLE FAMILY REDUCED AREA DISTRICT)

R-3 (MIXED RESIDENTIAL DISTRICT)

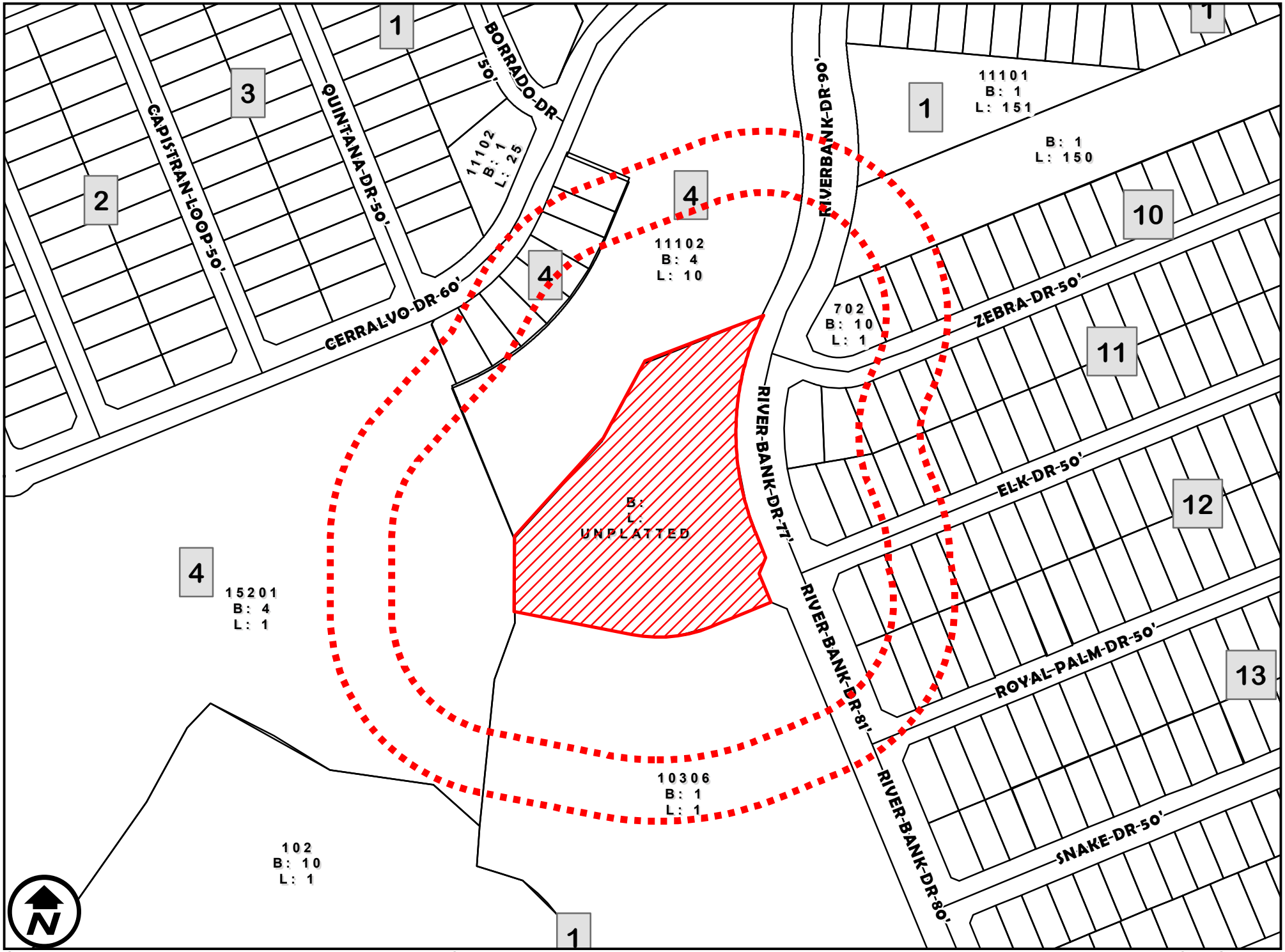


ZONING MAP

1 inch = 200 feet

ZC-037-2026
COUNCIL DISTRICT 7
SOUTH OF CERRALVO DRIVE AND WEST OF RIVERBANK DRIVE

APPLICATION F
R-1A (SINGLE FAMILY REDUCED AREA DISTRICT) TO
R-3 (MIXED RESIDENTIAL DISTRICT)

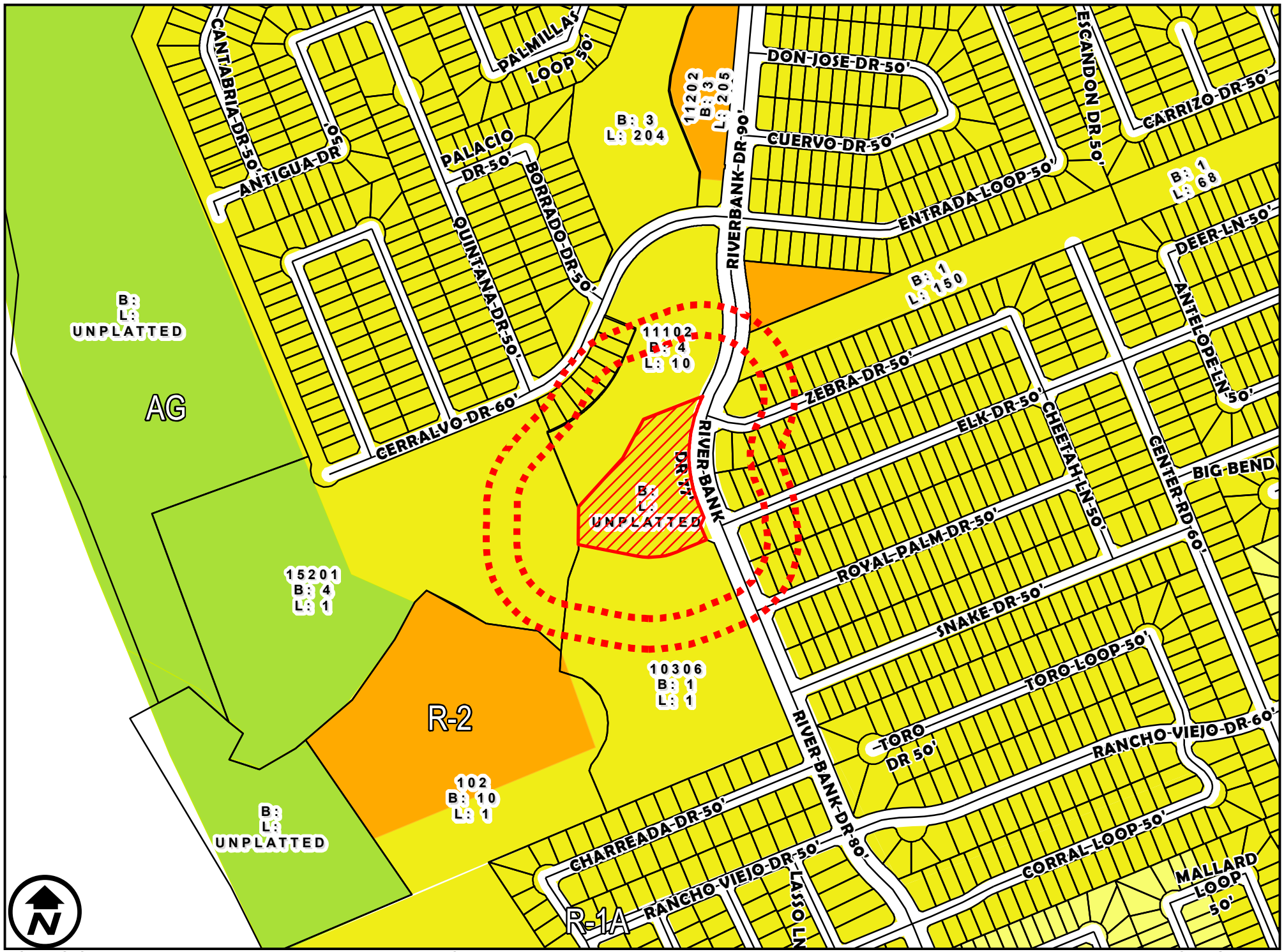


SURVEY MAP

1 inch = 200 feet

ZC-037-2026
COUNCIL DISTRICT 7
SOUTH OF CERRALVO DRIVE AND WEST OF RIVERBANK DRIVE

APPLICATION F
R-1A (SINGLE FAMILY REDUCED AREA DISTRICT)
R-3 (MIXED RESIDENTIAL DISTRICT)

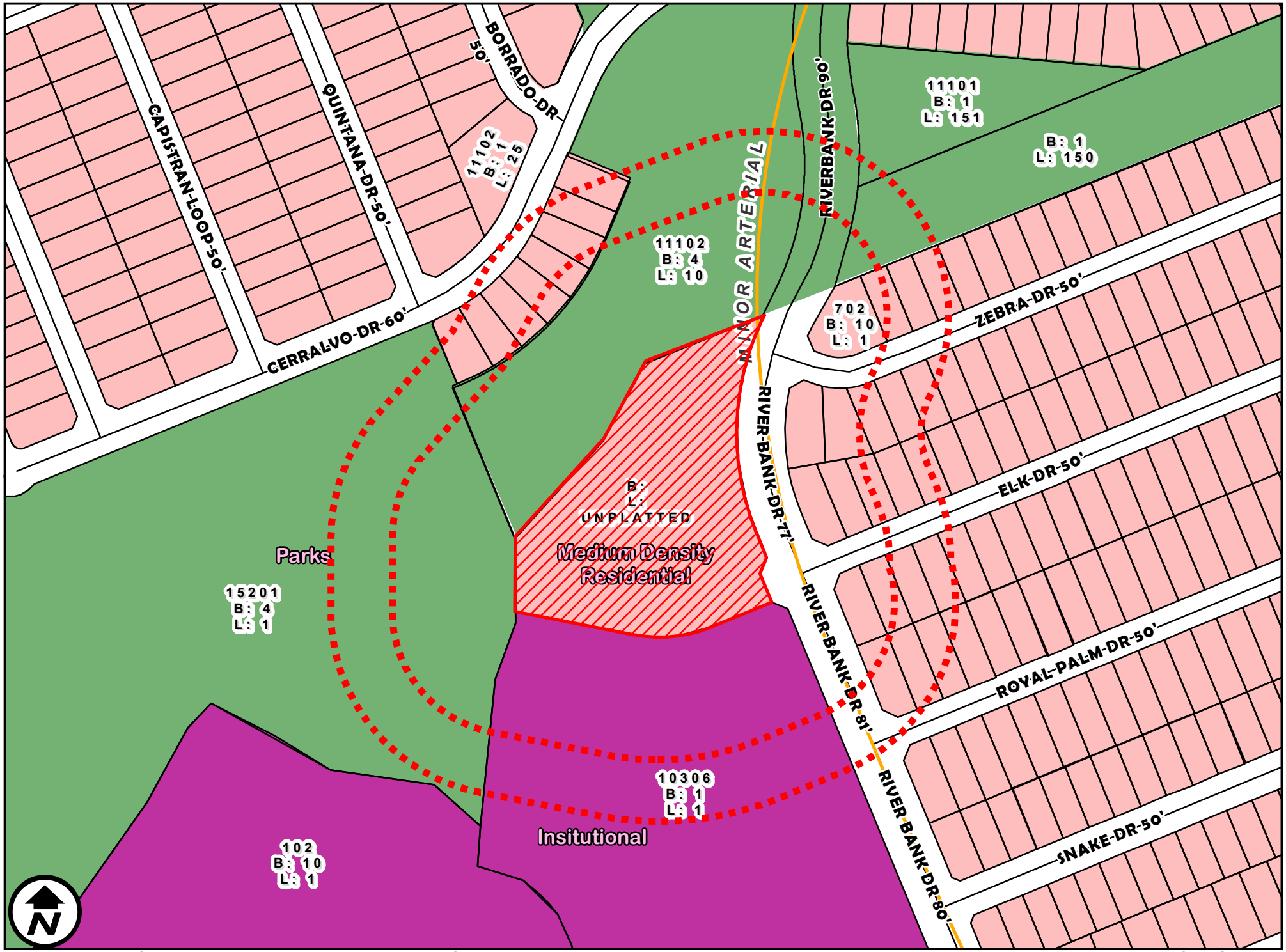


ZONING OVERVIEW

1 inch = 400 feet

ZC-037-2026
COUNCIL DISTRICT 7
SOUTH OF CERRALVO DRIVE AND WEST OF RIVERBANK DRIVE

APPLICATION F
R-1A (SINGLE FAMILY REDUCED AREA DISTRICT) TO
R-3 (MIXED RESIDENTIAL DISTRICT)

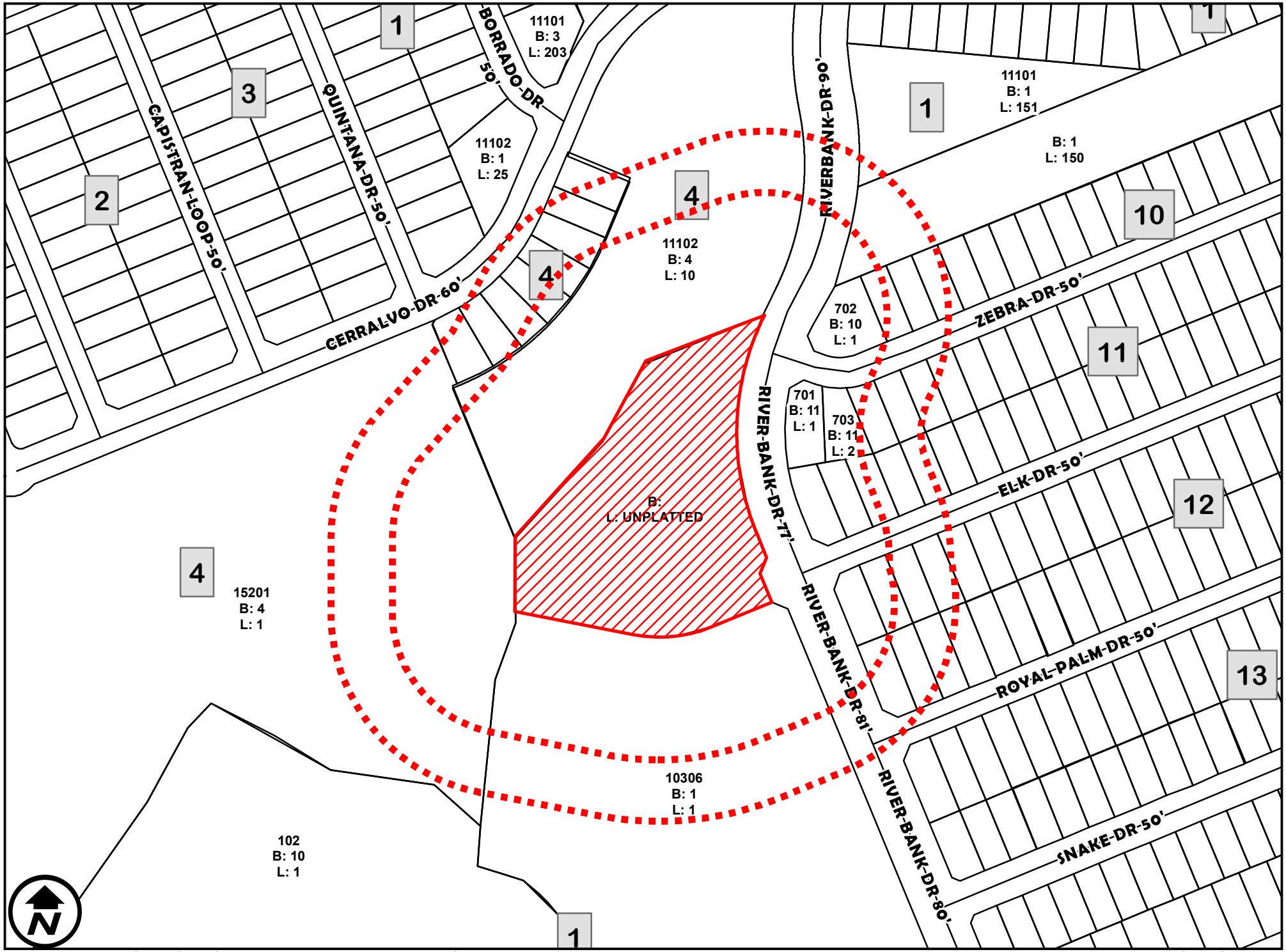


FUTURE LANDUSE

1 inch = 200 feet

ZC-037-2026
COUNCIL DISTRICT 7
SOUTH OF CERRALVO DRIVE AND WEST OF RIVERBANK DRIVE

APPLICATION F
R-1A (SINGLE FAMILY REDUCED AREA DISTRICT) TO
R-3 (MIXED RESIDENTIAL DISTRICT)



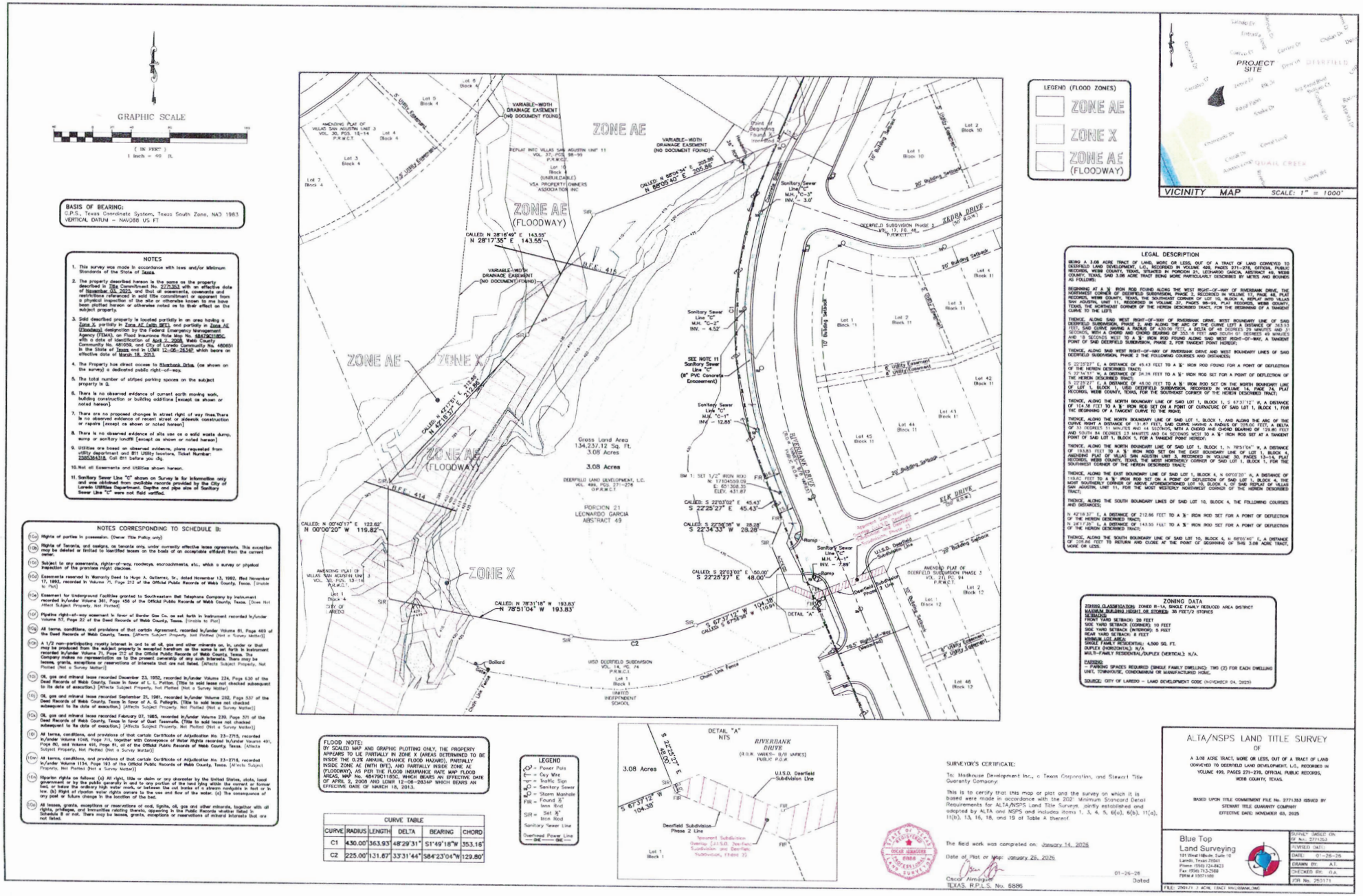
200' AND 300' NOTIFICATION

1 inch = 200 feet

ZC-037-2026
COUNCIL DISTRICT 7
SOUTH OF CERRALVO DRIVE AND WEST OF RIVERBANK DRIVE

APPLICATION F
R-1A (SINGLE FAMILY REDUCED AREA DISTRICT)
R-3 (MIXED RESIDENTIAL DISTRICT)

EXHIBIT A


GRAPHIC SCALE
1 inch = 40 ft.
BASIS OF BEARING:
G.P.S., Texas Coordinate System, Texas South Zone, NAD 1983
VERTICAL DATUM – NAVD88 US FT
NOTES
1. This survey was made in accordance with laws and/or Minimum Standards of the State of Texas.
2. The property described hereon is the same as the property described in Title Commitment No. 2771353 with an effective date of November 03, 2025, and that all easements, covenants and restrictions referenced in said title commitment or apparent from a physical inspection of the site or otherwise known to me have been plotted hereon or otherwise noted as to their effect on the subject property.
3. Said described property is located partially in an area having a Zone X, partially in Zone AE (with BFE), and partially in Zone AE (Floodway) designation by the Federal Emergency Management Agency (FEMA), on Flood Insurance Rate Map No. 48479C0185C, with a date of identification of April 2, 2008, Webb County Community No. 480106, and City of Laredo Community No. 480651 in the State of Texas and in LOMR 12-06-2634P which bears an effective date of March 18, 2013.
4. The Property has direct access to Riverbank Drive, (as shown on the survey) a dedicated public right-of-way.
5. The total number of striped parking spaces on the subject property is 0.
6. There is no observed evidence of current earth moving work, building construction or building additions (except as shown or noted hereon).
7. There are no proposed changes in street right of way lines.There is no observed evidence of recent street or sidewalk construction or repairs (except as shown or noted hereon).
8. There is no observed evidence of site use as a solid waste dump, sump or sanitary landfill (except as shown or noted hereon).
9. Utilities are based on observed evidence, plans requested from utility department and 811 Utility locators, Ticket Number: 250634318. Call 811 before you dig.
10. Not all Easements and Utilities shown hereon.
11. Sanitary Sewer Line "C" shown on Survey is for information only and was obtained from available records provided by the City of Laredo Utilities Department. Depths and pipe size of Sanitary Sewer Line "C" were not field verified.
NOTES CORRESPONDING TO SCHEDULE B:
(10a) Rights of parties in possession. (Owner Title Policy only)
(10b) Rights of Tenants, and assigns, as tenants only, under currently effective lease agreements. This exception may be deleted or limited to identified leases on the basis of an acceptable affidavit from the current owner.
(10c) Subject to any easements, rights-of-way, roadways, encroachments, etc., which a survey or physical inspection of the premises might disclose.
(10d) Easements reserved in Warranty Deed to Hugo A. Gutierrez, Sr., dated November 13, 1992, filed November 17, 1992, recorded in Volume 71, Page 212 of the Official Public Records of Webb County, Texas. [Unable to Plot]
(10e) Easement for Underground Facilities granted to Southwestern Bell Telephone Company by instrument recorded in/under Volume 361, Page 458 of the Official Public Records of Webb County, Texas. [Does Not Affect Subject Property, Not Plotted]
(10f) Pipeline right-of-way easement in favor of Border Gas Co. as set forth in instrument recorded in/under Volume 57, Page 212 of the Deed Records of Webb County, Texas. [Unable to Plot]
(10g) All terms, conditions, and provisions of that certain Agreement, recorded in/under Volume 81, Page 469 of the Deed Records of Webb County, Texas. [Affects Subject Property, Not Plotted (Not a Survey Matter)]
(10h) A 1/2 non-participating royalty interest in and to all oil, gas and other minerals on, in, under or that may be produced from the subject property as reserved therefrom as the same is set forth in instrument recorded in/under Volume 71, Page 212 of the Official Public Records of Webb County, Texas. The Company makes no representation as to the present ownership of any such interests. There may be leases, grants, exceptions or reservations of interests that are not listed. [Affects Subject Property, Not Plotted (Not a Survey Matter)]
(10i) Oil, gas and mineral lease recorded December 23, 1952, recorded in/under Volume 224, Page 630 of the Deed Records of Webb County, Texas in favor of L. L. Patton. (Title to said lease not checked subsequent to the date of execution.) [Affects Subject Property, Not Plotted (Not a Survey Matter)]
(10j) Oil, gas and mineral lease recorded September 21, 1981, recorded in/under Volume 282, Page 537 of the Deed Records of Webb County, Texas in favor of A. G. Pellegrin. (Title to said lease not checked subsequent to the date of execution.) [Affects Subject Property, Not Plotted (Not a Survey Matter)]
(10k) Oil, gas and mineral lease recorded February 07, 1985, recorded in/under Volume 339, Page 371 of the Deed Records of Webb County, Texas in favor of Guet Tesemalis. (Title to said lease not checked subsequent to the date of execution.) [Affects Subject Property, Not Plotted (Not a Survey Matter)]
(10l) All terms, conditions, and provisions of that certain Certificate of Adjudication No. 23-2715, recorded in/under Volume 1048, Page 715, together with Conveyance of Water Rights recorded in/under Volume 491, Page 90, and Volume 491, Page 91, all of the Official Public Records of Webb County, Texas. [Affects Subject Property, Not Plotted (Not a Survey Matter)]
(10m) All terms, conditions, and provisions of that certain Certificate of Adjudication No. 23-2716, recorded in/under Volume 1134, Page 193 of the Official Public Records of Webb County, Texas. [Affects Subject Property, Not Plotted (Not a Survey Matter)]
(10n) Riparian rights as follows: (a) All right, title or claim or any character by the United States, state, local government or by the public generally in and to any portion of the land lying within the current or former bed, or below the ordinary high water mark, or between the cut banks of a stream navigable in fact or in law. (b) Right of riparian water rights owners to the use and flow of the water. (c) The consequence of any past or future change in the location of the bed.
(10o) All leases, grants, exceptions or reservations of coal, lignite, oil, gas and other minerals, together with all rights, privileges, and immunities relating thereto, appearing in the Public Records whether listed in Schedule B or not. There may be leases, grants, exceptions or reservations of mineral interests that are not listed.
FLOOD NOTE:
BY SCALED MAP AND GRAPHIC PLOTTING ONLY, THE PROPERTY APPEARS TO LIE PARTIALLY IN ZONE X (AREAS DETERMINED TO BE INSIDE THE 0.2% ANNUAL CHANCE FLOOD HAZARD), PARTIALLY INSIDE ZONE AE (WITH BFE), AND PARTIALLY INSIDE ZONE AE (FLOODWAY), AS PER THE FLOOD INSURANCE RATE MAP FLOOD AREAS, MAP No. 48479C0185C, WHICH BEARS AN EFFECTIVE DATE OF APRIL 2, 2008 AND LOMR 12-06-2634P WHICH BEARS AN EFFECTIVE DATE OF MARCH 18, 2013.
CURVE TABLE
CURVE | RADIUS | LENGTH | DELTA | BEARING | CHORD
C1 | 430.00' | 363.93' | 48°29'31" | S1°49'18"W | 353.16'
C2 | 225.00' | 131.67' | 33°31'44" | S84°23'04"W | 129.80'
LEGEND
= Power Pole
= Guy Wire
= Traffic Sign
= Sanitary Sewer
= Storm Manhole
FIR = Found ⅝" Iron Rod
SIR = Set ⅝" Iron Rod
Sanitary Sewer Line
Overhead Power Line
DETAIL "A"
NTS
RIVERBANK DRIVE
(R.O.W. VARIES– 8/8 VARIES)
PUBLIC R.O.W.
3.08 Acres
U.I.S.D. Deerfield Subdivision Line
Deerfield Subdivision Phase 2 Line
Lot 1 Block 1
ZONE AE
ZONE AE (FLOODWAY)
ZONE X
VARIABLE-WIDTH DRAINAGE EASEMENT (NO DOCUMENT FOUND)
REPLAT INTO VILLAS SAN AGUSTIN UNIT 11 VOL. 37, PGS. 98-99 P.R.W.C.C.
Lot 10 Block 4 (UNBUILDABLE) VSA PROPERTY OWNERS ASSOCIATION INC
CALLED: N 89°04'34" E 205.86'
N 89°05'40" E 205.86'
CALLED: N 28°16'49" E 143.55'
N 28°17'35" E 143.55'
BFE: 415
CALLED: N 42°27'51" E 212.86'
N 42°28'17" E 212.86'
Gross Land Area
134,237.12 Sq. Ft.
3.08 Acres
3.08 Acres
DEERFIELD LAND DEVELOPMENT, L.C. VOL. 499, PGS. 271-276 O.P.R.W.C.T.
PORCION 21 LEONARDO GARCIA ABSTRACT 49
BM 1: SET 1/2" IRON ROD N: 17104509.05 E: 651308.55 ELEV: 431.87
CALLED: S 22°03'02" E 45.43'
S 22°25'27" E 45.43'
CALLED: S 22°03'02" E 50.00'
S 22°25'27" E 48.00'
CALLED: N 00°40'17" E 122.62'
N 00°00'20" W 119.82'
CALLED: N 78°31'18" W 193.83'
N 78°51'04" W 193.83'
CALLED: S 67°31'12" W 104.38'
S 67°37'12" W 104.38'
Sanitary Sewer Line "C" M.H. "C-2" INV. - 4.52'
SEE NOTE 11 Sanitary Sewer Line "C" (8" PVC Concrete Encasement)
Sanitary Sewer Line "C" M.H. "C-1" INV. - 12.85'
Sanitary Sewer Line "C" M.H. "C-3" INV. - 3.0'
Sanitary Sewer Line "C" M.H. "A-1" INV. - 7.89'
Point of Beginning Found ½" iron rod
RIVERBANK DRIVE (R.O.W. VARIES– 8/8 VARIES) PUBLIC R.O.W.
ELK DRIVE (50' R.O.W.)
ZEBRA DRIVE (50' R.O.W.)
DEERFIELD SUBDIVISION PHASE 2 VOL. 12, PG. 48, P.R.W.C.C.
AMENDING PLAT OF VILLAS SAN AGUSTIN UNIT 3 VOL. 30, PGS. 13-14 P.R.W.C.C.
AMENDING PLAT OF DEERFIELD SUBDIVISION PHASE 2 VOL. 20, PG. 94 P.R.W.C.C.
REPLAT INTO VILLAS SAN AGUSTIN UNIT 11 VOL. 37, PGS. 98-99 P.R.W.C.C.
U.I.S.D. Deerfield Subdivision Line
Deerfield Subdivision Phase 2 Line
Ramp
Ramp
Ballard
Chain Link Fence
Gate
UISD DEERFIELD SUBDIVISION VOL. 14, PG. 74 P.R.W.C.C.
Lot 1 Block 1 UNITED INDEPENDENT SCHOOL
AMENDING PLAT OF VILLAS SAN AGUSTIN UNIT 3 VOL. 30, PGS. 13-14 P.R.W.C.C.
Lot 1 Block 4 CITY OF LAREDO
Lot 1 Block 10
Lot 2 Block 10
Lot 1 Block 11
Lot 2 Block 11
Lot 3 Block 11
Lot 4 Block 11
Lot 42 Block 11
Lot 43 Block 11
Lot 44 Block 11
Lot 45 Block 11
Lot 1 Block 12
Lot 2 Block 12
Lot 46 Block 12
Lot 5 Block 4
Lot 6 Block 4
Lot 3 Block 4
Lot 4 Block 4
Lot 2 Block 4
5' Utility Easement
7.5' Utility Easement
10' Building Setback
20' Building Setback
8' Utility Easement
7.5' Right-of-Way (Unimproved)
1' Utility Easement
8' Utility Easement
LEGEND (FLOOD ZONES)
ZONE AE
ZONE X
ZONE AE (FLOODWAY)
PROJECT SITE
VICINITY MAP
SCALE: 1" = 1000'
LEGAL DESCRIPTION
BEING A 3.08 ACRE TRACT OF LAND, MORE OR LESS, OUT OF A TRACT OF LAND CONVEYED TO DEERFIELD LAND DEVELOPMENT, L.C., RECORDED IN VOLUME 499, PAGES 271-276, OFFICIAL PUBLIC RECORDS, WEBB COUNTY, TEXAS, SITUATED IN PORCION 21, LEONARDO GARCIA, ABSTRACT 49, WEBB COUNTY, TEXAS, SAID 3.08 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:
BEGINNING AT A ½" IRON ROD FOUND ALONG THE WEST RIGHT-OF-WAY OF RIVERBANK DRIVE, THE NORTHWEST CORNER OF DEERFIELD SUBDIVISION, PHASE 2, RECORDED IN VOLUME 12, PAGE 48, PLAT RECORDS, WEBB COUNTY, TEXAS, THE SOUTHEAST CORNER OF LOT 10, BLOCK 4, REPLAT INTO VILLAS SAN AGUSTIN UNIT 11, RECORDED IN VOLUME 37, PAGES 98-99, PLAT RECORDS, WEBB COUNTY, TEXAS, THE NORTHEAST CORNER OF THE HEREIN DESCRIBED TRACT, FOR THE BEGINNING OF A TANGENT CURVE TO THE LEFT;
THENCE, ALONG SAID WEST RIGHT-OF-WAY OF RIVERBANK DRIVE, WEST BOUNDARY LINE OF SAID DEERFIELD SUBDIVISION, PHASE 2, AND ALONG THE ARC OF THE CURVE LEFT A DISTANCE OF 363.93 FEET, SAID CURVE HAVING A RADIUS OF 430.00 FEET, A DELTA OF 48 DEGREES 29 MINUTES AND 31 SECONDS, WITH A CHORD AND CHORD BEARING OF S 1°49'18" W AND SOUTH 01 DEGREES 49 MINUTES AND 18 SECONDS WEST TO A ½" IRON ROD FOUND ALONG SAID WEST RIGHT-OF-WAY, A TANGENT POINT OF SAID DEERFIELD SUBDIVISION, PHASE 2, FOR TANGENT POINT HEREOF;
THENCE, ALONG SAID WEST RIGHT-OF-WAY OF RIVERBANK DRIVE AND WEST BOUNDARY LINES OF SAID DEERFIELD SUBDIVISION, PHASE 2 THE FOLLOWING COURSES AND DISTANCES;
S 22°25'27" E A DISTANCE OF 45.43 FEET TO A ½" IRON ROD FOUND FOR A POINT OF DEFLECTION OF THE HEREIN DESCRIBED TRACT;
S 22°34'33" W A DISTANCE OF 24.26 FEET TO A ½" IRON ROD SET FOR A POINT OF DEFLECTION OF THE HEREIN DESCRIBED TRACT;
S 22°25'27" E A DISTANCE OF 48.00 FEET TO A ½" IRON ROD SET ON THE NORTH BOUNDARY LINE OF LOT 1, BLOCK 1, USD DEERFIELD SUBDIVISION, RECORDED IN VOLUME 14, PAGE 74, PLAT RECORDS, WEBB COUNTY, TEXAS, FOR THE SOUTHEAST CORNER OF THE HEREIN DESCRIBED TRACT;
THENCE, ALONG THE NORTH BOUNDARY LINE OF SAID LOT 1, BLOCK 1, S 67°31'12" W, A DISTANCE OF 104.38 FEET TO A ½" IRON ROD SET ON A POINT OF CURVATURE OF SAID LOT 1, BLOCK 1, FOR THE BEGINNING OF A TANGENT CURVE TO THE RIGHT;
THENCE, ALONG THE NORTH BOUNDARY LINE OF SAID LOT 1, BLOCK 1, AND ALONG THE ARC OF THE CURVE RIGHT A DISTANCE OF 131.67 FEET, SAID CURVE HAVING A RADIUS OF 225.00 FEET, A DELTA OF 33 DEGREES 31 MINUTES AND 44 SECONDS, WITH A CHORD AND CHORD BEARING OF S 84°23'04" W AND SOUTH 84 DEGREES 23 MINUTES AND 04 SECONDS WEST TO A ½" IRON ROD SET AT A TANGENT POINT OF SAID LOT 1, BLOCK 1, FOR A TANGENT POINT HEREOF;
THENCE, ALONG THE NORTH BOUNDARY LINE OF SAID LOT 1, BLOCK 1, N 78°51'04" W, A DISTANCE OF 193.83 FEET TO A ½" IRON ROD SET ON THE EAST BOUNDARY LINE OF LOT 1, BLOCK 4, AMENDING PLAT OF VILLAS SAN AGUSTIN UNIT 3, RECORDED IN VOLUME 30, PAGES 13-14, PLAT RECORDS, WEBB COUNTY, TEXAS, THE MOST NORTHERLY CORNER OF SAID LOT 1, BLOCK 1, FOR THE SOUTHWEST CORNER OF THE HEREIN DESCRIBED TRACT;
THENCE, ALONG THE EAST BOUNDARY LINE OF SAID LOT 1, BLOCK 4, N 00°00'20" W, A DISTANCE OF 119.82 FEET TO A ½" IRON ROD SET ON A POINT OF DEFLECTION OF SAID LOT 1, BLOCK 4, THE MOST SOUTHERLY CORNER OF ABOVE AFOREMENTIONED LOT 10, BLOCK 4, OF SAID REPLAT OF VILLAS SAN AGUSTIN, UNIT 11, FOR THE MOST WESTERLY NORTHWEST CORNER OF THE HEREIN DESCRIBED TRACT;
THENCE, ALONG THE SOUTH BOUNDARY LINES OF SAID LOT 10, BLOCK 4, THE FOLLOWING COURSES AND DISTANCES;
N 42°18'37" E A DISTANCE OF 212.86 FEET TO A ½" IRON ROD SET FOR A POINT OF DEFLECTION OF THE HEREIN DESCRIBED TRACT;
N 28°17'35" E A DISTANCE OF 143.55 FEET TO A ½" IRON ROD SET FOR A POINT OF DEFLECTION OF THE HEREIN DESCRIBED TRACT;
THENCE, ALONG THE SOUTH BOUNDARY LINE OF SAID LOT 10, BLOCK 4, N 89°05'40" E, A DISTANCE OF 205.86 FEET TO RETURN AND CLOSE AT THE POINT OF BEGINNING OF THIS 3.08 ACRE TRACT, MORE OR LESS.
ZONING DATA
ZONING CLASSIFICATION: ZONED R-1A, SINGLE FAMILY REDUCED AREA DISTRICT
MAXIMUM BUILDING HEIGHT OF STORIES: 35 FEET/2 STORIES
PROPOSED:
FRONT YARD SETBACK: 20 FEET
SIDE YARD SETBACK (CORNER): 10 FEET
SIDE YARD SETBACK (INTERIOR): 5 FEET
REAR YARD SETBACK: 8 FEET
MINIMUM LOT SIZE:
SINGLE FAMILY RESIDENTIAL: 6,500 SQ. FT.
DUPLEX (HORIZONTAL): N/A
MULTI-FAMILY RESIDENTIAL/DUPLEX (VERTICAL): N/A.
PARKING:
– PARKING SPACES REQUIRED (SINGLE FAMILY DWELLING): TWO (2) FOR EACH DWELLING UNIT, TOWNHOUSE, CONDOMINIUM OR MANUFACTURED HOME.
SOURCE: CITY OF LAREDO – LAND DEVELOPMENT CODE (NOVEMBER 04, 2025)
SURVEYOR'S CERTIFICATE:
To: Madhouse Development Inc., a Texas Corporation, and Stewart Title Guaranty Company:
This is to certify that this map or plat and the survey on which it is based were made in accordance with the 2021 Minimum Standard Detail Requirements for ALTA/NSPS Land Title Surveys, jointly established and adopted by ALTA and NSPS and includes items 1, 3, 4, 5, 6(a), 6(b), 11(a), 11(b), 13, 16, 18, and 19 of Table A thereof.
The field work was completed on: January 14, 2026
Date of Plat or Map: January 26, 2026
01-26-26
Dated
Cesar Almaguer
TEXAS R.P.L.S. No. 5886
ALTA/NSPS LAND TITLE SURVEY
OF
A 3.08 ACRE TRACT, MORE OR LESS, OUT OF A TRACT OF LAND CONVEYED TO DEERFIELD LAND DEVELOPMENT, L.C., RECORDED IN VOLUME 499, PAGES 271-276, OFFICIAL PUBLIC RECORDS, WEBB COUNTY, TEXAS
BASED UPON TITLE COMMITMENT FILE No. 2771353 ISSUED BY STEWART TITLE GUARANTY COMPANY
EFFECTIVE DATE: NOVEMBER 03, 2025
Blue Top Land Surveying
101 West Hillside Suite 10
Laredo, Texas 78041
Phone (956) 724-8423
Fax (956) 753-2582
Firm # 10071100
SURVEY ORDER ON: 01-14-26
REVISED DATE:
DATE: 01-26-26
DRAWN BY: A.T.
CHECKED BY: C.A.
JOB No. 251171
FILE: 250171 3 ACRE TRACT MADHOUSE.DWG

Blue Top Land Surveying
101 W. Hillside, Suite 10
Laredo, Texas 78041
956-724-8423 712-2580 fax
FIRM#10071800

Field Notes
A 3.08 Acre Tract, more or less, out of a tract of land conveyed to Deerfield Land Development, L.C., situated in Porcion 21, Leonardo Garcia, Abstract 49, Webb County, Texas

Being a 3.08 acre tract of land, more or less, out of a tract of land conveyed to Deerfield Land Development, L.C., recorded in Volume 499, Pages 271-276, Official Public Records, Webb County, Texas, situated in Porcion 21, Leonardo Garcia, Abstract 49, Webb County, Texas, said 3.08 acre tract being more particularly described by metes and bounds as follows:

Beginning at a ½" iron rod found along the west Right-of-Way of Riverbank Drive, the northwest corner of Deerfield Subdivision, Phase 2, recorded in Volume 17, Page 48, Plat Records, Webb County, Texas, the southeast corner of Lot 10, Block 4, Replat into Villas San Agustin, Unit 11, recorded in Volume 37, Pages 98-99, Plat Records, Webb County, Texas, the northeast corner of the herein described tract, for the beginning of a tangent curve to the left;

Thence, along said west Right-of-Way of Riverbank Drive, west boundary line of said Deerfield Subdivision, Phase 2, and along the arc of the curve left a distance of ***363.93 feet***, said curve having a radius of ***430.00 feet***, a delta of ***48 degrees 29 minutes and 31 seconds***, with a chord and chord bearing of ***353.16 feet*** and ***South 01 degrees 49 minutes and 18 seconds West*** to a ***½" iron rod*** found along said west Right-of-Way, a tangent point of said Deerfield Subdivision, Phase 2, for tangent point hereof;

Thence, along said west Right-of-Way of Riverbank Drive and west boundary lines of said Deerfield Subdivision, Phase 2 the following courses and distances;

S 22°25'27" E, a distance of ***45.43 feet*** to a ***½" iron rod*** found for a point of deflection of the herein described tract;
S 22°34'33" W, a distance of ***28.28 feet*** to a ***½" iron rod*** set for a point of deflection of the herein described tract;
S 22°25'27" E, a distance of ***48.00 feet*** to a ***½" iron rod*** set on the north boundary line of Lot 1, Block 1, UISD Deerfield Subdivision, recorded in Volume 14, Page 74, Plat Records, Webb County, Texas, for the southeast corner of the herein described tract;

Thence, along the north boundary line of said Lot 1, Block 1, ***S 67°37'12" W***, a distance of ***104.38 feet*** to a ***½" iron rod*** set on a point of curvature of said Lot 1, Block 1, for the beginning of a tangent curve to the right;

Thence, along the north boundary line of said Lot 1, Block 1, and along the arc of the curve right a distance of ***131.67 feet***, said curve having a radius of ***225.00 feet***, a delta of ***33 degrees 31 minutes and 44 seconds***, with a chord and chord bearing of ***129.80 feet*** and ***South 84 degrees 23 minutes and 04 seconds West*** to a ***½" iron rod*** set at a tangent point of said Lot 1, Block 1, for a tangent point hereof;

Thence, along the north boundary line of said Lot 1, Block 1, N ***78°51'04" W***, a distance of ***193.83 feet*** to a ***½" iron rod*** set on the east boundary line of Lot 1, Block 4, Amending Plat of Villas San Agustin Unit 3, recorded in Volume 30, Pages 13-14, Plat Records, Webb County, Texas, the most northerly corner of said Lot 1, Block 1, for the southwest corner of the herein described tract;

Thence, along the east boundary line of said Lot 1, Block 4, N ***00°00'20" W***, a distance of ***119.82 feet*** to a ***½" iron rod*** set on a point of deflection of said Lot 1, Block 4, the most southerly corner of above aforementioned Lot 10, Block 4, of said Replat of Villas San Agustin, Unit 11, for the most westerly northwest corner of the herein described tract;

Thence, along the south boundary lines of said Lot 10, Block 4, the following courses and distances;

N 42°18'37" E, a distance of ***212.86 feet*** to a ***½" iron rod*** set for a point of deflection of the herein described tract;
N 28°17'35" E, a distance of ***143.55 feet*** to a ***½" iron rod*** set for a point of deflection of the herein described tract;

File No. 250171

Blue Top Land Surveying
101 W. Hillside, Suite 10
Laredo, Texas 78041
956-724-8423 712-2580 fax
FIRM#10071800

Field Notes
A 3.08 Acre Tract, more or less, out of a tract of land conveyed to Deerfield Land Development, L.C., situated in Porcion 21, Leonardo Garcia, Abstract 49, Webb County, Texas
(continued)

Thence, along the south boundary line of said Lot 10, Block 4, ***N 68°05'40" E***, a distance of ***205.86 feet*** to return and close at the **POINT OF BEGINNING** of this 3.08 acre tract, more or less.

Basis of Bearings:
G.P.S., Texas State Plane Coordinate System,
Texas South Zone 4204, NAD83
Vertical Datum – NAVD88 US FT.

STATE OF TEXAS
REGISTERED
OSCAR ALMAGUER
6886
PROFESSIONAL
LAND SURVEYOR

State of Texas:
County of Webb:

I, **Oscar Almaguer**, a Registered Professional Land Surveyor in the State of Texas, do hereby state that the above captioned "Field Notes" and attached "Drawing" was prepared from an actual survey performed on the ground under my supervision.

R.P.L.S. No. 6886 – Texas 02-12-26 **Current Date**

File No. 250171

ZC-037-2026
ATTENTION
PROPOSED
ZONE CHANGE
FROM R-1A TO R-3
FOR INFORMATION CALL
CITY PLANNING DEPARTMENT

City Council Agenda Item ZC-037-2026, proposing rezoning approximately 3.08 acres from **R-1A (Single Family Reduced Area District)** to **R-2 (Multi-Family Residential District)**, located south of Cerralvo Drive and west of Riverbank Drive

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1. Level of Alignment

☑ **Strong** – Directly supports or fulfills a clearly stated and verbatim goal or policy from the Viva Laredo Comprehensive Plan.
☐ Moderate
☐ Weak/None

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2. Supporting Goal(s)/Policy(ies)

Goal 4.1

"Promote a mix of housing types and price points in all neighborhoods to support residents' changing needs and circumstances."
Page 281
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The proposed rezoning from R-1A to R-2 directly supports the development of multi-family residential housing, increasing the diversity of housing types available within the area and accommodating varying household needs and income levels.

Policy 4.1.2

"Encourage additions to existing neighborhoods that diversify housing options while preserving neighborhood character."
Page 282
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The proposal introduces multi-family residential development in an area already characterized by a mix of residential uses, including nearby R-2 zoning districts and existing multi-family development. The proposal therefore supports housing diversification while remaining compatible with surrounding land use patterns.

Policy 3.2.2

"Encourage higher-density residential development along arterial and collector streets where adequate infrastructure and access exist."
Page 93
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The subject property is located along Riverbank Drive, identified in the Long Range Thoroughfare Plan as a **minor arterial**. This location is appropriate for higher-density residential development due to its accessibility and proximity to existing infrastructure and public facilities.

Goal 1.3

"Ensure the Future Land Use Map and zoning ordinance are aligned and consistently applied."
Page 60
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The Future Land Use Map identifies the area as **Medium Density Residential**, which expressly supports R-2 zoning districts and multi-family residential development. The proposed rezoning is therefore consistent with the adopted land use designation.

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3. Summary of Alignment

The proposed rezoning from R-1A to R-2 demonstrates **strong alignment** with the *Viva Laredo Comprehensive Plan*. The request directly supports the Comprehensive Plan's goals of expanding housing diversity and accommodating future residential growth through a broader range of housing options.

The proposal is consistent with the **Future Land Use Map**, which designates the area as **Medium Density Residential**, and therefore fulfills the intent of **Goal 1.3** regarding consistency between zoning and adopted land use policy. Additionally, the site's location along **Riverbank Drive**, a designated minor arterial, aligns with **Policy 3.2.2**, which encourages higher-density residential development along corridors with adequate access and infrastructure.

The surrounding context includes existing residential neighborhoods, nearby multi-family zoning, recreational facilities, and public schools, making the proposal compatible with the established development pattern. The rezoning also advances broader planning themes related to **housing availability**, **orderly growth**, **efficient land use**, and **mobility**.

Because the proposal directly fulfills multiple stated goals and policies of the Comprehensive Plan and conforms to the adopted Future Land Use Map designation, the request is appropriately classified as **Strong** alignment.

ORDINANCE NO. 2026-O-145

AMENDING THE ZONING ORDINANCE (MAP) OF THE CITY OF LAREDO BY REZONING APPROXIMATELY 3.08 ACRE TRACT OF LAND, AS FURTHER DESCRIBED BY METES AND BOUNDS IN EXHIBIT A, LOCATED SOUTH OF CERRALVO DRIVE AND WEST OF RIVERBANK DRIVE, FROM R-1A (SINGLE FAMILY REDUCED AREA DISTRICT) TO R-2 (MULTI-FAMILY RESIDENTIAL DISTRICT); PROVIDING FOR PUBLICATION AND EFFECTIVE DATE,

WHEREAS, a zone change has been requested by the owner on approximately 3.08 acre tract of land, as further described by metes and bounds in Exhibit A, located south of Cerralvo Drive and west of Riverbank Drive, from R-1A (Single Family Reduced Area District) to R-2 (Multi-Family Residential District); and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on May 21, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval** of the proposed zone change; and,

WHEREAS, notice of the zone change request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on July 27, 2026 on the request and finds the zone change appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The Zoning Map of the City of Laredo is hereby amended on approximately 3.08 acre tract of land, as further described by metes and bounds in Exhibit A, located south of Cerralvo Drive and west of Riverbank Drive, from R-1A (Single Family Reduced Area District) to R-2 (Multi-Family Residential District).

Section 2: This ordinance shall be published in a manner provided by Section 2.09 (D) of the Charter of the City of Laredo.

Section 3: This ordinance shall become effective as and from the date of publication specified in Section 2.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 20.**

SUBJECT
An Ordinance of the City of Laredo, Texas, Amending the Zoning Ordinance (Map) of the City of Laredo by authorizing the issuance of a Planned Unit Development Overlay for apartments for approximately 3.08 acre tract of land, as further described by metes and bounds in Exhibit A, located south of Cerralvo Drive and west of Riverbank Drive.

ZC-056-2026
District VII

Council District: District 7 **Zone Case:** ZC-056-2026

Letters sent to property owners: 25

In Favor (within 200 radius): 0
Opposed (within 200 radius): 1

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 1

COMMISSION RECOMMENDATIONS - Approve
The Planning & Zoning Commission in an 6 to 0 vote recommended approval of the planned unit development.

STAFF RECOMMENDATION - Supports
Staff supports the application.

City Council-Regular Meeting

Date: 08/03/2026

Initiated By: Ramon Chavez, Assistant City Manager

Initiated By: Deerfield Land Development, LC., Owners; Madhouse Development, Inc., Applicant; Alyssa Flores, Representative

Staff Source: Vanessa Guerra, MPA, AICP, Planning Director

SUBJECT

2026-O-146 Amending the Zoning Ordinance (Map) of the City of Laredo by authorizing the issuance of a Planned Unit Development Overlay for apartments for approximately 3.08 acre tract of land, as further described by metes and bounds in Exhibit A, located south of Cerralvo Drive and west of Riverbank Drive.

ZC-056-2026

District VII

PREVIOUS COUNCIL ACTION

On July 27, 2026, City Council made a motion to introduce the item.

BACKGROUND

Council District: VII – Cm. Vanessa Perez.

Proposed use: The proposed use is Multi-Family Residential (Apartments).

- The applicant is requesting approval of a Planned Unit Development (PUD) overlay to facilitate a variance from the standard parking requirements.
- The applicant proposes 111 parking spaces where 150 spaces would otherwise be required for the proposed 72-unit multifamily development.
- The requested modification is intended to address site-specific constraints, including floodplain areas and limited developable land, while allowing the project to maintain open space, landscaping, pedestrian circulation, and resident amenities.

Site: The site is currently vacant undeveloped land.

Surrounding land uses: To the north of the site is vacant land and single family residential uses. To the east of the site is Riverbank Drive and single family residential uses. To the south of the site is George Washington Middle School. To the west of the site is vacant land and Barbara Fasken Recreation Center.

Comprehensive Plan: The Future Land Use Map recognizes this area as Medium Density Residential.

https://www.cityoflaredo.com/LaredoPlanning/wp-content/uploads/2021/03/viva-laredo-city-of-laredo-comprehensive-plan.pdf#page=39

Transportation Plan: The Long Range Thoroughfare Plan identifies Riverbank Drive a minor arterial.
www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 25
Inside 200' Radius: In Favor: 0 **Opposed:** 1
Outside 200' Radius: In Favor: 0 **Opposed:** 1

COMMITTEE RECOMMENDATION

The Planning & Zoning Commission in an 6 to 0 vote recommended approval of the proposed planned unit development.

STAFF RECOMMENDATION

Staff **supports** the proposed planned unit development for the following reasons:

1. The proposed development is consistent with the intent and purpose of the Planned Unit Development regulations by providing flexibility in site design while achieving a coordinated and functional residential development.
2. The PUD process provides a mechanism for evaluating such modifications and determining whether alternative development standards can achieve a functional site design while advancing the City of Laredo housing objectives.
3. The proposed multifamily residential use is compatible with the surrounding residential development pattern and serves as an appropriate residential land use that complements the character of the area while supporting the City of Laredo goals of accommodating future population growth and expanding housing choices for residents.

If approved, Staff suggests the following:

1. The planned unit development is restricted to the site plan, Exhibit B, which identifies reduced parking of 111 parking spaces and is made part hereof for all purposes..

Notice to the owner/applicant:

1. The approval of the zone change or planned unit development overlay does not guarantee the issuance of a building permit and requires full compliance with all applicable municipal codes and regulations.

IMPACT ANALYSIS

Is this change contrary to the established land use pattern?
No. There are multi-family uses within the vicinity of the purposed site.

Would this change create an isolated zoning district unrelated to surrounding districts?
The zone is not changing. The applicant is requesting a zoning overlay.

Will change adversely influence living conditions in the neighborhood?
The proposed zone change is not anticipated to have a negative impact with the surrounding area or neighborhoods.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
The property is currently zoned R-1A, which does not permit the proposed multifamily residential use. To accommodate the proposed use, the applicant has submitted a request to rezone the property from R-1A to R-2, which allows multifamily residential uses. Please refer to

ZC-037-2026.

Attachments

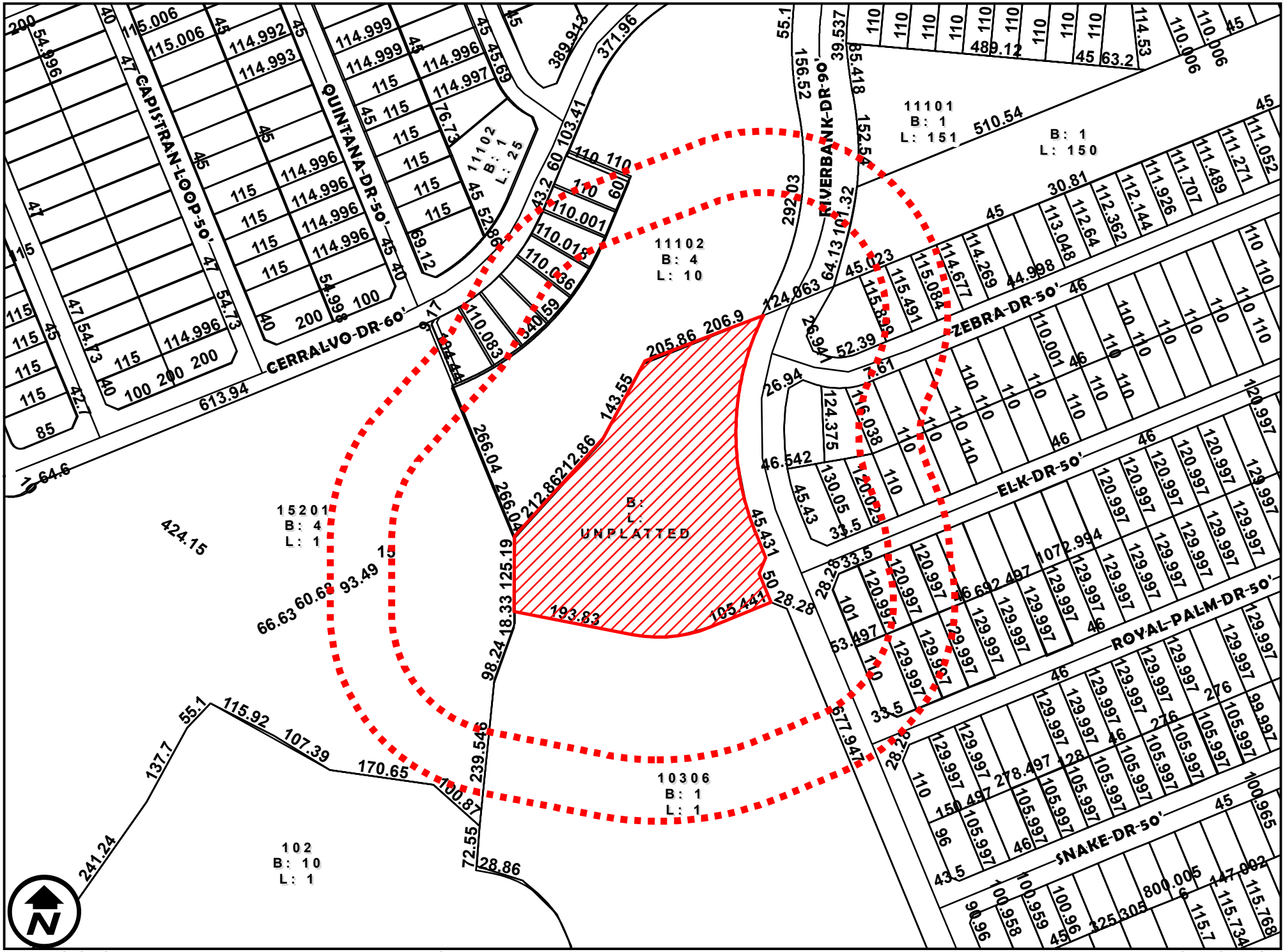
Maps
Zone Change Signage
Comp Plan Alignment
Final Ordinance

AERIAL MAP

1 inch = 200 feet

ZC-056-2026
COUNCIL DISTRICT 7
SOUTH OF CERRALVO DRIVE AND WEST OF RIVER BANK DRIVE

APPLICATION F
R-1A (SINGLE FAMILY REDUCED AREA DISTRICT) TO
P.U.D. FOR MULTI-FAMILY (APARTMENTS)



DIMENSIONS MAP

1 inch = 200 feet

ZC-056-2026

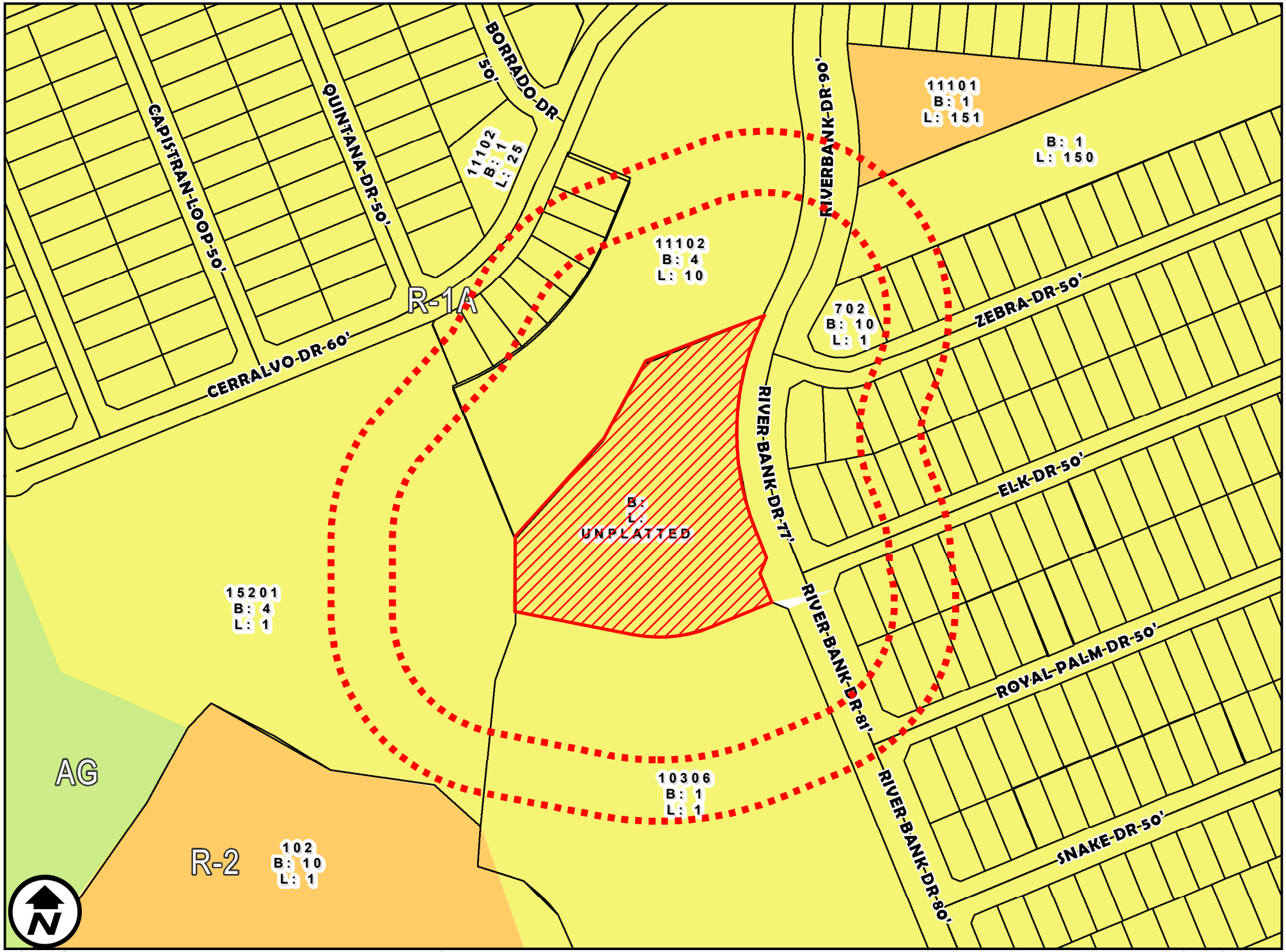
COUNCIL DISTRICT 7

SOUTH OF CERRALVO DRIVE AND WEST OF RIVER BANK DRIVE

APPLICATION F

R-1A (SINGLE FAMILY REDUCED AREA DISTRICT) T

P.U.D. FOR MULTI-FAMILY (APARTMENTS)



ZONING MAP

1 inch = 200 feet

ZC-056-2026

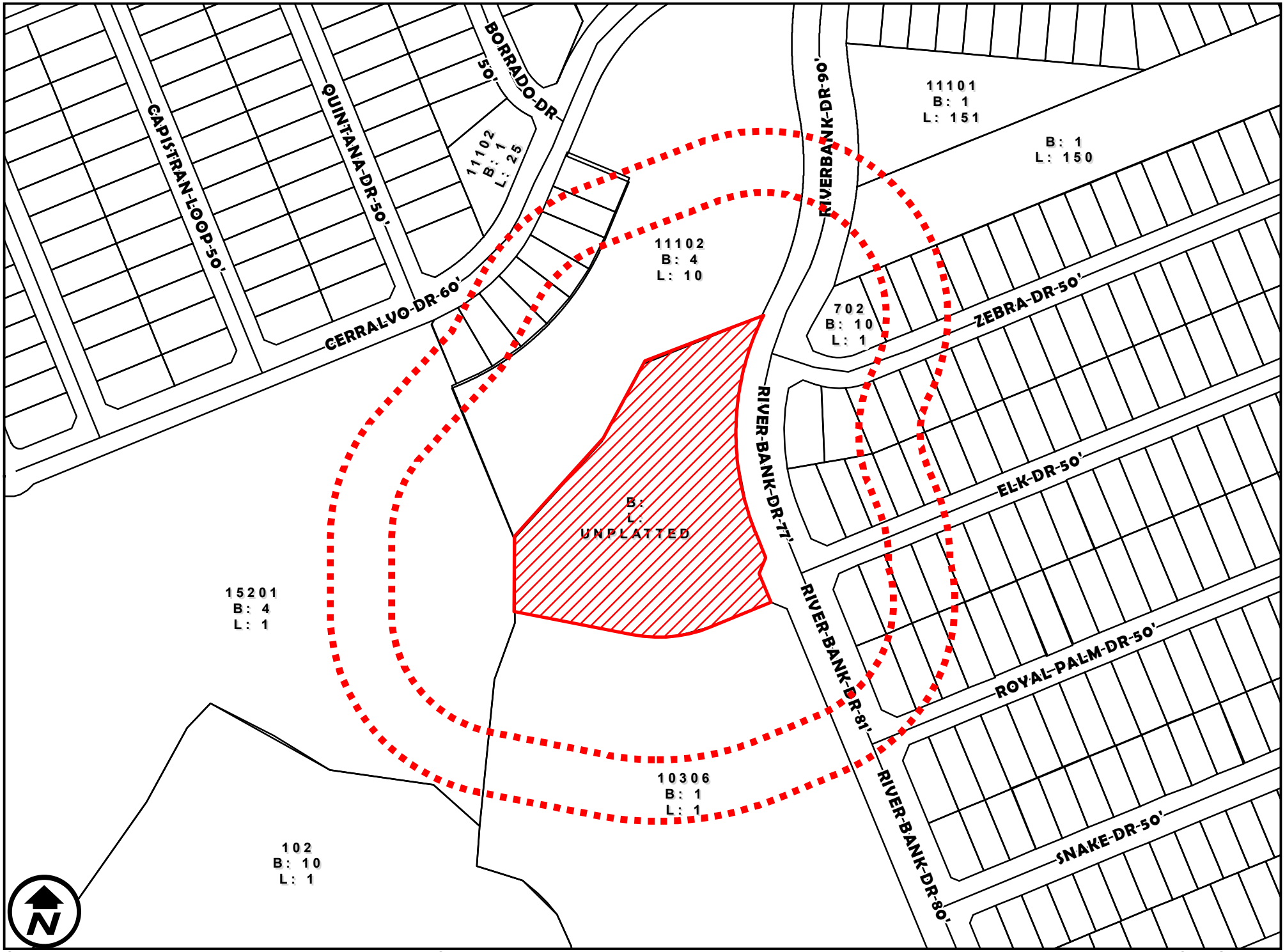
COUNCIL DISTRICT 7

SOUTH OF CERRALVO DRIVE AND WEST OF RIVER BANK DRIVE

APPLICATION F

R-1A (SINGLE FAMILY REDUCED AREA DISTRICT) T

P.U.D. FOR MULTI-FAMILY (APARTMENTS)



SURVEY MAP

1 inch = 200 feet

ZC-056-2026

COUNCIL DISTRICT 7

SOUTH OF CERRALVO DRIVE AND WEST OF RIVER BANK DRIVE

APPLICATION F

R-1A (SINGLE FAMILY REDUCED AREA DISTRICT) TO

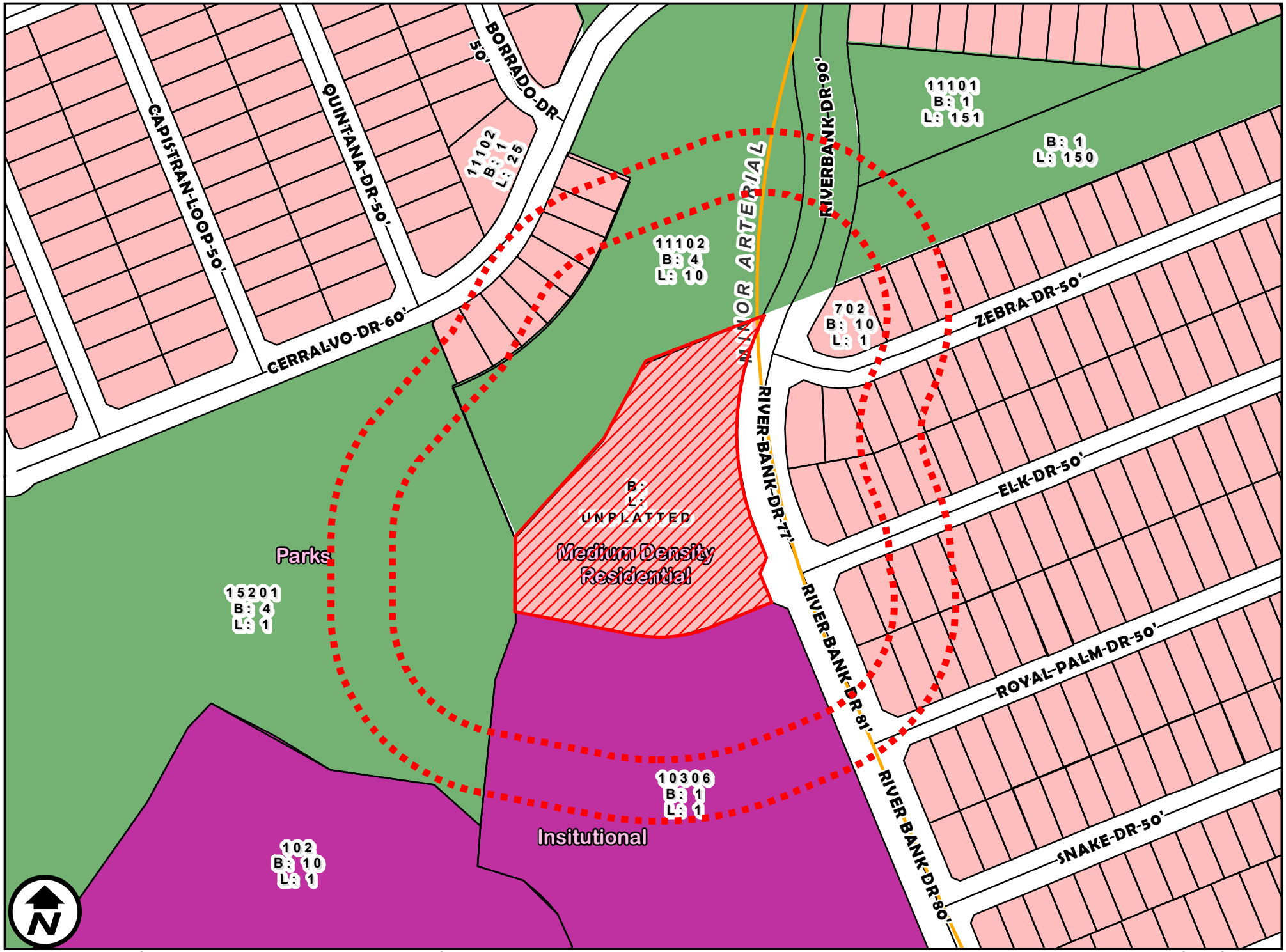
P.U.D. FOR MULTI-FAMILY (APARTMENTS)

ZONING OVERVIEW

1 inch = 400 feet

ZC-056-2026
COUNCIL DISTRICT 7
SOUTH OF CERRALVO DRIVE AND WEST OF RIVER BANK DRIVE

APPLICATION F
R-1A (SINGLE FAMILY REDUCED AREA DISTRICT) T
P.U.D. FOR MULTI-FAMILY (APARTMENTS)

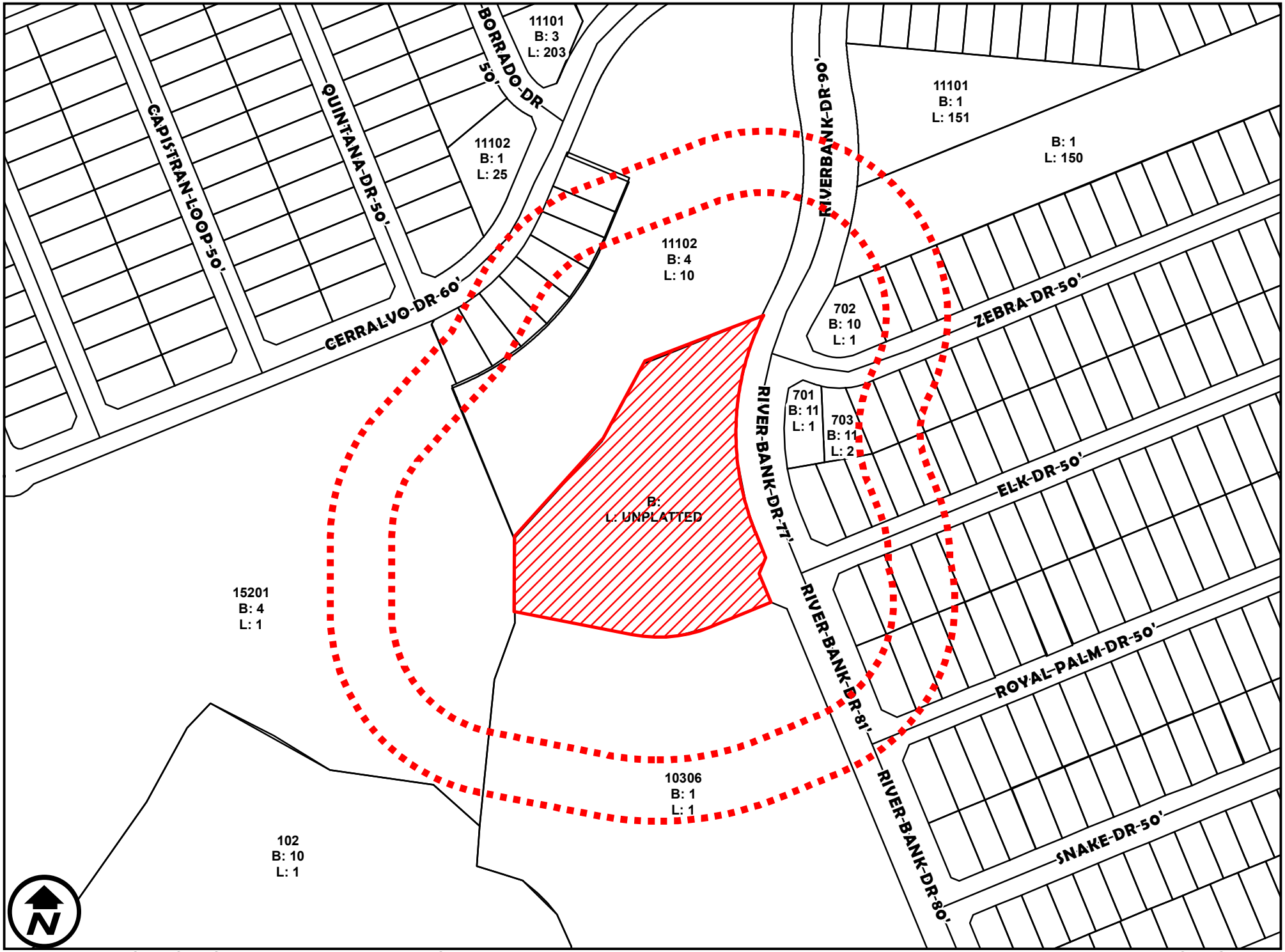


FUTURE LANDUSE

1 inch = 200 feet

ZC-056-2026
COUNCIL DISTRICT 7
SOUTH OF CERRALVO DRIVE AND WEST OF RIVER BANK DRIVE

APPLICATION F
R-1A (SINGLE FAMILY REDUCED AREA DISTRICT) T
P.U.D. FOR MULTI-FAMILY (APARTMENTS)



200' AND 300' NOTIFICATION

1 inch = 200 feet

ZC-056-2026

COUNCIL DISTRICT 7

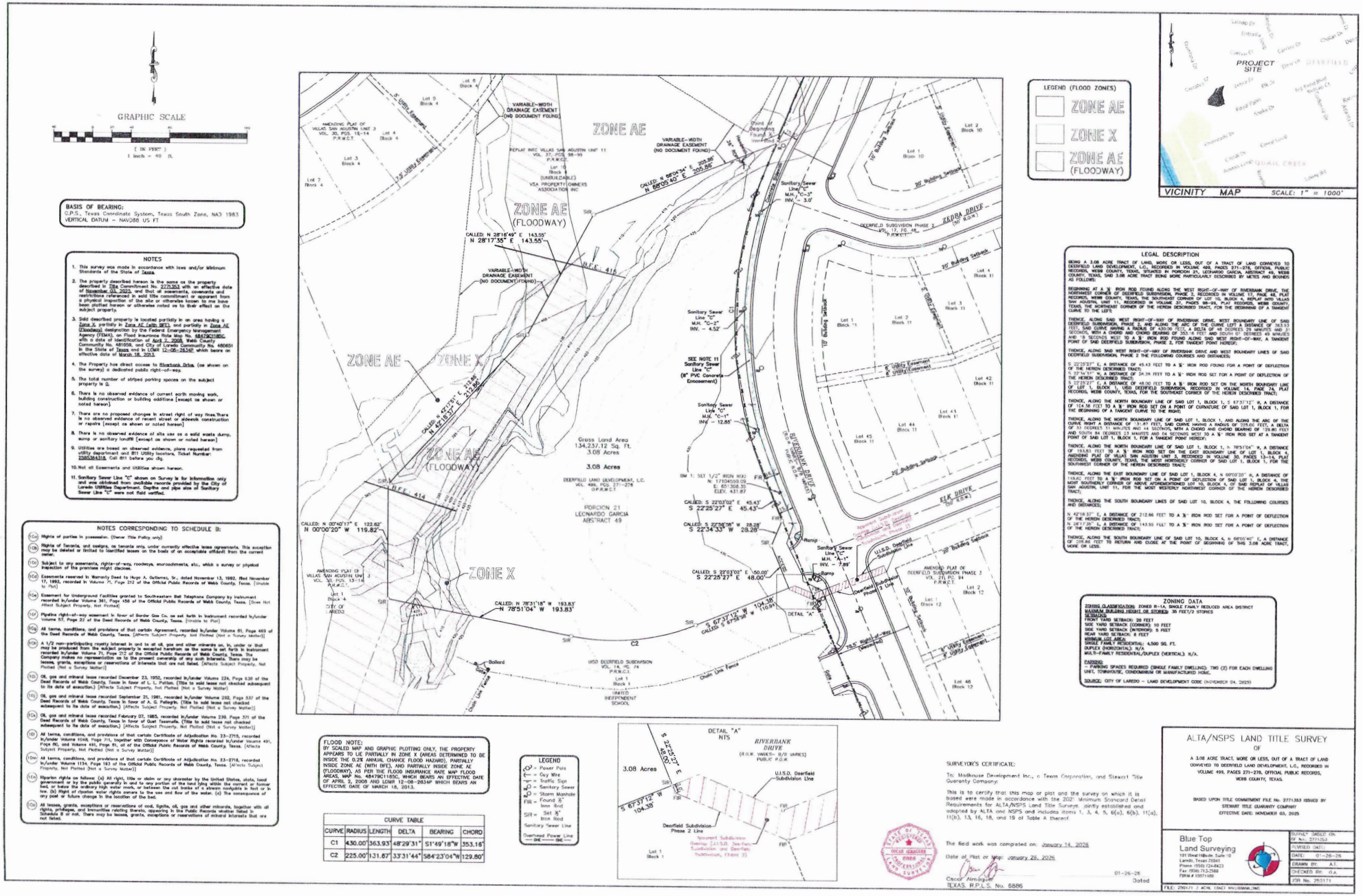
SOUTH OF CERRALVO DRIVE AND WEST OF RIVER BANK DRIVE

APPLICATION F

R-1A (SINGLE FAMILY REDUCED AREA DISTRICT) T

P.U.D. FOR MULTI-FAMILY (APARTMENTS)

EXHIBIT A


GRAPHIC SCALE
1 inch = 40 ft.
BASIS OF BEARING:
G.P.S., Texas Coordinate System, Texas South Zone, NAD 1983
VERTICAL DATUM – NAVD88 US FT
NOTES
1. This survey was made in accordance with laws and/or Minimum Standards of the State of Texas.
2. The property described hereon is the same as the property described in Title Commitment No. 2771353 with an effective date of November 03, 2025, and that all easements, covenants and restrictions referenced in said title commitment or apparent from a physical inspection of the site or otherwise known to me have been plotted hereon or otherwise noted as to their effect on the subject property.
3. Said described property is located partially in an area having a Zone X, partially in Zone AE (with BFE), and partially in Zone AE (Floodway) designation by the Federal Emergency Management Agency (FEMA), on Flood Insurance Rate Map No. 48479C0185C, with a date of identification of April 2, 2008, Webb County Community No. 481059, and City of Laredo Community No. 480651 in the State of Texas and in LOMR 12-06-2634P which bears an effective date of March 18, 2013.
4. The Property has direct access to Riverbank Drive, (as shown on the survey) a dedicated public right-of-way.
5. The total number of striped parking spaces on the subject property is 0.
6. There is no observed evidence of current earth moving work, building construction or building additions (except as shown or noted hereon).
7. There are no proposed changes in street right of way lines.There is no observed evidence of recent street or sidewalk construction or repairs (except as shown or noted hereon).
8. There is no observed evidence of site use as a solid waste dump, sump or sanitary landfill (except as shown or noted hereon).
9. Utilities are based on observed evidence, plans requested from utility department and 811 Utility locators, Ticket Number: 250534318, Call 811 before you dig.
10. Not all Easements and Utilities shown hereon.
11. Sanitary Sewer Line "C" shown on Survey is for information only and was obtained from available records provided by the City of Laredo Utilities Department. Depths and pipe size of Sanitary Sewer Line "C" were not field verified.
NOTES CORRESPONDING TO SCHEDULE B:
(10a) Rights of parties in possession. (Owner Title Policy only)
(10b) Rights of Tenants, and assigns, as tenants only, under currently effective lease agreements. This exception may be deleted or limited to identified leases on the basis of an acceptable affidavit from the current owner.
(10c) Subject to any easements, rights-of-way, roadways, encroachments, etc., which a survey or physical inspection of the premises might disclose.
(10d) Easements reserved in Warranty Deed to Hugo A. Gutierrez, Sr., dated November 13, 1992, filed November 17, 1992, recorded in Volume 71, Page 212 of the Official Public Records of Webb County, Texas. [Unable to Plot]
(10e) Easement for Underground Facilities granted to Southwestern Bell Telephone Company by instrument recorded in/under Volume 361, Page 458 of the Official Public Records of Webb County, Texas. [Does Not Affect Subject Property, Not Plotted]
(10f) Pipeline right-of-way easement in favor of Border Gas Co. as set forth in instrument recorded in/under Volume 57, Page 212 of the Deed Records of Webb County, Texas. [Unable to Plot]
(10g) All terms, conditions, and provisions of that certain Agreement, recorded in/under Volume 81, Page 469 of the Deed Records of Webb County, Texas. [Affects Subject Property, Not Plotted (Not a Survey Matter)]
(10h) A 1/2 non-participating royalty interest in and to all oil, gas and other minerals on, in, under or that may be produced from the subject property as reserved hereform as the same is set forth in instrument recorded in/under Volume 71, Page 212 of the Official Public Records of Webb County, Texas. The Company makes no representation as to the present ownership of any such interests. There may be leases, grants, exceptions or reservations of interests that are not listed. [Affects Subject Property, Not Plotted (Not a Survey Matter)]
(10i) Oil, gas and mineral lease recorded December 23, 1952, recorded in/under Volume 224, Page 630 of the Deed Records of Webb County, Texas in favor of L. L. Patton. (Title to said lease not checked subsequent to the date of execution.) [Affects Subject Property, Not Plotted (Not a Survey Matter)]
(10j) Oil, gas and mineral lease recorded September 21, 1981, recorded in/under Volume 282, Page 537 of the Deed Records of Webb County, Texas in favor of A. G. Pellegrin. (Title to said lease not checked subsequent to the date of execution.) [Affects Subject Property, Not Plotted (Not a Survey Matter)]
(10k) Oil, gas and mineral lease recorded February 07, 1985, recorded in/under Volume 239, Page 371 of the Deed Records of Webb County, Texas in favor of Guet Tesemalis. (Title to said lease not checked subsequent to the date of execution.) [Affects Subject Property, Not Plotted (Not a Survey Matter)]
(10l) All terms, conditions, and provisions of that certain Certificate of Adjudication No. 23-2715, recorded in/under Volume 1048, Page 715, together with Conveyance of Water Rights recorded in/under Volume 491, Page 90, and Volume 491, Page 91, all of the Official Public Records of Webb County, Texas. [Affects Subject Property, Not Plotted (Not a Survey Matter)]
(10m) All terms, conditions, and provisions of that certain Certificate of Adjudication No. 23-2716, recorded in/under Volume 1134, Page 193 of the Official Public Records of Webb County, Texas. [Affects Subject Property, Not Plotted (Not a Survey Matter)]
(10n) Riparian rights as follows: (a) All right, title or claim or any character by the United States, state, local government or by the public generally in and to any portion of the land lying within the current or former bed, or below the ordinary high water mark, or between the cut banks of a stream navigable in fact or in law. (b) Right of riparian water rights owners to the use and flow of the water. (c) The consequence of any past or future change in the location of the bed.
(10o) All leases, grants, exceptions or reservations of coal, lignite, oil, gas and other minerals, together with all rights, privileges, and immunities relating thereto, appearing in the Public Records whether listed in Schedule B or not. There may be leases, grants, exceptions or reservations of mineral interests that are not listed.
FLOOD NOTE:
BY SCALED MAP AND GRAPHIC PLOTTING ONLY, THE PROPERTY APPEARS TO LIE PARTIALLY IN ZONE X (AREAS DETERMINED TO BE INSIDE THE 0.2% ANNUAL CHANCE FLOOD HAZARD), PARTIALLY INSIDE ZONE AE (WITH DFE), AND PARTIALLY INSIDE ZONE AE (FLOODWAY), AS PER THE FLOOD INSURANCE RATE MAP FLOOD AREAS, MAP No. 48479C0185C, WHICH BEARS AN EFFECTIVE DATE OF APRIL 2, 2008 AND LOMR 12-06-2634P WHICH BEARS AN EFFECTIVE DATE OF MARCH 18, 2013.
CURVE TABLE
CURVE | RADIUS | LENGTH | DELTA | BEARING | CHORD
C1 | 430.00' | 363.93' | 48°29'31" | S1°49'18"W | 353.16'
C2 | 225.00' | 131.67' | 33°31'44" | S84°23'04"W | 129.80'
LEGEND
= Power Pole
= Guy Wire
= Traffic Sign
= Sanitary Sewer
= Storm Manhole
FIR = Found ½" Iron Rod
SIR = Set ½" Iron Rod
Sanitary Sewer Line
Overhead Power Line
ZONE AE
ZONE X
ZONE AE (FLOODWAY)
VARIABLE-WIDTH DRAINAGE EASEMENT (NO DOCUMENT FOUND)
REPLAT INTO VILLAS SAN AGUSTIN UNIT 11 VOL. 37, PGS. 98-99 P.R.W.C.C.
Lot 10 Block 4 (UNBUILDABLE) VSA PROPERTY OWNERS ASSOCIATION INC
CALLED: N 89°04'34" E 205.86'
N 89°05'40" E 205.86'
CALLED: N 28°16'49" E 143.55'
N 28°17'35" E 143.55'
BFE: 415
CALLED: N 42°47'51" E 212.86'
N 42°48'17" E 212.86'
BFE: 414
Gross Land Area 134,237.12 Sq. Ft. 3.08 Acres
3.08 Acres
DEERFIELD LAND DEVELOPMENT, L.C. VOL. 499, PGS. 271-276 O.P.R.W.C.T.
PORCION 21 LEONARDO GARCIA ABSTRACT 49
BM 1: SET 1/2" IRON ROD N: 17104509.05 E: 651308.55 ELEV: 431.87
CALLED: S 22°03'02" E 45.43'
S 22°25'27" E 45.43'
CALLED: S 22°36'06" W 28.28'
S 22°34'33" W 28.28'
CALLED: S 22°03'02" E 50.00'
S 22°25'27" E 48.00'
CALLED: N 00°40'17" E 122.62'
N 00°00'20" W 119.82'
CALLED: N 78°31'18" W 193.83'
N 78°51'04" W 193.83'
CALLED: S 67°37'12" W 104.38'
S 67°37'12" W 104.38'
Sanitary Sewer Line "C" M.H. "C-2" INV. - 4.52'
SEE NOTE 11 Sanitary Sewer Line "C" (8" PVC Concrete Encasement)
Sanitary Sewer Line "C" M.H. "C-1" INV. - 12.85'
Sanitary Sewer Line "C" M.H. "C-3" INV. - 3.0'
Sanitary Sewer Line "C" M.H. "A-1" INV. - 7.89'
Point of Beginning Found ½" iron rod
RIVERBANK DRIVE (R.O.W. VARIES- 8/8 VARIES) PUBLIC R.O.W.
ZEBRA DRIVE (50' R.O.W.)
ELK DRIVE (50' R.O.W.)
DEERFIELD SUBDIVISION PHASE 2 VOL. 12, PG. 48, P.R.W.C.C.
AMENDING PLAT OF VILLAS SAN AGUSTIN UNIT 3 VOL. 30, PGS. 13-14 P.R.W.C.C.
AMENDING PLAT OF DEERFIELD SUBDIVISION PHASE 2 VOL. 21, PG. 94 P.R.W.C.T.
USD DEERFIELD SUBDIVISION VOL. 14, PG. 74 P.R.W.C.T.
UNITED INDEPENDENT SCHOOL
Lot 1 Block 4 CITY OF LAREDO
Lot 1 Block 1
Lot 1 Block 11
Lot 2 Block 11
Lot 3 Block 11
Lot 4 Block 11
Lot 42 Block 11
Lot 43 Block 11
Lot 44 Block 11
Lot 45 Block 11
Lot 1 Block 10
Lot 2 Block 10
Lot 1 Block 12
Lot 2 Block 12
Lot 46 Block 12
20' Building Setback
10' Building Setback
5' Utility Easement
8' Utility Easement
7.5' Utility Easement
75' Right-of-Way (Undivided)
Ramp
Ballard
Chain Link Fence
Gate
ACCESS
DETAIL "A"
NTS
3.08 Acres
Deerfield Subdivision Phase 2 Lot
Lot 1 Block 1
LEGEND (FLOOD ZONES)
ZONE AE
ZONE X
ZONE AE (FLOODWAY)
PROJECT SITE
VICINITY MAP
SCALE: 1" = 1000'
LEGAL DESCRIPTION
BEING A 3.08 ACRE TRACT OF LAND, MORE OR LESS, OUT OF A TRACT OF LAND CONVEYED TO DEERFIELD LAND DEVELOPMENT, L.C., RECORDED IN VOLUME 499, PAGES 271-276, OFFICIAL PUBLIC RECORDS, WEBB COUNTY, TEXAS, SITUATED IN PORCION 21, LEONARDO GARCIA, ABSTRACT 49, WEBB COUNTY, TEXAS, SAID 3.08 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:
BEGINNING AT A ½" IRON ROD FOUND ALONG THE WEST RIGHT-OF-WAY OF RIVERBANK DRIVE, THE NORTHWEST CORNER OF DEERFIELD SUBDIVISION, PHASE 2, RECORDED IN VOLUME 12, PAGE 48, PLAT RECORDS, WEBB COUNTY, TEXAS, THE SOUTHEAST CORNER OF LOT 10, BLOCK 4, REPLAT INTO VILLAS SAN AGUSTIN UNIT 11, RECORDED IN VOLUME 37, PAGES 98-99, PLAT RECORDS, WEBB COUNTY, TEXAS, THE NORTHEAST CORNER OF THE HEREIN DESCRIBED TRACT, FOR THE BEGINNING OF A TANGENT CURVE TO THE LEFT;
THENCE, ALONG SAID WEST RIGHT-OF-WAY OF RIVERBANK DRIVE, WEST BOUNDARY LINE OF SAID DEERFIELD SUBDIVISION, PHASE 2, AND ALONG THE ARC OF THE CURVE LEFT A DISTANCE OF 363.93 FEET, SAID CURVE HAVING A RADIUS OF 430.00 FEET, A DELTA OF 48 DEGREES 29 MINUTES AND 31 SECONDS, WITH A CHORD AND CHORD BEARING OF S1°49'18"W AND 353.16 FEET TO A ½" IRON ROD FOUND FOR AN ANGLE POINT OF THIS TRACT, SOUTH 01 DEGREES 49 MINUTES AND 18 SECONDS WEST TO A ½" IRON ROD FOUND ALONG SAID WEST RIGHT-OF-WAY, A TANGENT POINT OF SAID DEERFIELD SUBDIVISION, PHASE 2, FOR TANGENT POINT HEREOF;
THENCE, ALONG SAID WEST RIGHT-OF-WAY OF RIVERBANK DRIVE AND WEST BOUNDARY LINES OF SAID DEERFIELD SUBDIVISION, PHASE 2 THE FOLLOWING COURSES AND DISTANCES;
S 22°25'27" E A DISTANCE OF 45.43 FEET TO A ½" IRON ROD FOUND FOR A POINT OF DEFLECTION OF THE HEREIN DESCRIBED TRACT;
S 22°34'33" W A DISTANCE OF 24.28 FEET TO A ½" IRON ROD SET FOR A POINT OF DEFLECTION OF THE HEREIN DESCRIBED TRACT;
S 22°25'27" E A DISTANCE OF 48.00 FEET TO A ½" IRON ROD SET ON THE NORTH BOUNDARY LINE OF LOT 1, BLOCK 1, USD DEERFIELD SUBDIVISION, RECORDED IN VOLUME 14, PAGE 74, PLAT RECORDS, WEBB COUNTY, TEXAS, FOR THE SOUTHEAST CORNER OF THE HEREIN DESCRIBED TRACT;
THENCE, ALONG THE NORTH BOUNDARY LINE OF SAID LOT 1, BLOCK 1, S 67°37'12" W, A DISTANCE OF 104.38 FEET TO A ½" IRON ROD SET ON A POINT OF CURVATURE OF SAID LOT 1, BLOCK 1, FOR THE BEGINNING OF A TANGENT CURVE TO THE RIGHT;
THENCE, ALONG THE NORTH BOUNDARY LINE OF SAID LOT 1, BLOCK 1, AND ALONG THE ARC OF THE CURVE RIGHT A DISTANCE OF 131.67 FEET, SAID CURVE HAVING A RADIUS OF 225.00 FEET, A DELTA OF 33 DEGREES 51 MINUTES AND 44 SECONDS, WITH A CHORD AND CHORD BEARING OF S84°23'04"W AND 129.80 FEET AND SOUTH 84 DEGREES 23 MINUTES AND 04 SECONDS WEST TO A ½" IRON ROD SET AT A TANGENT POINT OF SAID LOT 1, BLOCK 1, FOR A TANGENT POINT HEREOF;
THENCE, ALONG THE NORTH BOUNDARY LINE OF SAID LOT 1, BLOCK 1, N 78°51'04" W, A DISTANCE OF 193.83 FEET TO A ½" IRON ROD SET ON THE EAST BOUNDARY LINE OF LOT 1, BLOCK 4, AMENDING PLAT OF VILLAS SAN AGUSTIN UNIT 3, RECORDED IN VOLUME 30, PAGES 13-14, PLAT RECORDS, WEBB COUNTY, TEXAS, THE MOST NORTHERLY CORNER OF SAID LOT 1, BLOCK 1, FOR THE SOUTHWEST CORNER OF THE HEREIN DESCRIBED TRACT;
THENCE, ALONG THE EAST BOUNDARY LINE OF SAID LOT 1, BLOCK 4, N 00°00'20" W, A DISTANCE OF 119.82 FEET TO A ½" IRON ROD SET ON A POINT OF DEFLECTION OF SAID LOT 1, BLOCK 4, THE MOST SOUTHERLY CORNER OF ABOVE AFOREMENTIONED LOT 10, BLOCK 4, OF SAID REPLAT OF VILLAS SAN AGUSTIN, UNIT 11, FOR THE MOST WESTERLY NORTHWEST CORNER OF THE HEREIN DESCRIBED TRACT;
THENCE, ALONG THE SOUTH BOUNDARY LINES OF SAID LOT 10, BLOCK 4, THE FOLLOWING COURSES AND DISTANCES;
N 42°18'37" E, A DISTANCE OF 212.86 FEET TO A ½" IRON ROD SET FOR A POINT OF DEFLECTION OF THE HEREIN DESCRIBED TRACT;
N 28°17'35" E, A DISTANCE OF 143.55 FEET TO A ½" IRON ROD SET FOR A POINT OF DEFLECTION OF THE HEREIN DESCRIBED TRACT;
THENCE, ALONG THE SOUTH BOUNDARY LINE OF SAID LOT 10, BLOCK 4, N 89°05'40" E, A DISTANCE OF 205.86 FEET TO RETURN AND CLOSE AT THE POINT OF BEGINNING OF THIS 3.08 ACRE TRACT, MORE OR LESS.
ZONING DATA
ZONING CLASSIFICATION: ZONED R-1A, SINGLE FAMILY REDUCED AREA DISTRICT
MAXIMUM BUILDING HEIGHT OF STORIES: 35 FEET/2 STORIES
PRINCIPAL USE:
FRONT YARD SETBACK: 20 FEET
SIDE YARD SETBACK (CORNER): 10 FEET
SIDE YARD SETBACK (INTERIOR): 5 FEET
REAR YARD SETBACK: 8 FEET
MINIMUM LOT SIZE:
SINGLE FAMILY RESIDENTIAL: 6,500 SQ. FT.
DUPLEX (HORIZONTAL): N/A
MULTI-FAMILY RESIDENTIAL/DUPLEX (VERTICAL): N/A.
PARKING:
– PARKING SPACES REQUIRED (SINGLE FAMILY DWELLING): TWO (2) FOR EACH DWELLING UNIT, TOWNHOUSE, CONDOMINIUM OR MANUFACTURED HOME.
SOURCE: CITY OF LAREDO – LAND DEVELOPMENT CODE (NOVEMBER 04, 2025)
SURVEYOR'S CERTIFICATE:
To: Madhouse Development Inc., a Texas Corporation, and Stewart Title Guaranty Company:
This is to certify that this map or plat and the survey on which it is based were made in accordance with the 2021 Minimum Standard Detail Requirements for ALTA/NSPS Land Title Surveys, jointly established and adopted by ALTA and NSPS and includes items 1, 3, 4, 5, 6(a), 6(b), 11(a), 11(b), 13, 16, 18, and 19 of Table A thereof.
The field work was completed on: January 14, 2026
Date of Plat or Map: January 26, 2026
Cesar Almaguer
TEXAS R.P.L.S. No. 5886
01-26-26
Dated
ALTA/NSPS LAND TITLE SURVEY
OF
A 3.08 ACRE TRACT, MORE OR LESS, OUT OF A TRACT OF LAND CONVEYED TO DEERFIELD LAND DEVELOPMENT, L.C., RECORDED IN VOLUME 499, PAGES 271-276, OFFICIAL PUBLIC RECORDS, WEBB COUNTY, TEXAS
BASED UPON TITLE COMMITMENT FILE No. 2771353 ISSUED BY STEWART TITLE GUARANTY COMPANY
EFFECTIVE DATE: NOVEMBER 03, 2025
Blue Top Land Surveying
101 West Hillside Suite 10
Laredo, Texas 78041
Phone (956) 724-8423
Fax (956) 753-2582
FIRM # 10071100
SURVEY DATED ON OF No. 2771353
REVISED DATE:
DATE: 01-26-26
DRAWN BY: A.T.
CHECKED BY: C.A.
JOB No. 253171
FILE: 250171 3 ACRE TRACT MADHOUSE.DWG

Blue Top Land Surveying
101 W. Hillside, Suite 10
Laredo, Texas 78041
956-724-8423 712-2580 fax
FIRM#10071800

Field Notes
A 3.08 Acre Tract, more or less, out of a tract of land conveyed to Deerfield Land Development, L.C., situated in Porcion 21, Leonardo Garcia, Abstract 49, Webb County, Texas

Being a 3.08 acre tract of land, more or less, out of a tract of land conveyed to Deerfield Land Development, L.C., recorded in Volume 499, Pages 271-276, Official Public Records, Webb County, Texas, situated in Porcion 21, Leonardo Garcia, Abstract 49, Webb County, Texas, said 3.08 acre tract being more particularly described by metes and bounds as follows:

Beginning at a ½" iron rod found along the west Right-of-Way of Riverbank Drive, the northwest corner of Deerfield Subdivision, Phase 2, recorded in Volume 17, Page 48, Plat Records, Webb County, Texas, the southeast corner of Lot 10, Block 4, Replat into Villas San Agustin, Unit 11, recorded in Volume 37, Pages 98-99, Plat Records, Webb County, Texas, the northeast corner of the herein described tract, for the beginning of a tangent curve to the left;

Thence, along said west Right-of-Way of Riverbank Drive, west boundary line of said Deerfield Subdivision, Phase 2, and along the arc of the curve left a distance of ***363.93 feet***, said curve having a radius of ***430.00 feet***, a delta of ***48 degrees 29 minutes and 31 seconds***, with a chord and chord bearing of ***353.16 feet*** and ***South 01 degrees 49 minutes and 18 seconds West*** to a ***½" iron rod*** found along said west Right-of-Way, a tangent point of said Deerfield Subdivision, Phase 2, for tangent point hereof;

Thence, along said west Right-of-Way of Riverbank Drive and west boundary lines of said Deerfield Subdivision, Phase 2 the following courses and distances;

S 22°25'27" E, a distance of ***45.43 feet*** to a ***½" iron rod*** found for a point of deflection of the herein described tract;
S 22°34'33" W, a distance of ***28.28 feet*** to a ***½" iron rod*** set for a point of deflection of the herein described tract;
S 22°25'27" E, a distance of ***48.00 feet*** to a ***½" iron rod*** set on the north boundary line of Lot 1, Block 1, UISD Deerfield Subdivision, recorded in Volume 14, Page 74, Plat Records, Webb County, Texas, for the southeast corner of the herein described tract;

Thence, along the north boundary line of said Lot 1, Block 1, ***S 67°37'12" W***, a distance of ***104.38 feet*** to a ***½" iron rod*** set on a point of curvature of said Lot 1, Block 1, for the beginning of a tangent curve to the right;

Thence, along the north boundary line of said Lot 1, Block 1, and along the arc of the curve right a distance of ***131.67 feet***, said curve having a radius of ***225.00 feet***, a delta of ***33 degrees 31 minutes and 44 seconds***, with a chord and chord bearing of ***129.80 feet*** and ***South 84 degrees 23 minutes and 04 seconds West*** to a ***½" iron rod*** set at a tangent point of said Lot 1, Block 1, for a tangent point hereof;

Thence, along the north boundary line of said Lot 1, Block 1, N ***78°51'04" W***, a distance of ***193.83 feet*** to a ***½" iron rod*** set on the east boundary line of Lot 1, Block 4, Amending Plat of Villas San Agustin Unit 3, recorded in Volume 30, Pages 13-14, Plat Records, Webb County, Texas, the most northerly corner of said Lot 1, Block 1, for the southwest corner of the herein described tract;

Thence, along the east boundary line of said Lot 1, Block 4, N ***00°00'20" W***, a distance of ***119.82 feet*** to a ***½" iron rod*** set on a point of deflection of said Lot 1, Block 4, the most southerly corner of above aforementioned Lot 10, Block 4, of said Replat of Villas San Agustin, Unit 11, for the most westerly northwest corner of the herein described tract;

Thence, along the south boundary lines of said Lot 10, Block 4, the following courses and distances;

N 42°18'37" E, a distance of ***212.86 feet*** to a ***½" iron rod*** set for a point of deflection of the herein described tract;
N 28°17'35" E, a distance of ***143.55 feet*** to a ***½" iron rod*** set for a point of deflection of the herein described tract;

File No. 250171

Blue Top Land Surveying
101 W. Hillside, Suite 10
Laredo, Texas 78041
956-724-8423 712-2580 fax
FIRM#10071800

Field Notes
A 3.08 Acre Tract, more or less, out of a tract of land conveyed to Deerfield Land Development, L.C., situated in Porcion 21, Leonardo Garcia, Abstract 49, Webb County, Texas
(continued)

Thence, along the south boundary line of said Lot 10, Block 4, ***N 68°05'40" E***, a distance of ***205.86 feet*** to return and close at the **POINT OF BEGINNING** of this 3.08 acre tract, more or less.

Basis of Bearings:
G.P.S., Texas State Plane Coordinate System,
Texas South Zone 4204, NAD83
Vertical Datum – NAVD88 US FT.

STATE OF TEXAS
REGISTERED
OSCAR ALMAGUER
6886
PROFESSIONAL
LAND SURVEYOR

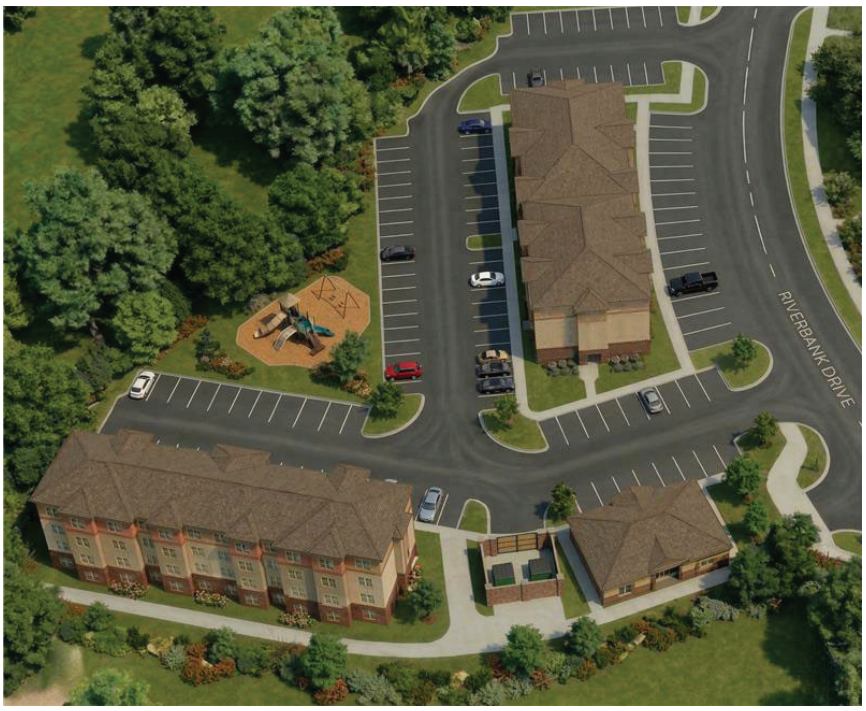
State of Texas:
County of Webb:

I, **Oscar Almaguer**, a Registered Professional Land Surveyor in the State of Texas, do hereby state that the above captioned "Field Notes" and attached "Drawing" was prepared from an actual survey performed on the ground under my supervision.

R.P.L.S. No. 6886 – Texas

02-12-26
Current Date

THE ENCLAVE AT RIVERBANK



The Enclave at Riverbank – Preliminary Renderings

DEVELOPMENT NARRATIVE

The Enclave at Riverbank is a proposed 72-unit, high-quality affordable senior apartment building located on the NWC of Riverbank Dr. & Elk Dr., Laredo, TX 78045, with easy access to shopping centers, recreational activities, and employment areas.

Strong and Capable Sponsorship:

Established in 1999, Madhouse Development has a proven track record of collaborating with the nation's largest financial institutions and employing complex financing methods to develop over 50 multifamily properties, totaling more than 5,400 units. With nearly 25 years of continuous success, Madhouse has become a well-respected name in the multifamily housing industry, demonstrating expertise in finance, development, construction, and asset management of both affordable and market-rate rental housing. The company's deep industry knowledge and market foresight drive its commitment to delivering high-quality, sustainable housing solutions.

As a leader in green building, Madhouse is dedicated to creating environmentally, economically, and socially sustainable communities. From project inception, the company integrates innovative, socially conscious designs and green building technologies to enhance energy and water efficiency and minimize environmental impact. By focusing on sustainable practices, Madhouse aims to develop well-rounded communities that offer a range of social, health, and environmental benefits.

THE ENCLAVE AT RIVERBANK

The Development:

The Enclave at Riverbank site is 3.08 acres and when completed will be comprised of 72 apartment units. The project will be marketed to residents seeking safe, welcoming, and family-oriented communities.

The building will feature approximately 24 one-bedroom/one-bathroom units of 655 sq. ft and 48 two-bedroom/two-bathroom units of 906 sq. ft. Monthly rents are projected to range from $368 to $815 for one-bedroom units and $433 to $969 for two-bedroom units. The apartments will be constructed using Type V wood-frame construction on post-tension slabs, with exterior walls featuring a combination of brick and Hardi plank sliding.

The development will feature a stand-alone clubhouse and leasing center designed to serve as a welcoming community hub, including a business center with complimentary computer and internet access, as well as a kitchen available for residents and staff. Additional amenities will include a multi-purpose activity room, perimeter fencing, and controlled access entry gates.

Every apartment will exceed the industry standard and incorporate Energy-Star rated appliances including a frost-free refrigerator with icemaker, a self-cleaning oven, a dishwasher, and garbage disposal. All apartments will have faux-wood vinyl plank flooring, laminated countertops, individual HVAC systems, walk in closets with built-in shelving, and energy-efficient ceiling fans in the living and bedroom areas. The living room and each bedroom will also include cable, phone, and internet connections.

The tenants will be provided a utility allowance to assist in utility expenses but will be responsible for paying their own electricity; however, the use of energy efficient appliances and an emphasis on sustainable construction will greatly reduce their out-of-pocket expenses.

Zoning Change Request:

A zoning change application and a PUD application (ZC-056-2026 and ZC-037-2026) has been submitted to the City of Laredo. The subject property is currently zoned R1-A, which permits only single-family

residential uses and does not allow for the proposed multifamily development. To accommodate the planned use, the Applicant is requesting rezoning to R-2 Multifamily.

In addition, the Applicant is requesting approval of a Planned Unit Development (PUD) overlay to allow for thoughtfully tailored development standards that respond to the unique characteristics of the site. The PUD designation will provide flexibility for items such as parking requirements, helping address site-specific constraints including limited developable area and overall site efficiency. The requested zoning modifications will support a cohesive and well-designed site plan that accommodates the proposed density while maintaining functionality and compliance with applicable development standards. Currently, the site plan proposes 111 parking spaces for 72 one- and two-bedroom units. Although less than the required parking under city code, this level of parking is consistent with actual demand expectations for comparable affordable housing developments and ensures that parking is adequately provided without overbuilding impervious surface or compromising the affordability and feasibility of the project. Given nearby amenities and the proximity to bus stops, we believe this supply is appropriate and sufficient given the project's unit mix.

Unfortunately, alternative approaches such as pursuing a Letter of Map Revision (LOMR) or other FEMA-related map amendments are not viable solutions given the project's development timeline and financing constraints. These processes are inherently lengthy, often extending well beyond the critical funding and construction schedules required for affordable housing programs, and any delay would jeopardize the project's ability to meet key application and closing deadlines.

Similarly, structured parking solutions such as podium parking, while sometimes used in higher-cost markets, would significantly increase construction costs to a level that is not feasible for an affordable housing development. The added expense per unit would directly undermine the project's financial viability and its ability to serve the intended income-restricted population. For these reasons, the requested PUD overlay and associated flexibility are essential to allow the project to proceed in a manner that is both economically viable and consistent with the community's urgent need for affordable housing.

Affordable housing remains critically important to the continued growth and stability of the city of Laredo, where many working families, seniors, and essential members of the workforce face increasing challenges in finding quality housing at attainable rents. Developments such as the proposed community provide long-term benefits to the city by expanding housing options, supporting economic development, and creating stable environments for residents to live, work, and contribute to the local community.

THE ENCLAVE AT RIVERBANK

Site-specific constraints, including limited developable area and unique layout considerations, should not prevent the delivery of much-needed housing opportunities, particularly when thoughtful design solutions can achieve the same overall functionality and compatibility with surrounding development. The requested PUD overlay and associated variances will allow the site to be developed in an efficient and cohesive manner while still maintaining high-quality standards for residents. Moreover, Laredo is already in the process of amending its development code to reduce parking requirements in recognition of evolving development patterns and the need for greater flexibility in addressing housing demand. The modifications requested are therefore consistent with the City's broader planning objectives and represent a practical approach to advancing affordable housing opportunities within the community.

Anticipated Project Schedule:

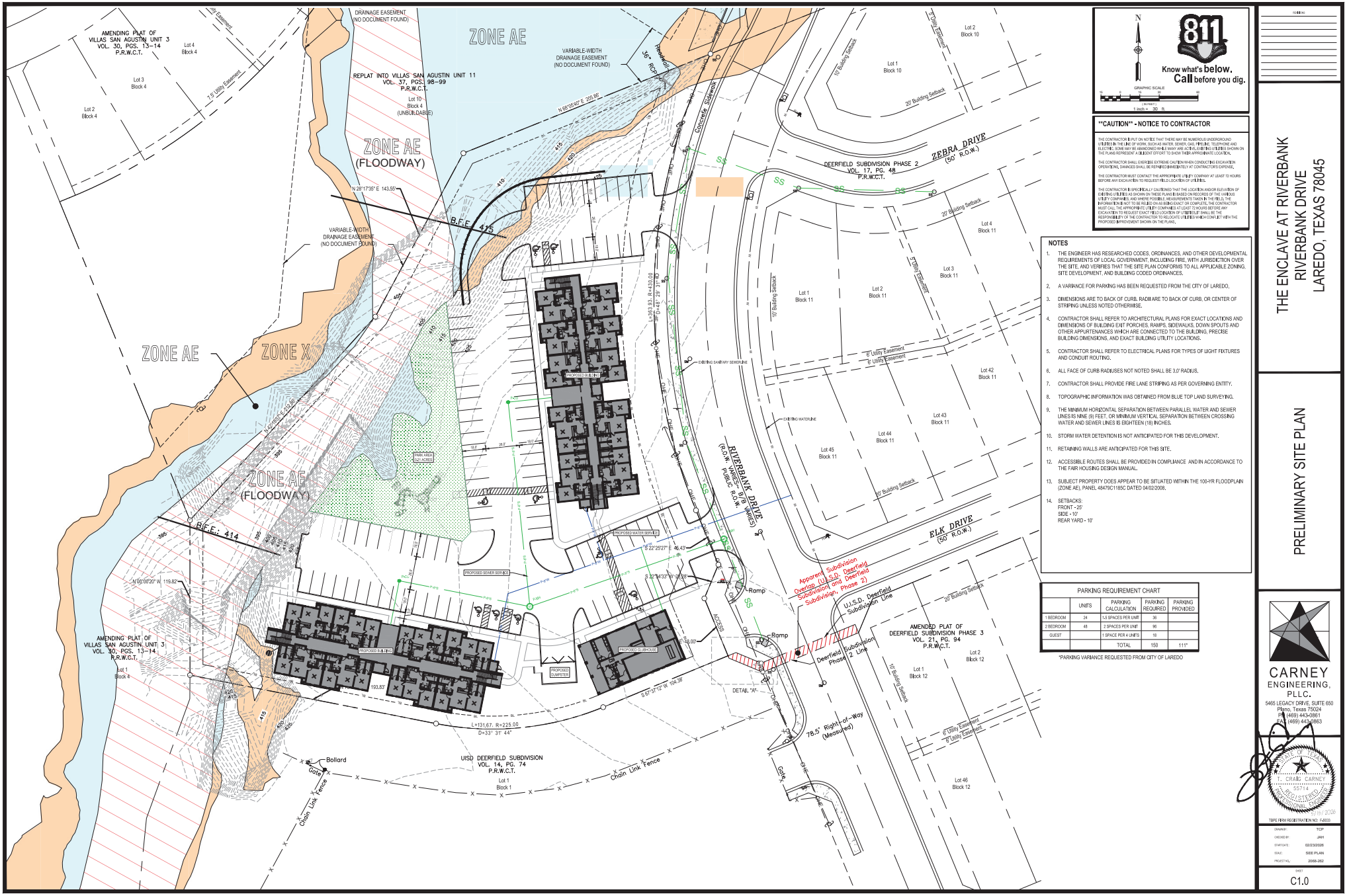
- TDHCA Board Consideration: July 2026
- Project Design Completion: October 2026
- Financing Closing: March 30, 2027
- Construction Start: April 1, 2027
- Construction Completion: July 2028
- Project Completion: July 2028

The Development Team:

The development team members are listed below (resumes available upon request). This team has extensive experience in working together and developing quality multifamily apartments throughout Texas:

- Owner/Partner: NeighborWorks Laredo
- Developer: Crimson Bulldog Development, Inc.
- Contractor: To Be Determined
- Management Entity: To Be Determined
- Architect: Don Smith, Northfield Design Associates, Inc.
- Landscape Architect: Jason Noble, Oro Design Group
- Interior Designer: Joy Flores, Plunkett Raysich Architects
- Civil Engineer: Craig Carney, Carney Engineering Company, PLLC
- MEP Engineer: Heath Steele, Worth Engineering
- Structural Engineer: Bradly Montgomery, TDI Engineering, LLC
- Environmental: Mitchell T. Young, Aspen Environmental, Inc
- Project Accountant: Trenton Kleist, Baker Tilly Virchow Krause, LLP
- Project Attorney: Cynthia Bast, Baker & Hostetler LLP

EXHIBIT B



Know what's below. Call before you dig.

GRAPHIC SCALE
1 inch = 30 ft.

"CAUTION" - NOTICE TO CONTRACTOR

THE CONTRACTOR IS PUT ON NOTICE THAT THERE MAY BE NUMEROUS UNDERGROUND UTILITIES IN THE LINE OF WORK, SUCH AS WATER, SEWER, GAS, PIPELINE, TELEPHONE AND ELECTRIC, SOME MAY BE ABANDONED WHILE MANY ARE ACTIVE. EXISTING UTILITIES SHOWN ON THE PLANS REPRESENT A DILIGENT EFFORT TO SHOW THEIR APPROXIMATE LOCATION.

THE CONTRACTOR SHALL EXERCISE EXTREME CAUTION WHEN CONDUCTING EXCAVATION OPERATIONS. DAMAGES SHALL BE REPAIRED IMMEDIATELY AT CONTRACTOR'S EXPENSE.

THE CONTRACTOR MUST CONTACT THE APPROPRIATE UTILITY COMPANY AT LEAST 72 HOURS BEFORE ANY EXCAVATION TO REQUEST FIELD LOCATION OF UTILITIES.

THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF EXISTING UTILITIES AS SHOWN ON THESE PLANS IS BASED ON RECORDS OF THE VARIOUS UTILITY COMPANIES, AND WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE INFORMATION IS NOT TO BE RELIED ON AS BEING EXACT OR COMPLETE. THE CONTRACTOR MUST CALL THE APPROPRIATE UTILITY COMPANIES AT LEAST 72 HOURS BEFORE ANY EXCAVATION TO REQUEST EXACT FIELD LOCATION OF UTILITIES. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RELOCATE UTILITIES WHICH CONFLICT WITH THE PROPOSED IMPROVEMENT SHOWN ON THE PLANS.

NOTES

1. THE ENGINEER HAS RESEARCHED CODES, ORDINANCES, AND OTHER DEVELOPMENTAL REQUIREMENTS OF LOCAL GOVERNMENT, INCLUDING FIRE, WITH JURISDICTION OVER THE SITE, AND VERIFIES THAT THE SITE PLAN CONFORMS TO ALL APPLICABLE ZONING, SITE DEVELOPMENT, AND BUILDING CODED ORDINANCES.
2. A VARIANCE FOR PARKING HAS BEEN REQUESTED FROM THE CITY OF LAREDO.
3. DIMENSIONS ARE TO BACK OF CURB. RADII ARE TO BACK OF CURB, OR CENTER OF STRIPING UNLESS NOTED OTHERWISE.
4. CONTRACTOR SHALL REFER TO ARCHITECTURAL PLANS FOR EXACT LOCATIONS AND DIMENSIONS OF BUILDING EXIT PORCHES, RAMPS, SIDEWALKS, DOWN SPOUTS AND OTHER APPURTENANCES WHICH ARE CONNECTED TO THE BUILDING. PRECISE BUILDING DIMENSIONS, AND EXACT BUILDING UTILITY LOCATIONS.
5. CONTRACTOR SHALL REFER TO ELECTRICAL PLANS FOR TYPES OF LIGHT FIXTURES AND CONDUIT ROUTING.
6. ALL FACE OF CURB RADIUSES NOT NOTED SHALL BE 3.0' RADIUS.
7. CONTRACTOR SHALL PROVIDE FIRE LANE STRIPING AS PER GOVERNING ENTITY.
8. TOPOGRAPHIC INFORMATION WAS OBTAINED FROM BLUE TOP LAND SURVEYING.
9. THE MINIMUM HORIZONTAL SEPARATION BETWEEN PARALLEL WATER AND SEWER LINES IS NINE (9) FEET, OR MINIMUM VERTICAL SEPARATION BETWEEN CROSSING WATER AND SEWER LINES IS EIGHTEEN (18) INCHES.
10. STORM WATER DETENTION IS NOT ANTICIPATED FOR THIS DEVELOPMENT.
11. RETAINING WALLS ARE ANTICIPATED FOR THIS SITE.
12. ACCESSIBLE ROUTES SHALL BE PROVIDED IN COMPLIANCE AND IN ACCORDANCE TO THE FAIR HOUSING DESIGN MANUAL.
13. SUBJECT PROPERTY DOES APPEAR TO BE SITUATED WITHIN THE 100-YR FLOODPLAIN (ZONE AE), PANEL 48479C1185C DATED 04/02/2008.
14. SETBACKS:
    FRONT - 25'
    SIDE - 10'
    REAR YARD - 10'

PARKING REQUIREMENT CHART

	UNITS	PARKING CALCULATION	PARKING REQUIRED	PARKING PROVIDED
1 BEDROOM	24	1.5 SPACES PER UNIT	36	
2 BEDROOM	48	2 SPACES PER UNIT	96	
GUEST		1 SPACE PER 4 UNITS	18	
		TOTAL	150	111*

*PARKING VARIANCE REQUESTED FROM CITY OF LAREDO

THE ENCLAVE AT RIVERBANK
RIVERBANK DRIVE
LAREDO, TEXAS 78045

PRELIMINARY SITE PLAN

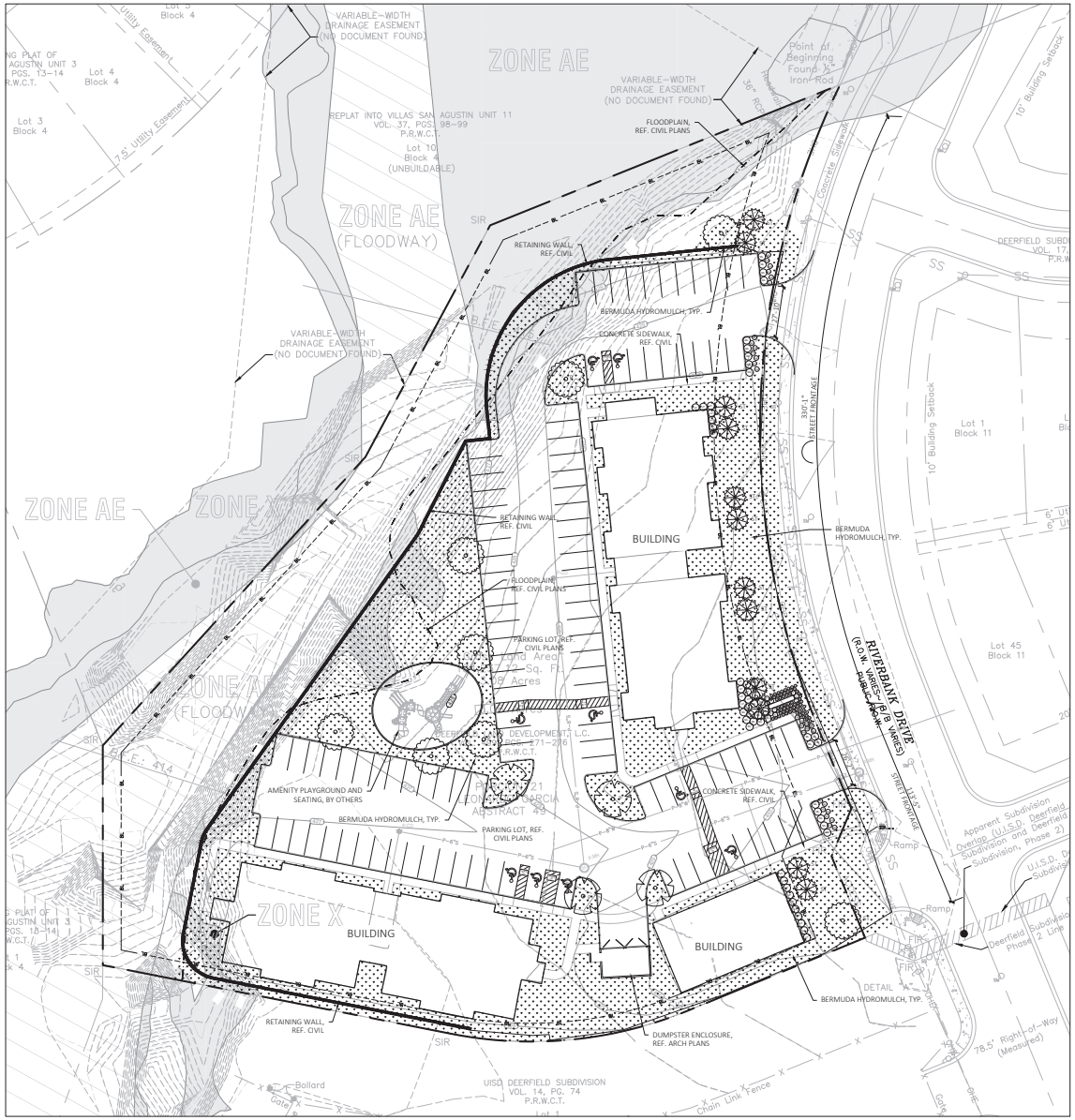
CARNEY ENGINEERING, PLLC.
5465 LEGACY DRIVE, SUITE 650
Plano, Texas 75024
PH (469) 443-0861
FAX (469) 443-0863

T. CRAIG CARNEY 55714 REGISTERED PROFESSIONAL ENGINEER 02/23/2026

TBPE FIRM REGISTRATION NO. F-5933

DRAWN BY:	TCP
CHECKED BY:	JAH
START DATE:	02/23/2026
SCALE:	SEE PLAN
PROJECT NO.	2065-262

SHEET C1.0



PLANT LEGEND

Qty	Symbol	Scientific Name	Common Name	Size	Comments
	Street/Canopy Trees				
8		*Quercus muhlenbergii*	Chinquapin Oak	2" Cal.	Container grown, 10' ht., 4' spread min., 4' clear trunk
4		*Quercus buckleyi*	Texas Red Oak	2" Cal.	Container grown, 10' ht., 4' spread min., 4' clear trunk
	Street/Canopy Trees				
12		*Chilopsis linearis*	Desert Willow	2" Cal.	Container grown, 7' ht., 4' spread min.
	Shrubs				
29	SG	*Salvia greggii*	Autumn Sage	1 Gal.	30" o.c. spacing, 12" ht x 12" spread
11	Y	*Yucca recurvifolia*	Soft Leaf Yucca	5 Gal.	36" o.c. spacing, 16" ht x 12" spread
24	LF	*Leucophyllum frutescens*	Texas Sage	5 Gal.	48" o.c. Spacing, 24" ht x 18" spread
	Ornamental Grasses				
32	ML	*Muhlenbergia lindheimeri*	Lindheimer Muhly Grass	3 Gal.	48" o.c. Spacing, 16" ht x 16" spread
66	N	*Nassella tenuissima*	Mexican Feathergrass	1 Gal.	24" o.c. spacing, 10" ht x 8" spread
	Sod and Hydromulch				
35,500 sf		*Cynodon dactylon*	Common Bermuda	Hydromulch Seed, see plans	Install between April 15th and Sep 15th

NOTES:
1. CONTRACTOR IS RESPONSIBLE FOR VERIFYING ALL PLANTING QUANTITIES; ANY QUANTITIES PROVIDED IN THE PLANT SCHEDULE ARE FOR COURTESY ONLY.
2. CONTRACTOR IS RESPONSIBLE TO REVEGETATE ANY GRADE DISTURBED BY CONSTRUCTION ACTIVITIES WITHIN AND OUTSIDE OF THE LIMIT OF CONSTRUCTION
3. PERMANENT IRRIGATION SHALL BE PROVIDED ON ALL TREES AND SHRUBS

LANDSCAPE CALCULATIONS

STREET TREE REQUIREMENTS:

1. T = X/30 where the property to be platted lies adjacent to only one side of a public street or thoroughfare. X shall represent the length of the public street or thoroughfare measured in linear feet at the centerline of the street and adjacent to the property.

   Riverbank Dr.: 443 lf (minus 53 lf of driveway throat = 389 lf)
   (389 l.f. / 12.9 = 13 trees)

   Required: 13 — Provided: 13

PARKING LOT LANDSCAPE REQUIREMENTS:

1. New surface parking lots with more than fifteen (15) parking spaces shall require one (1) eligible tree for every ten (10) parking spaces or fraction thereof. The trees shall be located within and/or on the perimeter of the parking lot.

   Number of New Spaces: 111
   (111 / 10 = 11 trees)

   Required: 11 — Provided: 11

811 THE LOCATION OF EXISTING UNDERGROUND UTILITIES ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ALL EXISTING UTILITIES BEFORE COMMENCING WORK. HE AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES WHICH MIGHT BE OCCASIONED BY HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL UNDERGROUND UTILITIES.

LEGEND:
ST - STREET TREE
P - PARKING TREE

0 15 30 60 90
SCALE: 1"=30'-0"

3001 S Lamar Blvd, Suite 222
Austin, Texas 78704
812.552.9114 | 512.765.0314

REGISTERED LANDSCAPE ARCHITECT — ANDREA J. HOWELL — 2219 — STATE OF TEXAS
05/21/2026

THE ENCLAVE AT RIVERBANK

Riverbank Drive
Laredo, Texas 78045

DRAWINGS ISSUED FOR:
SITE DEVELOPMENT PERMIT

DATE ISSUED
MAY 21, 2026

REVIEWED BY:
Jason Nobbe | Alex Howell

ORO PROJECT NUMBER:
26027

NUMBER | DRAWING REVISIONS | DATE

LANDSCAPE PLAN & CALCULATIONS

L1

UNIT MATRIX

UNIT A	ONE BEDROOM/ONE BATH	655 SQ. FT.
UNIT A-HC	ONE BEDROOM/ONE BATH	655 SQ. FT.
UNIT B	TWO BEDROOM/TWO BATH	906 SQ. FT.
UNIT B-HC	TWO BEDROOM/TWO BATH	906 SQ. FT.

BUILDING MATRIX

TYPE 1	22 A, 2 A-HC, AND 16 B UNITS
TYPE 2	30 B AND 2 B-HC UNITS

BUILDING COMMON AREAS

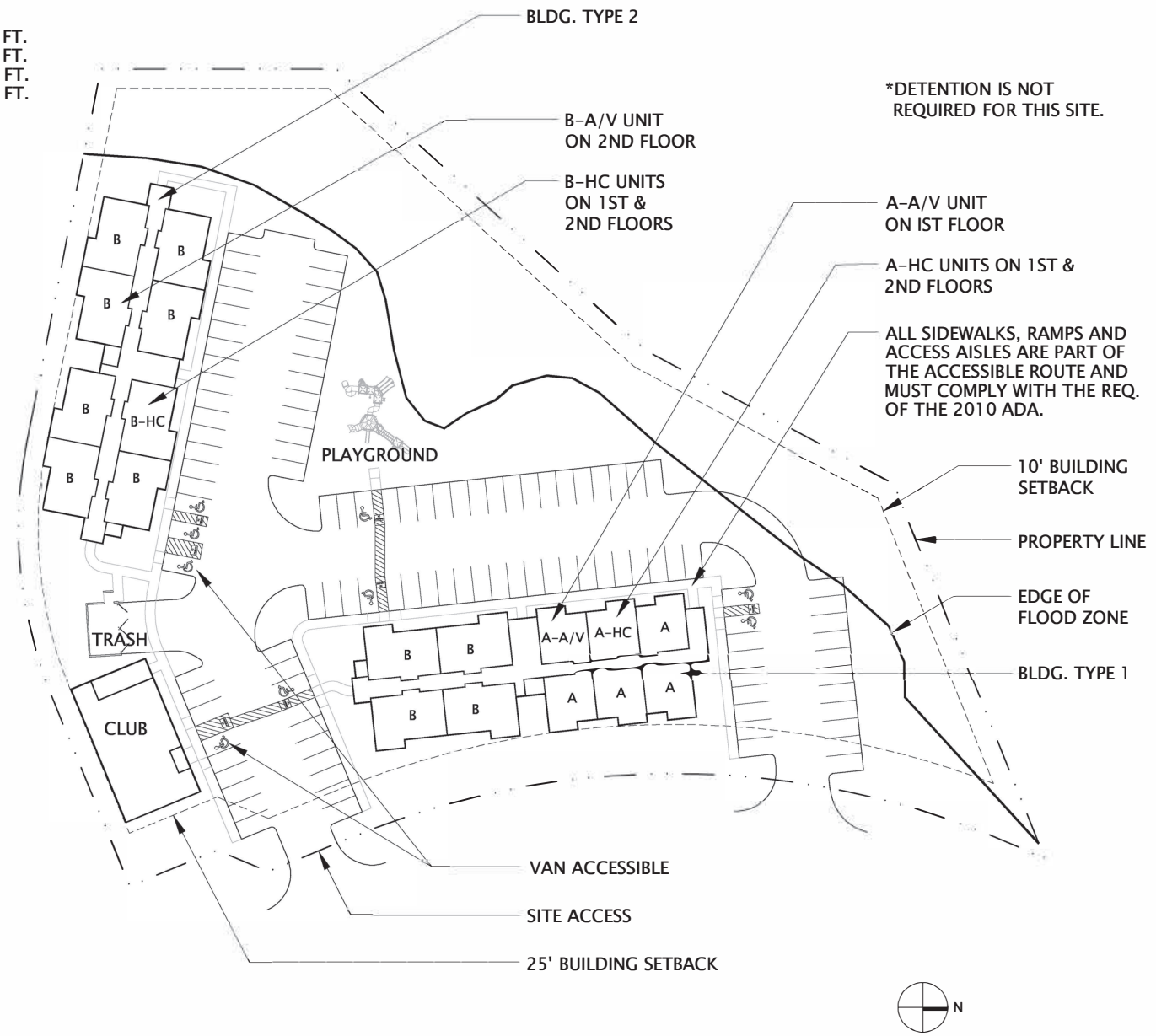
CLUBHOUSE	2,997 SQ. FT.
LOBBY	148 SQ. FT.
MULTI-USE	1,008 SQ. FT.
OFFICE	170 SQ. FT.
BUSINESS CENTER	38 SQ. FT.
LAUNDRY	227 SQ. FT.
FITNESS CENTER	405 SQ. FT.
MEN'S ROOM	151 SQ. FT.
WOMEN'S ROOM	149 SQ. FT.
CORRIDOR	98 SQ. FT.
PORCHES	392 SQ. FT.
AUXILIARY SPACES	211 SQ. FT.
CORRIDORS	9,403 SQ. FT.
STAIRS	3,700 SQ. FT.
ELEVATORS	672 SQ. FT.
FIRE RISERS	110 SQ. FT.
STORAGE CLOSETS	243 SQ. FT.
MECH. CLOSETS	736 SQ. FT.
MECH. CHASES	216 SQ. FT.
BRICK LEDGES	246 SQ. FT.
AIR GAPS	234 SQ. FT.

PARKING CALCULATIONS PER CITY OF LAREDO

24 1/1 UNITS @1.5 SPACES PER UNIT	36
48 2/2 UNITS @2 SPACES PER UNIT	96
GUEST PARKING (1 PER 4 UNITS)	18
	150
PARKING PROVIDED	111*

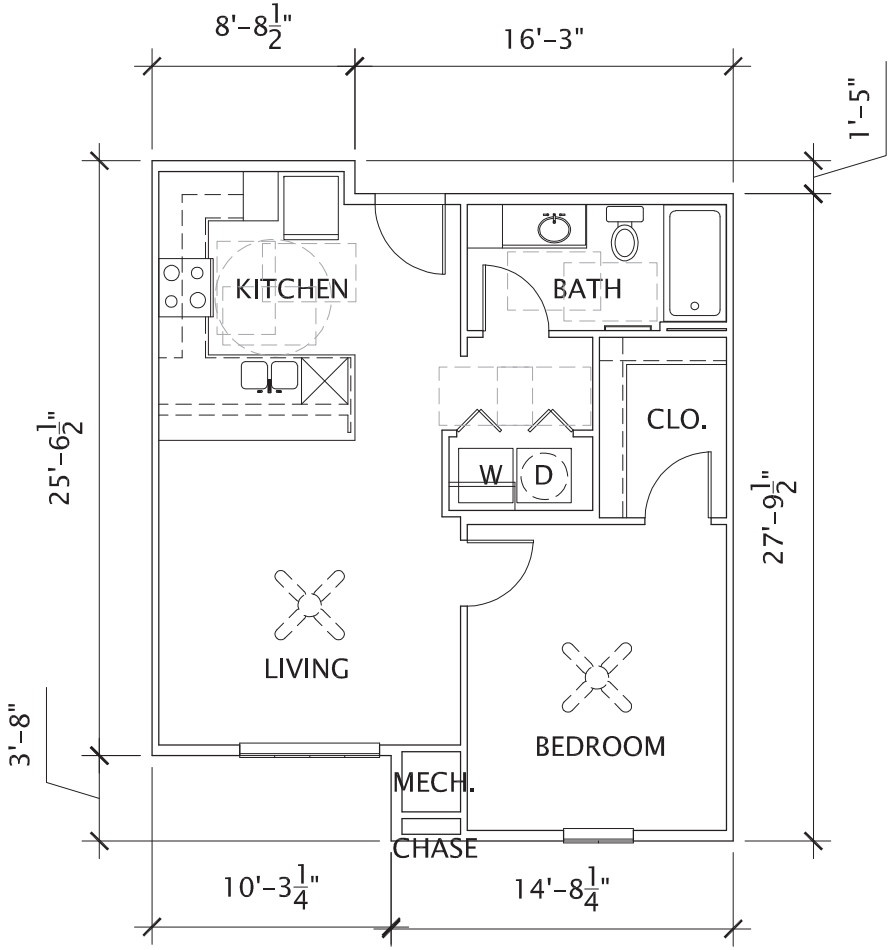
*NOTE: VARIANCE IS BEING REQUESTED FROM THE CITY OF LAREDO.

TOTAL HC PARKING REQUIRED:	9
TOTAL HC PARKING PROVIDED:	9
VAN ACCESSIBLE SPACES PROVIDED:	2

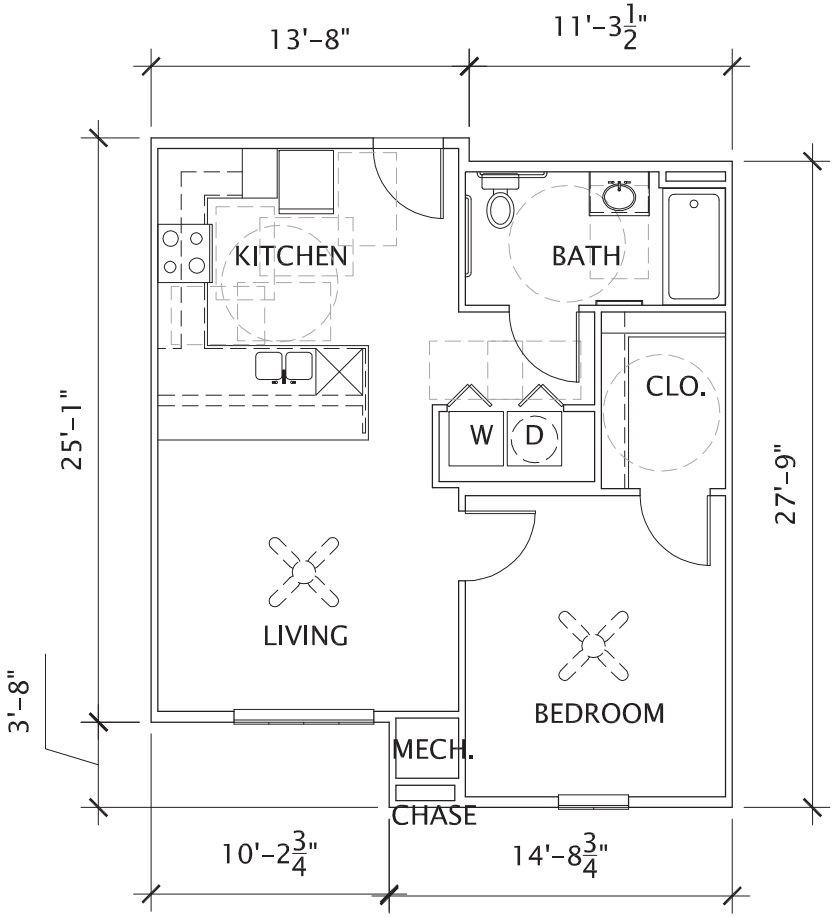


*DETENTION IS NOT REQUIRED FOR THIS SITE.

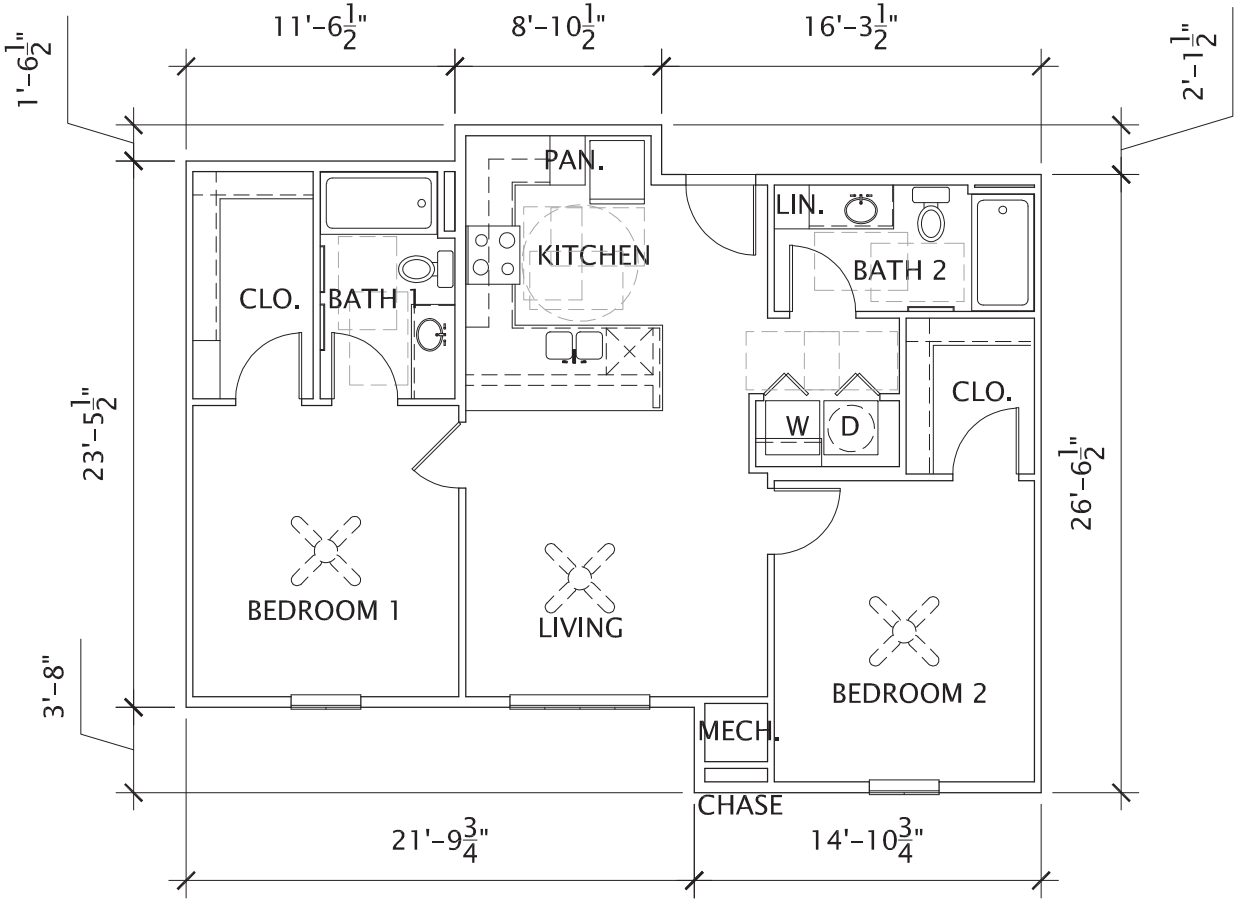
NDA	THE ENCLAVE AT RIVERBANK	02/26
E1	SITE PLAN - 3.08 ACRES	SCALE: 1" = 80'



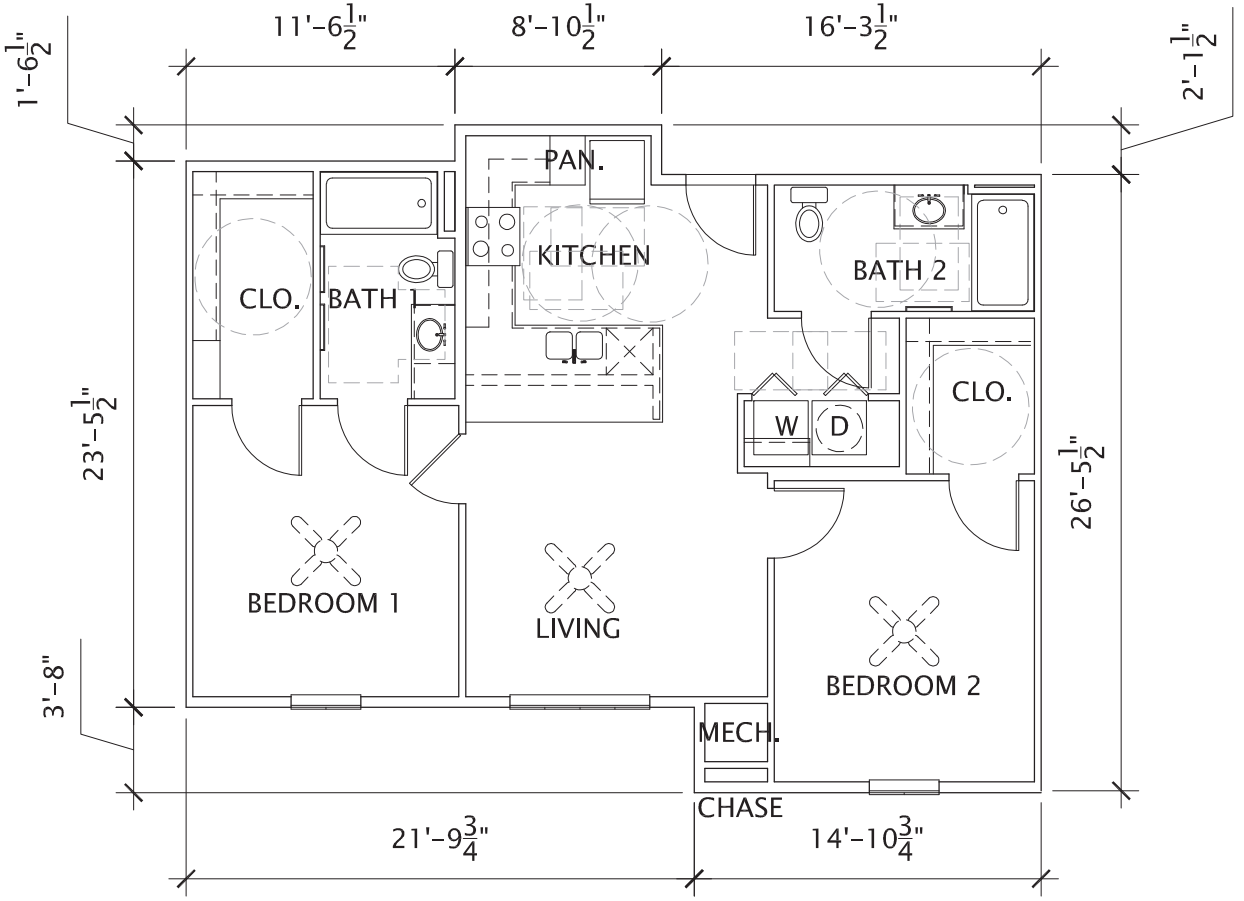
NDA	THE ENCLAVE AT RIVERBANK	02/26
E2	PLAN A – ONE BEDROOM/ONE BATH 655 SQ. FT	SCALE: 1/8"=1'-0"



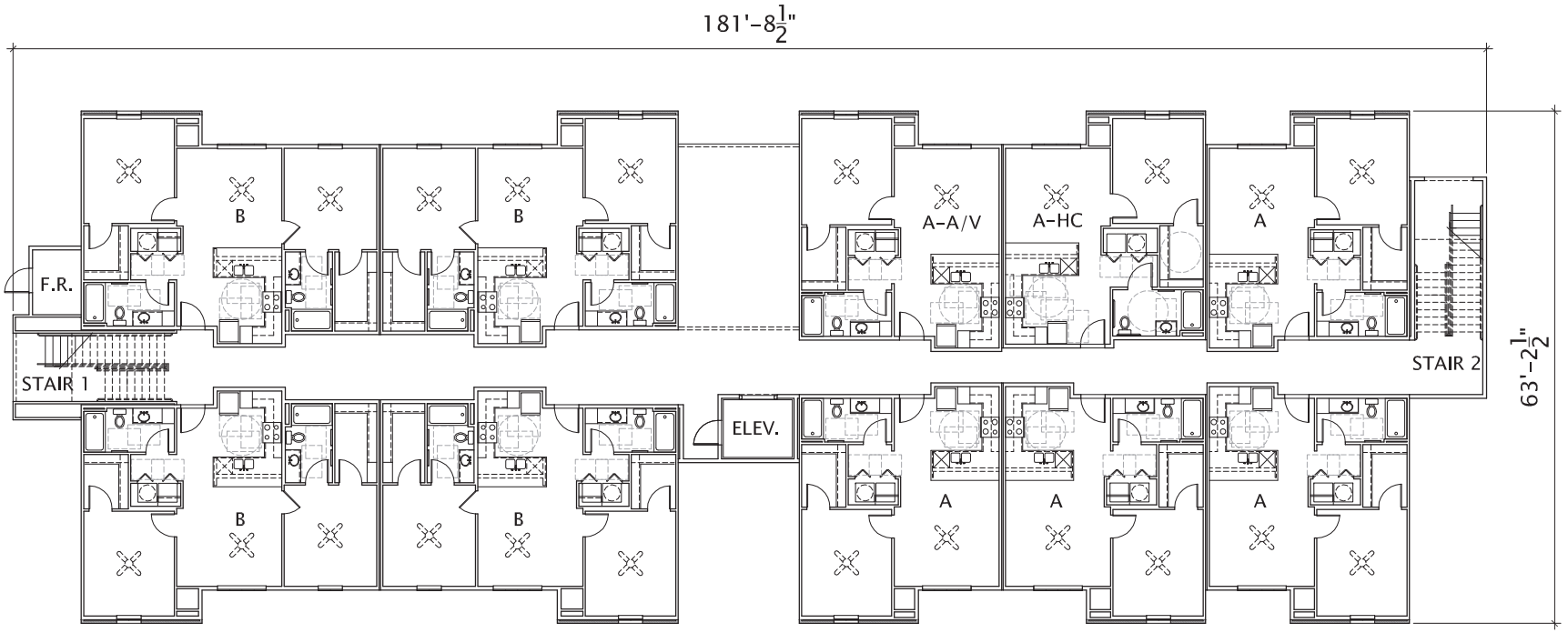
NDA	THE ENCLAVE AT RIVERBANK	02/26
E3	PLAN A-HC - ONE BEDROOM/ONE BATH 655 SQ. FT	SCALE: 1/8"=1'-0"



NDA	THE ENCLAVE AT RIVERBANK	02/26
E4	PLAN B – TWO BEDROOM/TWO BATH 906 SQ. FT	SCALE: 1/8"=1'-0"



NDA	THE ENCLAVE AT RIVERBANK	02/26
E5	PLAN B-HC – TWO BEDROOM/TWO BATH 906 SQ. FT	SCALE: 1/8"=1'-0"



GROSS AREA:	9,800 SQ. FT.
CORRIDORS:	1,398 SQ. FT.
ELEVATOR:	84 SQ. FT.
STAIR 1:	217 SQ. FT.
STAIR 2:	260 SQ. FT.
UNIT MECH.:	104 SQ. FT.
MECH. CHASES:	30 SQ. FT.
FIRE RISER ROOM:	55 SQ. FT.
BRICK LEDGES:	68 SQ. FT.
AIR GAPS:	30 SQ. FT.

NDA

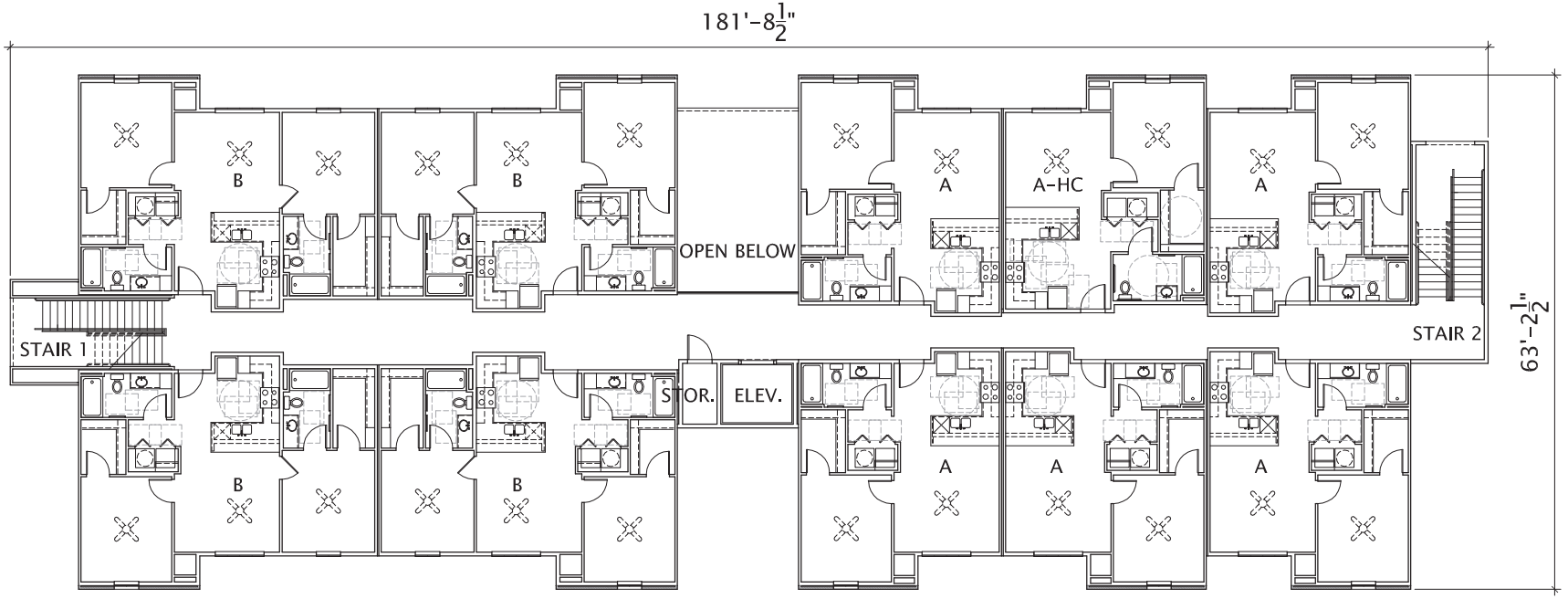
THE ENCLAVE AT RIVERBANK

02/26

E6

TYPE ONE FIRST FLOOR – 7,554 SQ. FT. NRA

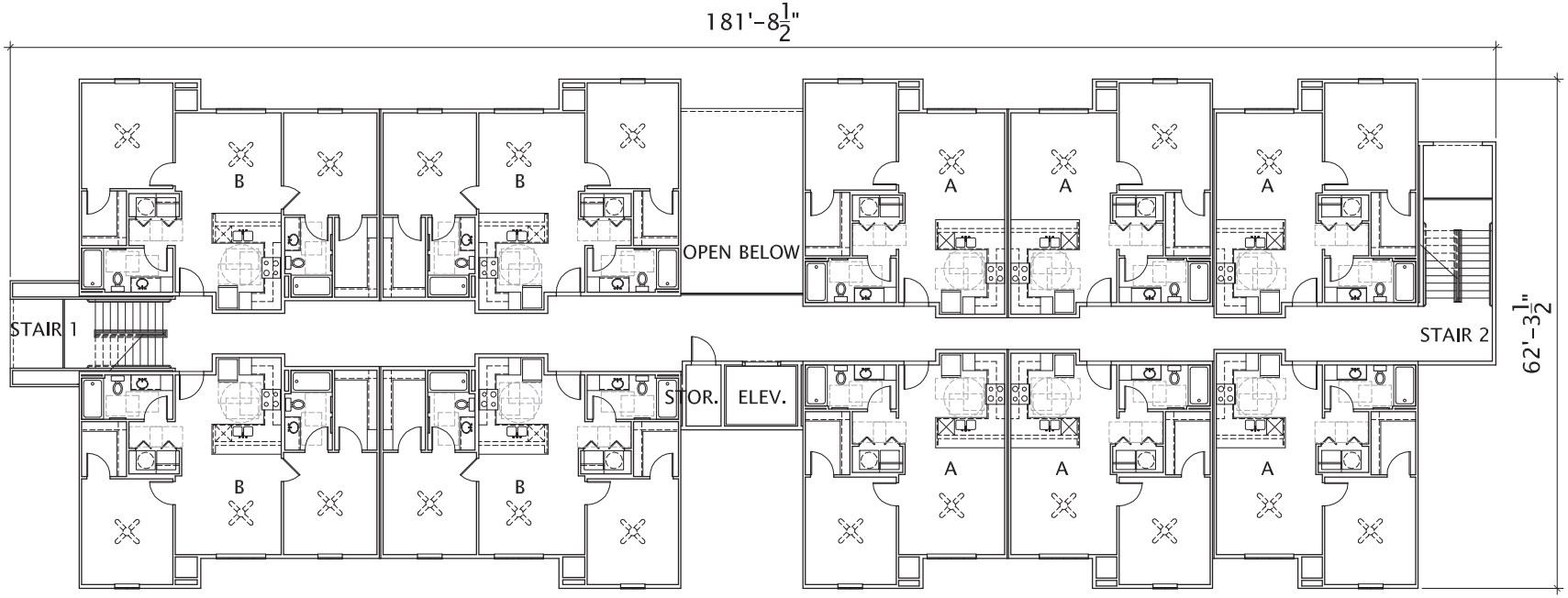
SCALE: 1"=20'-0"



GROSS AREA:	9,409 SQ. FT.
CORRIDORS:	1,022 SQ. FT.
ELEVATOR:	84 SQ. FT.
STAIR 1:	217 SQ. FT.
STAIR 2:	260 SQ. FT.
UNIT MECH.:	104 SQ. FT.
MECH CHASES:	30 SQ. FT.
STORAGE ROOM:	40 SQ. FT.
BRICK LEDGES:	68 SQ. FT.
AIR GAPS:	30 SQ. FT.

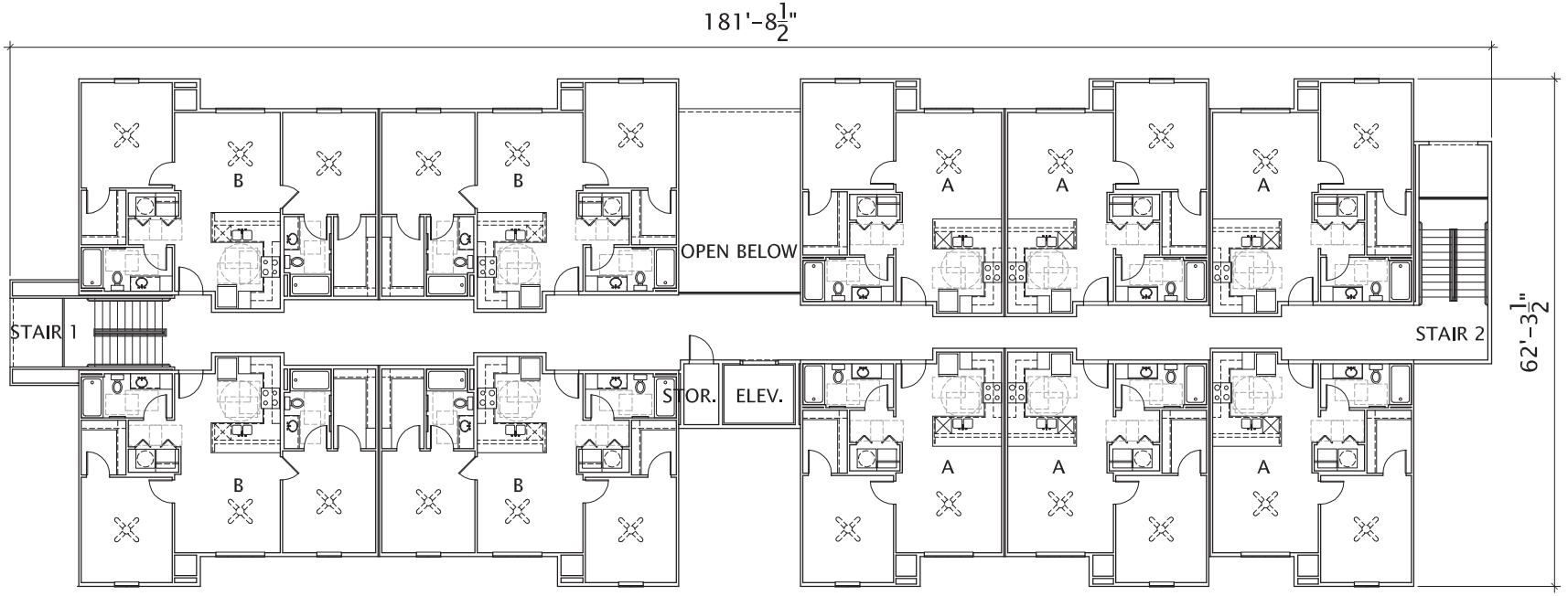
NDA THE ENCLAVE AT RIVERBANK 02/26

E7 TYPE ONE SECOND FLOOR – 7,554 SQ. FT. NRA SCALE: 1"=20'-0"



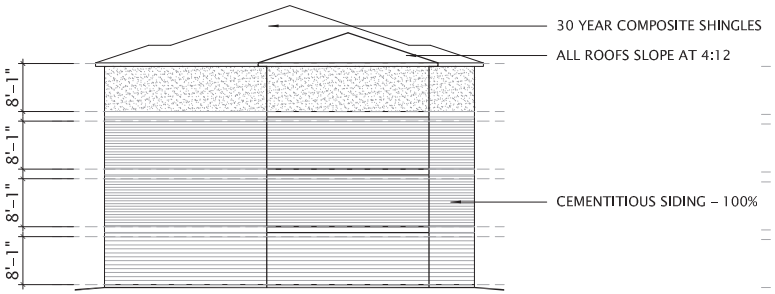
GROSS AREA:	9,341 SQ. FT.
CORRIDORS:	1,022 SQ. FT.
ELEVATOR:	84 SQ. FT.
STAIR 1:	217 SQ. FT.
STAIR 2:	260 SQ. FT.
UNIT MECH.:	104 SQ. FT.
MECH. CHASES:	30 SQ. FT.
STORAGE ROOM:	40 SQ. FT.
AIR GAPS:	30 SQ. FT.

NDA	THE ENCLAVE AT RIVERBANK	02/26
E8	TYPE ONE THIRD FLOOR – 7,554 SQ. FT. NRA	SCALE: 1"=20'-0"

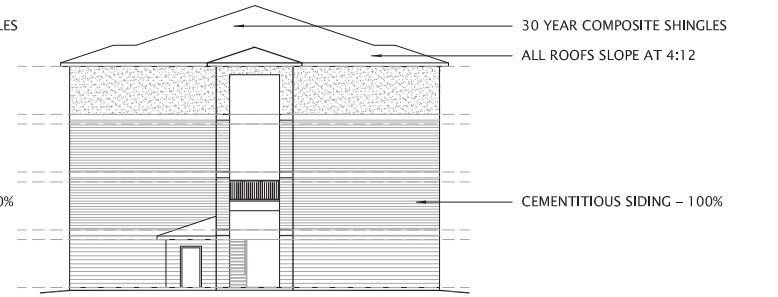


GROSS AREA:	9,341 SQ. FT.
CORRIDORS:	1,022 SQ. FT.
ELEVATOR:	84 SQ. FT.
STAIR 1:	217 SQ. FT.
STAIR 2:	260 SQ. FT.
UNIT MECH.:	104 SQ. FT.
MECH. CHASES:	30 SQ. FT.
STORAGE ROOM:	40 SQ. FT.
AIR GAPS:	30 SQ. FT.

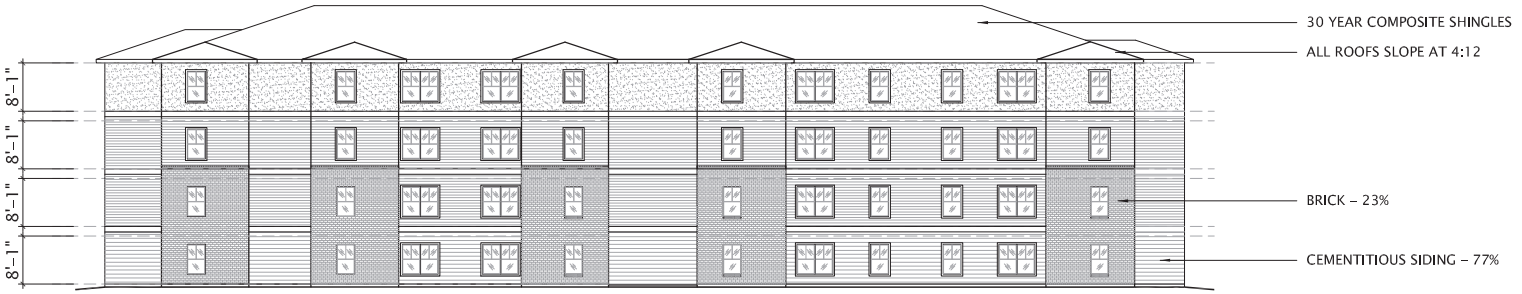
NDA	THE ENCLAVE AT RIVERBANK	02/26
E9	TYPE ONE FOURTH FLOOR – 7,554 SQ. FT. NRA	SCALE: 1"=20'-0"



END ELEVATION



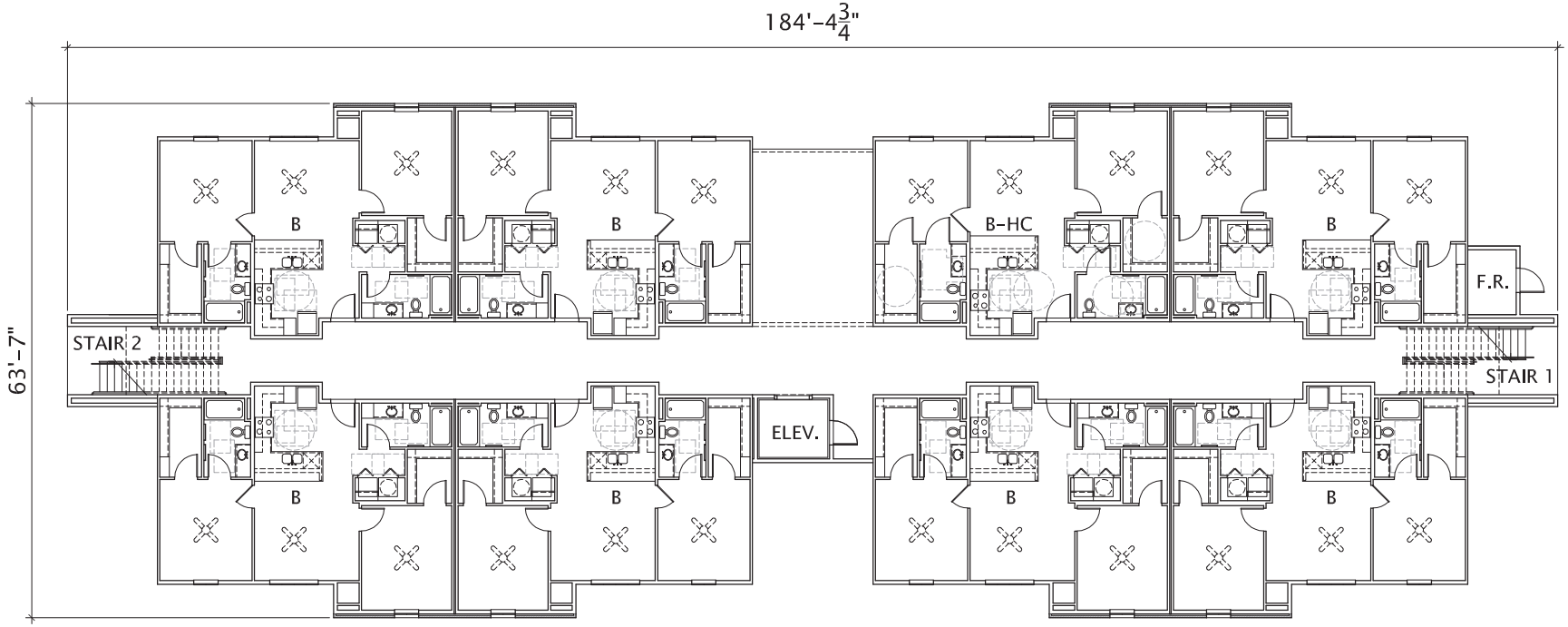
END ELEVATION



REAR ELEVATION

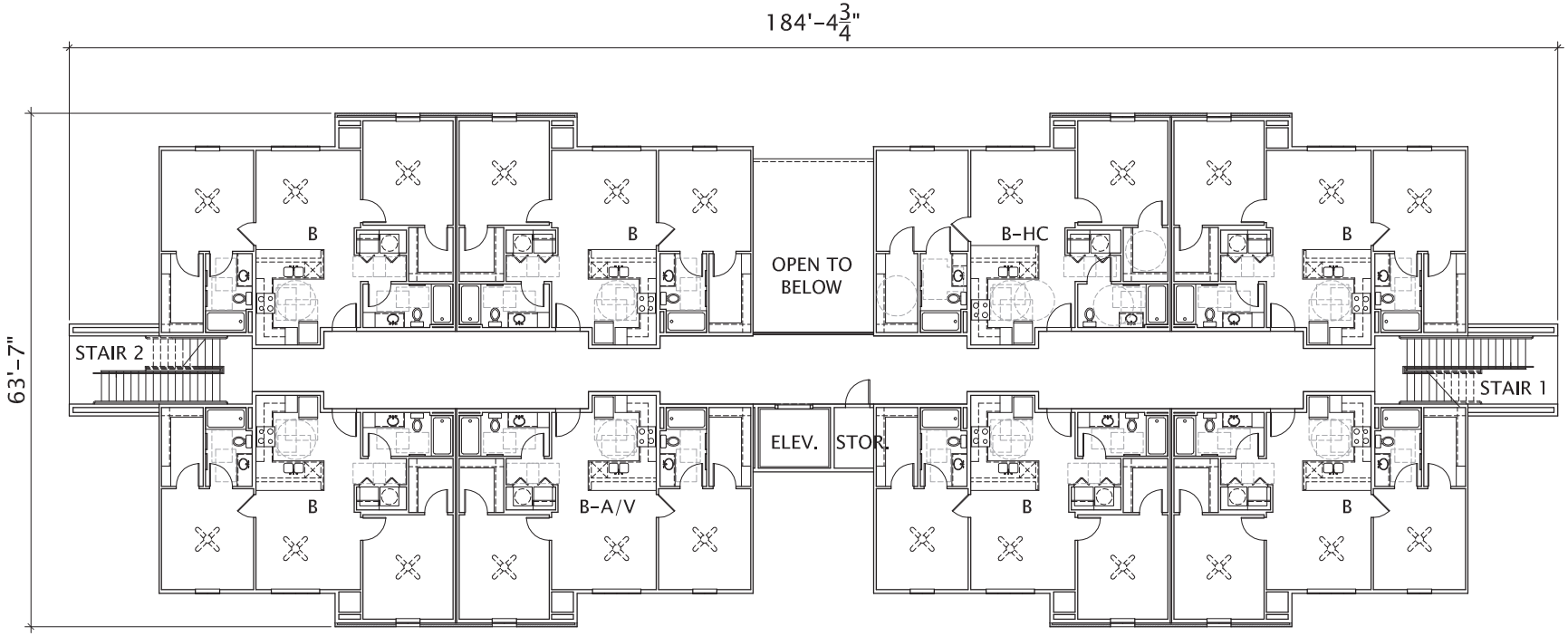
FRONT ELEVATION

NDA	THE ENCLAVE AT RIVERBANK	02/26
E10	BUILDING TYPE 1 ELEVATIONS	SCALE: 1"=30'-0"



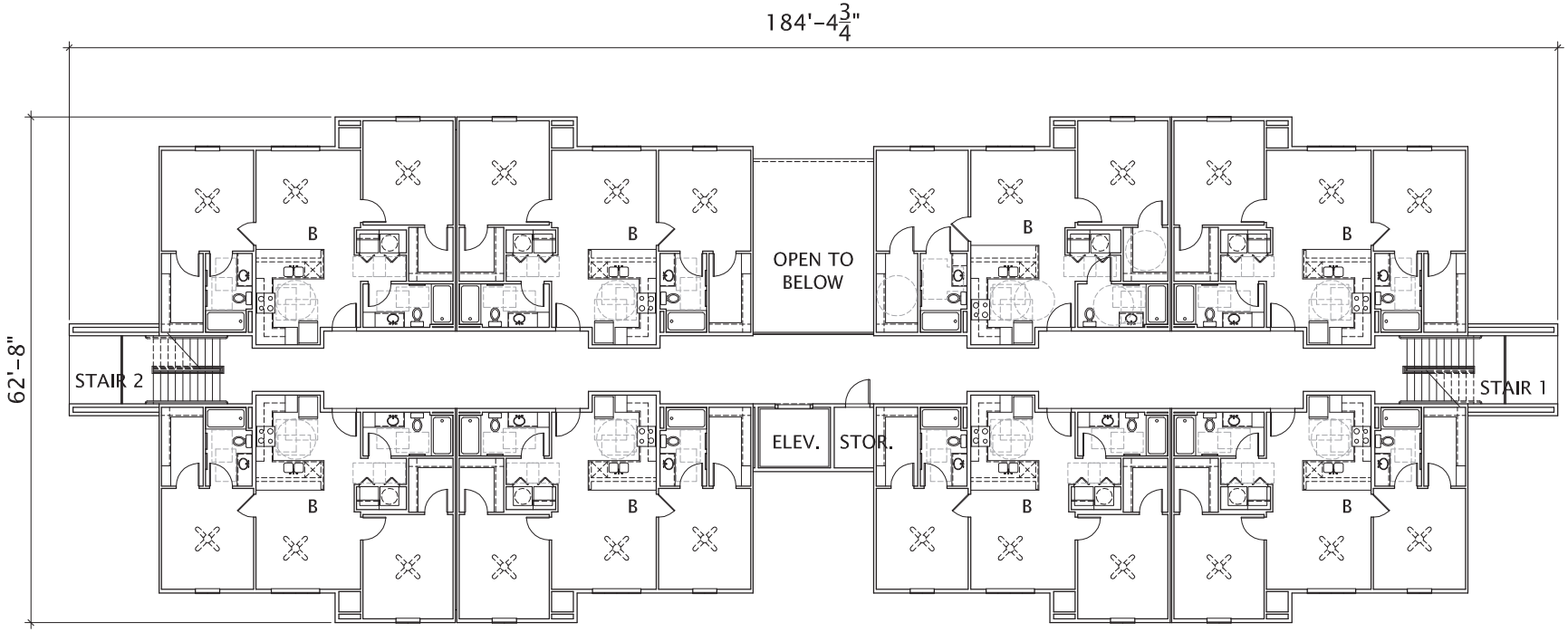
GROSS AREA:	9,528 SQ. FT.
CORRIDORS:	1,507 SQ. FT.
ELEVATOR:	84 SQ. FT.
STAIR 1:	224 SQ. FT.
STAIR 2:	224 SQ. FT.
UNIT MECH.:	80 SQ. FT.
MECH. CHASES:	24 SQ. FT.
FIRE RISER ROOM:	55 SQ. FT.
BRICK LEDGES:	55 SQ. FT.
AIR GAPS:	27 SQ. FT.

NDA	THE ENCLAVE AT RIVERBANK	02/26
E11	TYPE TWO FIRST FLOOR – 7,248 SQ. FT. NRA	SCALE: 1"=20'-0"



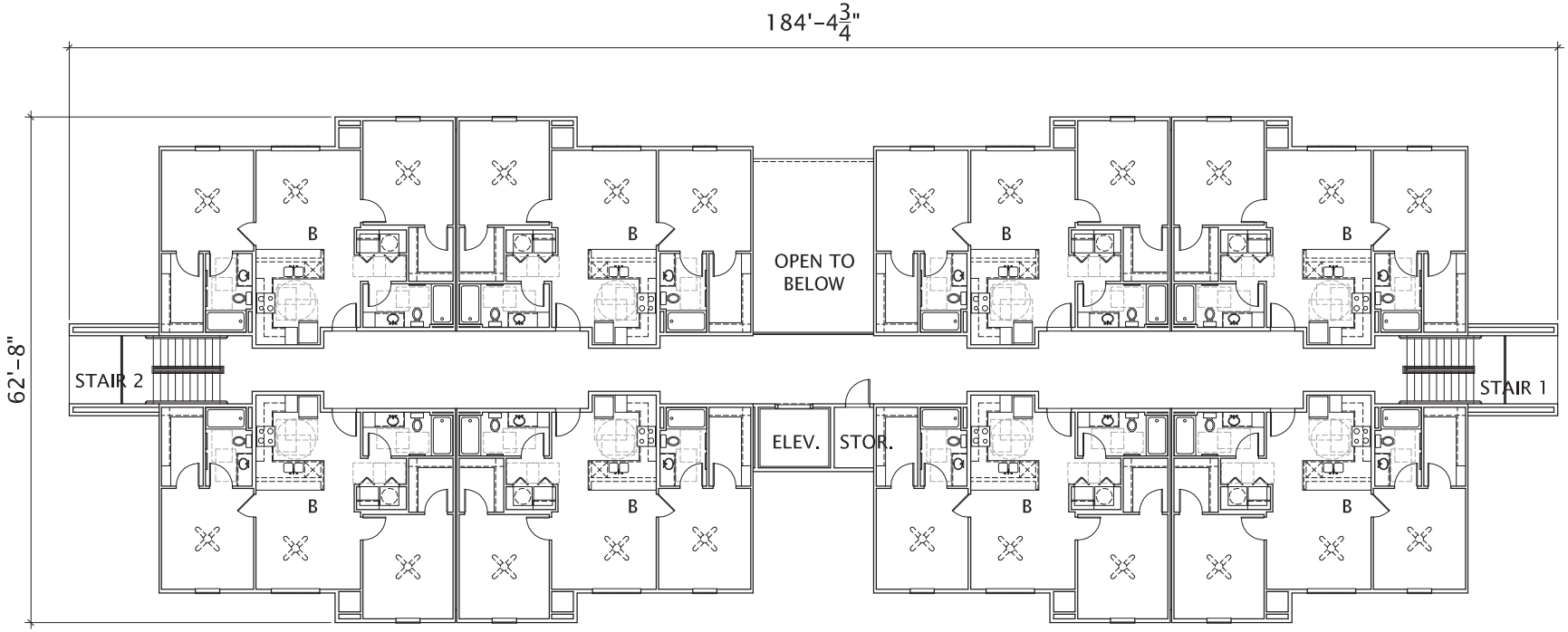
GROSS AREA:	9,153 SQ. FT.
CORRIDORS:	1,144 SQ. FT.
ELEVATOR:	84 SQ. FT.
STAIR 1:	224 SQ. FT.
STAIR 2:	224 SQ. FT.
UNIT MECH.:	80 SQ. FT.
MECH. CHASES:	24 SQ. FT.
STORAGE ROOM:	41 SQ. FT.
BRICK LEDGES:	55 SQ. FT.
AIR GAPS:	29 SQ. FT.

NDA	THE ENCLAVE AT RIVERBANK	02/26
E12	TYPE TWO SECOND FLOOR – 7,248 SQ. FT. NRA	SCALE: 1"=20'-0"



GROSS AREA:	9,098 SQ. FT.
CORRIDORS:	1,144 SQ. FT.
ELEVATOR:	84 SQ. FT.
STAIR 1:	224 SQ. FT.
STAIR 2:	224 SQ. FT.
UNIT MECH.:	80 SQ. FT.
MECH. CHASES:	24 SQ. FT.
STORAGE ROOM:	41 SQ. FT.
AIR GAPS:	29 SQ. FT.

NDA	THE ENCLAVE AT RIVERBANK	02/26
E13	TYPE TWO THIRD FLOOR – 7,248 SQ. FT. NRA	SCALE: 1"=20'-0"

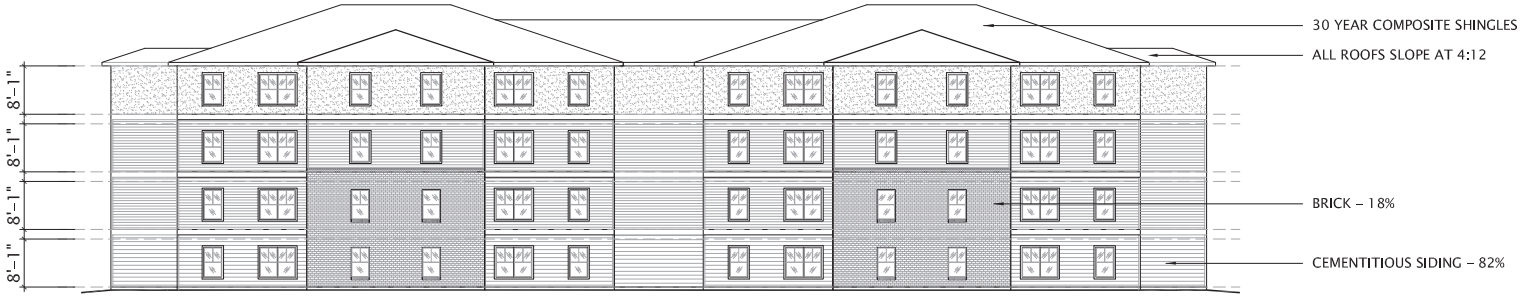


GROSS AREA:	9,098 SQ. FT.
CORRIDORS:	1,144 SQ. FT.
ELEVATOR:	84 SQ. FT.
STAIR 1:	224 SQ. FT.
STAIR 2:	224 SQ. FT.
UNIT MECH.:	80 SQ. FT.
MECH. CHASES:	24 SQ. FT.
STORAGE ROOM:	41 SQ. FT.
AIR GAPS:	29 SQ. FT.

NDA	THE ENCLAVE AT RIVERBANK	02/26
E14	TYPE TWO FOURTH FLOOR – 7,248 SQ. FT. NRA	SCALE: 1"=20'-0"

END ELEVATION

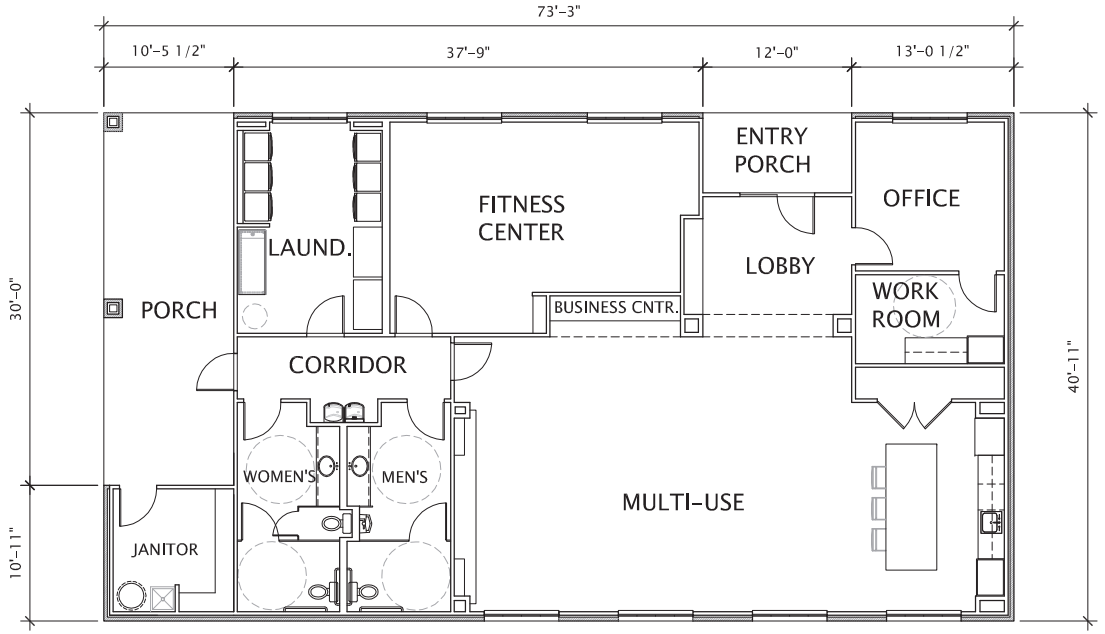
END ELEVATION



REAR ELEVATION

FRONT ELEVATION

NDA	THE ENCLAVE AT RIVERBANK	02/26
E15	BUILDING TYPE 2 ELEVATIONS	SCALE: 1"=30'-0"



AREAS AVAILABLE TO RESIDENTS

LOBBY	148 SQ. FT.	FITNESS CENTER	405 SQ. FT.
MULTI-USE	1,008 SQ. FT.	MEN'S ROOM	151 SQ. FT.
OFFICE	170 SQ. FT.	WOMEN'S ROOM	149 SQ. FT.
BUSINESS CENTER	38 SQ. FT.	CORRIDOR	98 SQ. FT.
LAUNDRY	227 SQ. FT.	PORCHES	392 SQ. FT.

AREAS NOT AVAILABLE TO RESIDENTS

WORK ROOM	97 SQ. FT.
JANITOR	114 SQ. FT.

NDA

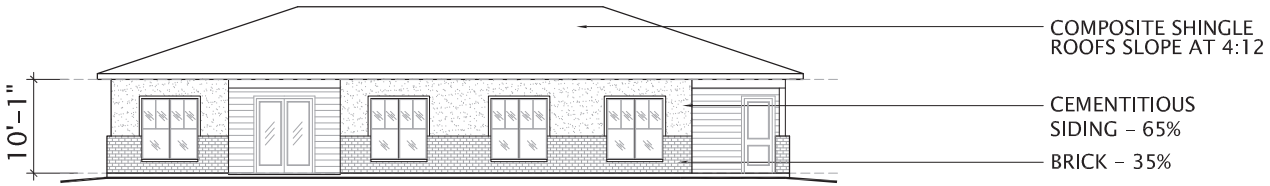
THE ENCLAVE AT RIVERBANK

02/26

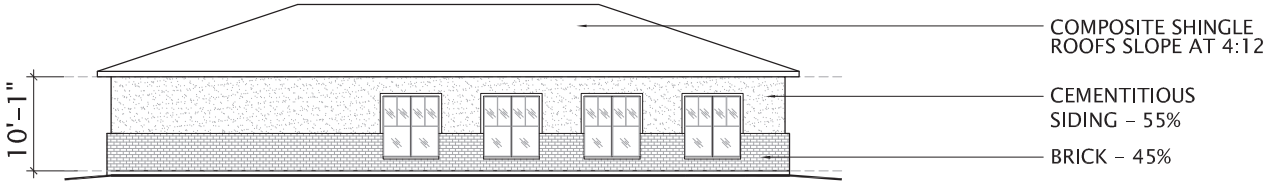
E16

CLUBHOUSE PLAN – 2,997 SQ. FT.

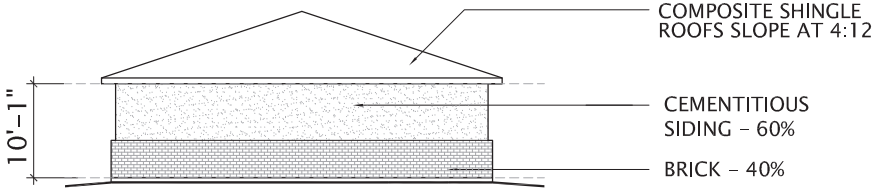
SCALE: 1" = 15'-0"



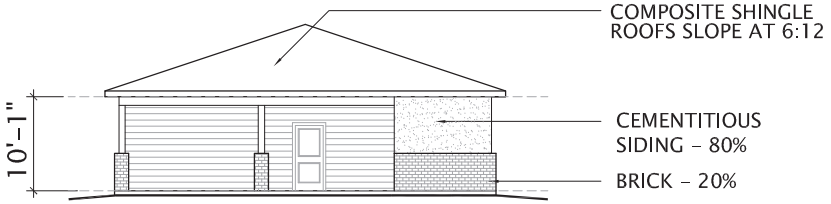
FRONT ELEVATION



REAR ELEVATION



END ELEVATION



END ELEVATION

NDA	THE ENCLAVE AT RIVERBANK	02/26
E17	CLUBHOUSE ELEVATIONS	SCALE: 1" = 20'–0"

MEMORANDUM

May 8, 2026

TO: Craig Carney, P.E.
Carney Engineering, PLLC

FROM: B.J. Hawkins, P.E., PTOE

SUBJECT: The Enclave at Riverbank Multifamily Development

LOCATION: Riverbank Drive and Elk Drive
Laredo, Texas

INTRODUCTION

Traffic Engineering Consultants, Inc. (TEC) was retained to conduct a traffic impact review on a proposed multifamily residential development which is to be located west of Riverbank Drive opposite Elk Drive in Laredo, Texas as shown in **Figure 1** in **Attachment A**. The site is currently undeveloped, and the proposed development would contain an apartment complex with 72 dwelling units (24 one-bedroom units and 48 two-bedroom units). Access to the development is proposed via two full-access private driveways as shown in **Figure 2** in **Attachment A**.

Riverbank Drive is a two-lane north/south major collector with a posted speed limit of 30 miles per hour (mph) and an approximate annual average daily traffic (AADT) volume of 3,500 vehicles per day (vpd) south of the site.

SITE GENERATED TRIPS

To determine the effects a new development will have on an existing street system, new or additional trips must be projected. The latest edition of the *Trip Generation Manual*, published by the Institute of Transportation Engineers, was used to determine the number of trips the development is expected to generate. The report is a nationally accepted reference which provides trip rates for determining the trips expected to be generated by different land use types.

Available information was utilized regarding the anticipated land use to determine the site generated trips of the proposed multifamily residential development. The *Multifamily Housing (Low-Rise)* land use category was utilized to determine the trip generation of the proposed development.

The resulting trips projected to be generated by the proposed development once completed and occupied are indicated in **Table 1.**

TABLE 1

Projected Site Generated Trips

Building Type (Land Use)	ITE Land Use Code	Approximate Gross Floor Area or Other	Average Weekday Vehicle Trips			Average AM Peak Hour Directional Distribution		Average AM Peak Hour Directional Trips (vph)		Average PM Peak Hour Directional Distribution		Average PM Peak Hour Directional Trips (vph)	
			Per Day	Per Peak Hour of Adjacent Street Traffic									
				One Hour Between 7am & 9am	One Hour Between 4pm & 6pm								
			(vpd)	(vph)	(vph)	IN	OUT	IN	OUT	IN	OUT	IN	OUT
Trip Rate*		(Dwelling Units)	6.21	0.41	0.52								
Multifamily Housing (Low-Rise)	220	72	447	30	37	24%	76%	7	23	62%	38%	23	14

* Trip Rates from "TRIP GENERATION MANUAL", 12th Ed., Institute of Transportation Engineers.

The proposed development would be expected to generate 447 vehicle trips per day with 30 trips occurring during the a.m. peak hour and 37 trips occurring during the p.m. peak hour.

SUMMARY

The proposed multifamily residential development would be expected to generate a fraction of the 100 vehicles per hour, which is typically the threshold that initiates the requirement for a full traffic impact analysis (TIA). The traffic generated by the proposed development would have minimal impacts on the surrounding intersections and roadways and no traffic related issues are anticipated. Based on the results of the trip generation and site plan evaluation, no traffic control or geometric roadway improvements are recommended as a result of the proposed development.

Should you have any questions or require additional information regarding these findings, please let me know.

ATTACHMENT A

FIGURES

FIGURE 1. Site Location Map
Riverbank Drive and Elk Drive
Laredo, Texas

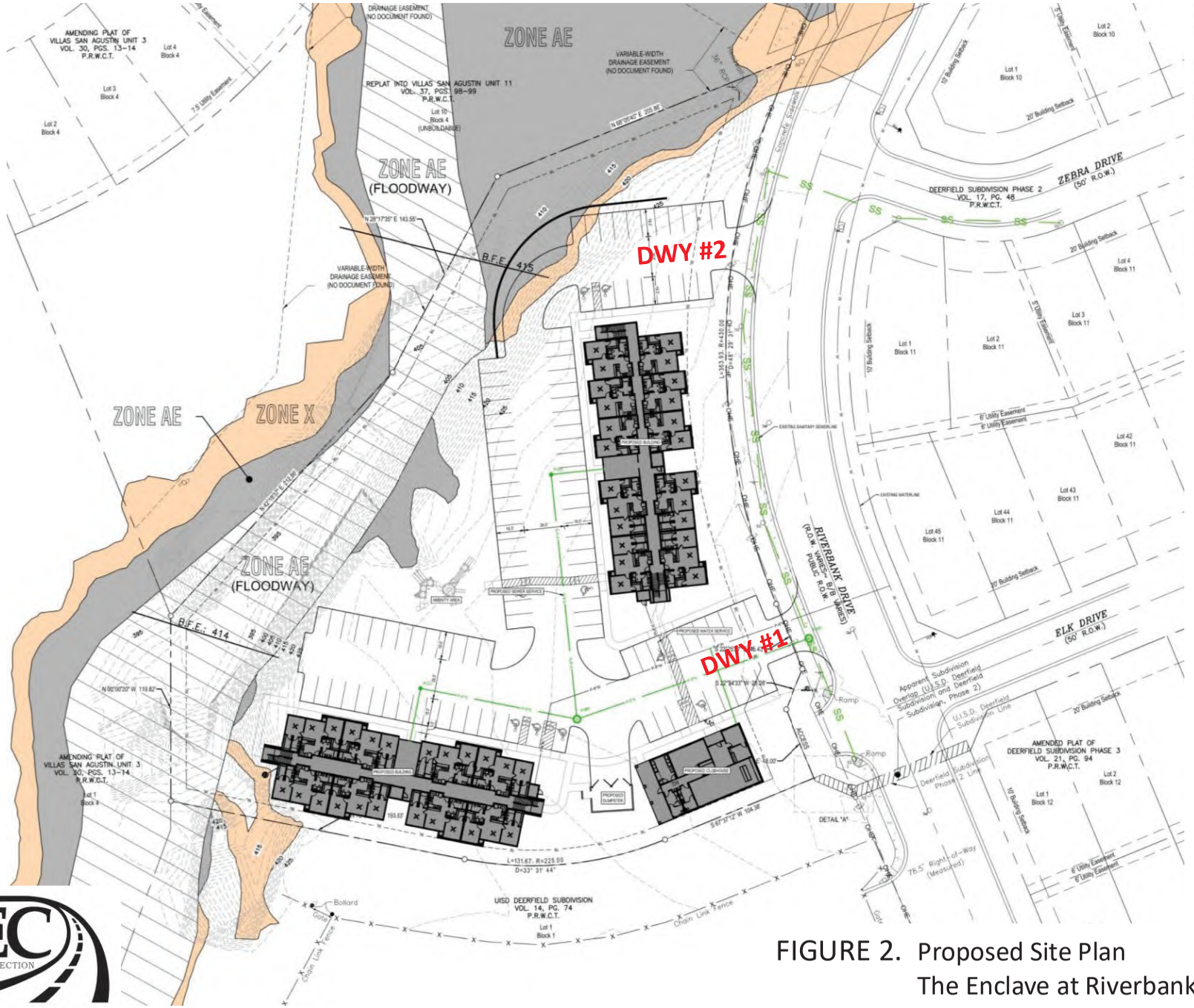


FIGURE 2. Proposed Site Plan
The Enclave at Riverbank

City Council Agenda Item ZC-056-2026, authorizing the issuance of a **Planned Unit Development (P.U.D.)** on approximately **3.08 acres** located south of Cerralvo Drive and west of Riverbank Drive

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1. Level of Alignment

☑ **Strong** – Directly supports or fulfills a clearly stated and verbatim goal or policy from the *Viva Laredo Comprehensive Plan*.
☐ Moderate
☐ Weak/None

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2. Supporting Goal(s)/Policy(ies)

Goal 1.3

"Ensure the Future Land Use Map and zoning ordinance are aligned and consistently applied."
Page 60
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The staff report states that the subject property is designated **Medium Density Residential** on the Future Land Use Map. The proposed R-2 Planned Unit Development is consistent with this designation and supports the Comprehensive Plan's objective of maintaining consistency between future land use and zoning.

Goal 4.1

"Promote a mix of housing types and price points in all neighborhoods to support residents' changing needs and circumstances."
Page 281
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The proposed 72-unit apartment development expands the City's housing inventory by providing additional multi-family housing opportunities, directly supporting the Comprehensive Plan's objective of increasing housing diversity.

Policy 4.1.2

"Encourage additions to existing neighborhoods that diversify housing options while preserving neighborhood character."
Page 282
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The proposed development is compatible with the surrounding residential pattern. The staff report concludes that **"The proposed multifamily residential use is compatible with the surrounding residential development pattern and serves as an appropriate residential land use that complements the character of the area while supporting the City of Laredo goals of accommodating future population growth and expanding housing choices for residents."**

Policy 3.2.2

"Encourage higher-density residential development along arterial and collector streets where adequate infrastructure and access exist."
Page 93
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The subject property fronts **Riverbank Drive**, which is identified in the Long Range Thoroughfare Plan as a **minor arterial**. This location is appropriate for higher-density residential development and supports efficient transportation access.

Goal 1.1

"Encourage the efficient use of land and resources in Laredo through appropriate infill, redevelopment, and coordinated growth patterns."
Page 45
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The Planned Unit Development provides flexibility in site design to address floodplain constraints while preserving open space, landscaping, pedestrian circulation, and resident amenities. The staff report notes that the PUD process **"provid[es] flexibility in site design while achieving a coordinated and functional residential development."**

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3. Summary of Alignment

The proposed Planned Unit Development demonstrates **strong alignment** with the *Viva Laredo Comprehensive Plan*. The request directly supports the **Medium Density Residential** Future Land Use designation and fulfills **Goal 1.3** by maintaining consistency between zoning and the adopted Future Land Use Map.

The proposal also advances **Goal 4.1** and **Policy 4.1.2** by expanding the City's supply of multi-family housing while remaining compatible with the surrounding residential development pattern. The Planned Unit Development overlay allows flexibility in parking and site design to address environmental constraints without compromising residential amenities, open space, landscaping, or pedestrian circulation. Furthermore, the site's frontage along **Riverbank Drive**, a designated **minor arterial**, is consistent with **Policy 3.2.2**, which encourages higher-density residential development where adequate transportation infrastructure exists.

The proposal supports broader Comprehensive Plan themes including **housing diversity**, **orderly residential growth**, **efficient land use**, **mobility**, **sustainable site design**, and **accommodating future population growth**.

ORDINANCE NO. 2026-O-146

AMENDING THE ZONING ORDINANCE (MAP) OF THE CITY OF LAREDO BY AUTHORIZING THE ISSUANCE OF A PLANNED UNIT DEVELOPMENT OVERLAY FOR APARTMENTS FOR APPROXIMATELY 3.08 ACRE TRACT OF LAND, AS FURTHER DESCRIBED BY METES AND BOUNDS IN EXHIBIT A, LOCATED SOUTH OF CERRALVO DRIVE AND WEST OF RIVERBANK DRIVE; PROVIDING FOR PUBLICATION AND EFFECTIVE DATE,

WHEREAS, a request has been received for the issuance of a Planned Unit Development Overlay for apartments for approximately 3.08 acre tract of land, as further described by metes and bounds in Exhibit A, located south of Cerralvo Drive and west of Riverbank Drive; and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on July 2, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval** of the proposed zone change; and,

WHEREAS, notice of the zone change request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on July 27, 2026 on the request and finds the zone change appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The Zoning Map of the City of Laredo is hereby amended by authorizing the issuance of a Planned Unit Development Overlay for apartments for approximately 3.08 acre tract of land, as further described by metes and bounds in Exhibit A, located south of Cerralvo Drive and west of Riverbank Drive.

Section 2: The Planned Unit Development is further restricted to the following provision herewith adopted by the City Council:

1. The planned unit development is restricted to the site plan, Exhibit B, which identifies reduced parking of 111 parking spaces and is made part hereof for all purposes.

Section 3: This ordinance shall be published in a manner provided by Section 2.09 (D) of the Charter of the City of Laredo.

Section 4: This ordinance shall become effective as and from the date of publication specified in Section 3.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 21.**

SUBJECT
An Ordinance of the City of Laredo, Texas, Amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lot 20, Block 12, Lomas del Sur Subdivision, Unit V, located at 3115 Lomas del Sur Boulevard, from B-1 (Limited Business District) to B-3 (Community Business District).

ZC-060-2026
District II

Council District: District 2 **Zone Case:** ZC-060-2026

Letters sent to property owners: 21

In Favor (within 200 radius): 0
Opposed (within 200 radius): 0

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 0

COMMISSION RECOMMENDATIONS - Approve
The Planning & Zoning Commission in an 8 to 0 vote recommended approval of the proposed zone change.

STAFF RECOMMENDATION - Supports
Staff supports the application.

City Council-Regular Meeting

Date: 08/03/2026

Initiated By: Ramon Chavez, Assistant City Manager

Initiated By: Deerfield Land Development, LC., Owners; Madhouse Development, Inc., Applicant; Alyssa Flores, Representative

Staff Source: Vanessa Guerra, MPA, AICP, Planning Director

SUBJECT

2026-O-146 Amending the Zoning Ordinance (Map) of the City of Laredo by authorizing the issuance of a Planned Unit Development Overlay for apartments for approximately 3.08 acre tract of land, as further described by metes and bounds in Exhibit A, located south of Cerralvo Drive and west of Riverbank Drive.

ZC-056-2026

District VII

PREVIOUS COUNCIL ACTION

On July 27, 2026, City Council made a motion to introduce the item.

BACKGROUND

Council District: VII – Cm. Vanessa Perez.

Proposed use: The proposed use is Multi-Family Residential (Apartments).

- The applicant is requesting approval of a Planned Unit Development (PUD) overlay to facilitate a variance from the standard parking requirements.
- The applicant proposes 111 parking spaces where 150 spaces would otherwise be required for the proposed 72-unit multifamily development.
- The requested modification is intended to address site-specific constraints, including floodplain areas and limited developable land, while allowing the project to maintain open space, landscaping, pedestrian circulation, and resident amenities.

Site: The site is currently vacant undeveloped land.

Surrounding land uses: To the north of the site is vacant land and single family residential uses. To the east of the site is Riverbank Drive and single family residential uses. To the south of the site is George Washington Middle School. To the west of the site is vacant land and Barbara Fasken Recreation Center.

Comprehensive Plan: The Future Land Use Map recognizes this area as Medium Density Residential.

https://www.cityoflaredo.com/LaredoPlanning/wp-content/uploads/2021/03/viva-laredo-city-of-laredo-comprehensive-plan.pdf#page=39

Transportation Plan: The Long Range Thoroughfare Plan identifies Riverbank Drive a minor arterial.

www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 25
Inside 200' Radius: In Favor: 0 **Opposed:** 1
Outside 200' Radius: In Favor: 0 **Opposed:** 1

COMMITTEE RECOMMENDATION

The Planning & Zoning Commission in an 6 to 0 vote recommended approval of the proposed planned unit development.

STAFF RECOMMENDATION

Staff **supports** the proposed planned unit development for the following reasons:

1. The proposed development is consistent with the intent and purpose of the Planned Unit Development regulations by providing flexibility in site design while achieving a coordinated and functional residential development.
2. The PUD process provides a mechanism for evaluating such modifications and determining whether alternative development standards can achieve a functional site design while advancing the City of Laredo housing objectives.
3. The proposed multifamily residential use is compatible with the surrounding residential development pattern and serves as an appropriate residential land use that complements the character of the area while supporting the City of Laredo goals of accommodating future population growth and expanding housing choices for residents.

Notice to the owner/applicant:

1. The approval of the zone change or planned unit development overlay does not guarantee the issuance of a building permit and requires full compliance with all applicable municipal codes and regulations.

IMPACT ANALYSIS

Is this change contrary to the established land use pattern?
No. There are multi-family uses within the vicinity of the purposed site.

Would this change create an isolated zoning district unrelated to surrounding districts?
The zone is not changing. The applicant is requesting a zoning overlay.

Will change adversely influence living conditions in the neighborhood?
The proposed zone change is not anticipated to have a negative impact with the surrounding area or neighborhoods.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
The property is currently zoned R-1A, which does not permit the proposed multifamily residential use. To accommodate the proposed use, the applicant has submitted a request to rezone the property from R-1A to R-2, which allows multifamily residential uses. Please refer to ZC-037-2026.

Attachments

Maps
Zone Change Signage
Comp Plan Alignment
Final Ordinance

City Council-Regular Meeting

Date: 07/27/2026

Initiated By: Ramon Chavez, Assistant City Manager

Initiated By: Commerce Bank, Ignacio Urrabazo, Owner/Applicant; Gabriel C. Castillo, Representative

Staff Source: Vanessa Guerra, MPA, AICP, Planning Director

SUBJECT

Public Hearing and Introductory Ordinance Amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lot 20, Block 12, Lomas del Sur Subdivision, Unit V, located at 3115 Lomas del Sur Boulevard, from B-1 (Limited Business District) to B-3 (Community Business District).

The Planning and Zoning Commission recommended approval of the proposed zone change, and staff supports the application.

ZC-060-2026

District II

PREVIOUS COUNCIL ACTION

None.

BACKGROUND

Council District: II – Cm. Ricardo Richie Rangel, Jr.

Proposed use: The proposed use is for a Bank Branch Facility.

Site: The site is currently vacant land.

Surrounding land uses: To the north of the site is Lomas Del Sur Boulevard and single family residential uses. To the east of the site is Circle K, Danny's Restaurant, South Ejido Avenue. To the south of the site is Dr. Joaquin G. Cigarroa Middle School and single family residential uses. To the west of the site is vacant land and single family residential uses.

Comprehensive Plan: The Future Land Use Map recognizes this area as Neighborhood Mixed Use.

https://www.cityoflaredo.com/LaredoPlanning/wp-content/uploads/2021/03/viva-laredo-city-of-laredo-comprehensive-plan.pdf#page=39

Transportation Plan: The Long Range Thoroughfare Plan identifies Lomas Del Sur as a Minor Arterial.
www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 21
Inside 200' Radius: In Favor: 0 **Opposed:** 0
Outside 200' Radius: In Favor: 0 **Opposed:** 0

COMMITTEE RECOMMENDATION

The Planning & Zoning Commission in a **8** to **0** vote recommended **approval** of the proposed zone change.

STAFF RECOMMENDATION

Staff **supports** the proposed zone change for the following reasons:

1. The proposed zone change is in conformance with the Comprehensive Plan's designation as Neighborhood Mixed-Use (All except M-1, M-2, B-4, AH, AN, FH OG FiH), which includes B-3 zoning districts.
2. The property is located along Lomas del Sur Boulevard, a minor arterial roadway designed to accommodate high traffic volumes and provide access to commercial uses.
3. The proposed zone will not create an isolated zoning district as properties with existing B-3 zoning are located in the vicinity of the site.
4. The proposed use of a bank branch facility is expected to provide services that benefit surrounding residents and businesses while contributing to the economic development of the area.

Notice to the owner/applicant:

1. The approval of the zone change does not guarantee the issuance of a building permit and requires full compliance with all applicable municipal codes and regulations.

IMPACT ANALYSIS

B-3. The purpose of the B-3 District (community business district) is to provide for those businesses and services serving a trade area larger than a neighborhood, but smaller than the entire City and located primarily along minor or principal arterial streets, as classified in the Transportation Plan of the City of Laredo. It is intended for this zoning classification to exist primarily abutting minor or principal arterial streets while preserving established residential neighborhoods along such streets.

Is this change contrary to the established land use pattern?
There are commercial uses east of the proposed site.

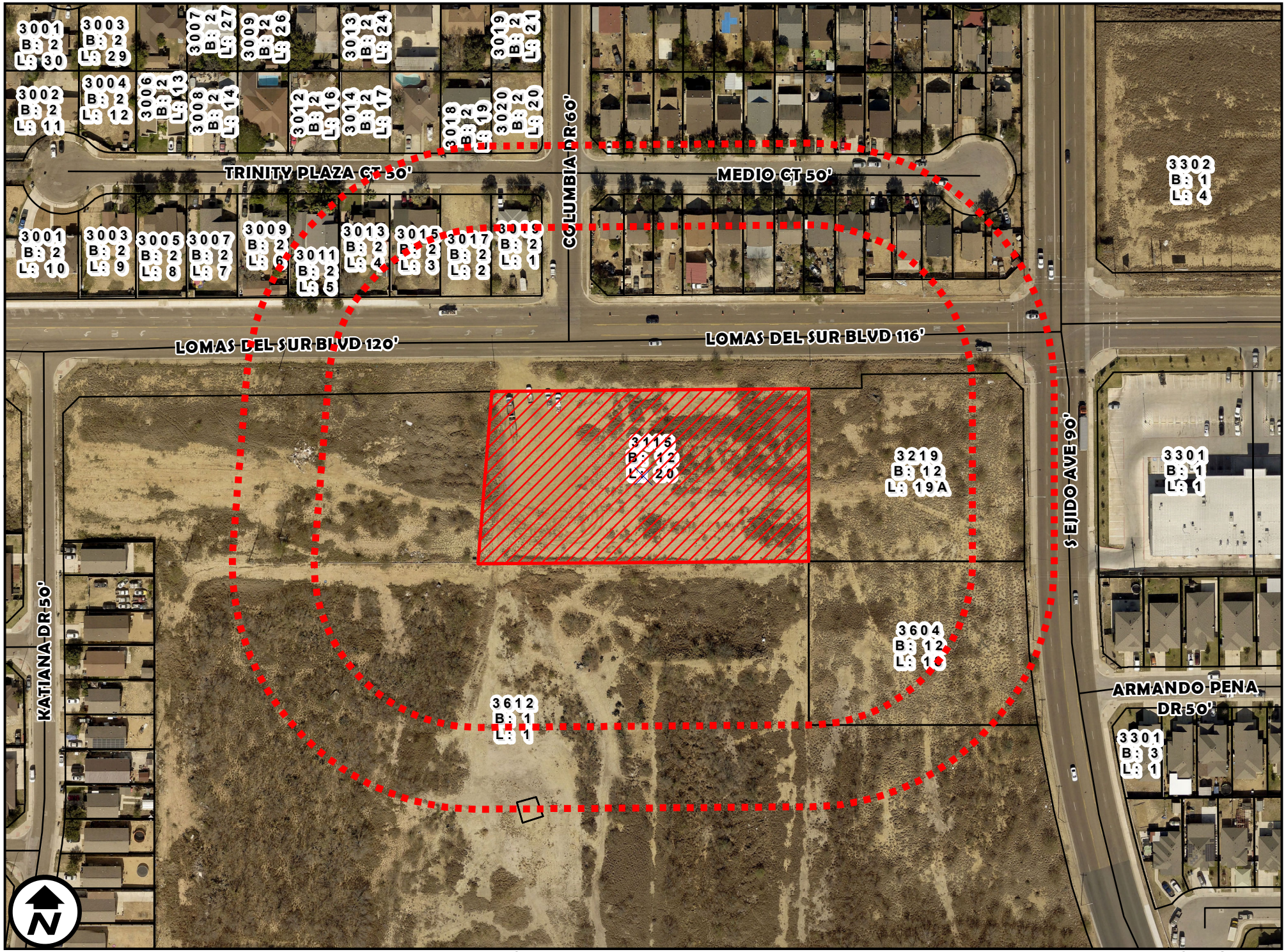
Would this change create an isolated zoning district unrelated to surrounding districts?
No. There are B-3 zoning districts east of the proposed site.

Will change adversely influence living conditions in the neighborhoods?
The proposed zone change is not anticipated to have a negative impact with the surrounding area or neighborhoods.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
Yes. The existing zone does not allow for a Bank Branch Facility as intended by the applicant.

Attachments

Maps
Zone Change Signage
Comp Plan Alignment
Draft Ordinance

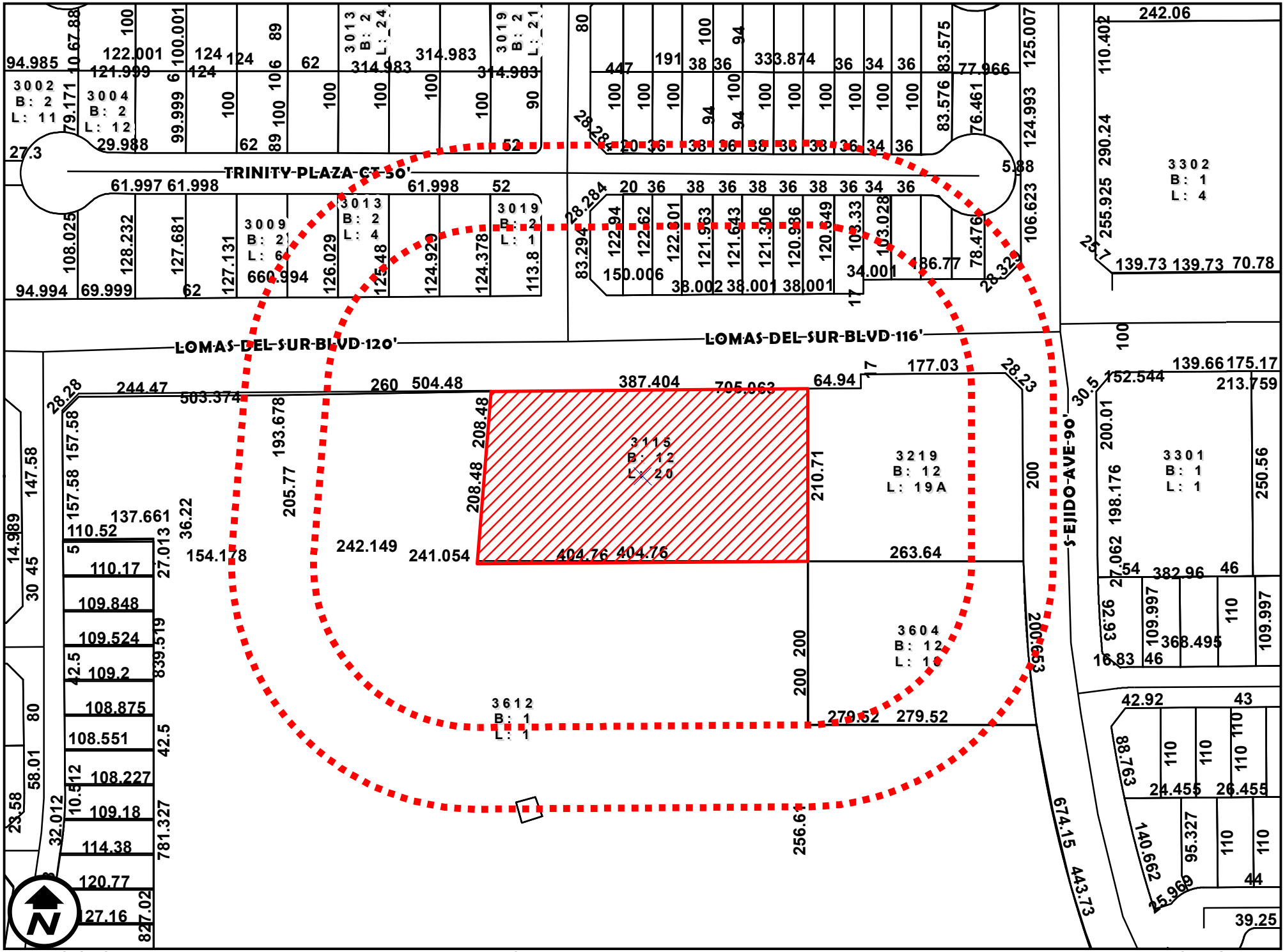


AERIAL MAP

1 inch = 150 feet

ZC-060-2026
COUNCIL DISTRICT 2
3115 LOMAS DEL SUR BOULEVARD

APPLICATION F
B-1 (LIMITED BUSINESS DISTRICT) [illegible]
B-3 (COMMUNITY BUSINESS DISTRICT)

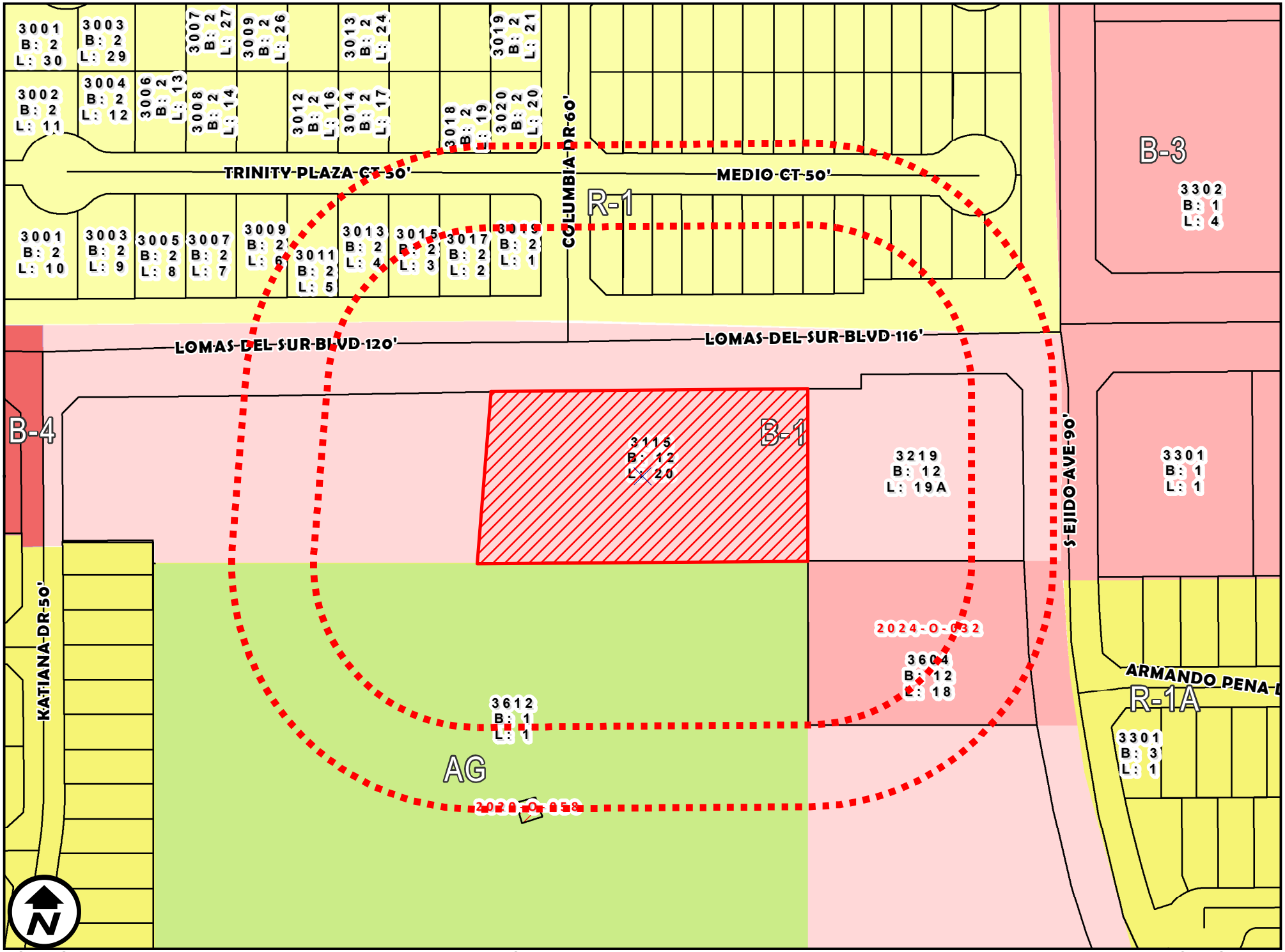


DIMENSIONS MAP

1 inch = 150 feet

ZC-060-2026
COUNCIL DISTRICT 2
3115 LOMAS DEL SUR BOULEVARD

APPLICATION F
B-1 (LIMITED BUSINESS DISTRICT) T
B-3 (COMMUNITY BUSINESS DISTRICT)

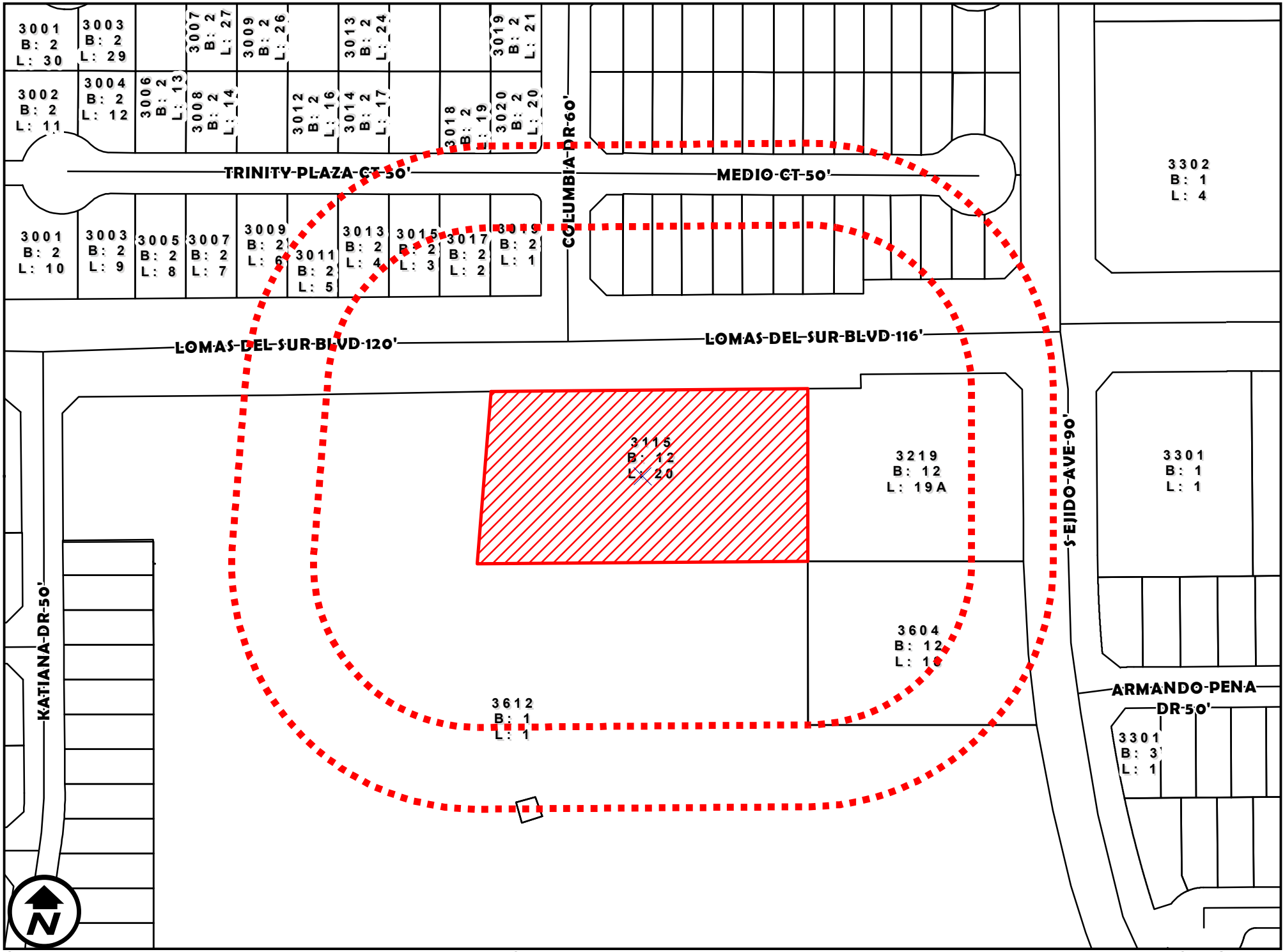


ZONING MAP

1 inch = 150 feet

ZC-060-2026
COUNCIL DISTRICT 2
3115 LOMAS DEL SUR BOULEVARD

APPLICATION F
B-1 (LIMITED BUSINESS DISTRICT)
B-3 (COMMUNITY BUSINESS DISTRICT)

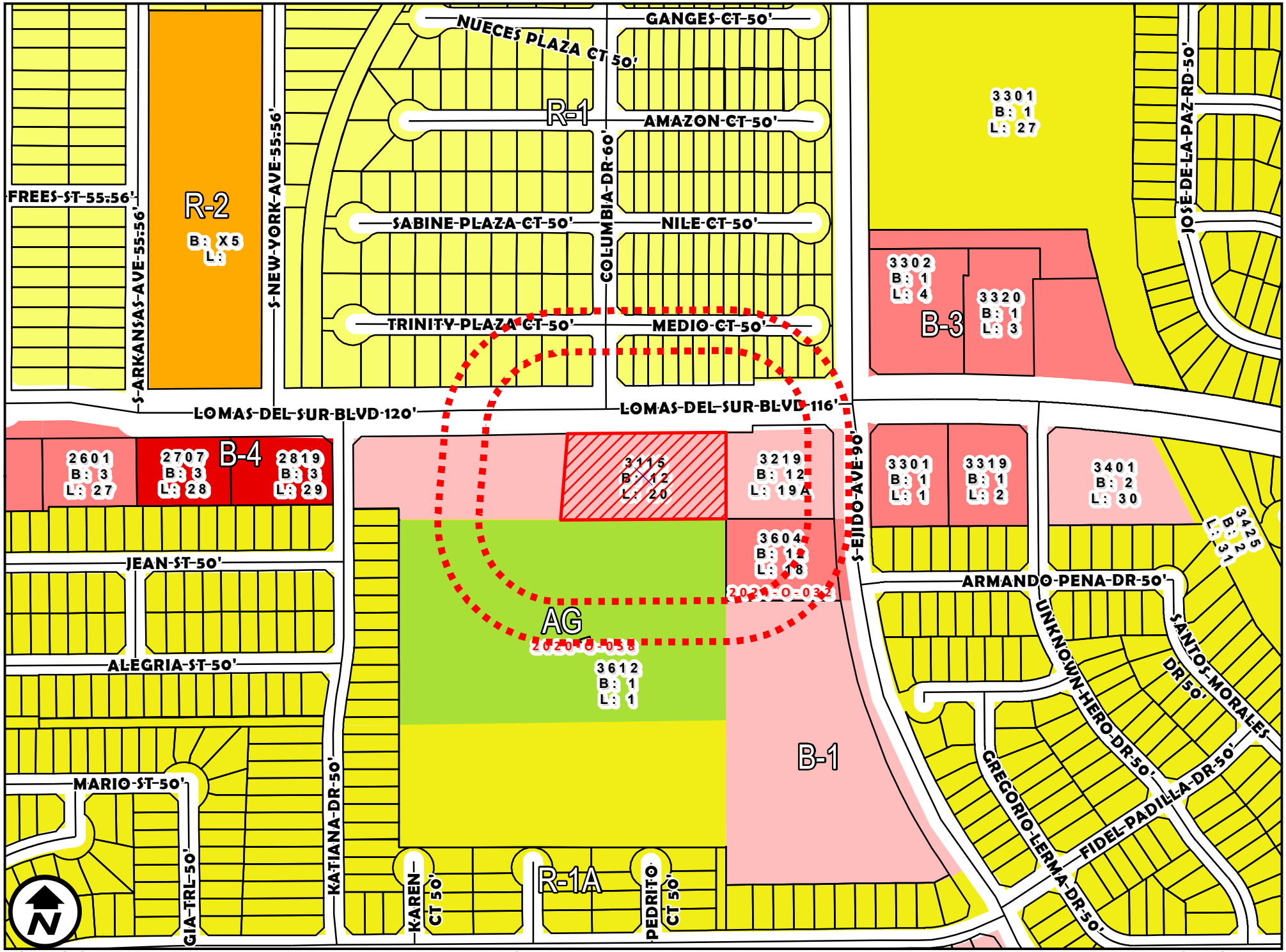


SURVEY MAP

1 inch = 150 feet

ZC-060-2026
COUNCIL DISTRICT 2
3115 LOMAS DEL SUR BOULEVARD

APPLICATION F
B-1 (LIMITED BUSINESS DISTRICT)
B-3 (COMMUNITY BUSINESS DISTRICT)

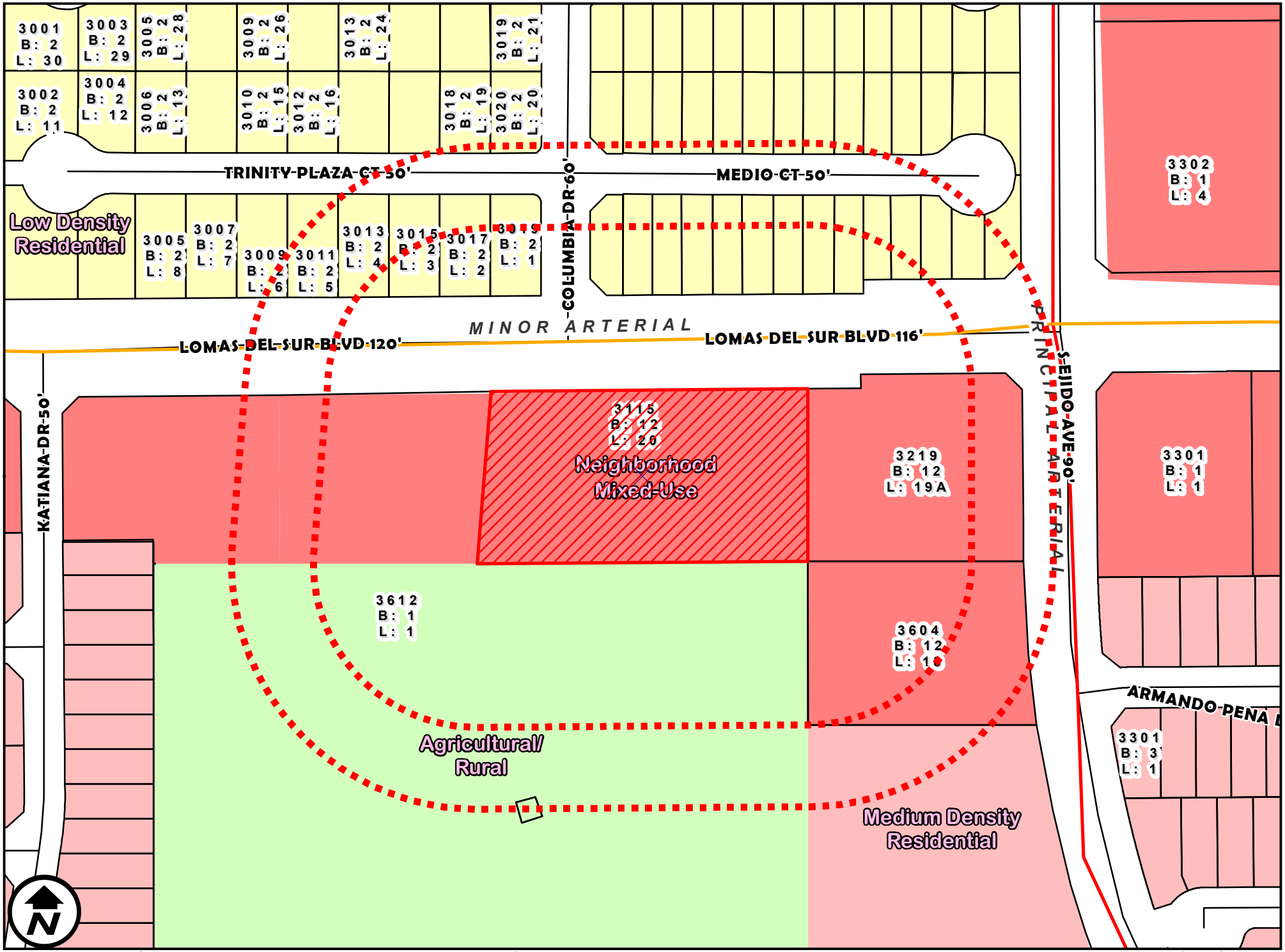


ZONING OVERVIEW

1 inch = 300 feet

ZC-060-2026
COUNCIL DISTRICT 2
3115 LOMAS DEL SUR BOULEVARD

APPLICATION F
B-1 (LIMITED BUSINESS DISTRICT) TO
B-3 (COMMUNITY BUSINESS DISTRICT)

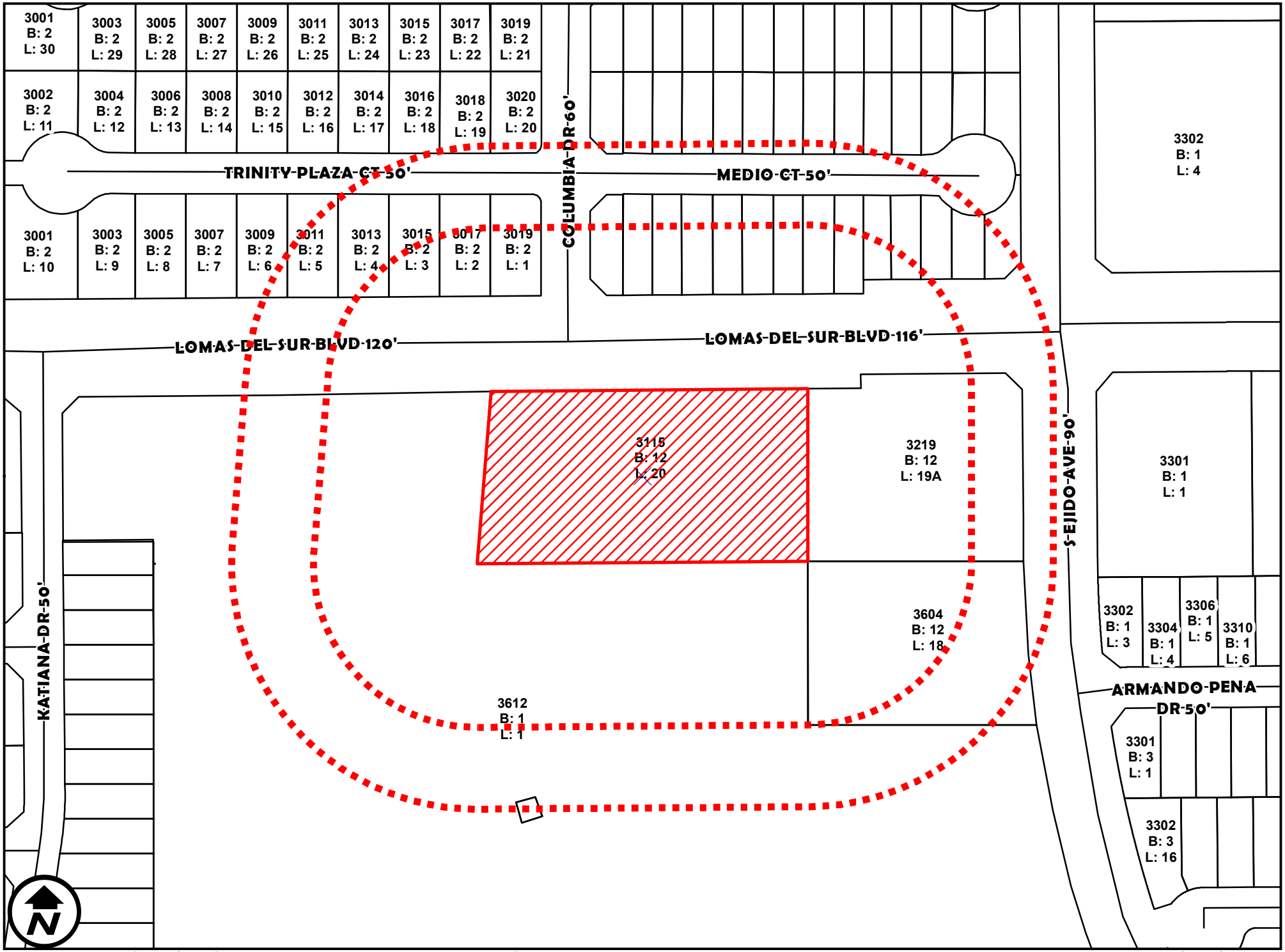


FUTURE LANDUSE

1 inch = 150 feet

ZC-060-2026
COUNCIL DISTRICT 2
3115 LOMAS DEL SUR BOULEVARD

APPLICATION F
B-1 (LIMITED BUSINESS DISTRICT)
B-3 (COMMUNITY BUSINESS DISTRICT)



200' AND 300' NOTIFICATION

1 inch = 150 feet

ZC-060-2026
COUNCIL DISTRICT 2
3115 LOMAS DEL SUR BOULEVARD

APPLICATION F
B-1 (LIMITED BUSINESS DISTRICT) TO
B-3 (COMMUNITY BUSINESS DISTRICT)

ZC-060-2026
ATTENTION
PROPOSED
ZONE CHANGE
FROM B-1 TO B-3
FOR INFORMATION CALL
CITY PLANNING DEPARTMENT
794-1613

City Council Agenda Item ZC-060-2026, proposing rezoning from **B-1 (Limited Business District)** to **B-3 (Community Business District)**

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1. Level of Alignment

☑ **Strong** – Directly supports or fulfills a clearly stated and verbatim goal or policy from the *Viva Laredo Comprehensive Plan*.
☐ Moderate
☐ Weak/None

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2. Supporting Goal(s)/Policy(ies)

Goal 1.3

"Ensure the Future Land Use Map and zoning ordinance are aligned and consistently applied."
Page 60
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The staff report states that the proposed rezoning is **"in conformance with the Comprehensive Plan's designation as Neighborhood Mixed-Use... which includes B-3 zoning districts."** The requested B-3 zoning is therefore consistent with the Future Land Use Map designation and fulfills the Plan's objective of maintaining consistency between land use and zoning.

Policy 6.1.1

"Encourage development that is compatible with surrounding land uses and contributes to a cohesive urban form."
Page 285
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The proposed bank branch is compatible with the surrounding commercial development. The staff report concludes that the request **"will not create an isolated zoning district"** and **"is not anticipated to have a negative impact with the surrounding area or neighborhoods."** Existing B-3 zoning districts are located adjacent to the site, supporting compatibility.

Policy 3.2.1

"Direct higher-intensity commercial uses to major corridors and arterial roadways where infrastructure can adequately support such development."
Page 93
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The property fronts **Lomas del Sur Boulevard**, which the staff report identifies as **a minor arterial roadway designed to accommodate high traffic volumes and provide access to commercial uses.** This location is consistent with the Comprehensive Plan's guidance directing community commercial development to arterial roadways.

Goal 9.1

"Support and expand existing businesses while attracting new industry and employers to strengthen and diversify the local economy."
Page 365
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The proposed bank branch expands access to financial services while contributing to commercial investment and economic activity within the growing Lomas del Sur area. Financial institutions provide essential services that support residents, businesses, and continued economic development.

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3. Summary of Alignment

The proposed rezoning from B-1 to B-3 demonstrates **strong alignment** with the *Viva Laredo Comprehensive Plan*. The request is consistent with the **Neighborhood Mixed-Use** designation identified on the Future Land Use Map, directly fulfilling **Goal 1.3**, which requires consistency between zoning decisions and adopted land use policy.

The proposal also supports **Policy 3.2.1**, as the property fronts **Lomas del Sur Boulevard**, a designated minor arterial capable of accommodating community commercial uses. Furthermore, the request satisfies **Policy 6.1.1** because it is compatible with surrounding commercial development, will not create an isolated zoning district, and is not anticipated to adversely affect nearby neighborhoods. Finally, the addition of a bank branch advances **Goal 9.1** by providing financial services that support economic growth and serve both existing and future residents and businesses.

The proposal supports broader Comprehensive Plan themes including **economic development**, **orderly commercial growth**, **efficient land use**, **mobility**, and **access to community services**.

ORDINANCE NO. 2026-O-149

AMENDING THE ZONING ORDINANCE (MAP) OF THE CITY OF LAREDO BY REZONING LOT 20, BLOCK 12, LOMAS DEL SUR SUBDIVISION, UNIT V, LOCATED AT 3115 LOMAS DEL SUR BOULEVARD, FROM B-1 (LIMITED BUSINESS DISTRICT) TO B-3 (COMMUNITY BUSINESS DISTRICT); PROVIDING FOR PUBLICATION AND EFFECTIVE DATE,

WHEREAS, a zone change has been requested by the owner on Lot 20, Block 12, Lomas del Sur Subdivision, Unit V, located at 3115 Lomas del Sur Boulevard, from B-1 (Limited Business District) to B-3 (Community Business District); and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on June 18, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval** of the proposed zone change; and,

WHEREAS, notice of the zone change request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on July 27, 2026 on the request and finds the zone change appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The Zoning Map of the City of Laredo is hereby amended on Lot 20, Block 12, Lomas del Sur Subdivision, Unit V, located at 3115 Lomas del Sur Boulevard, from B-1 (Limited Business District) to B-3 (Community Business District).

Section 2: This ordinance shall be published in a manner provided by Section 2.09 (D) of the Charter of the City of Laredo.

Section 3: This ordinance shall become effective as and from the date of publication specified in Section 2.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH “ZONE” T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 22.**

SUBJECT
An Ordinance of the City of Laredo authorizing the City Manager to amend the City of Laredo FY26 Airport Operations Budget to appropriate revenues and expenses by the amount of $2,213,456.00 for Federal Aviation Administration Grant No. LRD-SWG-3-48-0136-108-2026. Said grant will be used for the extension of Runway 18R and the removal of the EMAS. 90% Federal Funds ($2,102,868.00) and 10% Local match ($110,677.00) available in the airport operations fund in a total of $2,213,456.00 and is; providing for severability; and providing for an effective date.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
The Federal Aviation Administration has granted the Laredo International Airport a grant to fund the extension of Runway 18R and the demolition of the Engineering Material Arresting system.

The objective of the construction of a runway extension on Runway 18R and the demolition of the expired Engineering Material Arresting System (EMAS) bed on Runway 36L will allow Runway 36L-18R to service it's commercial service airlines and cargo service. The existing EMAS satisfied the safety length requirement for the current aircraft fleet mix, however with the EMAS reaching the end of its life and in poor condition, the airport will have to take it out of service and implementation of temporary declared distances on Runway 18R.

Anticipated benefits include:

1) Improve airfield safety and operational efficiency by eliminating Foreign Object Debris (FOD) generated by the deteriorating EMAS.

2) Maintain compliance with runway length requirements for the existing aircraft fleet mix through a 471-foot extension of Runway 18R.

3) Compensate for the removal of the EMAS by providing the necessary runway safety length, supporting continued safe and reliable aircraft operations.

4) Reduce maintenance concerns and operational disruptions associated with the deteriorated EMAS while enhancing.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies): Goal 4.15: Enable the safe and efficient movement of goods via rail,

truck, and air.
Summary of alignment: This project strongly aligns with the Viva Laredo Plan by enabling the safe and efficient movement of goods and aircraft via air transportation. The project removes deteriorated infrastructure that poses operational risks, maintains FAA-compliant runway safety requirements, improves airfield operational efficiency through runway and taxiway enhancements, and preserves the long-term functionality of Laredo International Airport as a critical component of the City's international transportation and logistics network.

COMMITTEE RECOMMENDATION
Click or tap here to enter text.

STAFF RECOMMENDATION
Staff recommends the approval of this ordinance.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	N.
Source of Funds:	Laredo International Airport - FAA Grant 108
Account #:	Various
Change Order: Exceeds 25% Y/N:	N.

FINANCIAL IMPACT:
Funding is available in the Laredo International Airport Fund- FAA Grant 108:
Revenue Acct:
242-0000-322-2069 Project# FAA108
Expense Acct:
242-3643-584-9900 Project# FAA108.

ORDINANCE 2026-O-150

AN ORDINANCE OF THE CITY OF LAREDO AUTHORIZING THE CITY MANAGER TO AMEND THE CITY OF LAREDO FY26 AIRPORT OPERATIONS BUDGET TO APPROPRIATE REVENUES AND EXPENSES BY THE AMOUNT OF $2,213,456 FOR FEDERAL AVIATION ADMINISTRATION GRANT NO. LRD-SWG-3-48-0136-108-2026. SAID GRANT WILL BE USED FOR THE EXTENSION OF RUNWAY 18R AND THE REMOVAL OF THE EMAS. 90% FEDERAL FUNDS ($2,102,868) AND 10% LOCAL MATCH ($110,677) IN A TOTAL OF $2,213,456 AND IS AVAILABLE IN THE AIRPORT OPERATIONS FUND; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, The Airport Director recommends that the Mayor and City Council authorize the City Manager to amend the City of Laredo FY 2026 Airport Operations Budget to appropriate revenues and expenses by the amount of $2,213,456, for Federal Aviation Administration Grant No. LRD-SWG-3-48-0136-108-2026.

WHEREAS, the FY26 budget shall be amended to appropriate revenues and expenditures in the amount of $2,213,456; and

WHEREAS, said grant will be used for the design to extend of Runway 18R and the remove the Engineering Materials Arrest System (EMAS) at the Laredo International Airport. Local match is $110,677; and

WHEREAS, the City Council of the City of Laredo having heard the recommendations of the Airport Director agrees with the same.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

SECTION 1. The Mayor and City Council authorize the City Manager to amend the City of Laredo FY 2026 Airport Operations Budget to accept and appropriate revenues and expenses by the amount of $2,213,456 for Federal Aviation Administration Grant No. LRD-SWG-3-48-0136-108-2026. This grant will be used for the rehabilitation of the Passenger Terminal at the Laredo International Airport. Local match is $110,677.

SECTION 2. This ordinance shall be cumulative of all provisions of ordinances of the City of Laredo, except where provisions of this ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 3. It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this ordinances, shall be declared unconstitutional by the valid judgment or decree or any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since

the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 4. This Ordinance shall become effective upon passage thereof.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 23.**

SUBJECT
Final Reading of Ordinance of the City of Laredo, Texas, amending the City of Laredo's FY 2025-2026 annual budget by appropriating revenues and expenditures in the estimated amount of $600,228.00 in the 2025 Tax Note. The interest earnings being appropriated are to complete the amount originally allocated during the sale of the 2025 Tax Note for the McPherson -Shiloh Intersection Improvements-Southeast section in the amount of $468,065.00, and the remaining $132,163.00 will be placed in the 2025 Tax Note reserve for allowable expenses under the 2025-O-169 ordinance. Funding is available in the 2025 Tax Note.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
The appropriated interest earnings will be used to complete the original $500,000.00 allocation for the McPherson-Shiloh Intersection Improvements (Southeast section) previously approved. At the time of the bond sale, available funding was insufficient to fully meet the allocation; however, the city's financial advisors indicated that interest earnings accumulated throughout the year would allow the City to finalize the required funding.

The Engineering Department has indicated the project is scheduled to begin in October 2026. Therefore, it is necessary for the City to have the full funding in place prior to the start of construction.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
That this Final Reading of Ordinance is approved.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	N
Source of Funds:	2025 Tax Note
Account #:	479
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:

	Original Budget	Proposed Amendment	Amended Budget
Revenues: Interest Earnings			
479-0000-363-1000 25TNIN	$0	$600,228	$600,228
Expenditures:			
Reserve: 479-9810-534-9900	$0	$132,163	$132,163
McPherson-479-2210-515-9301 SP2604	$31,935	$468,065	$500,000

ORDINANCE 2026-O-152

FINAL READING OF ORDINANCE OF THE CITY OF LAREDO, TEXAS, AMENDING THE CITY OF LAREDO'S FY 2025-2026 ANNUAL BUDGET BY APPROPRIATING REVENUES AND EXPENDITURES IN THE ESTIMATED AMOUNT OF $600,228.00 IN THE 2025 TAX NOTE. THE INTEREST EARNINGS BEING APPROPRIATED ARE TO COMPLETE THE AMOUNT ORIGINALLY ALLOCATED DURING THE SALE OF THE 2025 TAX NOTE FOR THE MCPHERSON-SHILOH INTERSECTION IMPROVEMENTS-SOUTHEAST SECTION IN THE AMOUNT OF $468,065.00, AND THE REMAINING $132,163.00 WILL BE PLACED IN THE 2025 TAX NOTE RESERVE FOR ALLOWABLE EXPENSES UNDER THE 2025-O-169 ORDINANCE. FUNDING IS AVAILABLE IN THE 2025 TAX NOTE.

WHEREAS, the City Council previously adopted the budget for fiscal year 2026; and

WHEREAS, it is being requested to amend the FY2026 annual budget by appropriating revenues and expenditures in the amount of $600,228.00;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS;

Section 1: Final Reading of Ordinance of the City of Laredo, Texas, amending the City of Laredo's FY 2025-2026 annual budget by appropriating revenues and expenditures in the estimated amount of $600,228.00 in the 2025 Tax Note. The interest earnings being appropriated are to complete the amount originally allocated during the sale of the 2025 Tax Note for the McPherson-Shiloh Intersection Improvements-Southeast section in the amount of $468,065.00, and the remaining $132,163.00 will be placed in the 2025 Tax Note reserve for allowable expenses under the 2025-O-169 ordinance. Funding is available in the 2025 Tax Note.

Section 2: This Ordinance shall become effective upon passage thereof.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO JR.
CITY SECRETARY

_____
APPROVED AS TO FORM
DOANH T. NGUYEN, CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 24.**

SUBJECT
An Ordinance of the City of Laredo, Texas, amending the Zoning Ordinance (Map) of the City of Laredo by amending Ordinance 2023-O-011 which authorized a conditional use permit for an amusement redemption machine establishment on Lot 1A, Block 1, Anil Associates, Limited Liability Company, Phase 1, located at 9110 McPherson Road, Suite 1 (10,800 square feet) in order to remove the current parties and issue the conditional use permit to the property and to extend the current expiration date of the conditional use permit (AS AMENDED).

ZC-028-2026
District VI

Council District: District 6 **Zone Case:** ZC-028-2026

Letters sent to property owners: 12

In Favor (within 200 radius): 0
Opposed (within 200 radius): 0

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 0

COMMISSION RECOMMENDATIONS - Approve with changes
The Planning and Zoning Commission in an 8 to 0 vote recommended approval of the conditional use permit (CUP) amendment to extend the current expiration for an additional 10 years, and recommended denial of the request to remove the currently approved parties associated with the CUP.

STAFF RECOMMENDATION - Supports
Staff supports the conditional use permit (CUP) amendment for a 1-year extension; however, staff does not support the removal of the currently approved parties associated with the CUP.

ZC-028-2026 – Comprehensive Plan Alignment

1. Level of Alignment

☐ **Weak/None** – Lacks identifiable alignment or conflicts with existing verbatim goals or policies.

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2. Supporting Goal(s)/Policy(ies)

No applicable goal or policy identified in the *Viva Laredo City of Laredo Comprehensive Plan*.

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3. Summary of Alignment

The agenda item pertains to an amendment and extension of an existing Conditional Use Permit (CUP) for an amusement redemption machine establishment within a designated **Neighborhood Mixed-Use** area. While the continuation of an existing commercial use may generally be consistent with mixed-use development patterns, no **specific, verbatim goals or policies** from the *Viva Laredo Comprehensive Plan* were identified that directly address:

- Amusement redemption machine establishments,
- Conditional use permit extensions, or
- Administrative updates to permit holders or expiration timelines.

Although the staff report indicates consistency with surrounding land uses and no adverse neighborhood impacts, this reflects **case-specific zoning compatibility** rather than explicit alignment with adopted comprehensive plan language.

Therefore, due to the absence of clearly cited and verbatim supporting policies, the item is best categorized as having **Weak/None alignment**.

From a broader planning perspective, the request minimally relates to themes such as:

- **Economic continuity** (continued operation of an existing business), and
- **Land use compatibility** (consistency with surrounding commercial development),

However, these connections remain **implicit** and do not meet the threshold for Moderate or Strong alignment without direct textual support from the Comprehensive Plan.

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4. Additional Requirements

No applicable goal or policy identified in the *Viva Laredo Comprehensive Plan*.

City Council-Regular Meeting

Date: 08/03/2026

Initiated By: Ramon Chavez, Assistant City Manager
Initiated By: Anil Gupta, Owner/Representative
Staff Source: Vanessa Guerra, Planning Director

SUBJECT

2026-O-153 amending the Zoning Ordinance (Map) of the City of Laredo by amending Ordinance 2023-O-011 which authorized a conditional use permit for an amusement redemption machine establishment on Lot 1A, Block 1, Anil Associates, Limited Liability Company, Phase 1, located at 9110 McPherson Road, Suite 1 (10,800 square feet) in order to remove the current parties and issue the conditional use permit to the property and to extend the current expiration date of the conditional use permit.

ZC-028-2026
District VI

PREVIOUS COUNCIL ACTION

On July 27, 2026, the City Council made a motion to introduce the item and amend the recommendation to a five (5) year extension.

On June 15, 2026, the City Council made a motion to table the item

On June 1, 2026, the City Council made a motion to table the item

On May 18, 2026, the City Council made a motion to table the item.

On April 20, 2026, the City Council made a motion to table the item.

On February 6, 2023, City Council made a motion to approve a conditional use permit amendment for an amusement redemption machine establishment in Suite 1 in order to change the tenant.

On August 6, 2018, City Council made a motion to approve a conditional use permit amendment for an amusement redemption machine establishment in Suite 2 in order to change the tenant.

On September 30, 2016, City Council made a motion to approve a conditional use permit amendment for an amusement redemption machine establishment for Suite 1.

On September 14, 2016, City Council made a motion to approve a conditional use permit amendment for an amusement redemption machine establishment for Suite 2.

On May 31, 2016, City Council made a motion to approve a conditional use permit amendment for an amusement redemption machine establishment for a ten-year date of issuance.

On June 6, 2011, City Council made a motion to approve a conditional use permit amendment for an amusement redemption machine establishment for a five-year date of issuance.

On July 20, 2009, City Council made a motion to approve a conditional use permit for an amusement redemption machine establishment for a one-year date of issuance.

BACKGROUND

Council District: VI – Cm. Dr. David Tyler King

Proposed use: The proposed use is for an amusement redemption machine establishment.

Site: The site is currently occupied by a commercial structure (amusement redemption machine establishment and Crecer Daycare).

Surrounding land uses: To the north of the site is Tuscany Luxury Apartments, McPherson Road, O'Reilly Auto Parts, and a commercial structure that includes Jordan & Rullan Certified Public Accountants, Swisher and Martin Realty, Sonia's Beauty Salon, Relax Message, 50 Stars Nail & Spa, and other commercial businesses. To the east of the site is McPherson Road, Family Dollar, Yumm! Convenience Store, and single family residential uses. To the south of the site is Whataburger, Shiloh Drive, multi-family and single family residential uses, and a commercial structure that includes Domino's Pizza, Pino Hamburger, Mario's Discount Liquid Store #3, and other commercial businesses. To the west of the site is vacant undeveloped land, We'll Wash Laundromat, and a commercial structure that includes Leonelo Cruz Real Estate, Laredo Family Foot Center, Ace Cleaners, and other commercial businesses.

Comprehensive Plan: The Future Land Use Map recognizes this area as Neighborhood Mixed-Use.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The Long Range Thoroughfare Plan identifies McPherson Road as a Major Arterial.
www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 12

Inside 200 feet:	**Outside 200 feet:**
In Favor: 0 **Opposed:** 0	**In Favor:** 0 **Opposed:** 0

COMMITTEE RECOMMENDATION
The Planning and Zoning Commission in an 8 to 0 vote recommended approval of the conditional use permit (CUP) amendment to extend the current expiration for an additional 10 years, and recommended denial of the request to remove the currently approved parties associated with the CUP.

STAFF RECOMMENDATION
A Conditional Use Permit is intended to provide for those land uses where additional regulation is necessary to protect the property and surrounding area. It is primarily intended for property located in older section of the city and is intended to promote development and/or redevelopment of such property, which is consistent with the land use patterns of surrounding property. The property is zoned a B-3 (Community Business District) zoning district.

Staff supports the proposed conditional use permit amendment to extend the current expiration date for the following reasons:

1. All conditions other than the amendment of the conditional use permit issuance extension shall remain the same.

2. No citations have been issued to this location for non-compliance with the existing conditions on the conditional use permit.

However, staff does not support removing the current parties from the conditional use permit for the following reasons:

1. Leaving the current owner and tenant names on the permit ensures continuity of accountability and aligns with the intent of the Code of Ordinances, providing clear identification of the responsible parties for compliance and enforcement purposes.

2. The Code of Ordinances, Section 18-2.4(f) – Restrictions, regulations, controls, and limitations, states, "The owner, operator, or manager of the licensed premises must be present to supervise the operation of the amusement redemption machine establishment…" This requirement ensures all activities conducted on the premises comply with applicable laws, regulations, and permit conditions.

Notice to the owner/applicant:
1. The approval of the zone change does not guarantee the issuance of the building permit and requires full compliance with all applicable municipal codes and regulations.

If approved, Staff recommends the continuance of the following provisions from the existing Ordinance 2023-O-011, except the CUP extension:

1. The C.U.P. shall be issued to Anil Gupta and Jorge Vicencio Barcenas, and shall be transferable only with the approval of the City Council, and shall be subject to all conditions of the initial approval, and such other conditions as the City Council may require.

2. REMOVE: The C.U.P. is restricted to operating hours from 11:00 a.m. through 2:00 a.m.
ADD: The C.U.P. is restricted to operating hours from 10:00 a.m. through 11:00 p.m.

3. The C.U.P. is restricted to 10,800 square feet located within Suite 1 as per the site plan, Exhibit B, which is made part hereof for all purposes.

4. Signage is limited to that allowed in a B-3 District.

5. Owner shall provide parking places in compliance with Section 24.78 of the Laredo Land Development Code. ADA-compliant parking space(s) shall be required.

6. Off-site parking is prohibited.

7. Owner shall provide and maintain trees and shrubs in compliance with Section 24.83 of the Laredo Land Development Code.

8. Owner shall provide an opaque fence wall of not less than seven feet in height along property lines which abut or adjoin residential property or residential zoning district, in compliance with Section 24.79 of the Laredo Land Development Code.

9. Lighting of property shall be screened to avoid adverse impact on adjacent residential uses.

10. Outdoor music and speakers shall be prohibited and there shall be no ground vibrations created or sustained on this site which are perceptible without instruments at any point on any property adjoining this property.

11. The sale and consumption of alcohol on premises is prohibited.

12. Owner shall make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties.

13. Owner shall comply with all Building, Fire and Life Safety Code Regulations as required.

14. Strobe lights, flashing lights, and any other outdoor lighting designed to attract attention are prohibited.

15. Banners and window signs are prohibited.

16. REMOVE: The C.U.P. shall be issued for ten (10) years from date of issuance.
ADD: The C.U.P. amendment shall be extended for an additional five (5) years from the date of issuance.

IMPACT ANALYSIS

Is this change contrary to the established land use pattern?
No. There is an array of different commercial uses near the location of the proposed use.

Would this change create an isolated zoning district unrelated to surrounding districts?
No. The zone will not change.

Will change adversely influence living conditions in the neighborhood?

No. The proposed conditional use permit amendment is not anticipated to have a negative impact with the surrounding area or neighborhoods as the proposed use has been in existence for more than 10 years.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
Yes. The existing zone does not allow for an amusement redemption machine establishment and needs a conditional use permit amendment as intended by the applicant.

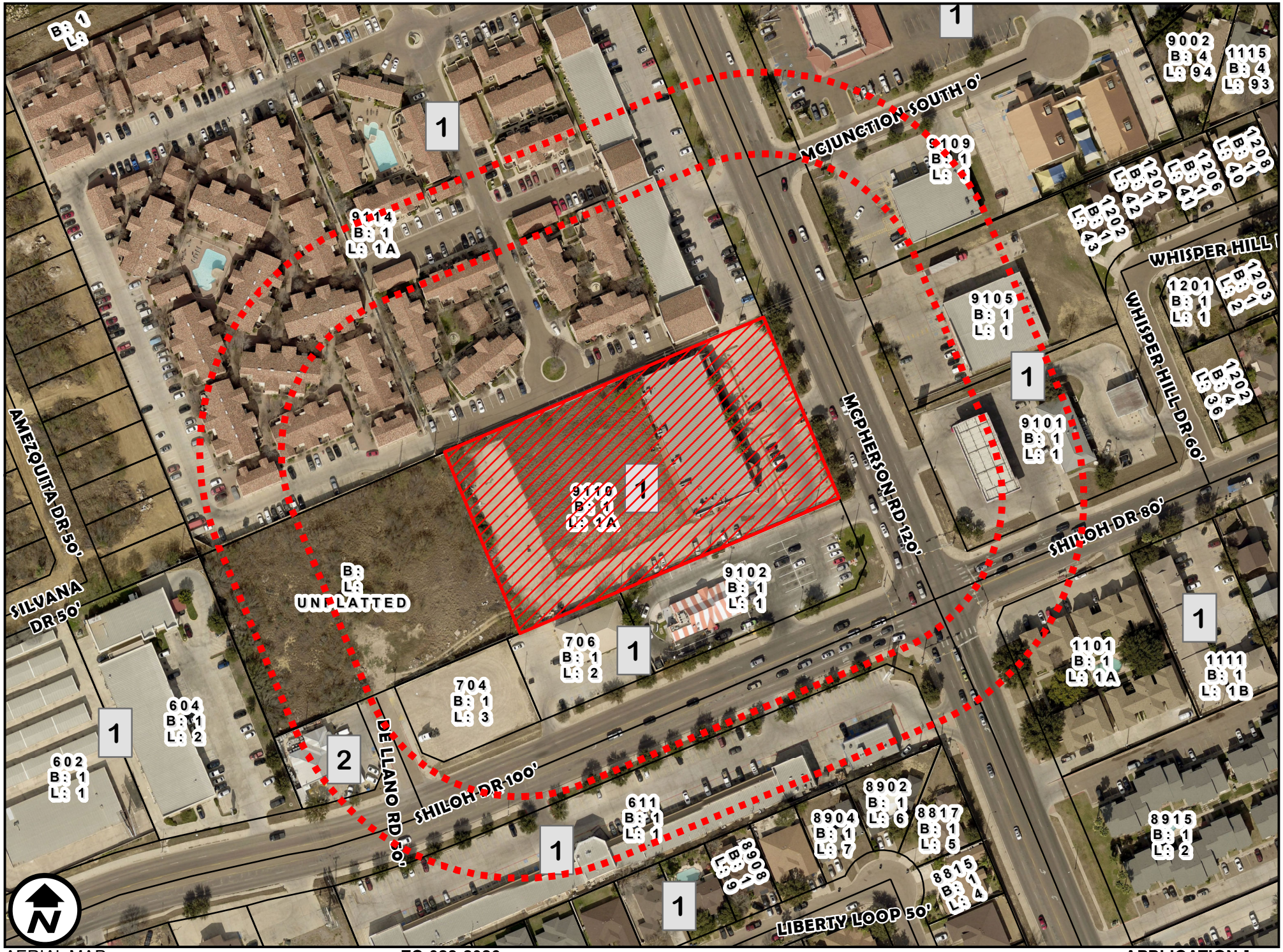
Attachments:

Comp Plan Alignment

Maps

Zone Change Signage

Final Ordinance

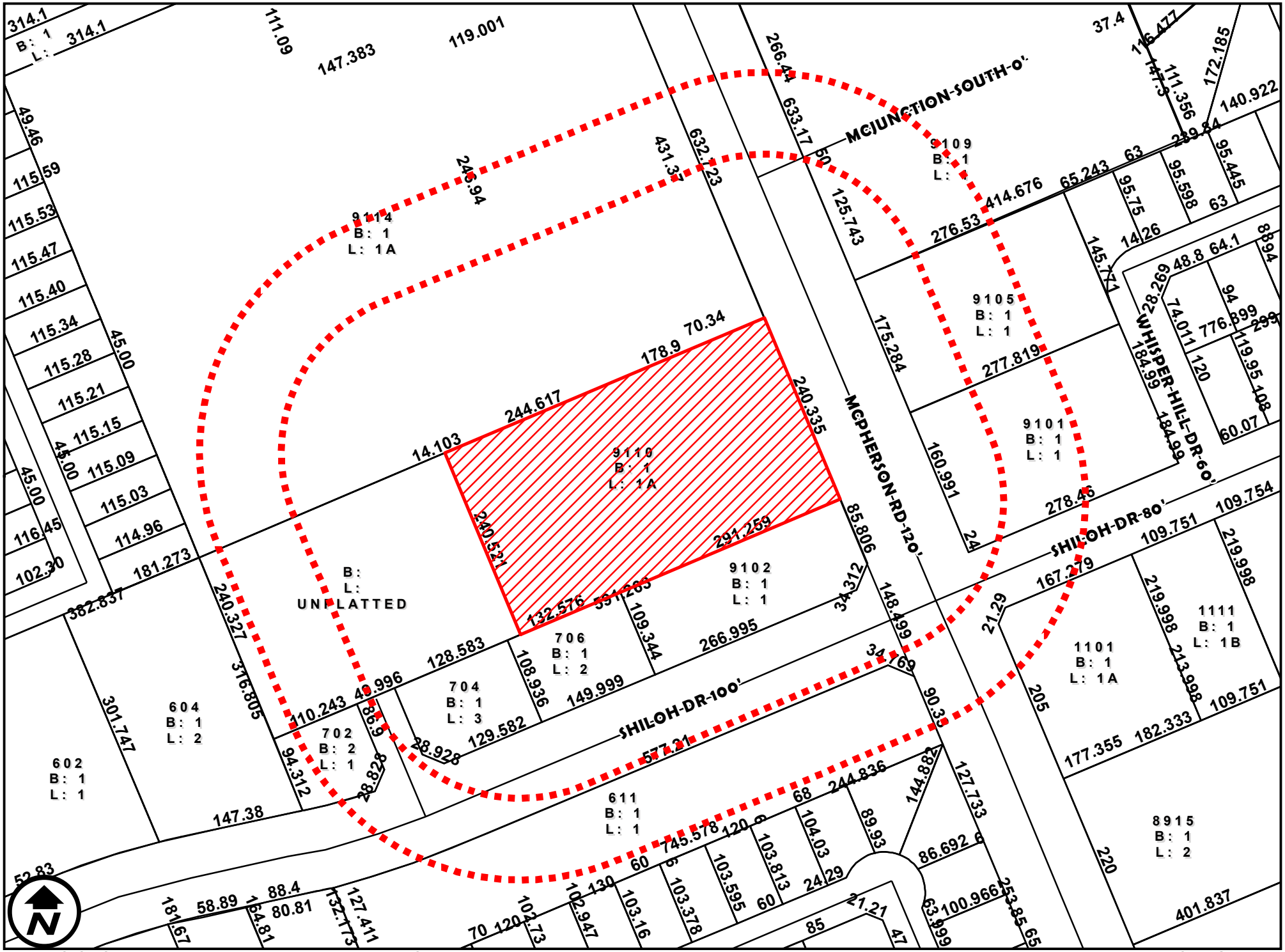


AERIAL MAP

1 inch = 150 feet

ZC-028-2026
COUNCIL DISTRICT 6
9110 MCPHERSON ROAD, SUITE 1

APPLICATION F
B-3 (COMMUNITY BUSINESS DISTRICT) TO
C.U.P. FOR AMUSEMENT REDEMPTION MACHINE ESTABLISHMENT

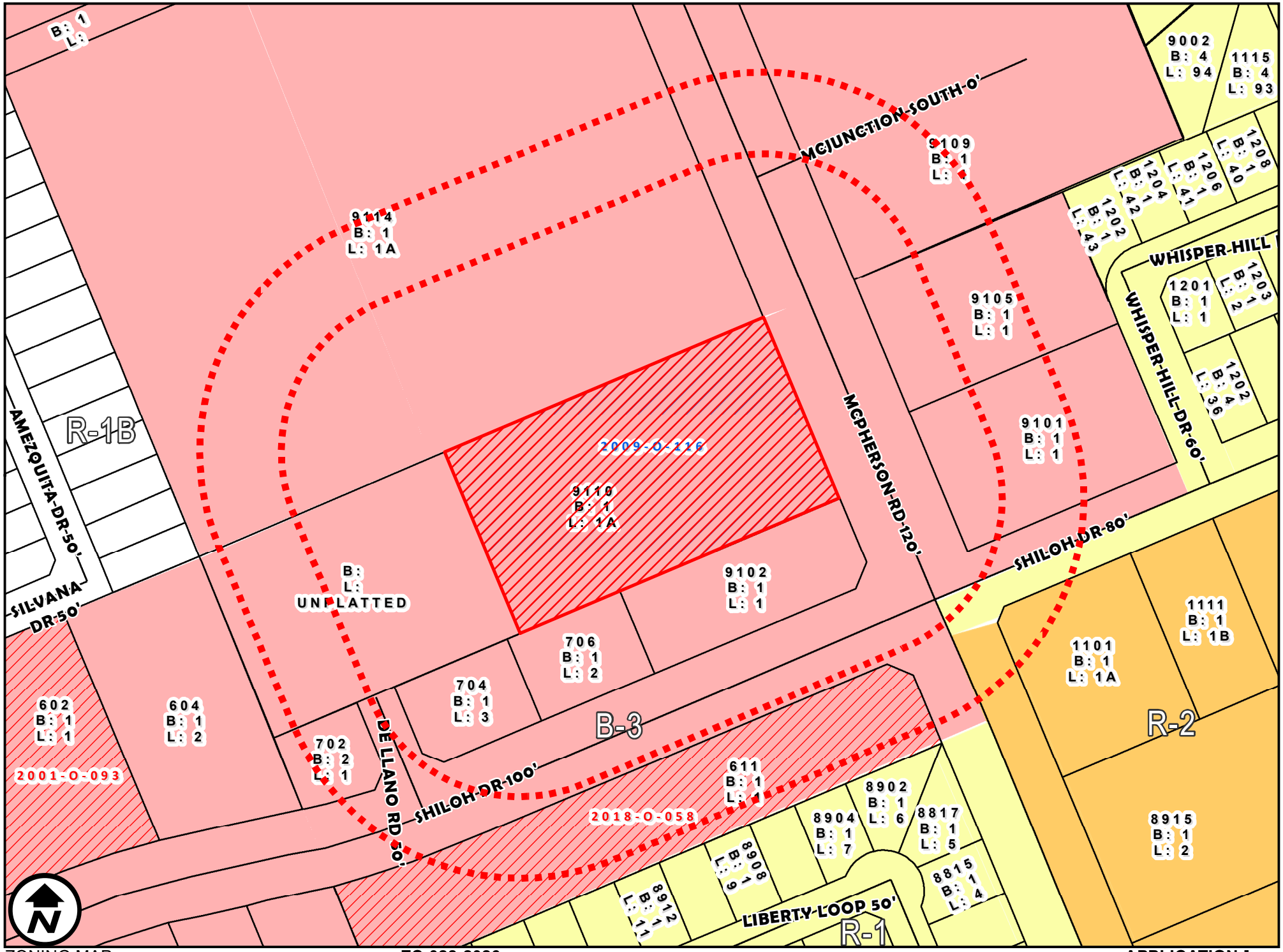


DIMENSIONS MAP

1 inch = 150 feet

ZC-028-2026
COUNCIL DISTRICT 6
9110 MCPHERSON ROAD, SUITE 1

APPLICATION F
B-3 (COMMUNITY BUSINESS DISTRICT) T
C.U.P. FOR AMUSEMENT REDEMPTION MACHINE ESTABLISHMENT

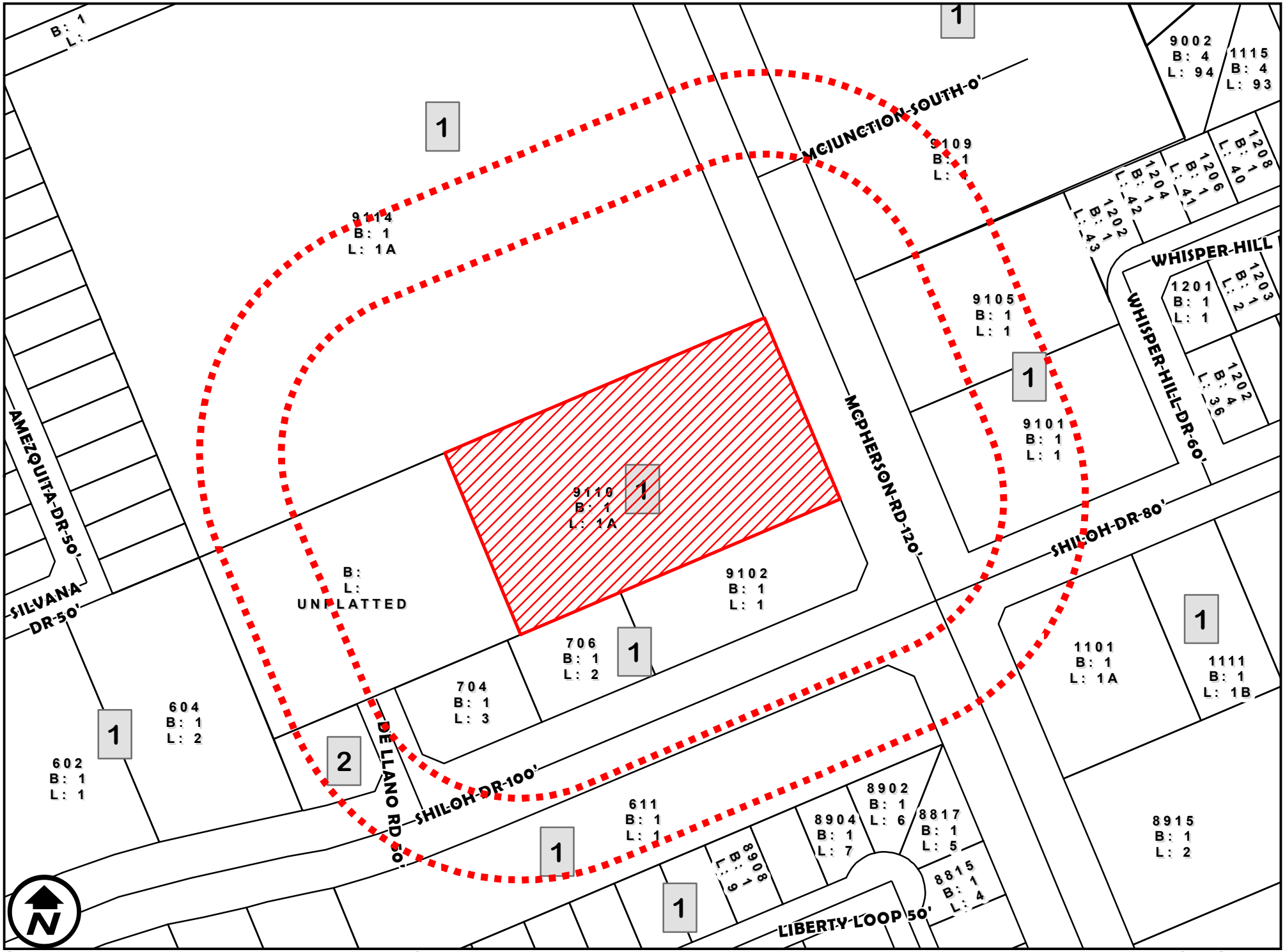


ZONING MAP

1 inch = 150 feet

ZC-028-2026
COUNCIL DISTRICT 6
9110 MCPHERSON ROAD, SUITE 1

APPLICATION F
B-3 (COMMUNITY BUSINESS DISTRICT) TO
C.U.P. FOR AMUSEMENT REDEMPTION MACHINE ESTABLISHMENT

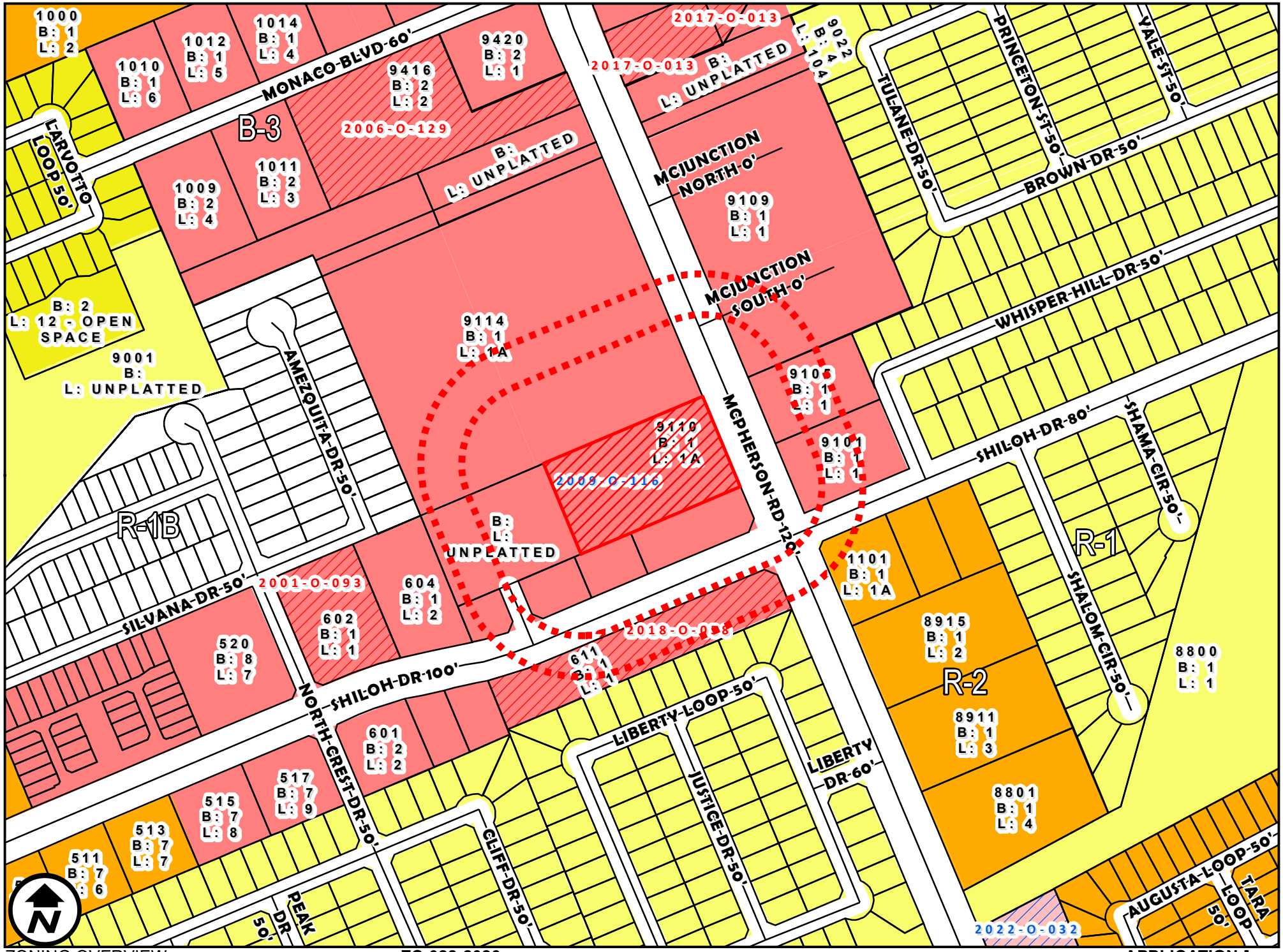


SURVEY MAP

1 inch = 150 feet

ZC-028-2026
COUNCIL DISTRICT 6
9110 MCPHERSON ROAD, SUITE 1

APPLICATION F
B-3 (COMMUNITY BUSINESS DISTRICT) TO
C.U.P. FOR AMUSEMENT REDEMPTION MACHINE ESTABLISHMENT

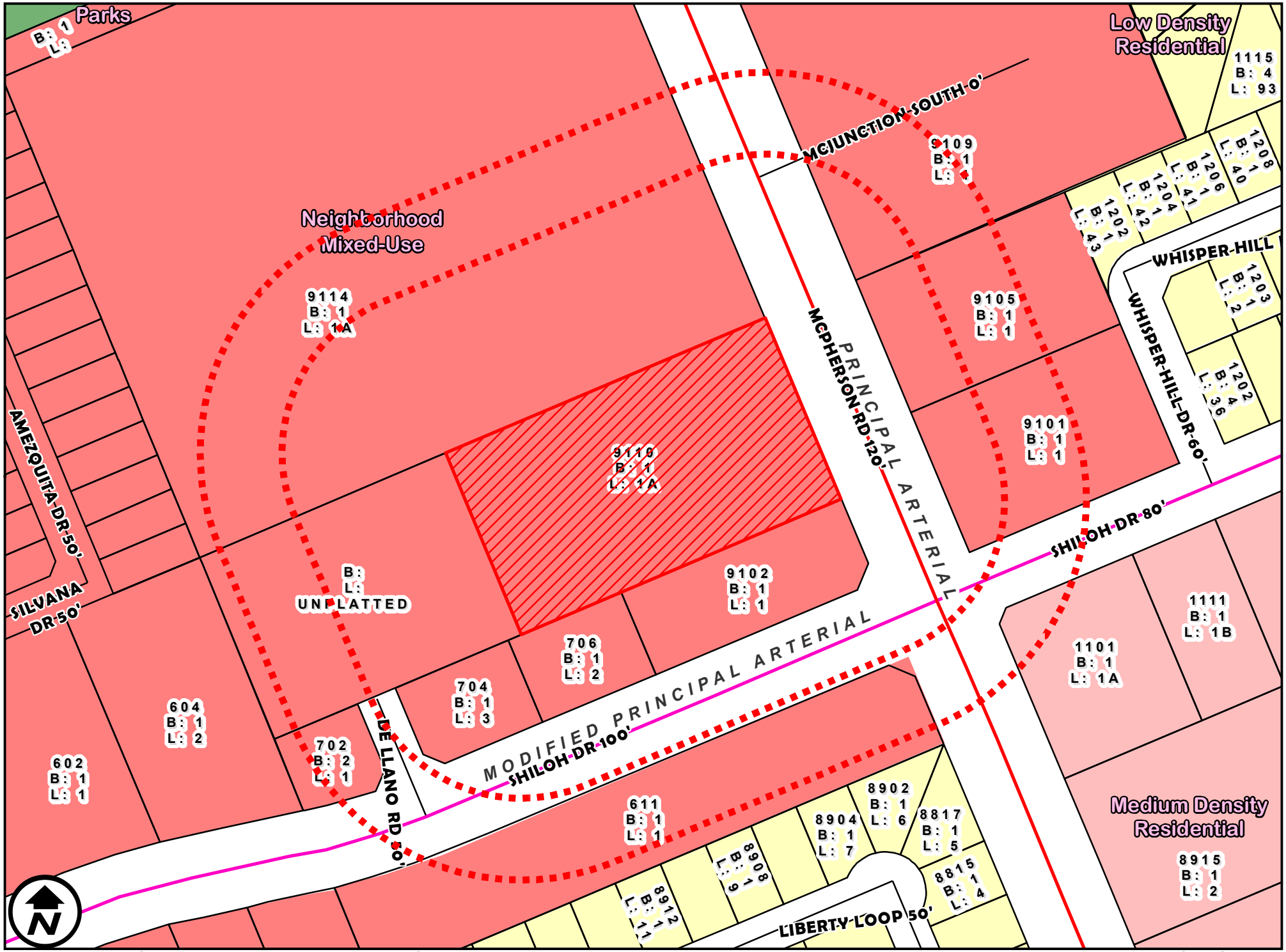


ZONING OVERVIEW

1 inch = 300 feet

ZC-028-2026
COUNCIL DISTRICT 6
9110 MCPHERSON ROAD, SUITE 1

APPLICATION F
B-3 (COMMUNITY BUSINESS DISTRICT) TO
C.U.P. FOR AMUSEMENT REDEMPTION MACHINE ESTABLISHMENT

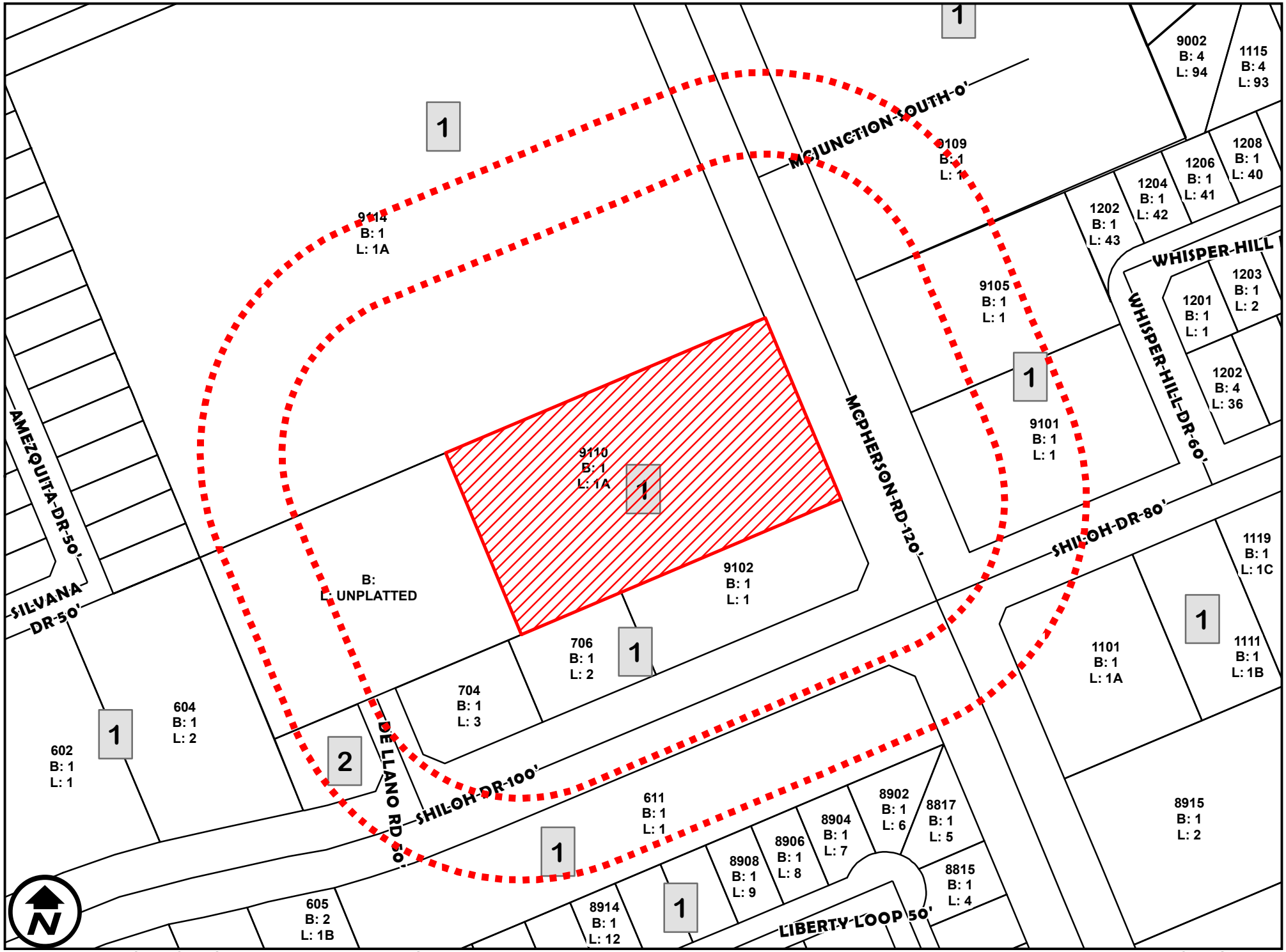


FUTURE LANDUSE

1 inch = 150 feet

ZC-028-2026
COUNCIL DISTRICT 6
9110 MCPHERSON ROAD, SUITE 1

APPLICATION F
B-3 (COMMUNITY BUSINESS DISTRICT) TO
C.U.P. FOR AMUSEMENT REDEMPTION MACHINE ESTABLISHMENT

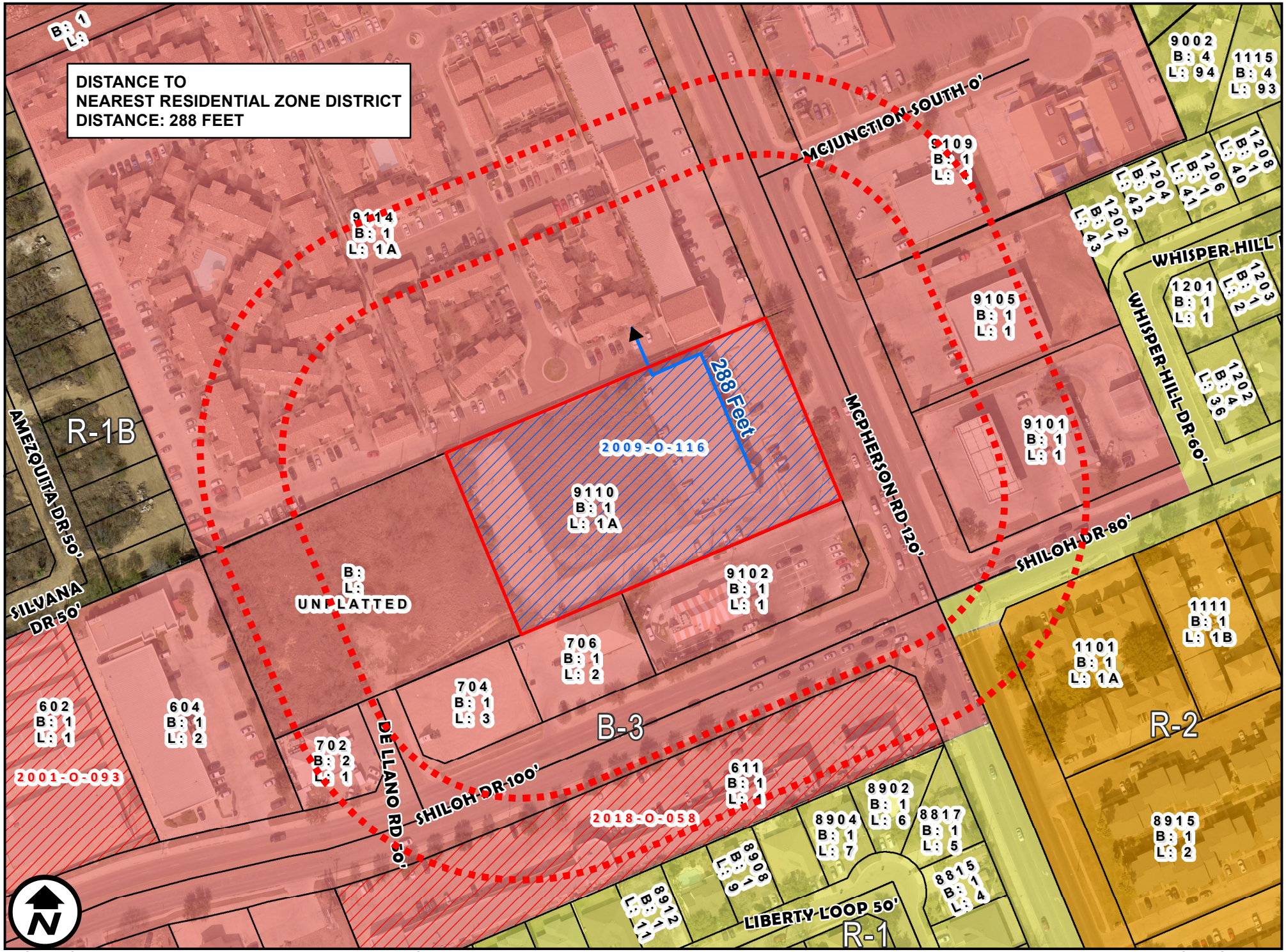


200' AND 300' NOTIFICATION

1 inch = 150 feet

ZC-028-2026
COUNCIL DISTRICT 6
9110 MCPHERSON ROAD, SUITE 1

APPLICATION F
B-3 (COMMUNITY BUSINESS DISTRICT) TO
C.U.P. FOR AMUSEMENT REDEMPTION MACHINE ESTABLISHMENT



DISTANCE MAP

1 inch = 150 feet

ZC-028-2026
COUNCIL DISTRICT 6
9110 MCPHERSON ROAD, SUITE 1

APPLICATION F
B-3 (COMMUNITY BUSINESS DISTRICT) TO
C.U.P. FOR AMUSEMENT REDEMPTION MACHINE ESTABLISHMENT

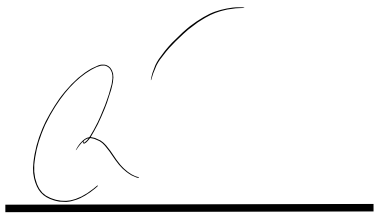
February 26th, 2026

To whom it may concern,

I, Anil Gupta, am requesting an amendment for the location 91190 Mcpherson Road. I am requesting ordinance No. 2023-0-011 to remove who the CUP is issued to and have the CUP issued to the property.

There will be approximately 10-15 employees hired. The hours of operations will be daily from 10:00 am to 11:00pm

Should you have any questions, please don't hesitate to call me at (956)206-7711



Anil Gupta

Per email correspondence, the applicant is also requesting an amendment to the condition to allow an extension of the existing conditional use permit. - DG

9110 MCPHERSON RD

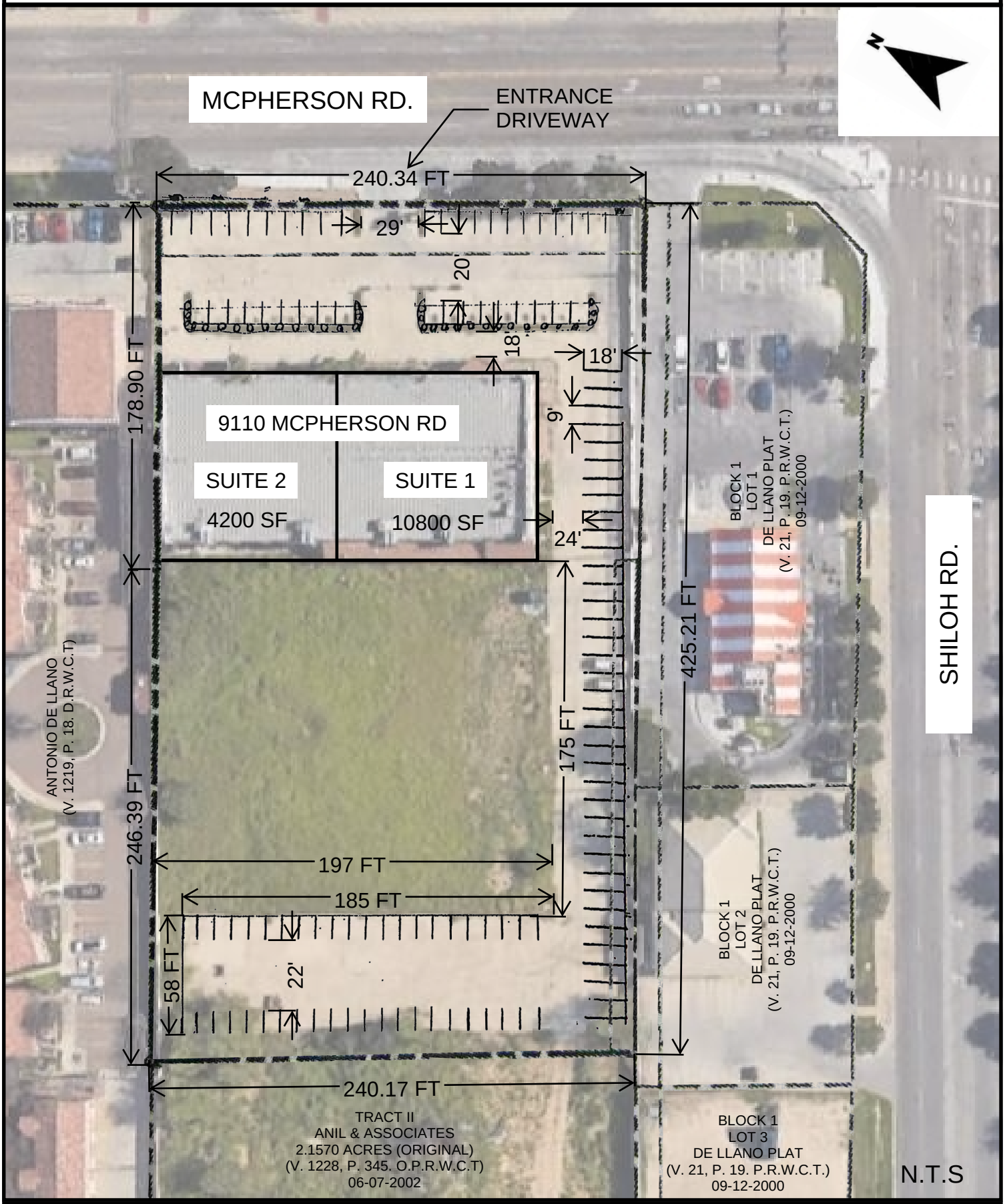


EXHIBIT B

ZC-028-2026
ATTENTION
PROPOSED
CONDITIONAL USE PERMIT

ORDINANCE NO. 2026-O-153

AMENDING THE ZONING ORDINANCE MAP OF THE CITY OF LAREDO BY AMENDING ORDINANCE 2023-O-011 WHICH AUTHORIZED A CONDITIONAL USE PERMIT FOR AN AMUSEMENT REDEMPTION MACHINE ESTABLISHMENT ON LOT 1A, BLOCK 1, ANIL ASSOCIATES, LIMITED LIABILITY COMPANY, PHASE 1, LOCATED AT 9110 MCPHERSON ROAD, SUITE 1 (10,800 SQUARE FEET) IN ORDER TO REMOVE THE CURRENT PARTIES AND ISSUE THE CONDITIONAL USE PERMIT TO THE PROPERTY AND TO EXTEND THE CURRENT EXPIRATION DATE OF THE CONDITIONAL USE PERMIT; PROVIDING FOR PUBLICATION AND EFFECTIVE DATE.

WHEREAS, a request has been received to amend the Executed Ordinance 2023-O-011, which authorized a conditional use permit for an amusement redemption machine establishment on Lot 1A, Block 1, Anil Associates, Limited Liability Company, Phase 1, located at 9110 McPherson Road, Suite 1 (10,800 square feet) in order to remove the current parties and issue the conditional use permit to the property and to extend the current expiration date of the conditional use permit; and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on **April 16, 2026**; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval** of the proposed Conditional Use Permit amendment to extend the current expiration for an additional 10 years, and recommended **denial** of the request to remove the currently approved parties associated with the existing Conditional Use Permit Amendment; and,

WHEREAS, notice of the Conditional Use Permit Amendment request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on **July 27, 2026**, on the request and finds the Conditional Use Permit Amendment appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance; and,

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: Ordinance 2023-O-011 authorized a conditional use permit for an amusement redemption machine establishment on Lot 1A, Block 1, Anil Associates, Limited Liability Company, Phase 1, located at 9110 McPherson Road, Suite 1 (10,800 square feet) in order to remove the current parties and issue the conditional use permit to the property and to extend the current expiration date of the conditional use permit.

Section 2: The Conditional Use Permit is further restricted to the following provision herewith adopted by the City Council:

1. The C.U.P. shall be issued to Anil Gupta and Jorge Vicencio Barcenas, and shall be transferable only with the approval of the City Council, and shall be subject to all conditions of the initial approval, and such other conditions as the City Council may require.
2. ~~The C.U.P. is restricted to operating hours from 11:00 a.m. through 2:00 a.m.~~ *The C.U.P. is restricted to operating hours from 10:00 a.m. through 11:00 p.m.*
3. The C.U.P. is restricted to 10,800 square feet located within Suite 1 as per the site plan, Exhibit B, which is made part hereof for all purposes.
4. Signage is limited to that allowed in a B-3 District.
5. Owner shall provide parking places in compliance with Section 24.78 of the Laredo Land Development Code. ADA-compliant parking space(s) shall be required.
6. Off-site parking is prohibited.
7. Owner shall provide and maintain trees and shrubs in compliance with Section 24.83 of the Laredo Land Development Code.
8. Owner shall provide an opaque fence wall of not less than seven feet in height along property lines which abut or adjoin residential property or residential zoning district, in compliance with Section 24.79 of the Laredo Land Development Code.
9. Lighting of property shall be screened to avoid adverse impact on adjacent residential uses.
10. Outdoor music and speakers shall be prohibited and there shall be no ground vibrations created or sustained on this site which are perceptible without instruments at any point on any property adjoining this property.
11. The sale and consumption of alcohol on premises is prohibited.
12. Owner shall make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties.
13. Owner shall comply with all Building, Fire and Life Safety Code Regulations as required.
14. Strobe lights, flashing lights, and any other outdoor lighting designed to attract

attention are prohibited.

15. Banners and window signs are prohibited.
16. ~~The C.U.P. shall be issued for ten (10) years from date of issuance.~~ *The C.U.P. amendment shall be extended for an additional five (5) years from the date of issuance.*

Section 3: This ordinance shall be published in a manner provided by Section 2.09(D) of the Charter of the City of Laredo.

Section 4: This ordinance shall become effective as and from the date of publication specified in Section 3.

Section 5: The Conditional Use Permit authorized by this ordinance shall be revoked pursuant to the Laredo Land Development Code, section 24.94.10, entitled "Revocation," according to the criteria and procedures described therein.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

Planning & Zoning Commission

Meeting Date: 8/3/2026 **Final Readings 25.**

SUBJECT
An Ordinance of the City of Laredo, Texas, amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lot 5, Block 367, Western Division, located at 1812 Santa Ursula Avenue, from B -3 (Community Business District) to B-4 (Highway Commercial District).

ZC-061-2026
District VIII

Council District: District 8 **Zone Case:** ZC-061-2026

Letters sent to property owners: 21

In Favor (within 200 radius): 0
Opposed (within 200 radius): 0

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 0

COMMISSION RECOMMENDATIONS - Approve
The Planning and Zoning Commission in an 8 to 0 vote recommended approval of the zone change.

STAFF RECOMMENDATION - Supports
Staff supports the application.

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1. Level of Alignment

☑ **Strong** – Directly supports or fulfills a clearly stated and verbatim goal or policy from the *Viva Laredo Comprehensive Plan*.

---

2. Supporting Goal(s)/Policy(ies)

Future Land Use – Neighborhood Mixed-Use

"Neighborhood Mixed-Use areas provide a mix of residential, office, retail, service, and civic uses that serve the surrounding neighborhood and are designed to be walkable and integrated into nearby residential areas."
Page 1.9
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The subject property is designated **Neighborhood Mixed-Use** on the Future Land Use Map. The requested rezoning from **B-3 (Community Business District)** to **B-4 (Highway Commercial District)** supports continued commercial development within an established mixed-use commercial corridor. The surrounding area is predominantly developed with commercial businesses, and the proposed zoning will reinforce the existing commercial character.

Growth and Development Consistency

"Promote orderly growth and development that is consistent with the Future Land Use Map."
Page 1.5
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The proposed rezoning supports the orderly expansion of commercial development in an area already characterized by commercial uses. The request is consistent with the Future Land Use designation and does not introduce a land use pattern that conflicts with surrounding development.

Transportation and Land Use Coordination

“Coordinate land use and transportation planning by locating higher intensity uses along arterial and collector streets.”
Page 1.6
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The property fronts **Santa Ursula Avenue**, which the Long Range Thoroughfare Plan identifies as a **Freeway/Expressway**. The Comprehensive Plan encourages locating higher-intensity commercial uses along major transportation corridors, making the requested B-4 zoning appropriate for the site's location.

Land Use Compatibility Policy

“Encourage land use patterns that promote compatibility between adjacent uses and minimize conflicts.”
Page 1.6
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The proposed rezoning is compatible with the surrounding development pattern. Commercial uses exist to the north, south, and west, and an existing **B-4 Highway Commercial District** directly abuts the property to the south. The rezoning extends an established commercial corridor rather than introducing an incompatible zoning district.

Economic Development and Commercial Activity

“Promote commercial development that strengthens the local economy and expands employment opportunities.”
Page 6.4
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
Although the applicant did not specify a particular commercial use, the requested B-4 zoning provides opportunities for regional-serving commercial development within an existing commercial corridor. The request supports continued commercial investment and economic activity in an area already developed for business uses.

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3. Summary of Alignment

Agenda Item **ZC-061-2026** demonstrates **Strong alignment** with the *Viva Laredo Comprehensive Plan*. The proposed rezoning from **B-3 (Community Business District)** to **B-4 (Highway Commercial District)** is consistent with the property's **Neighborhood Mixed-Use** Future Land Use designation and reinforces an established commercial corridor.

The property's location along **Santa Ursula Avenue**, identified as a **Freeway/Expressway**, supports the Comprehensive Plan's objective of concentrating higher-intensity commercial uses along major transportation corridors. Furthermore, the surrounding area is predominantly commercial, with an existing **B-4 zoning district** immediately adjacent to the south. As a result, the proposal maintains compatibility with the surrounding development pattern and does not create an isolated commercial district or adversely impact nearby neighborhoods.

The agenda item advances broader planning themes including **economic development**, **commercial corridor reinforcement**, **mobility coordination**, **orderly growth**, and **land use compatibility**.

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4. Additional Requirements

All cited goals and policies are quoted directly from the *Viva Laredo City of Laredo Comprehensive Plan*. Relevant verbatim policies supporting the proposed zoning action were identified and applied.

Conclusion:
The proposed rezoning under **Agenda Item ZC-061-2026** demonstrates **Strong alignment** with the *Viva Laredo Comprehensive Plan*.

City Council-Regular Meeting

Date: 08/03/2026

Initiated By: Ramon Chavez, Assistant City Manager
Initiated By: Miguel Angel Aguilar, Owner
Staff Source: Vanessa Guerra, Planning Director

SUBJECT

2026-O-157 Amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lot 5, Block 367, Western Division, located at 1812 Santa Ursula Avenue, from B-3 (Community Business District) to B-4 (Highway Commercial District).

ZC-061-2026
District VIII

PREVIOUS COUNCIL ACTION
On July 27, 2026, the City Council made a motion introduce the item.

BACKGROUND

Council District: VIII - Cm. Alyssa Cigarroa

Proposed use: The proposed use is commercial. The applicant did not specify the specific propose use.

Site: The site is currently occupied by a residential structure.

Surrounding land uses: To the north of the site is Sanchez Street, La Paisana, La Mexicana Restaurant, residential houses Popeyes Fast Food Restaurant, La Reynera Bakery, and a commercial plaza that includes Castillo Insurance and a beauty salon. To the east of the site is Santa Ursula and Interstate 35. To the south of the site is an amusement redemption machine establishment, Garza Street, single-family residential uses, Rubio Electric Motor Rewinding Shop (mechanic shop), Riverside Equipment Sales (tractor trailer sales), Johnny Gregory Motorcycles - Sales and Service, tractor trailer parking, Rodrigo's Tires Shop Inc, City Radiator & Auto Air, and Fina's Screen Printing - Graphic & Design. To the west of the site is San Bernardo Avenue, Automotive Supplies & Coating, Murillo Auto Sales, commercial plaza that includes: Carpet World, Convington Credit, La Reynera Bakery, vacant commercial building, LCG Auto Sales, Magda Autos, The Law Office of Jose Luis Castillo, PC, and Club Gastronomico.

Comprehensive Plan: The Future Land Use Map recognizes this area as Neighborhood Mixed Use.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The Long Range Thoroughfare Plan identifies Santa Ursula as a Freeway.
www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 21
Inside 200 feet:
In Favor: 0 **Opposed:** 0

Outside 200 feet:
In Favor: 0 **Opposed:** 0

COMMITTEE RECOMMENDATION
The Planning and Zoning Commission in an 8 to 0 vote recommended approval of the zone change.

STAFF RECOMMENDATION
Staff supports the proposed zone change for the following reasons:

1. The proposed zone change meets the location requirement of the Laredo Land Development Code, which states that B-4 zoning districts should be located along Major Arterials or Freeways. The proposed site fronts Santa Ursula Avenue, which is identified as an Expressway on the City of Laredo Thoroughfare Plan

2. There are existing B-4 zoning districts located within the vicinity of the site, including properties abutting south of the site. Therefore, the proposed zone change would not create an isolated zoning district.

3. The proposed site is located within an area characterized primarily by commercial development. The site is surrounded by commercial uses to the north, south, and west. Therefore, the requested B-4 zoning district is compatible with the existing development pattern and surrounding land uses.

Notice to the owner/applicant:
1. The approval of the zone change does not guarantee the issuance of the building permit and requires full compliance with all applicable municipal codes and regulations.

IMPACT ANALYSIS
B-4. The purpose of the B-4 District (highway commercial district) is to provide for those businesses and services serving a regional area which are to be located primarily along principal (major) arterial streets or the freeway, as classified in the Transportation Plan of the City of Laredo. It is intended for this zoning classification to exist primarily along principal arterial streets or the freeway and to impose site development regulations to ensure adequate access of all uses within this classification.

Is this change contrary to the established land use pattern?
No. There are commercial uses to the west, south, and north of the site.

Would this change create an isolated zoning district unrelated to surrounding districts?
No. The proposed zone will not create an isolated zoning district. There is B-4 zoning district to the south of the site.

Will change adversely influence living conditions in the neighborhood?

No. The proposed zone change is not anticipated to have a negative impact with the surrounding area or neighborhoods since the proposed site is abuts existing commercial uses to the north, south, and west.

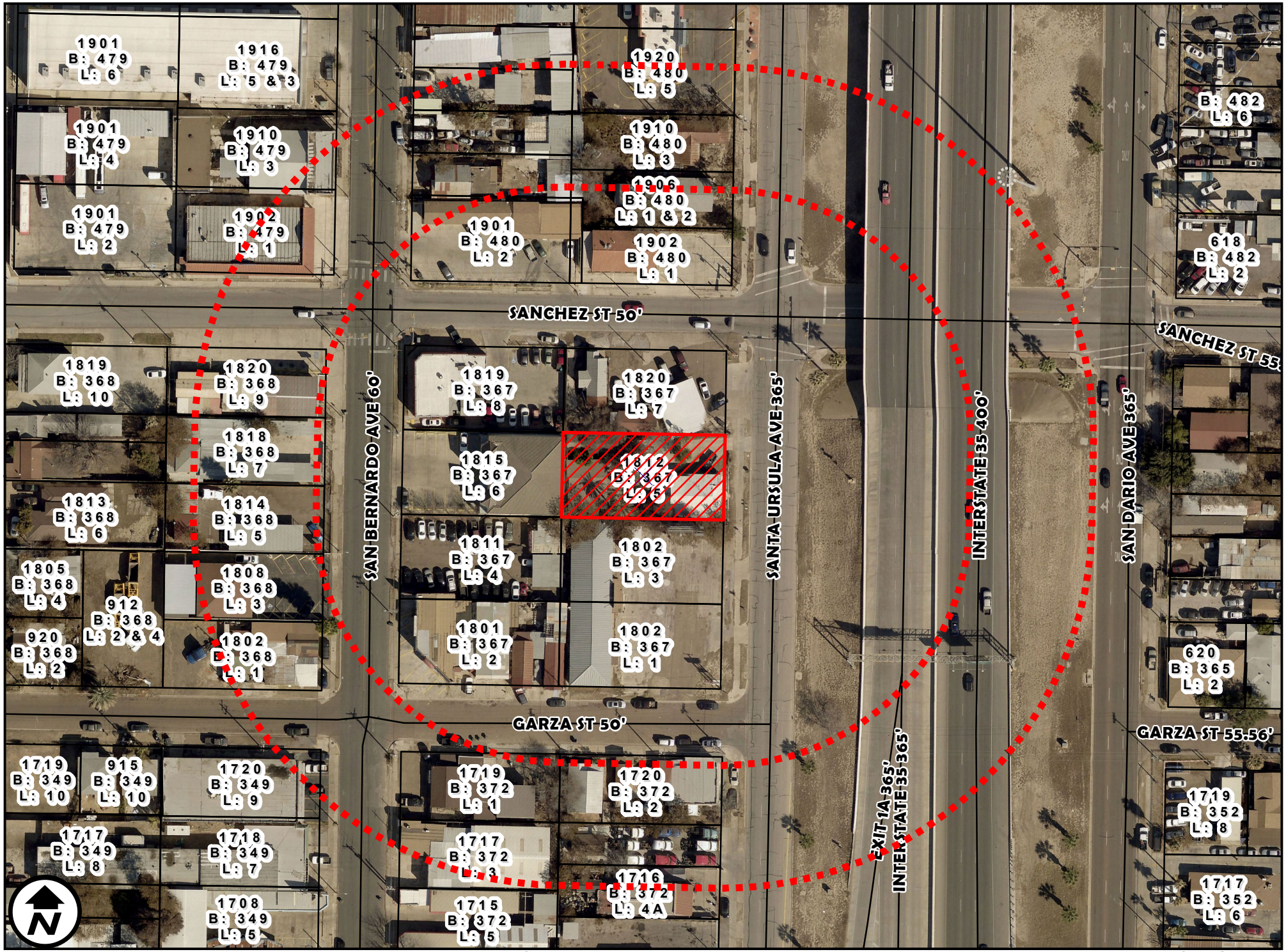
Are there substantial reasons why the property cannot be used in accordance with existing zoning?
Yes. The existing zone does not allow for commercial uses. The applicant did not specify the specific proposed use.

Attachments:

Comp Plan Alignment

Maps

Final Ordinance

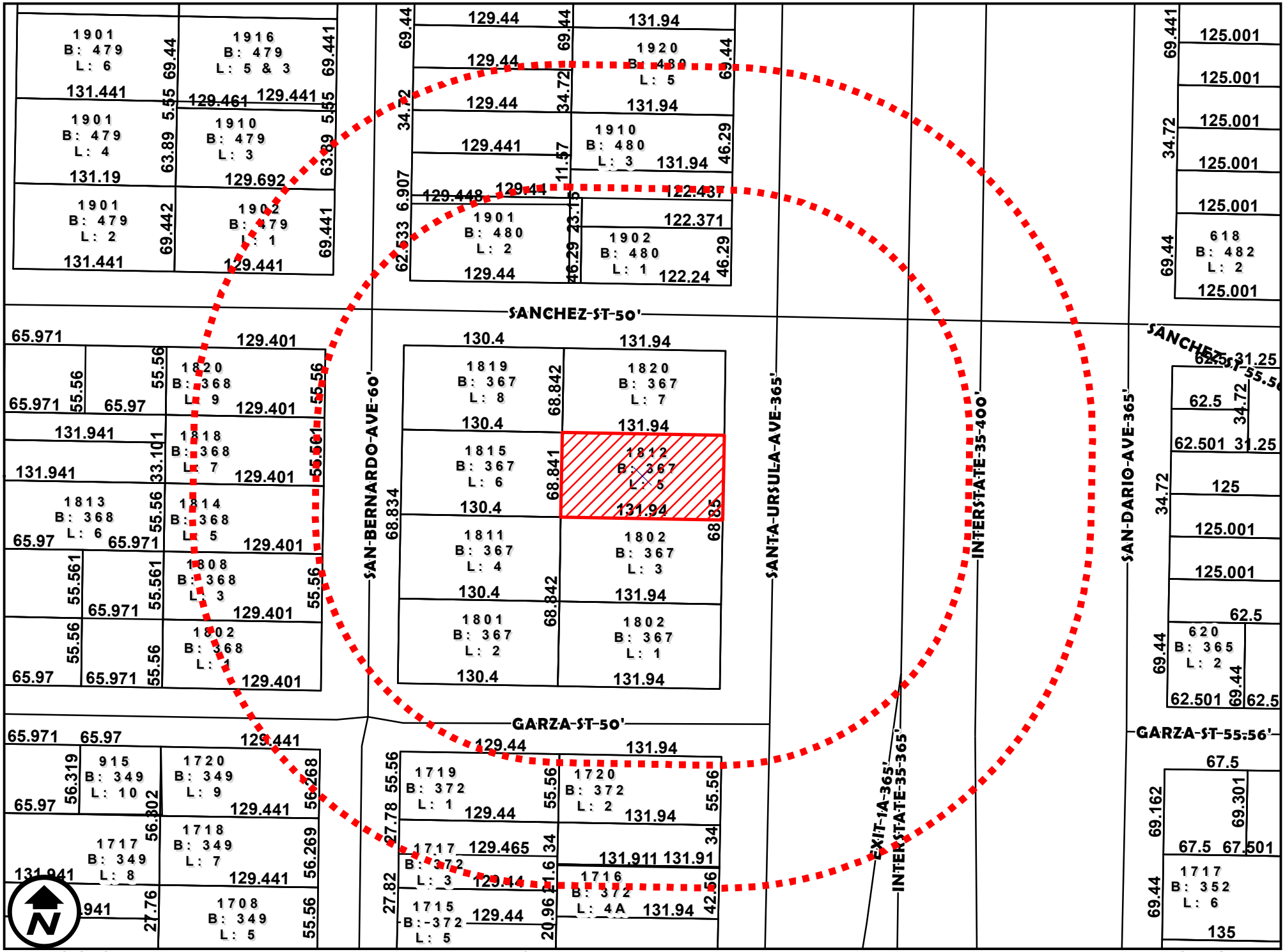


AERIAL MAP

1 inch = 100 feet

ZC-061-2026
COUNCIL DISTRICT 8
1812 SANTA URSULA AVENUE

APPLICATION F
B-3 (COMMUNITY BUSINESS DISTRICT)
B-4 (HIGHWAY COMMERCIAL DISTRICT)

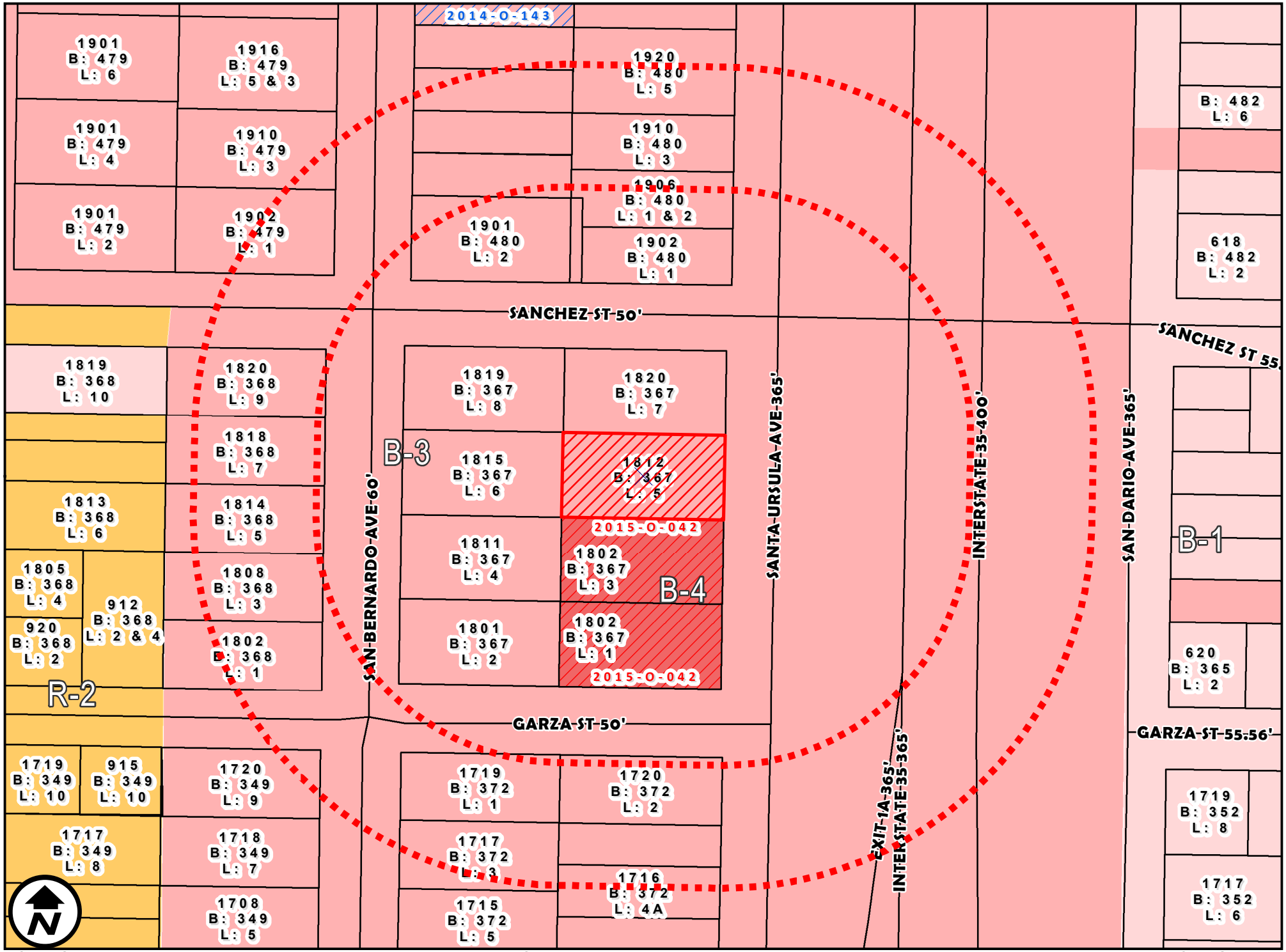


DIMENSIONS MAP

1 inch = 100 feet

ZC-061-2026
COUNCIL DISTRICT 8
1812 SANTA URSULA AVENUE

APPLICATION F
B-3 (COMMUNITY BUSINESS DISTRICT)
B-4 (HIGHWAY COMMERCIAL DISTRICT)

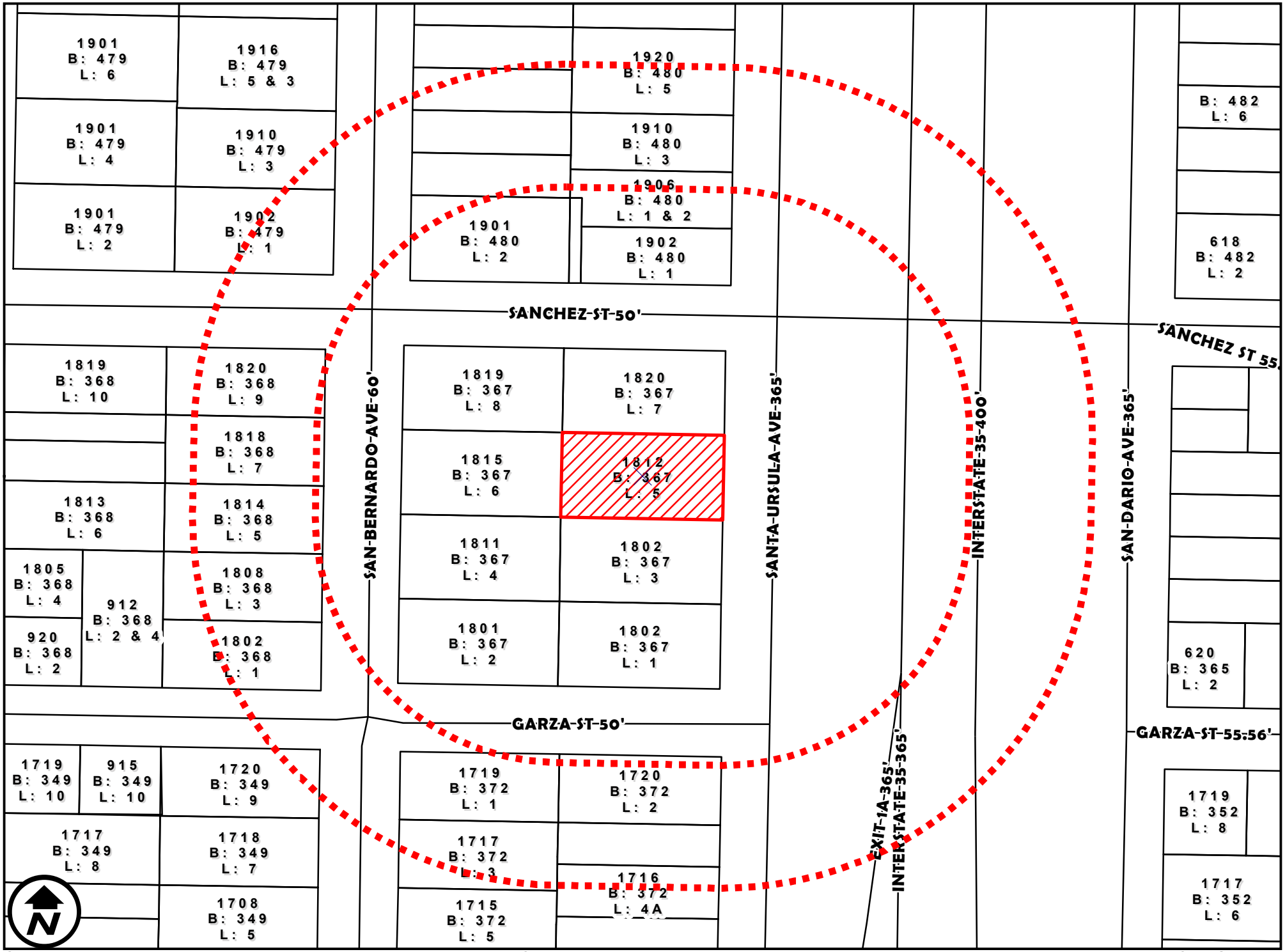


ZONING MAP

1 inch = 100 feet

ZC-061-2026
COUNCIL DISTRICT 8
1812 SANTA URSULA AVENUE

APPLICATION F
B-3 (COMMUNITY BUSINESS DISTRICT)
B-4 (HIGHWAY COMMERCIAL DISTRICT)

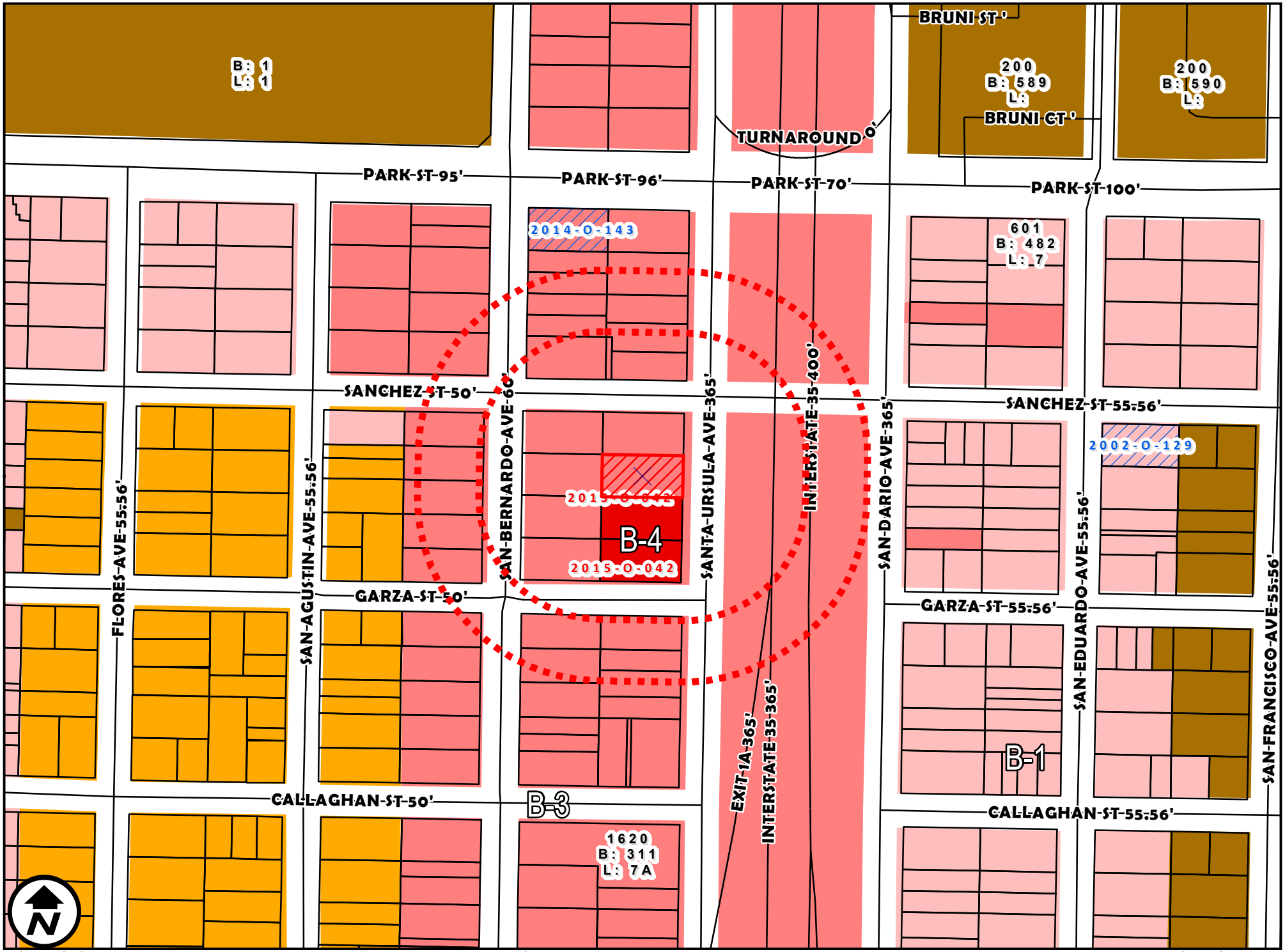


SURVEY MAP

1 inch = 100 feet

ZC-061-2026
COUNCIL DISTRICT 8
1812 SANTA URSULA AVENUE

APPLICATION F
B-3 (COMMUNITY BUSINESS DISTRICT)
B-4 (HIGHWAY COMMERCIAL DISTRICT)

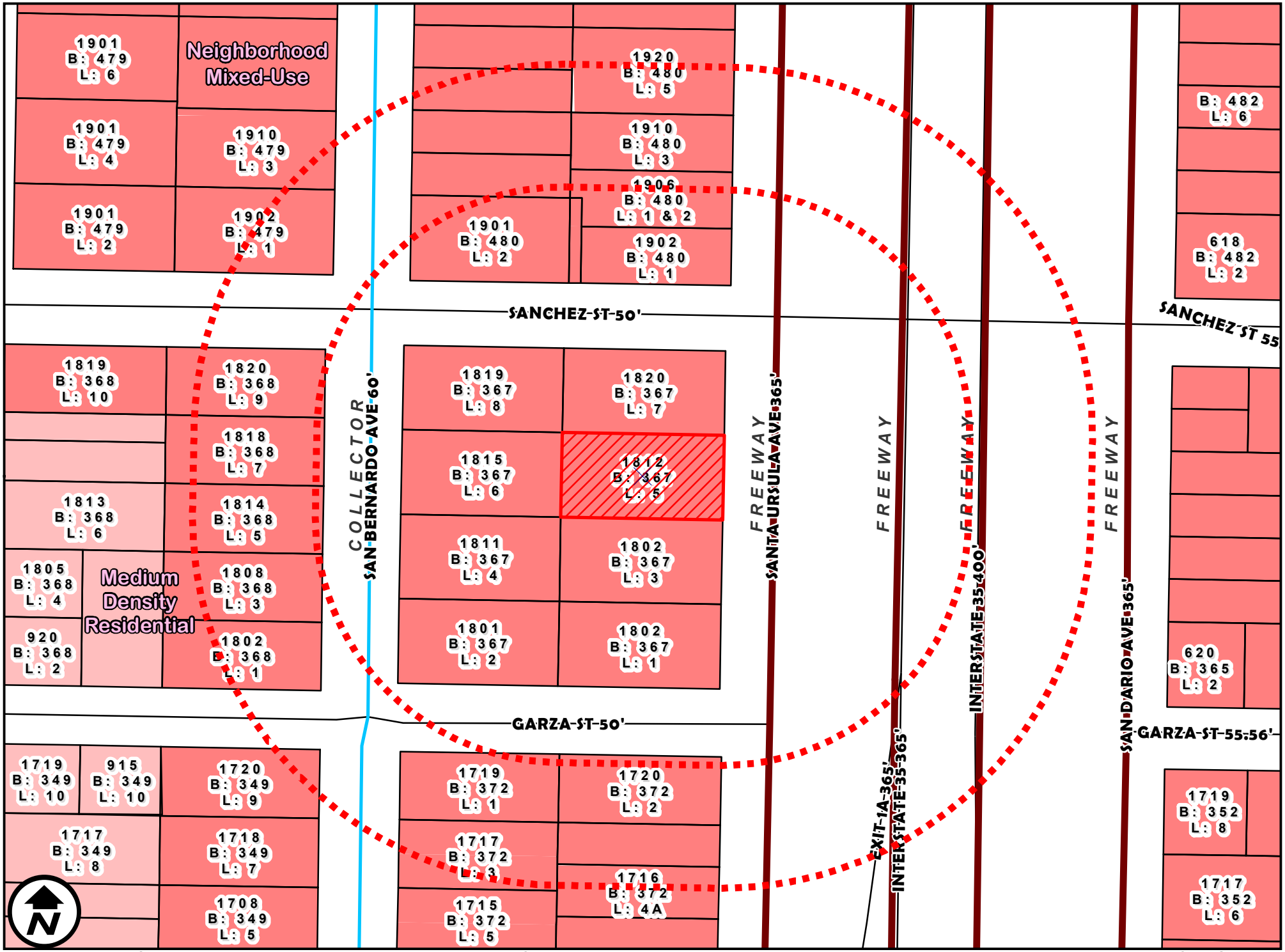


ZONING OVERVIEW

1 inch = 200 feet

ZC-061-2026
COUNCIL DISTRICT 8
1812 SANTA URSULA AVENUE

APPLICATION F
B-3 (COMMUNITY BUSINESS DISTRICT)
B-4 (HIGHWAY COMMERCIAL DISTRICT)

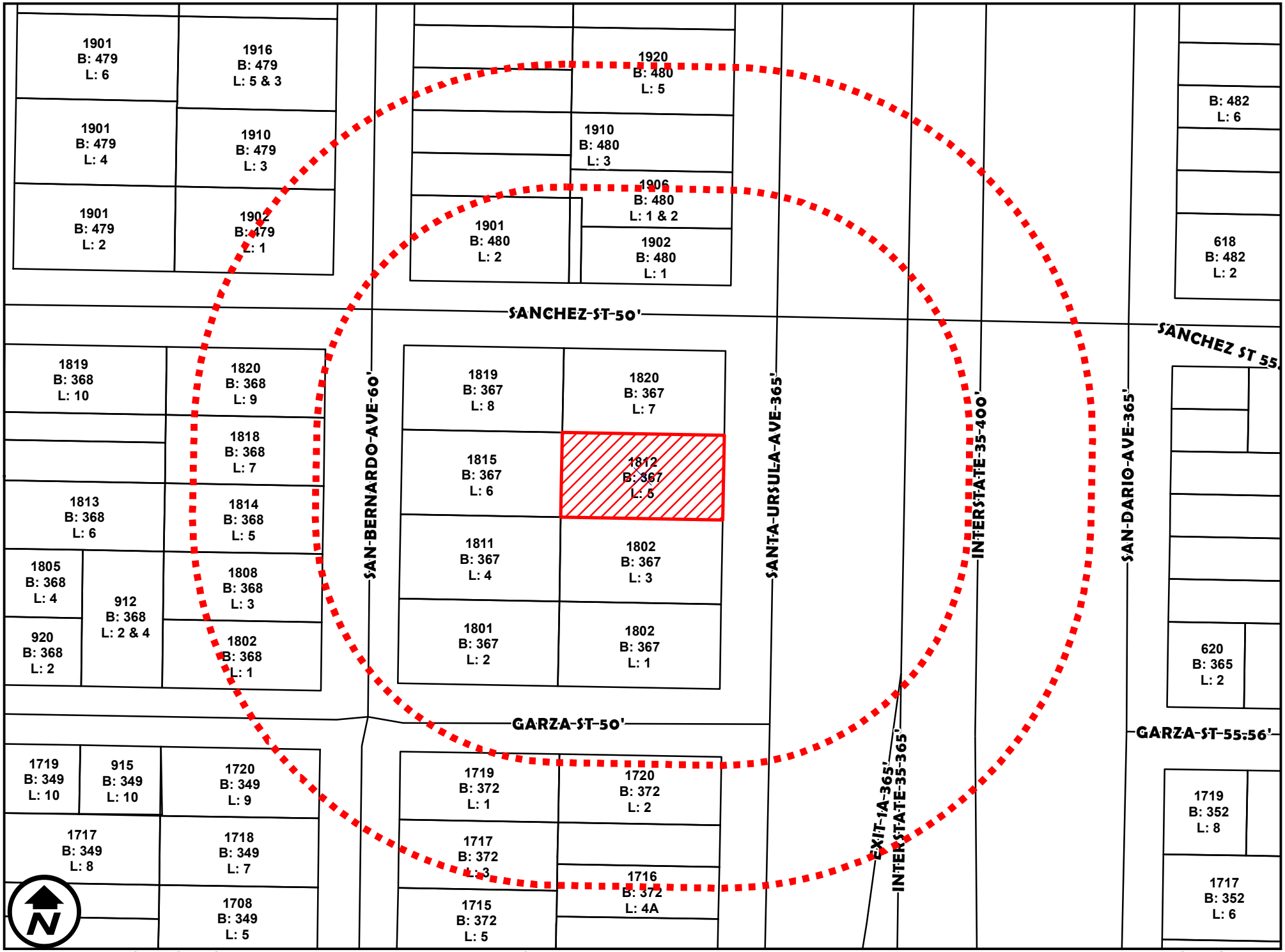


FUTURE LANDUSE

1 inch = 100 feet

ZC-061-2026
COUNCIL DISTRICT 8
1812 SANTA URSULA AVENUE

APPLICATION F
B-3 (COMMUNITY BUSINESS DISTRICT)
B-4 (HIGHWAY COMMERCIAL DISTRICT)



200' AND 300' NOTIFICATION

1 inch = 100 feet

ZC-061-2026
COUNCIL DISTRICT 8
1812 SANTA URSULA AVENUE

APPLICATION F
B-3 (COMMUNITY BUSINESS DISTRICT)
B-4 (HIGHWAY COMMERCIAL DISTRICT)

ORDINANCE NO. 2026-O-157

AMENDING THE ZONING ORDINANCE (MAP) OF THE CITY OF LAREDO BY REZONING LOT 5, BLOCK 367, WESTERN DIVISION, LOCATED AT 1812 SANTA URSULA AVENUE, FROM B-3 (COMMUNITY BUSINESS DISTRICT) TO B-4 (HIGHWAY COMMERCIAL DISTRICT); PROVIDING FOR PUBLICATION AND EFFECTIVE DATE,

WHEREAS, a zone change has been requested by the owner on Lot 5, Block 367, Western Division, located at 1812 Santa Ursula Avenue, from B-3 (Community Business District) to B-4 (Highway Commercial District) and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on June 18, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval** of the proposed zone change; and,

WHEREAS, notice of the zone change request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on July 27, 2026 on the request and finds the zone change appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The Zoning Map of the City of Laredo is hereby amended on Lot 5, Block 367, Western Division, located at 1812 Santa Ursula Avenue, from B-3 (Community Business District) to B-4 (Highway Commercial District).

Section 2: This ordinance shall be published in a manner provided by Section 2.09 (D) of the Charter of the City of Laredo.

Section 3: This ordinance shall become effective as and from the date of publication specified in Section 2.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONALDO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Final Readings 26.**

SUBJECT
An Ordinance of the City of Laredo, Texas, amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lots 7, 8, 9, 10, 11, and 12, Block 629, Eastern Division, located at 1101 Guadalupe Street, from B-1 (Limited Business District) and R-O (Residential Office District) to B-3 (Community Business District).

ZC-067-2026
District III

Council District: District 3 **Zone Case:** ZC-067-2026

Letters sent to property owners: 19

In Favor (within 200 radius): 0
Opposed (within 200 radius): 0

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 0

COMMISSION RECOMMENDATIONS - Approve with changes
The Planning & Zoning Commission in a 6 to 0 vote recommended approval of the zone change.

STAFF RECOMMENDATION - Supports
Staff supports the application.

ZC-067-2026 – Comprehensive Plan Alignment

---

1. Level of Alignment

☑ **Strong** – Directly supports or fulfills a clearly stated and verbatim goal or policy from the *Viva Laredo Comprehensive Plan*.

---

2. Supporting Goal(s)/Policy(ies)

Future Land Use – Neighborhood Mixed-Use

"Neighborhood Mixed-Use areas provide a mix of residential, office, retail, service, and civic uses that serve the surrounding neighborhood and are designed to be walkable and integrated into nearby residential areas."
Page 1.9
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The subject property is designated **Neighborhood Mixed-Use** on the Future Land Use Map. The proposed rezoning from **B-1 (Limited Commercial District)** to **B-3 (Community Business District)** will allow a retail (used clothing) business, which is consistent with the commercial and service-oriented uses envisioned within the Neighborhood Mixed-Use designation. The requested zoning district remains an appropriate implementing district for this land use classification.

Growth and Development Consistency

"Promote orderly growth and development that is consistent with the Future Land Use Map."
Page 1.5
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The proposed rezoning is consistent with the Future Land Use designation and reinforces the established commercial development pattern within the area. The staff report notes that **B-3 zoning districts exist to the north, east, and west of the property**, indicating that the request is a logical extension of the surrounding zoning pattern rather than an isolated commercial district.

Land Use Compatibility Policy

"Encourage land use patterns that promote compatibility between adjacent uses and minimize conflicts."
Page 1.6
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The proposed B-3 zoning district is compatible with the surrounding area because adjacent properties are already developed with commercial uses and existing B-3 zoning districts. The staff report concludes that the rezoning **will not create an isolated zoning district** and **is not anticipated to adversely influence living conditions in the neighborhood.**

Economic Development and Commercial Activity

"Promote commercial development that strengthens the local economy and expands employment opportunities."
Page 6.4
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The proposed rezoning will allow the establishment of a retail (used clothing) business that is not permitted under the existing B-1 zoning district. The request supports commercial investment, expands retail opportunities, and contributes to continued economic activity within an established commercial corridor.

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3. Summary of Alignment

Agenda Item **ZC-067-2026** demonstrates **Strong alignment** with the *Viva Laredo Comprehensive Plan*. The proposed rezoning from **B-1 (Limited Commercial District)** to **B-3 (Community Business District)** is consistent with the property's **Neighborhood Mixed-Use** Future Land Use designation and supports continued commercial development within an established commercial area.

The request reinforces an existing commercial development pattern, as B-3 zoning already exists on multiple adjoining properties. The rezoning will permit a retail (used clothing) business that cannot currently operate under the existing zoning while maintaining compatibility with surrounding commercial uses. Additionally, the staff report concludes that the proposal will not create an isolated zoning district or adversely affect nearby neighborhoods.

The agenda item advances broader planning themes including **economic development**, **commercial reinvestment**, **orderly growth**, **land use compatibility**, and **neighborhood-serving commercial services**.

---

4. Additional Requirements

All cited goals and policies are quoted directly from the *Viva Laredo City of Laredo Comprehensive Plan*. Relevant verbatim goals and policies supporting the proposed zoning action were identified and applied.

Conclusion:
The proposed rezoning under **Agenda Item ZC-067-2026** demonstrates **Strong alignment** with the *Viva Laredo Comprehensive Plan*.

City Council-Regular Meeting

Date: 08/03/2026
Initiated By: Ramon Chavez, Assistant City Manager
Initiated By: Christopher Michael O'Connell 2020 Irrevocable Gift Trust, Owner; Hector Alaniz, Representative
Staff Source: Vanessa Guerra, Planning Director

SUBJECT

2026-O-158 Amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lots 7, 8, 9, 10, 11, and 12, located at 1101 Guadalupe Street, from B-1 (Limited Business District) and R-O (Residential Office District) to B-3 (Community Business District).

ZC-067-2026
District III

PREVIOUS COUNCIL ACTION
On July 27, 2026, the City Council made a motion to introduce the item.

BACKGROUND

Council District: III – Cm. Melissa R. Cigarroa

Proposed use: The proposed use is for a retail store (Goodwill).

Site: The site is currently occupied by a vacant commercial structure.

Surrounding land uses: To the north of the site is Guadalupe Street, Recio Auto Sales, Araceli Ramos Allstate Insurance, Wells Fargo Bank, Law Office, McPherson Road, McClelland Avenue, vacant lot, First United Methodist Church, and residential uses. To the east of the site is McPherson Road, H-E-B, North Loring Avenue, Burger King, residential uses, commercial plaza that retail stores such as Cricket and insurance offices. To the south of the site is Chihuahua Street, Rosario Street, and single-family residential uses. To the west of the site is McClelland Avenue, Dr. Briones Doctor's Office, a residential use with car holding in backyard, Toro Automotive (used car dealership), Rodeo Dental, Hendrix Avenue, and Christ the King Catholic Church.

Comprehensive Plan: The Future Land Use Map recognizes this area as Neighborhood Mixed Use and Downtown Mixed-Use.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The Long Range Thoroughfare Plan identifies Guadalupe Street and Chihuahua Street as Industrial Collectors.
www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 19
Inside 200 feet:
In Favor: 0 **Opposed:** 0

Outside 200 feet:
In Favor: 0 **Opposed:** 0

COMMITTEE RECOMMENDATION
The Planning and Zoning Commission in a 6 to 0 vote recommended approval of the zone change.

STAFF RECOMMENDATION
Staff supports the proposed zone change for the following reasons:

1. The proposed zone change is designated as Neighborhood Mixed Use (ALL EXCEPT M-1, M-2, B-4, AH, AN, FH, OG, FiH), and Downtown Mixed Use (CBD, R-1, R-2, R-3, R-1B, R-1A, R-O, AE) with the Comprehensive Plan's Future Land Use Map. The Neighborhood Mixed Use designation allows B-3 zoning districts, while the Downtown Mixed-Use designation does not identify the B-3 zoning district. Although the proposed zone change is partially consistent with the Future Land Use Map, the proposed site is located within an established commercial corridor characterized by existing commercial zoning and development.

2. The proposed zone change is appropriate at this location since the proposed site is adjacent to B-3 zoning districts to the north, east, and west of the site. The proposed zone change is consistent with the established commercial zoning pattern in the surrounding area.

3. The proposed B-3 zoning district is compatible with the established surrounding land uses, which consist of commercial development, including HEB, Recio Auto Sales, Toro Automotive, office uses, and other retail and commercial uses.

Notice to the owner/applicant:
1. The approval of the zone change does not guarantee the issuance of the building permit and requires full compliance with all applicable municipal codes and regulations.

IMPACT ANALYSIS
B-3. The purpose of the B-3 District (Community Business District) is to provide for those businesses and services serving a trade area larger than a neighborhood, but smaller than the entire city and located primarily along minor or principal arterial streets, as classified in the Transportation Plan of the City of Laredo. It is intended for this zoning classification to exist primarily abutting minor or principal arterial streets while preserving established residential neighborhoods along such streets.

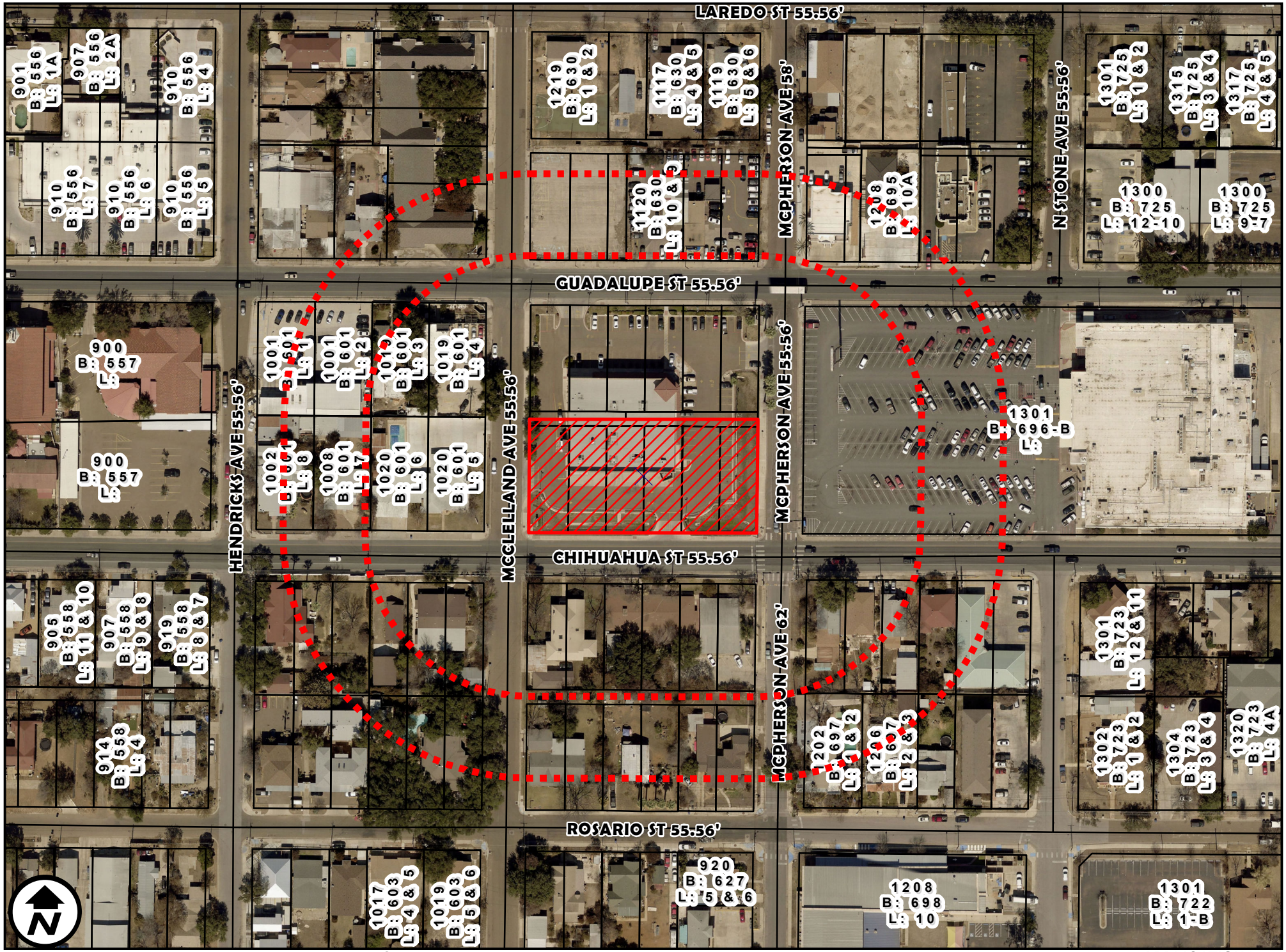
Is this change contrary to the established land use pattern?
No. There are commercial uses within the vicinity of the site such as auto sales, offices, and retail stores.

Would this change create an isolated zoning district unrelated to surrounding districts?
No. There are B-3 zoning districts to the north, east, and west of the site.

Will change adversely influence living conditions in the neighborhood?
No. The proposed zone change is not anticipated to have a negative impact with the surrounding area or neighborhoods since there are already existing commercial uses within the proposed site.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
Yes. The existing zone does not allow for retail (used clothing) as intended by the applicant.

Attachments:
Comp Plan Alignment
Maps
Final Ordinance

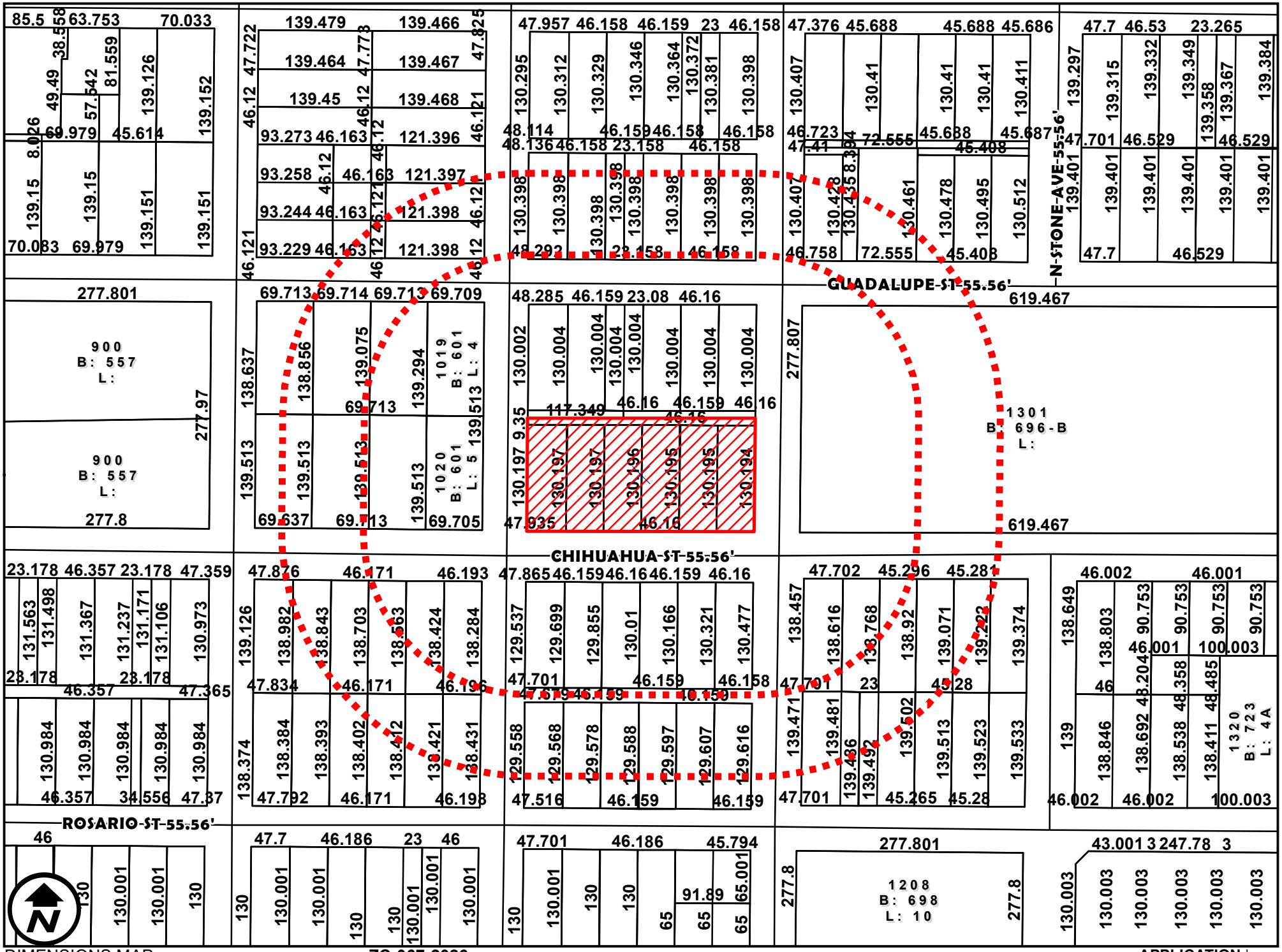


AERIAL MAP

1 inch = 150 feet

ZC-067-2026
COUNCIL DISTRICT 3
1101 GUADALUPE STREET

APPLICATION I
B-1 (LIMITED BUSINESS DISTRICT), AND R-O (RESIDENTIAL/OFFICE DISTRICT,
B-3 (COMMUNITY BUSINESS DISTRICT)

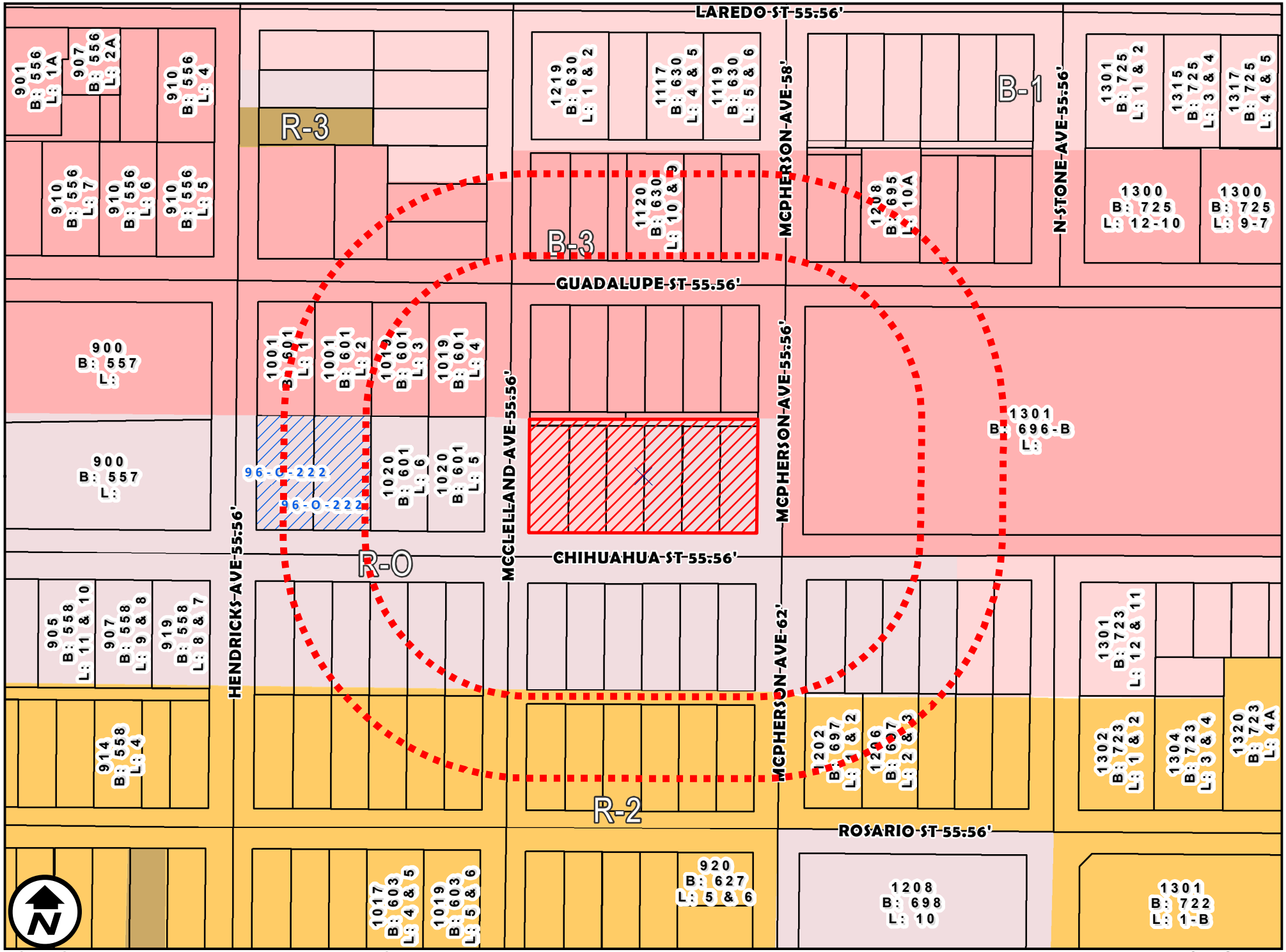


DIMENSIONS MAP

1 inch = 150 feet

ZC-067-2026
COUNCIL DISTRICT 3
1101 GUADALUPE STREET

APPLICATION I
B-1 (LIMITED BUSINESS DISTRICT), AND R-O (RESIDENTIAL/OFFICE DISTRICT,
B-3 (COMMUNITY BUSINESS DISTRICT)

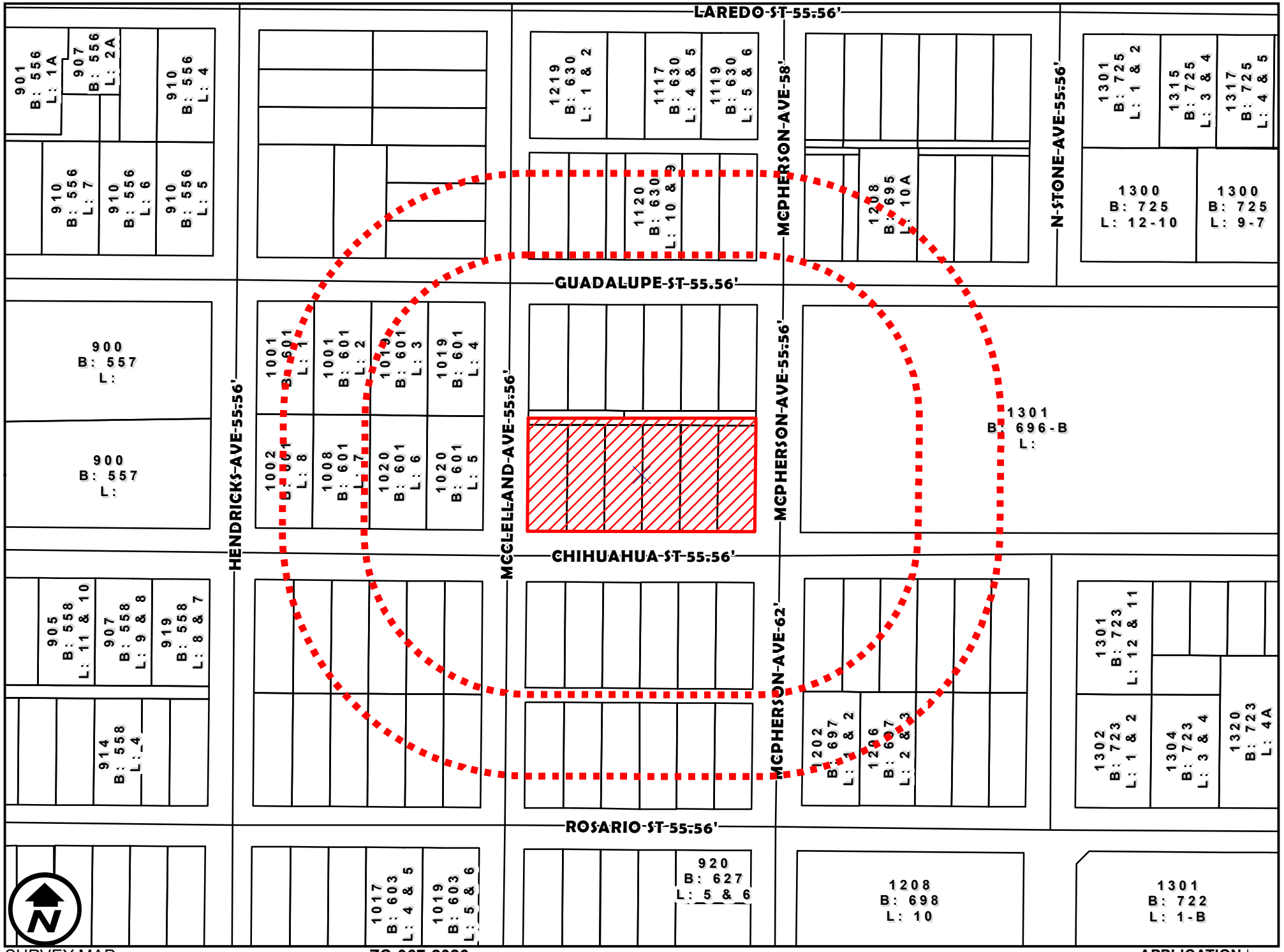


ZONING MAP

1 inch = 150 feet

ZC-067-2026
COUNCIL DISTRICT 3
1101 GUADALUPE STREET

APPLICATION I
B-1 (LIMITED BUSINESS DISTRICT), AND R-O (RESIDENTIAL/OFFICE DISTRICT,
B-3 (COMMUNITY BUSINESS DISTRICT)

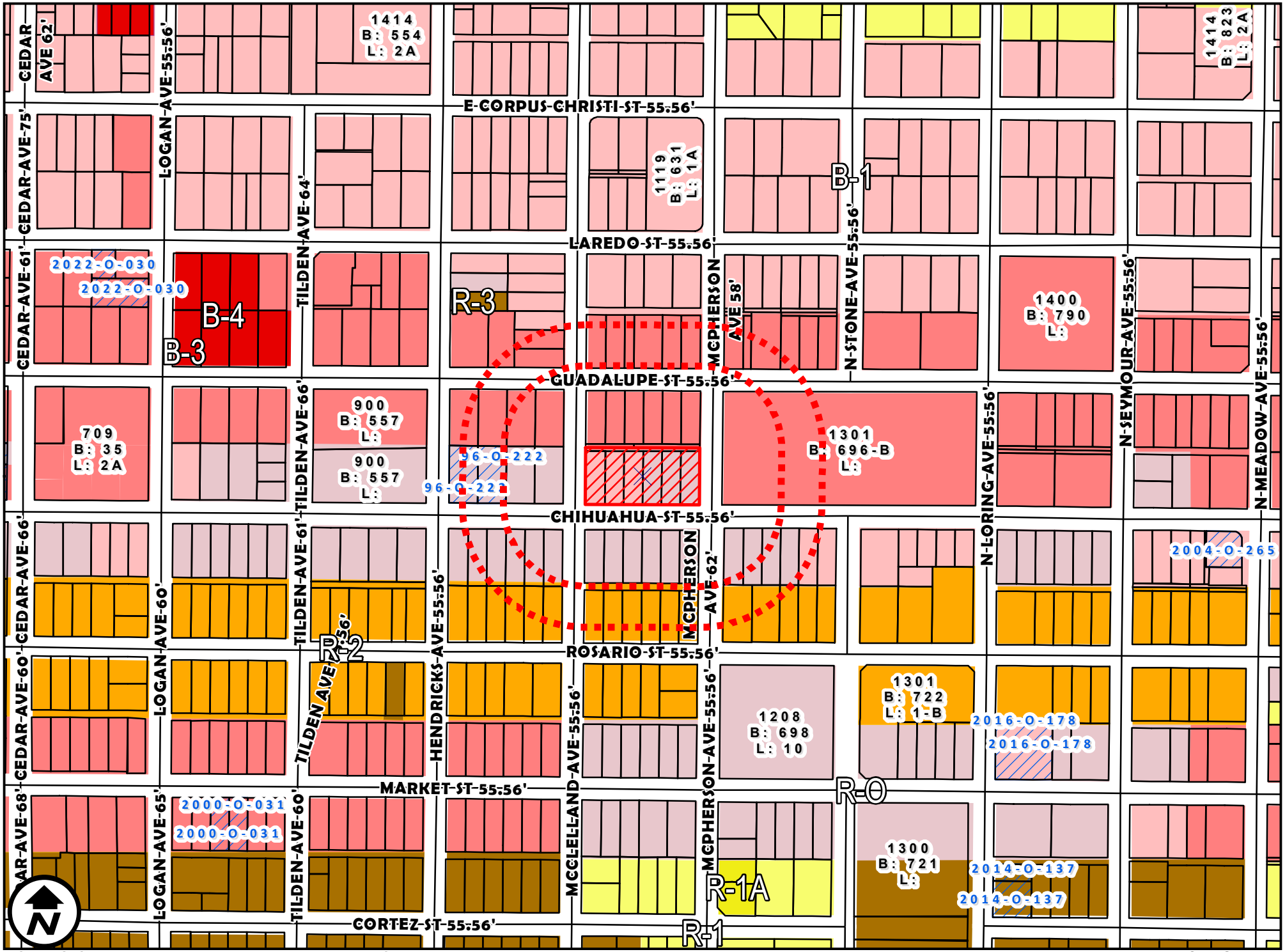


SURVEY MAP

1 inch = 150 feet

ZC-067-2026
COUNCIL DISTRICT 3
1101 GUADALUPE STREET

APPLICATION I
B-1 (LIMITED BUSINESS DISTRICT), AND R-O (RESIDENTIAL/OFFICE DISTRICT,
B-3 (COMMUNITY BUSINESS DISTRICT)

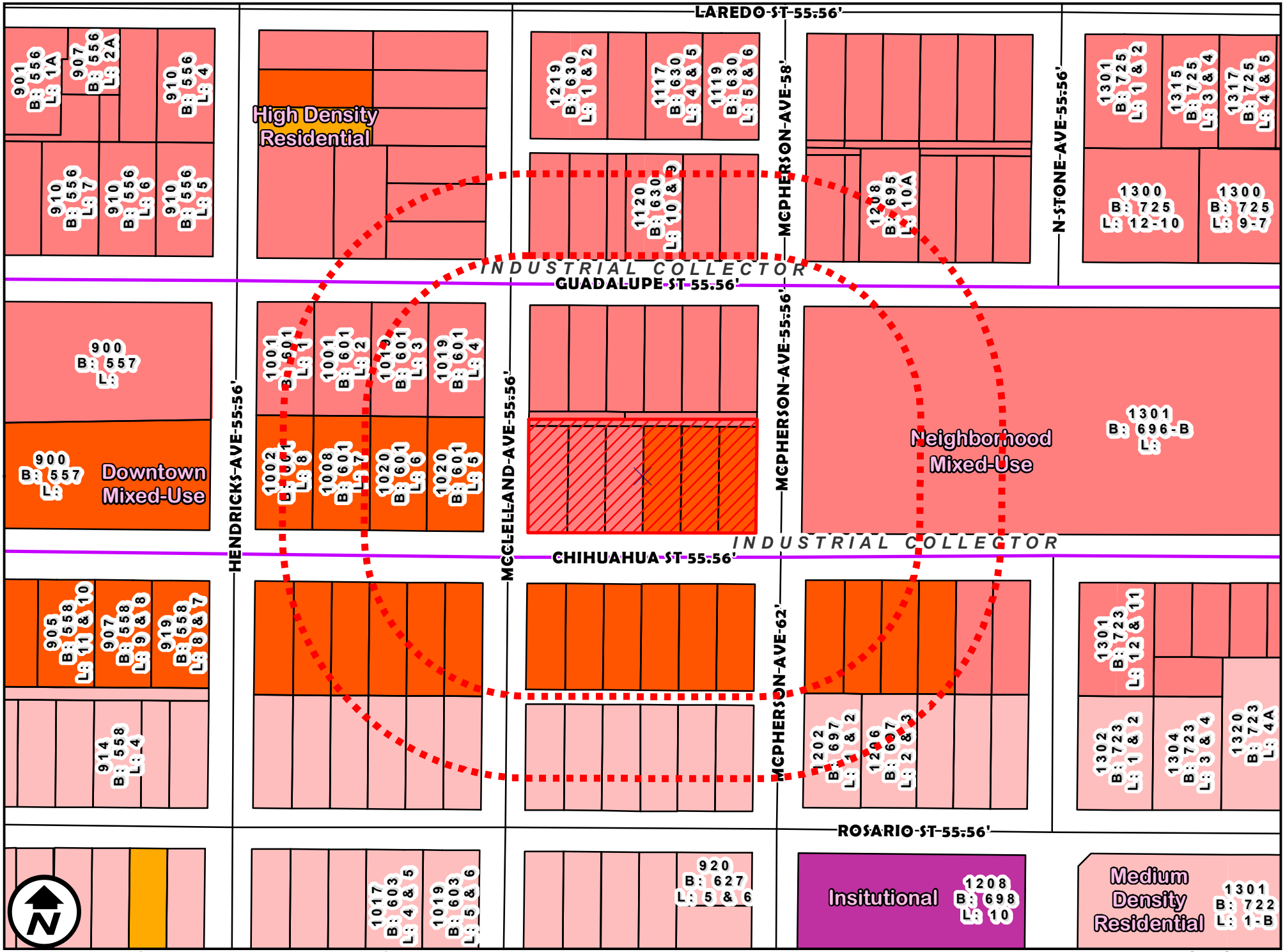


ZONING OVERVIEW

1 inch = 300 feet

ZC-067-2026
COUNCIL DISTRICT 3
1101 GUADALUPE STREET

APPLICATION
B-1 (LIMITED BUSINESS DISTRICT), AND R-O (RESIDENTIAL/OFFICE DISTRICT,
B-3 (COMMUNITY BUSINESS DISTRICT)



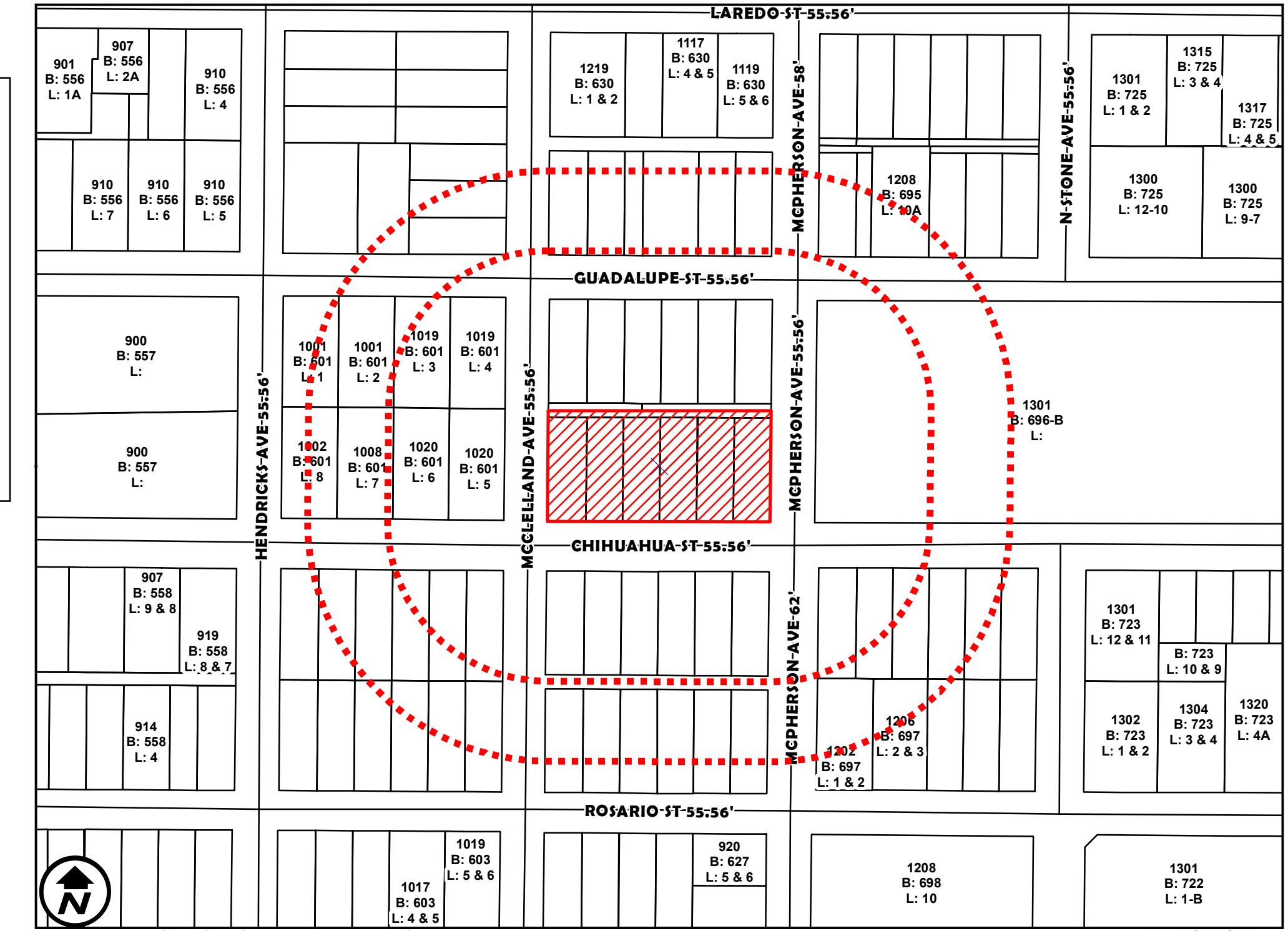
FUTURE LANDUSE

1 inch = 150 feet

ZC-067-2026
COUNCIL DISTRICT 3
1101 GUADALUPE STREET

APPLICATION

B-1 (LIMITED BUSINESS DISTRICT), AND R-O (RESIDENTIAL/OFFICE DISTRICT,
B-3 (COMMUNITY BUSINESS DISTRICT)



200' AND 300' NOTIFICATION

1 inch = 150 feet

ZC-067-2026
COUNCIL DISTRICT 3
1101 GUADALUPE STREET

APPLICATION I
B-1 (LIMITED BUSINESS DISTRICT), AND R-O (RESIDENTIAL/OFFICE DISTRICT,
B-3 (COMMUNITY BUSINESS DISTRICT)

ORDINANCE NO. 2026-O-158

AMENDING THE ZONING ORDINANCE (MAP) OF THE CITY OF LAREDO BY REZONING LOTS 7, 8, 9, 10, 11, AND 12, LOCATED AT 1101 GUADALUPE STREET, FROM B-1 (LIMITED BUSINESS DISTRICT) AND R-O (RESIDENTIAL OFFICE DISTRICT) TO B-3 (COMMUNITY BUSINESS DISTRICT); PROVIDING FOR PUBLICATION AND EFFECTIVE DATE,

WHEREAS, a zone change has been requested by the owner on Lots 7, 8, 9, 10, 11, and 12, located at 1101 Guadalupe Street, from B-1 (Limited Business District) and R-O (Residential Office District) to B-3 (Community Business District) and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on June 18, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval** of the proposed zone change; and,

WHEREAS, notice of the zone change request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on July 27, 2026 on the request and finds the zone change appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The Zoning Map of the City of Laredo is hereby amended on Lots 7, 8, 9, 10, 11, and 12, located at 1101 Guadalupe Street, from B-1 (Limited Business District) and R-O (Residential Office District) to B-3 (Community Business District).

Section 2: This ordinance shall be published in a manner provided by Section 2.09 (D) of the Charter of the City of Laredo.

Section 3: This ordinance shall become effective as and from the date of publication specified in Section 2.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONALDO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH “ZONE” T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Resolution 27.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 28.**

SUBJECT
Authorizing the City Manager to rescind the Casa de Misericordia 2025 Emergency Solutions Grant (ESG) contract, in the amount of $40,000.00. We are requesting an amendment to the Bethany House contracts under the 2025 ESG program to reallocate $40,000.00 to its Homelessness Prevention and Rapid Re-Housing Programs. Funding is available in the Emergency Shelter Grant Fund- 2025 ESG Grant.

PREVIOUS COUNCIL ACTION
The contracts were approved by City Council on January 20, 2026.
On July 21, 2025, City Council approved the submission of the 2025-2029 Consolidated Plan and the 2025-2026 One Year Action Plan to HUD that included the application for 2025 Emergency Solutions Grants program funds in the amount of $266,495.00.

BACKGROUND
As a result of the submission of the 2025-2026 One Year Action Plan, the City of Laredo was awarded $266,495.00 in ESG program funds by the U.S. Department of Housing and Urban Development. These funds may be used solely to assist the Homeless or those on the verge of becoming homeless. Due to new federal requirements under Systematic Alien Verification for Entitlements (SAVE) program, Casa de Misericordia decided to not move forward with the award in order to protect the identity of their clients. Bethany House originally had requested more funding on their application, however; due to limited funding we weren't able to fund them what they had requested. Bethany House is able to expend funds through Homelessness Prevention and Rapid Re-Housing programs.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
That this motion be passed.

Fiscal Impact

Fiscal Year:	2025-2026
Budgeted Y/N?:	Y
Source of Funds:	2025 ESG Funds
Account #:	2019-9752
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Funding is available in the 2025 ESG Program Funds.

1st CONTRACT AMENDMENT
BETWEEN
CITY OF LAREDO and BETHANY HOUSE OF LAREDO

This is the first contract amendment made between the City of Laredo, a municipal corporation, (hereinafter called "CITY") and Bethany House of Laredo, Inc., a non-profit organization (hereinafter called "Bethany House") to provide Homelessness Prevention & Rapid Re-Housing Assistance with 2025 Emergency Solutions Grant (ESG) funds.

The parties agree to amend the contract in the following respect:

TERMS AND CONDITIONS

1. CITY agrees to do the following:

A. Pay one hundred thirty thousand forty five and 00/100 dollars, ($130,045.00) ~~Ninety Thousand Forty-Five Hundred and No/100 Dollars, ($90,045.00)~~ to supplement a homeless assistance program administered by Bethany House in which individuals and/or families who are homeless or "at risk" of becoming homeless, are provided with: short-term rental assistance, medium-term rental assistance, security deposits, utility deposits, utility payments, and/or housing relocation and stabilization services.

In all other respects the contract dated, the 9th day of April 2026 is unchanged.

WITNESS OUR HANDS EFFECTIVE THIS _____ day of _____, 2026.

BETHANY HOUSE OF LAREDO:

ATTEST:

_____
Mario I. Maldonado Jr.
City Secretary

_____
Carl M. Barto
President

APPROVED AS TO FORM:

CITY OF LAREDO

_____
Doanh "Zone" T.Nguyen
Assistant City Attorney

_____
Joseph W. Neeb
City Manager

BETHANY HOUSE

Founded in 1982 by Father Charles McNaboe
Our Mission: "To feed the hungry and shelter the homeless"

Laredo, Texas 78040
956-722-4152 phone
info@bethanyhouseoflaredo.org

Barbara A. Kazen Center for Hope (Main Offices)
817 Hidalgo St.

Dining Facility
819 Hidalgo St.

Shelter
815 Hidalgo St.

Courtyard & Resource Center
901 Hidalgo St.

Board of Directors

Carl Michael Barto
President

Evelyn Sames
Vice President

Lilia B. Wetsel
Recording Secretary

Margarita Flores
Treasurer

Dr. Claire Cigarroa
John Kazen
Louis P. LaVaude
Michael Martin
Lucy Montemayor
Dinesh Moorjani
Judge Monica Notzon
Ignacio Rivera, Jr.
Cecilia Rodriguez
Gilberto A. Treviño
Dr. Patrick Valls

EMERITUS
Linda Mann
Bavi Nixon
Fanny Stavorowski

July 2, 2026

Ms. Tina Rodriguez
City of Laredo Community Development
1301 Farragut – 3rd Floor East Wing
Laredo, TX 78040

Re: Emergency Solutions Grant (ESG) 2025

Dear Ms. Rodriguez,

As Laredo continues to face a growing affordable housing crisis, the demand for homelessness prevention and re-rapid housing assistance has increased significantly. Bethany House remains committed to partnering with the City of Laredo to advance its goals of alleviating poverty and reducing homelessness by continuing to serve as an entry point to long-term housing stability for vulnerable households.

With your support, Bethany House aims to assist more individuals or families in maintaining or regaining housing by reducing system barriers and helping them navigate through these complex assistance programs.

Our agency respectfully requests additional funding in the amount of **$40,000.00** through the **Emergency Solutions Grant (ESG) 2025 program**.

Proposed use of the $40,000.00 is as follows:

- $20,000.00 for Homeless Prevention
- $20,000.00 for Rapid Re-housing

Bethany House has the proven experience, infrastructure, and community partnerships necessary to effectively administer the additional funding while ensuring that resources reach the individuals and families with the greatest need.

Thank you for your continued support and consideration of this request. Should you have any questions or require additional information, please do not hesitate to contact me.

Sincerely,

Monica Bautista
Executive Director

United Way

""For I was hungry and you gave me food, a stranger you welcomed me, naked and you clothed me…whatever you did for these least brothers of mine you did for me." Matthew 25:35, 40

Outlook

ESG Funding

From Welsh, Rosemary <Rosemary.Welsh@Mercy.Net>
Date Sat 7/11/2026 10:52 AM
To Edgar R. Campos <ercampos@ci.laredo.tx.us>
Cc Arambula, Maria <Maria.Arambula@casademisericordia.org>; Martinez, Karen <Karen.Martinez@casademisericordia.org>; Uribe, Nelly <Nelly.Uribe@casademisericordia.org>; Welsh, Rosemary <Rosemary.Welsh@Mercy.Net>

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Mr. Campos: Edgar:
Casa de Misericordia (Casa) has received HUD funding through the City of Laredo Emergency Solutions (ESG) grant to support emergency shelter operations. Casa has used this funding to support the emergency shelter's maintenance, utility bills, cleaning and office supplies, and food for shelter clients. ESG funding has allowed the shelter program to continue providing this essential service for the City of Laredo. In Fiscal Year 2026 (July 1, 2025 – June 30, 2026), Casa provided emergency shelter services to 243 adults and 353 children.

As a recipient of federal funding through the Family Violence Prevention and Services Act (FVPSA) and Victims of Crime Act (VOCA), Casa de Misericordia (Casa) is required to protect the confidentiality of victims and survivors seeking services from the program and is prohibited from disclosing any personally identifying information about survivors without informed, written, and time-limited consent. These statues prohibit sharing personally identifying information with other government databases or partner agencies except under narrowly defined exceptions related to imminent harm. Based on this, SAVES participation by victim service providers would conflict with federal law.

In addition, Chapter 93 of the Texas Family Code creates a privilege between a victim and an advocate prohibiting disclosures of most information of a victim under Texas law. Because of this, compliance with SAVES Act would directly conflict with Texas law governing victim-advocate confidentiality.

Finally, as a recipient of federal funding, domestic violence service providers are bound by non-discrimination protections. Victim-service providers are explicitly prohibited from conditioning access to services. Requiring proof of documentation could deter survivors from seeking help in need of immediate safety.

Based on this, Casa de Misericordia cannot accept this funding at this time.
Thank you:
Sister Rosemary Welsh
Executive Director
Cascade Misericordia

This electronic mail and any attached documents are intended solely for the named addressee(s) and contain confidential information. If you are not an addressee, or responsible for delivering this email to an addressee, you have received this email in error and are notified that reading, copying, or disclosing this email is prohibited. If you received this email in error, immediately reply to the sender and delete the message completely from your computer system.

City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 29.**

SUBJECT
Consideration for approval of FY25-ENG-65 High Density Mineral Bond-Street Maintenance Project as complete, including all warranty certificates, release of retainage, and final payment in the amount of $107,910.54 to Andale Construction, Inc., Wichita, Kansas and approval of change order no. 1, a decrease of $977,637.24.00. The final construction contract amount is $2,158,210.76. Funding is available in the 2025 Tax Note Fund.

PREVIOUS COUNCIL ACTION
On December 1, 2025, City Council awarded a construction contract to the lowest, responsible, responsive bidder Andale Construction, Inc., Wichita, Kansas in the amount not to exceed $3,135,848.00 for the FY25-ENG-65 High Density Mineral Bond-Street Maintenance Project for the total base bid including a $150,000.00 contingency allowance and Alternate No. 1. The construction contract time for this project is 120 working days. Funding is available in the Tax Note Fund.

BACKGROUND
The purpose of the project is to apply a high-density mineral bond (HDMB) surface treatment to designated roadways in order to extend pavement life, enhance durability, and improve overall roadway performance. The treatment shall provide a uniform, skid-resistant surface that seals the pavement against oxidation, water intrusion, and surface wear.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Approval of this motion.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	2025 Tax Note Fund
Account #:	479-0000-206-0100
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
Funding is available in the Tax Note Fund.
Project: SP1832
Account# 479-0000-206-0100.

CITY OF LAREDO

CONTRACTOR'S APPLICATION FOR PAYMENT

RFP FY25-ENG-65

PROJECT: **High Density Mineral Bond - Street Maintenance Project**

ORIGINAL CONTRACT:	$ 3,135,848.00	PO:	FY25-ENG-65
CHANGE ORDERS:	< $ 977,637.24>	ESTIMATE NO.:	Retainage
TOTAL TO DATE:	$ 2,158,210.76	DATE FROM:	0511/2026
% COMPLETE:	100%	TO:	06/15/2026
TOTAL WORK TO DATE:	$ 2,158,210.76		
MATERIALS ON HAND:		AMOUNT THIS ESTIMATE:	$ 107,910.54
X% RETAINAGE:		RETAINAGE THIS ESTIMATE:	
PREVIOUS PAYMENTS:	$ 2,050,300.22	AMOUNT DUE:	$ 107,910.54

CERTIFICATE OF CONTRACTOR:

I certify that all items and amounts shown on this request for partial payment are correct and that all work has been performed and/or materials supplied in full in accordance with the requirements on the contract documents.

(CONTRACTOR) Andale Construction, Inc.

By: Peter J Molitor 06/22/2026

CONTRACTOR COMPANY NAME Date

Peter J. Molitor - President

CERTIFICATE OF FIELD REPRESENTATIVE:

I have checked this request for partial payment against the notes and reports of my inspections of the project and in my opinion the statement of work performed and/or material supplied is accurate and that the contractor is observing the requirements of the contract documents.

(INSPECTOR) By: Juan Medina III 6-25-26

Juan Medina III, Senior Construction Inspector Date

CERTIFICATE OF ENGINEER:

I certify that I have checked and verified the above and foregoing request for partial payment and that it is a true and correct statement of work performed and/or material supplied by the contractor and that same has been performed and/or supplied in full accordance with the requirements of the contract documents.

(CONSULTANT) By: _____

Eliud De Los Santos, P.E., City Engineer Date

Engineering Department

RECOMMENDED FOR PAYMENT:

Peter S.

Peter Salinas, GIS Analyst

DATE: 6-22-2026

VERIFIED FOR PAYMENT:

Eliud De Los Santos, P.E., City Engineer

DATE: _____

APPROVED FOR PAYMENT:

Finance Department

DATE: _____

APPLICATION AND CERTIFICATE FOR PAYMENT

PAGE ONE OF 2 PAGES

TO OWNER: City of Laredo, TX
P O Box 210
Laredo, TX 78042-0210

PROJECT: High Density Mineral Bond - Street Maintenence Project

APPLICATION #: Retainage
PERIOD TO: 06/15/2026
PROJECT NOS: FY25-ENG-65
CONTRACT DATE: 01/08/2026

Distribution to:
- [ ] Owner
- [ ] Const. Mgr
- [ ] Architect
- [ ] Contractor
- [ ]

FROM CONTRACTOR: Andale Construction, Inc.
3170 N Ohio St
Wichita, KS 67219

VIA ARCHITECT:

CONTRACT FOR: High Density Mineral Bond - Street Maintenance Project

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet is attached.

1. ORIGINAL CONTRACT SUM	$	3,135,848.00
2. Net change by Change Orders	$	< 977,637.24>
3. CONTRACT SUM TO DATE (Line 1 +/- 2)	$	2,158,210.76
4. TOTAL COMPLETED & STORED TO DATE (Column G on Continuation Sheet)	$	2,158,210.76
5. RETAINAGE:		
a. XX% of Completed Work (Columns D+E on Continuation Sheet)	$	0.00
b. 10.0% of Stored Material (Column F on Continuation Sheet)	$	0.00
Total Retainage (Line 5a + 5b or Total in Column I of Continuation Sheet)	$	
6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total)	$	2,158,210.76
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	$	2,050,300.22
8. CURRENT PAYMENT DUE	$	107,910.54
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	$	0.00

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner		
Total approved this Month		
TOTALS		
NET CHANGES by Change Order		

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown therein is now due.

CONTRACTOR: Andale Construction, Inc.

By: _____ Date: 06/15/2026

State of: Kansas
County of: Sedgwick
Subscribed and sworn to before me this 22nd day of June, 2026

JACKIE BEARDEN
Notary Public - State of Kansas
My Appt. Expires

Notary Public: Jackie Bearden
My Commission expires: 03/28/2029

CERTIFICATE FOR PAYMENT

In accordance with Contract Documents, based on on-site observations and the data comprising application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED ..... $ _____

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT:

By: _____ Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

Page 2 of 2 Pages

ATTACHMENT TO PAY APPLICATION

PROJECT: High Density Mineral Bond - Street Maintenence Project

APPLICATION NUMBER: Retainage
APPLICATION DATE: 06/15/2026
PERIOD TO: 06/15/2026
ARCHITECT'S PROJECT NO: FY25-ENG-65

A	B	C	D	E	F	G		H	I
Item No.	Description of Work	Scheduled Value	Work Completed		Materials Presently Stored (Not In D or E)	Total Completed And Stored To Date (D + E + F)	% (G/C)	Balance To Finish (C - G)	Retainage (If Variable Rate)
			From Previous Application (D + E)	This Period					
1	HDMB	1,805,000.00	1,805,000.00	0.00	0.00	1,805,000.00	100%	0.00	90,250.00
2	Traffic Control	78,300.00	78,300.00	0.00	0.00	78,300.00	100%	0.00	3,915.00
3	Thermo Plastic Striping	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00
4	Blue, Whie,Yellow Buttons	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00
5	GIS Based Color Maps	4,150.00	4,150.00	0.00	0.00	4,150.00	100%	0.00	207.50
6	Contingency Allowance	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00
7									
8	HDMB	261,410.76	261,410.76	0.00	0.00	261,410.76	100%	0.00	13,070.54
9	Traffic Control	9,250.00	9,250.00	0.00	0.00	9,250.00	100%	0.00	462.50
10	Thermo Plastic Striping	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00
11	Blue, White, Yellow Buttons	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00
12	GIS Based Color Maps	100.00	100.00	0.00	0.00	100.00	100%	0.00	5.00
13									
14									
15									
16									
17									
18									
19									
20									
21									
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26									
27									
28									
	SUBTOTALS PAGE 2	2,158,210.76	2,158,210.76	0.00	0.00	2,158,210.76	100%	0.00	107,910.54

Andale Construction, Inc.
3170 N. Ohio St.
Wichita, KS 67219
316 832-0063

Invoice RETAINAGE

Bill to:	Job: 1649
CITY OF LAREDO, TX PO BOX 210 LAREDO, TX 78042-0210	

Invoice #: RETAINAGE5 Date: 06/22/2026	Customer P.O. #: FY25-ENG-65
Payment Terms: Net due 30 days	Salesperson:
Customer Code: CITLAR	

Remarks: Retainage Invoice For Laredo #1649

Quantity	Description	U/M	Unit Price	Extension
	Retainage			107,910.54
			Total:	**107,910.54**
			Current Due:	**107,910.54**

AFFIDAVIT OF PAYMENT OF DEBTS AND CLAIMS
AND RELEASE OF LIENS

TO: CITY OF LAREDO
WEBB COUNTY, TEXAS

PROJECT:

RFP FY25-ENG-65

High Density Mineral Bond - Street Maintenance Project

By this instrument the undersigned contractor engaged in the construction of the above project certifies that on this date, or anytime prior thereto, except listed below, contractor has paid in full or has otherwise satisfied all obligations for all materials and for all known indebtedness and claims against the project, its land, improvements and equipment of every kind.

The undersigned hereby certifies that he has received all payments currently due under his contract for work on the project above referred. Therefore, the undersigned does hereby waive and/or release any and all liens against the property, project and as of the 15th day of June, 20 26.

CONTACT PERSON Peter J Molitor - President

CONTRACTOR COMPANY NAME Andale Construction, Inc.

STATE OF ~~TEXAS~~ KANSAS:

COUNTY OF SEDGWICK:

Before me, the undersigned authority, on this day personally appeared Peter J. Molitor, known to me to be the person whose name is subscribed to the foregoing instrument, and being first duly sworn, acknowledge to me that he executed the same for the purposes and consideration therein expressed and declared to me that the statements therein are true.

SWORN AND SUBSCRIBED TO before me this 15th day of June, 2026.

JACKIE BEARDEN
Notary Public - State of Kansas
My Appt. Expires 3-28-29

NOTARY PUBLIC Jackie Bearden

MY COMMISSION EXPIRES: 03/28/2029

CITY OF LAREDO
ENGINEERING DEPARTMENT
Construction Change Order No. 1
FY25-ENG-65 RFP High Density Mineral Bond - Street Management Project

CONTRACTOR: Andale Construction Inc.
7700 North Hayes Dr.
Valley Center, Kansas 67147

You are hereby requested to comply with the following changes from the contract plans and specifications. This document shall become an amendment to the contract and all provisions of the contract shall apply thereto.

ITEM #	DESCRIPTION	UNIT	QTY	UNIT PRICE	DECREASE IN CONTRACT PRICE	INCREASE IN CONTRACT PRICE
1	Decrease contract amount	LS	1	$ 977,637.24	$ 977,637.24	-
					$977,637.24	**$0.00**

ORIGINAL CONTRACT AMOUNT (INCLUDES $20,000.00 CONTINGENCY)	$3,135,848.00
TOTAL INCREASE	$0.00
TOTAL DECREASE	$977,637.24
TOTAL CHANGE ORDER	**-$977,637.24**
CONTRACT AMOUNT INCLUDING THIS CHANGE ORDER #1	$2,158,210.76
REVISED CONTRACT AMOUNT	**$2,158,210.76**

Recommended by:

Eliud De Los Santos, P.E.
City Engineer
Date: 6/22/2026

Accepted by:

Anthony Capul
Andale Consruction Inc.
Date: 06/22/2026

Recommended by:

John Orfila
Public Works Director
Date: 6/22/26

Attest:

Mario Maldonado, Jr.
City Secretary
Date:_____

Approved by:

Joseph Neeb
City Manager
Date:_____

Approved as to form:

Xavier A. Charles
Assistant City Attorney
Date:_____

CERTIFICATE OF LIABILITY INSURANCE

1/1/2026

DATE (MM/DD/YYYY): 11/3/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Lockton Companies, LLC DBA Lockton Insurance Brokers, LLC in CA CA license #0F15767 444 W. 47th St., Ste. 900 Kansas City MO 64112-1906 (816) 960-9000 kcasu@lockton.com	CONTACT NAME: PHONE (A/C, No, Ext): FAX (A/C, No): E-MAIL ADDRESS:
INSURED 1554402 ANDALE CONSTRUCTION INC. 3170 N. OHIO WICHITA KS 67219	INSURER(S) AFFORDING COVERAGE / NAIC # INSURER A : Zurich American Insurance Company 16535 INSURER B : Admiral Insurance Company 24856 INSURER C : Homesite Insurance Company of Florida 11156 INSURER D : Tokio Marine Specialty Insurance Company 23850 INSURER E : INSURER F :

COVERAGES **CERTIFICATE NUMBER:** 22570212 **REVISION NUMBER:** XXXXXXX

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	[X] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS-MADE [X] OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: [X] POLICY [X] PRO-JECT [X] LOC [ ] OTHER:	Y	Y	GLO0183143-09	10/1/2025	10/1/2026	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG $	$ 2,000,000 $ 100,000 $ 10,000 $ 2,000,000 $ 4,000,000 $ 4,000,000 $
A	AUTOMOBILE LIABILITY [X] ANY AUTO [ ] OWNED AUTOS ONLY [ ] SCHEDULED AUTOS [X] HIRED AUTOS ONLY [X] NON-OWNED AUTOS ONLY	Y	Y	BAP0183144-09	10/1/2025	10/1/2026	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) $	$ 2,000,000 $ XXXXXXX $ XXXXXXX $ XXXXXXX $ XXXXXXX
B	[X] UMBRELLA LIAB [X] OCCUR EXCESS LIAB [ ] CLAIMS-MADE [ ] DED [ ] RETENTION $	Y	Y	UX000002027-09	10/1/2025	10/1/2026	EACH OCCURRENCE AGGREGATE PROD/COMP OPS	$ 2,000,000 $ 2,000,000 $ 2,000,000
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y/N [N] (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N/A	Y	WC0183142-09	10/1/2025	10/1/2026	[X] PER STATUTE [ ] OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	 $ 1,000,000 $ 1,000,000 $ 1,000,000
C	EXCESS LIABILITY	N	N	CXP-057245-00	10/1/2025	10/1/2026	$2,000,000 EACH OCCUR. / $2,000,000 AGG.	
D	POLLUTION LIABILITY			PPK2704565	1/1/2025	1/1/2026	$2,000,000 PER INCIDENT	

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
RE: RFP FY25-ENG-65 HIGH DENSITY MINERAL BOND-STREET MAINTENANCE PROJECT
CITY OF LAREDO IS ADDITIONAL INSURED ON GENERAL LIABILITY, AUTO LIABILITY, POLLUTION AND EXCESS, ON A PRIMARY, NON-CONTRIBUTORY BASIS, IF REQUIRED BY WRITTEN CONTRACT. WAIVER OF SUBROGATION IN FAVOR OF THE ADDITIONAL INSURED APPLIES ON WORKERS COMPENSATION, GENERAL LIABILITY, AUTO LIABILITY, POLLUTION AND EXCESS IF REQUIRED BY WRITTEN CONTRACT AND WHERE ALLOWED BY LAW. COVERAGE IS SUBJECT TO THE TERMS AND CONDITIONS OF THE POLICY.

CERTIFICATE HOLDER

22570212
CITY OF LAREDO
1110 HOUSTON ST.
LAREDO TX 78040

CANCELLATION See Attachments

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Joseph M Agnello

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Additional Insured – Automatic – Owners, Lessees Or Contractors

ZURICH®

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.	
Policy No. GLO0183143-09	Effective date:10/1/2025

This endorsement modifies insurance provided under the:

Commercial General Liability Coverage Part

A. Section II – **Who Is An Insured** is amended to include as an additional insured any person or organization whom are required to add as an additional insured under a written contract or written agreement executed by you, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" and subject to following:

1. If such written contract or written agreement specifically requires that you provide that the person or organization be named as an additional insured under one or both of the following endorsements:

a. The Insurance Services Office (ISO) ISO CG 20 10 (10/01 edition); or

b. The ISO CG 20 37 (10/01 edition),

such person or organization is then an additional insured with respect to such endorsement(s), but only to the extent that "bodily injury", "property damage" or "personal and advertising injury" arises out of:

(1) Your ongoing operations, with respect to Paragraph **1.a.** above;
or
(2) "Your work", with respect to Paragraph **1.b.** above,

However, solely with respect to this Paragraph **1.**, insurance afforded to such additional insured:

(a) Only applies if the "bodily injury", "property damage" or "personal and advertising injury" offense occurs during the policy period and subsequent to your execution of the written contract or written agreement;
and
(b) Does not apply to "bodily injury" or "property damage" caused by "your work" and included within the "products-completed operations hazard" unless the written contract or written agreement specifically

2. If such written contract or written agreement specifically requires that you provide that the person or organization be named as an additional insured under one or both of the following endorsements:
a. The Insurance Services Office (ISO) ISO CG 20 10 (07/04 edition); or

b. The ISO CG 20 37 (07/04 edition),

such person or organization is then an additional insured with respect to such endorsement(s), but only to the extent that "bodily injury", "property damage" or "personal and advertising injury" is caused, in whole or in part,

(1) Your acts or omissions; or

(2) The acts or omissions of those acting on your behalf,

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in the performance of:

(a) Your ongoing operations, with respect to Paragraph **2.a.** above; or

(b) "Your work" and included in the "products-completed operations hazard", with respect to Paragraph **2.b.** above,

which is the subject of the written contract or written agreement.

However, solely with respect to this Paragraph **2.**, insurance afforded to such additional insured:

(i) Only applies if the "bodily injury", "property damage" or "personal and advertising injury" offense occurs during the policy period and subsequent to your execution of the written contract or written agreement; and

(ii) Does not apply to "bodily injury" or "property damage" caused by "your work" and included within the "products-completed operations hazard" unless the written contract or written agreement specifically requires that you provide such coverage to such additional insured.

3. If neither Paragraph **1.** nor Paragraph **2.** above apply and such written contract or written agreement requires that you provide that the person or organization be named as an additional insured:

a. Under the ISO CG 20 10 (04/13 edition, any subsequent edition or if no edition date is specified); or

b. With respect to ongoing operations (if no form is specified),

such person or organization is then an additional insured only to the extent that "bodily injury", "property damage" or "personal and advertising injury" is caused, in whole or in part by:

(1) Your acts or omissions; or

(2) The acts or omissions of those acting on your behalf,

in the performance of your ongoing operations, which is the subject of the written contract or written agreement.

However, solely with respect to this Paragraph **3.**, insurance afforded to such additional insured:

(a) Only applies to the extent permitted by law;

(b) Will not be broader than that which you are required by the written contract or written agreement to provide for such additional insured; and

(c) Only applies if the "bodily injury", "property damage" or "personal and advertising injury" offense occurs during the policy period and subsequent to your execution of the written contract or written agreement.

4. If neither Paragraph **1.** nor Paragraph **2.** above apply and such written contract or written agreement requires that you provide that the person or organization be named as an additional insured:

a. Under the ISO CG 20 37 (04/13 edition, any subsequent edition or if no edition date is specified); or

b. With respect to the "products-completed operations hazard" (if no form is specified),

such person or organization is then an additional insured only to the extent that "bodily injury" or "property damage" is caused, in whole or in part by "your work" and included in the "products-completed operations hazard", which is the subject of the written contract or written agreement.

However, solely with respect to this Paragraph **4.**, insurance afforded to such additional insured:

(1) Only applies to the extent permitted by law;

(2) Will not be broader than that which you are required by the written contract or written agreement to provide for such additional insured;

(3) Only applies if the "bodily injury" or "property damage" occurs during the policy period and subsequent to your execution of the written contract or written agreement; and

(4) Does not apply to "bodily injury" or "property damage" caused by "your work" and included within the "products-completed operations hazard" unless the written contract or written agreement specifically requires that you provide such coverage to such additional insured.

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B. Solely with respect to the insurance afforded to any additional insured referenced in Section **A.** of this endorsement, the following additional exclusion applies:

This insurance does not apply to "bodily injury", "property damage" or "personal and advertising injury" arising out of the rendering of, or failure to render, any professional architectural, engineering or surveying services including:

1. The preparing, approving or failing to prepare or approve maps, shop drawings, opinions, reports, surveys, field orders, change orders or drawings and specifications; or

2. Supervisory, inspection, architectural or engineering activities.

This exclusion applies even if the claims against any insured allege negligence or other wrongdoing in the supervision, hiring, employment, training or monitoring of others by that insured, if the "occurrence" which caused the "bodily injury" or "property damage", or the offense which caused the "personal and advertising injury", involved the rendering of or the failure to render any professional architectural, engineering or surveying services.

C. Solely with respect to the coverage provided by this endorsement, the following is added to Paragraph **2. Duties In The Event Of Occurrence, Offense, Claim Or Suit** of Section **IV – Commercial General Liability Conditions**:

The additional insured must see to it that:

(1) We are notified as soon as practicable of an "occurrence" or offense that may result in a claim;

(2) We receive written notice of a claim or "suit" as soon as practicable; and

(3) A request for defense and indemnity of the claim or "suit" will promptly be brought against any policy issued by another insurer under which the additional insured may be an insured in any capacity. This provision does not apply to insurance on which the additional insured is a Named Insured if the written contract or written agreement requires that this coverage be primary and non-contributory.

D. Solely with respect to the coverage provided by this endorsement:

1. The following is added to the **Other Insurance** Condition of Section **IV – Commercial General Liability Conditions**:

Primary and Noncontributory insurance

This insurance is primary to and will not seek contribution from any other insurance available to an additional insured provided that:

a. The additional insured is a Named Insured under such other insurance; and

b. You are required by written contract or written agreement that this insurance be primary and not seek contribution from any other insurance available to the additional insured.

2. The following paragraph is added to Paragraph **4.b.** of the **Other Insurance** Condition under Section **IV – Commercial General Liability Conditions**:

This insurance is excess over:

Any of the other insurance, whether primary, excess, contingent or on any other basis, available to an additional insured, in which the additional insured on our policy is also covered as an additional insured on another policy providing coverage for the same "occurrence", offense, claim or "suit". This provision does not apply to any policy in which the additional insured is a Named Insured on such other policy and where our policy is required by a written contract or written agreement to provide coverage to the additional insured on a primary and non-contributory basis.

E. This endorsement does not apply to an additional insured which has been added to this Coverage Part by an endorsement showing the additional insured in a Schedule of additional insureds, and which endorsement applies specifically to that identified additional insured.

F. Solely with respect to the insurance afforded to an additional insured under Paragraph **A.3.** or Paragraph **A.4.** of this endorsement, the following is added to Section **III – Limits Of Insurance**:

Additional Insured – Automatic – Owners, Lessees Or Contractors Limit

The most we will pay on behalf of the additional insured is the amount of insurance:

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1.Required by the written contract or written agreement referenced in Section **A.** of this endorsement; or

2.Available under the applicable Limits of Insurance shown in the Declarations,

whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

All other terms, conditions, provisions and exclusions of this policy remain the same.

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Coverage Extension Endorsement

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.	
Policy No. BAP0183144-09	Effective Date: 10/1/2025

This endorsement modifies insurance provided under the:

Business Auto Coverage Form
Motor Carrier Coverage Form

A. Amended Who Is An Insured

1. The following is added to the **Who Is An Insured** Provision in **Section II – Covered Autos Liability Coverage**: The following are also "insureds":

   a. Any "employee" of yours is an "insured" while using a covered "auto" you don't own, hire or borrow for acts performed within the scope of employment by you. Any "employee" of yours is also an "insured" while operating an "auto" hired or rented under a contract or agreement in an "employee's" name, with your permission, while performing duties related to the conduct of your business.

   b. Anyone volunteering services to you is an "insured" while using a covered "auto" you don't own, hire or borrow to transport your clients or other persons in activities necessary to your business.

   c. Anyone else who furnishes an "auto" referenced in Paragraphs **A.1.a.** and **A.1.b.** in this endorsement.

   d. Where and to the extent permitted by law, any person(s) or organization(s) where required by written contract or written agreement with you executed prior to any "accident", including those person(s) or organization(s) directing your work pursuant to such written contract or written agreement with you, provided the "accident" arises out of operations governed by such contract or agreement and only up to the limits required in the written contract or written agreement, or the Limits of Insurance shown in the Declarations, whichever is less.

2. The following is added to the **Other Insurance** Condition in the Business Auto Coverage Form and the **Other Insurance – Primary and Excess Insurance Provisions Condition** in the Motor Carrier Coverage Form:

   Coverage for any person(s) or organization(s), where required by written contract or written agreement with you executed prior to any "accident", will apply on a primary and non-contributory basis and any insurance maintained by the additional "insured" will apply on an excess basis. However, in no event will this coverage extend beyond the terms and conditions of the Coverage Form.

B. Amendment – Supplementary Payments

Paragraphs **a.(2)** and **a.(4)** of the **Coverage Extensions** Provision in **Section II – Covered Autos Liability Coverage** are replaced by the following:

(2) Up to $5,000 for the cost of bail bonds (including bonds for related traffic law violations) required because of an "accident" we cover. We do not have to furnish these bonds.

(4) All reasonable expenses incurred by the "insured" at our request, including actual loss of earnings up to $500 a day because of time off from work.

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C. Fellow Employee Coverage

The **Fellow Employee** Exclusion contained in **Section II – Covered Autos Liability Coverage** does not apply.

D. Driver Safety Program Liability and Physical Damage Coverage

1. The following is added to the **Racing** Exclusion in **Section II – Covered Autos Liability Coverage**:

   This exclusion does not apply to covered "autos" participating in a driver safety program event, such as, but not limited to, auto or truck rodeos and other auto or truck agility demonstrations.

2. The following is added to Paragraph **2.** in **B. Exclusions** of **Section III – Physical Damage Coverage** of the Business Auto Coverage Form and Paragraph **2.b.** in **B. Exclusions** of **Section IV – Physical Damage Coverage** of the Motor Carrier Coverage Form:

   This exclusion does not apply to covered "autos" participating in a driver safety program event, such as, but not limited to, auto or truck rodeos and other auto or truck agility demonstrations.

E. Lease or Loan Gap Coverage

The following is added to the **Coverage** Provision of the **Physical Damage Coverage** Section:

Lease Or Loan Gap Coverage

In the event of a total "loss" to a covered "auto", we will pay any unpaid amount due on the lease or loan for a covered "auto", less:

a. Any amount paid under the **Physical Damage Coverage** Section of the Coverage Form; and

b. Any:

   (1) Overdue lease or loan payments at the time of the "loss";

   (2) Financial penalties imposed under a lease for excessive use, abnormal wear and tear or high mileage;

   (3) Security deposits not returned by the lessor;

   (4) Costs for extended warranties, credit life insurance, health, accident or disability insurance purchased with the loan or lease; and

   (5) Carry-over balances from previous leases or loans.

F. Towing and Labor

Paragraph **A.2.** of the **Physical Damage Coverage** Section is replaced by the following:

We will pay up to $75 for towing and labor costs incurred each time a covered "auto" that is a "private passenger type", light truck or medium truck is disabled. However, the labor must be performed at the place of disablement.

As used in this provision, "private passenger type" means a private passenger or station wagon type "auto" and includes an "auto" of the pickup or van type if not used for business purposes.

G. Extended Glass Coverage

The following is added to Paragraph **A.3.a.** of the **Physical Damage Coverage** Section:

If glass must be replaced, the deductible shown in the Declarations will apply. However, if glass can be repaired and is actually repaired rather than replaced, the deductible will be waived. You have the option of having the glass repaired rather than replaced.

H. Hired Auto Physical Damage – Increased Loss of Use Expenses

The **Coverage Extension** for **Loss Of Use Expenses** in the **Physical Damage Coverage** Section is replaced by the following:

Loss Of Use Expenses
For Hired Auto Physical Damage, we will pay expenses for which an "insured" becomes legally responsible to pay for loss of use of a vehicle rented or hired without a driver under a written rental contract or written rental agreement. We will pay for loss of use expenses if caused by:

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(1) Other than collision only if the Declarations indicate that Comprehensive Coverage is provided for any covered "auto";

(2) Specified Causes Of Loss only if the Declarations indicate that Specified Causes Of Loss Coverage is provided for any covered "auto"; or

(3) Collision only if the Declarations indicate that Collision Coverage is provided for any covered "auto". However, the most we will pay for any expenses for loss of use is $100 per day, to a maximum of $3000.

I. Personal Effects Coverage

The following is added to the **Coverage** Provision of the **Physical Damage Coverage** Section:

Personal Effects Coverage

a. We will pay up to $750 for "loss" to personal effects which are:

(4) Personal property owned by an "insured"; and

(5) In or on a covered "auto".

b. Subject to Paragraph **a.** above, the amount to be paid for "loss" to personal effects will be based on the lesser of:

(1) The reasonable cost to replace; or

(2) The actual cash value.

c. The coverage provided in Paragraphs **a.** and **b.** above, only applies in the event of a total theft of a covered "auto". No deductible applies to this coverage. However, we will not pay for "loss" to personal effects of any of the following:

(1) Accounts, bills, currency, deeds, evidence of debt, money, notes, securities, or commercial paper or other documents of value.

(2) Bullion, gold, silver, platinum, or other precious alloys or metals; furs or fur garments; jewelry, watches, precious or semi-precious stones.

(3) Paintings, statuary and other works of art.

(4) Contraband or property in the course of illegal transportation or trade.

(5) Tapes, records, discs or other similar devices used with audio, visual or data electronic equipment. Any coverage provided by this Provision is excess over any other insurance coverage available for the same "loss".

J. Tapes, Records and Discs Coverage

1. The Exclusion in Paragraph **B.4.a.** of **Section III – Physical Damage Coverage** in the Business Auto Coverage Form and the Exclusion in Paragraph **B.2.c.** of **Section IV – Physical Damage Coverage** in the Motor Carrier Coverage Form does not apply.

2. The following is added to Paragraph **1.a. Comprehensive Coverage** under the **Coverage** Provision of the **Physical Damage Coverage** Section:

   We will pay for "loss" to tapes, records, discs or other similar devices used with audio, visual or data electronic equipment. We will pay only if the tapes, records, discs or other similar audio, visual or data electronic devices:

   (a) Are the property of an "insured"; and

   (b) Are in a covered "auto" at the time of "loss".

   The most we will pay for such "loss" to tapes, records, discs or other similar devices is $500. The **Physical Damage Coverage Deductible** Provision does not apply to such "loss".

K. Airbag Coverage

The Exclusion in Paragraph **B.3.a.** of **Section III – Physical Damage Coverage** in the Business Auto Coverage Form and the Exclusion in Paragraph **B.4.a.** of **Section IV – Physical Damage Coverage** in the Motor Carrier Coverage Form does not apply to the accidental discharge of an airbag.

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L. Two or More Deductibles

The following is added to the **Deductible** Provision of the **Physical Damage Coverage** Section:

If an accident is covered both by this policy or Coverage Form and by another policy or Coverage Form issued to you by us, the following applies for each covered "auto" on a per vehicle basis:

3. If the deductible on this policy or Coverage Form is the smaller (or smallest) deductible, it will be waived; or
4. If the deductible on this policy or Coverage Form is not the smaller (or smallest) deductible, it will be reduced by the amount of the smaller (or smallest) deductible.

M. Temporary Substitute Autos – Physical Damage

1. The following is added to **Section I – Covered Autos:**

Temporary Substitute Autos – Physical Damage

If Physical Damage Coverage is provided by this Coverage Form on your owned covered "autos", the following types of vehicles are also covered "autos" for Physical Damage Coverage:

Any "auto" you do not own when used with the permission of its owner as a temporary substitute for a covered "auto" you do own but is out of service because of its:

5. Breakdown;
6. Repair;
7. Servicing;
8. "Loss"; or
9. Destruction.

2. The following is added to the Paragraph **A. Coverage** Provision of the **Physical Damage Coverage** Section:

Temporary Substitute Autos – Physical Damage

We will pay the owner for "loss" to the temporary substitute "auto" unless the "loss" results from fraudulent acts or omissions on your part. If we make any payment to the owner, we will obtain the owner's rights against any other party.

The deductible for the temporary substitute "auto" will be the same as the deductible for the covered "auto" it replaces.

N. Amended Duties In The Event Of Accident, Claim, Suit Or Loss

Paragraph **a.** of the **Duties In The Event Of Accident, Claim, Suit Or Loss** Condition is replaced by the following:

a. In the event of "accident", claim, "suit" or "loss", you must give us or our authorized representative prompt notice of the "accident", claim, "suit" or "loss". However, these duties only apply when the "accident", claim, "suit" or "loss" is known to you (if you are an individual), a partner (if you are a partnership), a member (if you are a limited liability company) or an executive officer or insurance manager (if you are a corporation). The failure of any agent, servant or employee of the "insured" to notify us of any "accident", claim, "suit" or "loss" shall not invalidate the insurance afforded by this policy.

Include, as soon as practicable:

(1) How, when and where the "accident" or "loss" occurred and if a claim is made or "suit" is brought, written notice of the claim or "suit" including, but not limited to, the date and details of such claim or "suit";

(2) The "insured's" name and address; and

(3) To the extent possible, the names and addresses of any injured persons and witnesses.

If you report an "accident", claim, "suit" or "loss" to another insurer when you should have reported to us, your failure to report to us will not be seen as a violation of these amended duties provided you give us notice as soon as practicable after the fact of the delay becomes known to you.

O. Waiver of Transfer Of Rights Of Recovery Against Others To Us

The following is added to the **Transfer Of Rights Of Recovery Against Others To Us** Condition:
This Condition does not apply to the extent required of you by a written contract, executed prior to any "accident" or "loss", provided that the "accident" or "loss" arises out of operations contemplated by such contract. This waiver only applies to the person or organization designated in the contract.

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P. Employee Hired Autos – Physical Damage

Paragraph **b.** of the **Other Insurance** Condition in the Business Auto Coverage Form and Paragraph **f.** of the **Other Insurance – Primary and Excess Insurance Provisions** Condition in the Motor Carrier Coverage Form are replaced by the following:

For Hired Auto Physical Damage Coverage, the following are deemed to be covered "autos" you own:

(4) Any covered "auto" you lease, hire, rent or borrow; and

(5) Any covered "auto" hired or rented under a written contract or written agreement entered into by an "employee" or elected or appointed official with your permission while being operated within the course and scope of that "employee's" employment by you or that elected or appointed official's duties as respect their obligations to you.

However, any "auto" that is leased, hired, rented or borrowed with a driver is not a covered "auto".

Q. Unintentional Failure to Disclose Hazards

The following is added to the **Concealment, Misrepresentation Or Fraud** Condition:

However, we will not deny coverage under this Coverage Form if you unintentionally:

(6) Fail to disclose any hazards existing at the inception date of this Coverage Form; or

(7) Make an error, omission, improper description of "autos" or other misstatement of information.

You must notify us as soon as possible after the discovery of any hazards or any other information that was not provided to us prior to the acceptance of this policy.

R. Hired Auto – World Wide Coverage

Paragraph **7.b.(5)** of the **Policy Period, Coverage Territory** Condition is replaced by the following:

(5) Anywhere else in the world if a covered "auto" is leased, hired, rented or borrowed for a period of 60 days or less,

S. Bodily Injury Redefined

The definition of "bodily injury" in the **Definitions** Section is replaced by the following:

"Bodily injury" means bodily injury, sickness or disease, sustained by a person including death or mental anguish, resulting from any of these at any time. Mental anguish means any type of mental or emotional illness or disease.

T. Expected Or Intended Injury

The **Expected Or Intended Injury** Exclusion in Paragraph **B. Exclusions** under **Section II – Covered Auto Liability Coverage** is replaced by the following:

Expected Or Intended Injury

"Bodily injury" or "property damage" expected or intended from the standpoint of the "insured". This exclusion does not apply to "bodily injury" or "property damage" resulting from the use of reasonable force to protect persons or property.

U. Physical Damage – Additional Temporary Transportation Expense Coverage

Paragraph **A.4.a.** of **Section III – Physical Damage Coverage** is replaced by the following: **4. Coverage Extensions**

a. Transportation Expenses

We will pay up to $50 per day to a maximum of $1,000 for temporary transportation expense incurred by you because of the total theft of a covered "auto" of the private passenger type. We will pay only for those covered "autos" for which you carry either Comprehensive or Specified Causes of Loss Coverage. We will pay for temporary transportation expenses incurred during the period beginning 48 hours after the theft and ending, regardless of the policy's expiration, when the covered "auto" is returned to use or we pay for its "loss".

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A. Replacement of a Private Passenger Auto with a Hybrid or Alternative Fuel Source Auto

The following is added to Paragraph **A. Coverage** of the **Physical Damage Coverage** Section:

In the event of a total "loss" to a covered "auto" of the private passenger type that is replaced with a hybrid "auto" or "auto" powered by an alternative fuel source of the private passenger type, we will pay an additional 10% of the cost of the replacement "auto", excluding tax, title, license, other fees and any aftermarket vehicle upgrades, up to a maximum of $2500. The covered "auto" must be replaced by a hybrid "auto" or an "auto" powered by an alternative fuel source within 60 calendar days of the payment of the "loss" and evidenced by a bill of sale or new vehicle lease agreement.

To qualify as a hybrid "auto", the "auto" must be powered by a conventional gasoline engine and another source of propulsion power. The other source of propulsion power must be electric, hydrogen, propane, solar or natural gas, either compressed or liquefied. To qualify as an "auto" powered by an alternative fuel source, the "auto" must be powered by a source of propulsion power other than a conventional gasoline engine. An "auto" solely propelled by biofuel, gasoline or diesel fuel or any blend thereof is not an "auto" powered by an alternative fuel source.

B. Return of Stolen Automobile

The following is added to the **Coverage Extension** Provision of the **Physical Damage Coverage** Section:

If a covered "auto" is stolen and recovered, we will pay the cost of transport to return the "auto" to you. We will pay only for those covered "autos" for which you carry either Comprehensive or Specified Causes of Loss Coverage.

All other terms, conditions, provisions and exclusions of this policy remain the same.

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(Ed. 4-84)

WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.)

This agreement shall not operate directly or indirectly to benefit anyone not named in the Schedule.

Schedule

ALL PERSONS AND/OR ORGANIZATIONS THAT ARE REQUIRED BY WRITTEN CONTRACT OR AGREEMENT WITH THE INSURED, EXECUTED PRIOR TO THE ACCIDENT OR LOSS, THAT WAIVER OF SUBROGATION BE PROVIDED UNDER THIS POLICY FOR WORK PERFORMED BY YOU FOR THAT PERSON AND/OR ORGANIZATION

WC 00 03 13
(Ed. 4-84)
© 1983 National Council on Compensation Insurance.

MATERIALS ON HAND INVENTORY

Project: **RFP FY25-ENG-65**
High Density Mineral Bond - Street Maintenance Project
Contractor: **CONTRACTOR COMPANY NAME**
Estimate No. Retainage Invoice Dates: From 05/11/2026 to 06/15/2026

No.	Invoice No.	Vendor	Balance Last Period	Received Current	Placed Current	Balance
N/A						

Project Acceptance Requirements

Items required by The City of Laredo for Acceptance of the Project.

RFP FY25-ENG-65

Project Name: High Density Mineral Bond - Street Maintenance Project

Consultant: Engineering Department

Contractor: Andale Construction, Inc.

Date: 06/15/2026

REQUIRED ITEMS	SUBMITTED		RESUBMIT	COMMENTS
	YES	N/A		
Completion of Punch List	X			
Engineers / Architects Completion Report	X			
Affidavit of Payments of Debts & Claims & Release of Liens from the Contractor.	X			
Warranty Letter from the Contractor to the City of Laredo	X			
Warranty Statement Form	X			
Certificate of Occupancy from Building Development Services		X		
Legal Description & Physical Address		X		
Reproducible Record Drawings		X		
Electronic Record Drawings (CD with PDF files /ACAD)		X		
Final Payment Request	X			

FORM LETTER FOR CERTIFICATE OF WARRANTY
RFP FY25-ENG-65
High Density Mineral Bond - Street Maintenance Project

Mr.Eliud De Los Santos, P.E., City Engineer
City Engineer
City of Laredo
1110 Houston St.
Laredo, Texas 78040

DATE: 06/15/2026

Re: Warranty

Dear Mr. De Los Santos:
Andale Construction, Inc. guarantees all materials and workmanship on the above referred project to be free of defects for a period of one (1) year from the date of acceptance by the owner. Upon notice, any defective materials or faulty workmanship developing within this period, will be replace at no cost to the owner.

Sincerely,

CONTACT PERSON Peter J Molitor - President
CONTRACTOR COMPANY NAME Andale Construction, Inc.

ACKNOWLEDGEMENT

STATE OF ~~TEXAS~~ KANSAS:

COUNTY OF SEDGWICK:

Before me, Notary Public for and in Sedgwick County, State of Kansas on this personally appeared Peter J Molitor - President known to me to be person(s) whose name(s) subscribed to the foregoing affidavit and acknowledge to me that he executed the same for the purpose and consideration expressed therein.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS 15th DAY OF June, 2026.

Jackie Bearden
Notary Public in and for Sedgwick County, State of Kansas

My Commission Expires: 03/28/2029

JACKIE BEARDEN
Notary Public - State of Kansas
My Appt. Expires 3-28-29

City of Laredo

Warranty Statement Form

RFP FY25-ENG-65

High Density Mineral Bond - Street Maintenance Project

Location: District I - VIII

Cost: $2,158,210.76 -

Contract/P.O. #: 0 FY25-ENG-65

Start Date: 03/01/2026

Council Acceptance:

Completion Date: 05/10/2026

Contractor/Sub-Contractor/Vendor Information

Name: Andale Construction, Inc

Address: 3170 N Ohio St Wichita, KS 67219

Contact Number: FY25-ENG-65

Email Address: jackie@andaleconstruction.com

Warranty Information

Coverage Type (Detail):

One (1) year guarantee on all mataerials and workmanship

Required Maintenance (Detail):

N/A

Manuals Received (if applicable): N/A

Expiration Date:

Copies Provided To:

Warranty Statement

We are the Andale Construction, Inc. contractor for the above indicated project. We guarantee out workmanship, equipment and materials to be free from defects for a period of One (1) Year from the completion date.

Signature: Peter J Molitor

Peter J Molitor - President

Date: 06/15/2026

For Warranty Management Office Use Only:

Entered into Warranty Management Tracker?

Entered By

Date Entered:

Warranty Management Acct # Assigned:

City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 30.**

SUBJECT
Consideration to award a construction contract to the lowest responsible, responsive bidder Cobalt Construction, Laredo, Texas, in the amount not to exceed $1,694,575.00 for the FY23-ENG-18 El Metro Transit Center Building Maintenance Improvements Project for the total base bid. The construction contract time is 240 working days. Funding is available in the 2018 Certificate of Obligation and 2019 Transit CO Bond. Subject to approval of final reading 2026-O-138 submitted by El Metro Transit.

1. Cobalt Construction, Laredo, Texas
   Total Base Bid: $1,694,575.00
2. Sunbelt Air Conditioning & Refrigeration Service, Inc., Laredo, Texas
   Total Base Bid: $1,890,000.00
3. Sima Contractors, LLC, Laredo, Texas
   Total Base Bid: $2,050,000.00
4. Summit Building & Design, Laredo, Texas
   Total Base Bid: $2,703,000.00

Refer to attached letter from Sepulveda Associates Architects Inc, Laredo, Texas.

PREVIOUS COUNCIL ACTION
On March 17, 2025, City Council awarded a professional services contract to Sepulveda Associates Architects, Inc., Laredo, Texas in the amount not to exceed $78,208.35 for City of Laredo El Metro Transit Center Building Assessment Study located at 1319 Farragut Street for basic architectural and engineering services. Funding is available in the Transit System-2019 Certificate of Obligation Bond

On October 2, 2024, City Council approved of the selection of the top ranked consultant for the RFQ FY23-ENG-18 El Metro Transit Center Renovations and Building Upgrades; and authorization to negotiate a professional services contract. A total of three firms responded to the request for qualifications and presented before the evaluation committee on Wednesday, October 30, 2024. The evaluation committee recommends the selection of Sepulveda Associates Architects, Inc., Laredo, Texas. There is no financial impact at this time.

BACKGROUND
The general scope includes, but not limited to: the general maintenance of the City of Laredo El Metro Transit Center Building Maintenance Project to include but not limited to: project allowances per project manual - specifications, selective demolition of project with temporary sidewalk barriers, selective demolition of exterior masonry veneer on all floor levels as noted, concrete flatwork, and HVAC air handler units, associated ductwork, chill water lines and control system wiring, with repairs to building masonry veneer, replacement of the HVAC air handlers, chill water lines, the introduction

of new HVAC controls system with a new public address system as part of the facility maintenance improvements as per the plans and specifications prepared by Sepulveda Associates Architects, Inc. and respective professional services consultants dated March 27, 2026.

Construction contract time for the project is two hundred and forty (240) working days.

A total of four (4) bids were received at City Secretary's office on Thursday, May 28, 2026 at 4:00 P.M. which were publicly opened, read and taken advertisement on Friday, May 29, 2026 at 10:00 A.M.

	Total Base Bid
Cobalt Construction (Trillium, LLC)	$1,694,575.00
Sunbelt Air Conditioning & Refrigeration Service, Inc	$1,890,000.00
Sima Contractors, LLC	$2,050,000.00
Summit Building & Design (AOC	$2,703,000.00

Refer to attached letter from Sepulveda Associates Architects Inc, Laredo, Texas.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Approval of this motion.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	Various
Account #:	Various
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
Funding is available in the 2018 Certificate of Obligation and 2019 Certificate of Obligation Bond.
#472-5830-583-2010 Project#TR2601 - $914,862.00
#518-9874-533-2010 Project#19TRCS - $788,875.65

SEPULVEDA
ASSOCIATES
ARCHITECTS
INC.

June 1, 2026

Mr. Eliud De Los Santos, P.E.,
Director, City of Laredo Engineering Department
1110 Houston Street
Laredo, Texas 78042

Re: El Metro Transit Center
Building Maintenance Improvements
1319 Farragut Street, Laredo, Texas 78045
Bid Tabulation and Letter of Recommendation
Architect's Project No. 2025-03

Mr. De Los Santos,

On **Thursday, May 28th, 2026, at 4:00 PM** the City of Laredo City Secretary's Office received four (4) formal bids for the subject project. The bids were opened and read out loud on Friday, May 29th, 2026, at 10:00 AM. **The Bidders, Base Bid amount were registered as follows:**

Event Number	FY23-ENG-18 Addendum 3	**Organization**	City of Laredo Purchasing
Event Title	El Metro Transit Center Building Maintenan	**Workgroup**	Engineering Department
Event Description	Bidders are strongly encouraged to submit	**Event Owner**	Lorena Lopez Mata
Event Type	IFB	**Email**	llopez@ci.laredo.tx.us
Issue Date	4/19/2026 12:00:01 AM (CT)	**Phone**	(956) 791-7347
Close Date	5/28/2026 04:00:00 PM (CT)	**Fax**	

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Cobalt Construction (Trillium, LL	Laredo	TX	5/28/2026 03:44:04 PM (CT)	3	$1,694,575.00
Sima Contractors, LLC	Laredo	TX	5/28/2026 02:44:37 PM (CT)	3	$2,050,000.00
Summit Building & Design (AOC	Laredo	TX	5/28/2026 03:23:35 PM (CT)	3	$2,703,000.00
Sunbelt Air Conditioning and Re	Laredo	TX	5/28/2026 15:30		$1,890,000.00

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.

After careful review of the contractor provided base bid amount, Sepulveda Associates Architects, Inc., Project Architect recommends to the City of Laredo the apparent low bidder to accept the bid as submitted by the general contractor – Trillium, LLC dba Cobalt Construction.

The following is the tabulation and recommended award amount:

Trillium, LLC dba Cobalt Construction, $1,694,575.00

I. We have reviewed the information submitted by the low bidder by **Trillium, LLC dba Cobalt Construction**, **LLC**. and offer the following comments:

1. The **firm Trillium, LLC dba Cobalt Construction** is a reputable general contractor established in 1993 in Laredo, Texas, County of Webb.

2. The main local contact for the firm is **Eduardo "Wayo" Salido, President and he resides in Laredo.** The project administrative management will be conducted by **Quirino Garcia as the Project Manager** and **Job Superintendent will be Rafael Serna**, both very qualified.

3. The submitted **Bid Bond is from SureTec Insurance Company** with an address of 2103 CityWest Blvd.• Suite 1300. Houston. TX 77042. signed 5/21/26 by Michael G, Kerner, President per bid document attachment. Upon Notice of Award, the contractor guarantees providing the required Labor - Materials and Performance Bonds, with Insurance Binder. **SureTec Insurance Corporation's website, the firm is rated as "A" (Excellent) by A. M. Best Company Credit Report as of November 21, 2025.**

II. We have reviewed the attached **subcontractors list of Trillium, LLC dba Cobalt Construction** and **are satisfied with the quality and experience of the proposed firms.** The general contractor has continuously worked with the local architects, private developer firms and local public entities over recent years including the City of Laredo, Webb County, Diocese of Laredo, Laredo ISD, and many private sector clients, etc. on various projects.

The following projects were noted:

1)	City of Laredo South Laredo WWTP Admin. Bldg.	$ 1,226,629	2016
2)	Diocese of Laredo Bell Tower	$ 756,000	2026
3)	Webb County Bruni Health facility	$ 824,067	2021
4)	AEP Laredo Service Center	$28,186,179	2023
5)	Maverick County Amphitheater	$ 2,600,428	2022
6)	Southern Tire Mart – Equipment Solutions	$ 7,904,625	2025
7)	Quivira 140	$11,400,000	2026
8)	Macrocenter	$26,632,000	2025
9)	Laredo ISD Information Technology Center	$ 1,256,000	2022

III. We reviewed references in which Cobalt Contraction has performed successful construction projects to the complete satisfaction of the Owners. The contractor has constructed many residential (early career) and commercial buildings **ranging in size from half a million to over $28 Million including numerous offices, health centers, warehouses, outdoor recreational projects, and many remodeling, rehabs, and new residences for the private sector and public entities.** The ***City of Laredo Utilities Dept. staff have had a successful experience with the South Laredo WWTP Administration Building, designed by SAA, Inc. in 2016 with the representatives of the construction firm.***

The firm has experienced administrative and job site personnel, maintain project schedules, and staff the projects satisfactorily with experienced qualified subcontractors and superintendents. Cobalt Construction is currently completing the DOL St. John Neumann Church - New Bell Tower designed by our firm – SAA, Inc. All work is satisfactory and Owner representatives have provided positive reviews. The bid form - subcontractor's list appears to include good and reputable list of local experienced subcontractors for this project.

Therefore, Sepulveda Associates Architects, Inc. – Project Architect, recommends that subject project be awarded to Trillium, LCC dba Cobalt Construction, Laredo, Texas for the Base Bid amount of $1,694,575.00. If approved, a Notice to Proceed would be issued in early June to commence construction and the project has a timeline of 240 working days.

I am available to meet with you, your staff and the contractor at your convenience if you should have any questions.

Respectfully yours,

Robert J. Sepulveda, AIA
Sepulveda Associates Architects, Inc.

Attachments: Bid Tabulation Documents
Email Copy: Robert J. Garza, Director, El Metro Transit Center
Monica Serna, Manager, El Metro Transit Center

CITY OF LAREDO

FY23-ENG-18
EL METRO CENTER BUILDING IMPROVEMENTS

Required Submission of one original of the bid package sheets from Section A-5 (9 Pages)

Initial & date acknowledgement of: ES. 5/28/2026

Addenda if any, Wage Determination, Labor Provisions, and Affirmative Actions Programs

COVER PAGE FOR BID FORM

SECTION A-5

BID FORM

To: The City of Laredo, Texas

Honorable Dr. Victor D. Trevino, Mayor

From: Trillium, LLC dba Cobalt Construction
Contractor

Address: 216 W. Village Blvd., Suite 306
Phone: 956-791-2160
Fax: 956-717-0528

Project: FY23-ENG-18
EL METRO TRANSIT CENTER BUILDING MAINTENANCE PROJECT
1319 Farragut Street
Laredo, Texas 78040
March 27, 2026

_____pursuant to Notice to Bidders, the undersigned bidder hereby proposes to furnish the labor, materials, and equipment in accordance with the plans and specifications, general conditions of the agreement, special provisions of the Agreement, and Addenda, if any. The bidder binds himself upon acceptance of his proposal to execute a contract and bonds accompanying form of performing and completing the said work within the time stated as required by the detailed specifications at the following unit prices. The quantities shown below are based on the Engineer's estimate of quantities and it is agreed that the quantities may be increased or diminished, and may be considered necessary in the opinion of the City of Laredo, Texas to complete the work fully as planned and contemplated, and that all quantities of work, either increased or decreased, are to be performed at the unit prices set forth below (except as provided in the General Conditions of the Agreement or the specifications, the contract documents).

Acknowledgment of Addenda: (Please initial and date):

Addendum No. 1: May 6th, 2026 - 5-28-26
Addendum No. 2: May 13th, 2026 - 5-27-26
Addendum No. 3: May 19th, 2026 - 5-27-26
Addendum No. 4: _____
Addendum No. 5: _____

Acknowledgment of other documents: (Please initial and date):

Wage Determination: 5-27-26
Labor Provisions: 5-28-26
Affirmative Action Program: 5-28-26

 Initials

Project:
FY23-ENG-18
EL METRO TRANSIT CENTER IMPROVEMENTS

Form of Non-Collusive Affidavit

AFFIDAVIT

STATE OF TEXAS {}
COUNTY OF WEBB {}

_____
being first duly sworn, deposes and says

That he is a Managing Partner of Trillium, LLC dba Cobalt Construction
(a Partner of Officer of the firm of, etc.)

the party making the foregoing proposal or bid, that such proposal or bid is genuine and not collusive or sham; that said Bidder has not colluded, conspired, connived or agreed, directly or indirectly, with any Bidder or Person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price or affiant or of any other Bidder or to fix any overhead, profit or cost element of said bid price, or of that of any other Bidder, or to secure any advantage against the City of Laredo or any person interested in the proposed Contract; and that all statements in said proposal or bid are true.

VANESSA CASTILLO
My Notary ID # 131711487
Expires September 6, 2026

Eduardo Salido
Signature of (Print and Sign)

Bidder, if the Bidder is an individual
Partner, if the Bidder is a Partnership
Officer, if the Bidder is a Corporation

Subscribed and sworn before me this 28th day of May, 20 26.

Notary Public

My Commission expires
9-4-2026

 Initials

INFORMATON TO CONTRACTORS

PROJECT:
FY23-ENG-18
EL METRO TRANSIT CENTER BUILDING MAINTENANCE PROJECT

The Contractor's attention is directed to Special Provision 000-6233, "Important Notice to Contractors", and "Statement of Materials and Other Charges" which will be included in all projects, beginning with the September, 1991 letting. These establish the procedures whereby the Contractor will be permitted to obtain an exemption from the sales tax on certain materials. See Comptroller's Rule 3.291 and Texas Tax Code, Chapter 151, as amended by House Bill Number 11, acts 1991, 72nd Legislature, First Called Session. The Contractor will be required to separate the charges for materials from all other charges. Also the Contractor must issue resale certificates to suppliers. Sales tax permit applications and information regarding resale certificates may be obtained by calling the State Comptrollers' toll fee number 1-800-252-5555.

Initials

SPECIAL PROVISION
No. 000-6233
IMPORTANT NOTICE TO CONTRACTORS

The Contractor's attention is directed to Rule 3.291, paragraphs (a) (1), defining separated contracts, subsection (b) (3) discussing separated contracts, and subsection (c) discussing exempt contracts. Reference: Texas Tax Code, Chapter 151.

Contractors should note those organizations in subsection (c) that the rule shows as being exempt no longer qualify for the exemption. The rule states that contractors improving realty for organizations listed in Texas Tax Code 151.309 and 151.310 are exempt from tax. THIS IS NO LONGER TRUE EFFECTIVE WITH CONTRACTS SIGNED ON OR AFTER AUGUST 15, 1991.

> Only those contracts with school districts and nonprofit hospitals qualify for the exemption discussed in subsection (c) of Rule 3.291.

The Comptroller is amending the rule to reflect this change.

If the low bidder elects to operate under a separated contract as defined by Rule 3.291, by obtaining the necessary permits from the State Comptroller's office allowing the purchase of materials for incorporation in this project without having to pay the Limited Sales and Use Tax at the time of purchase, the low bidder shall identify separately from all other charges the total agreed contract price for materials incorporated into the project. This form shall be filled out by the low bidder in each of the two bound copies of the contract. Total materials shall only include materials physically incorporated into the realty.

In order to comply with the requirements of Rule 3.291, as mentioned above, it will be necessary for the Contractor to obtain a sales tax permit.

It will also be necessary that the contractor issue resale certificates to his suppliers.

Sales tax application for a sales tax permit and information regarding resale certificates may be obtained by writing to:

> Comptroller of Public Accounts
> Capital Station
> Austin, Texas 78774

The Contractor may also receive information or request sales tax permit applications by calling the State Comptrollers' toll free number 1-800-252-5555.

Subcontractors are eligible for sales tax exemption if the subcontract is made in such manner that the charges for materials is separated from all other charges. The procedure described above will effect a satisfactory separation. When subcontractors are handled in this manner, the Contractor must issue a resale certificate to the subcontractor and the subcontractor, in turn, must issue a resale certificate to his supplier.

 Initials

STATEMENT OF MATERIALS AND OTHER CHARGES BID PROPOSAL FORM

PROJECT:
FY23-ENG-18
EL METRO TRANSIT CENTER BUILDING MAINTENANCE PROJECT

BASE BID AMOUNT: $_____
(Include all amounts for labor, materials plus overhead and profit and the called-out Amounts in **Section 01020 Allowances**)

Total Base Bid Amount Written In Words:

_____

MATERIALS INCORPORATED INTO THE PROJECT: $_____

ALL OTHER CHARGES: $_____

BASE BID TOTAL: $_____

For purposes of complying with the Texas Tax Code, the Contractor agrees that the charges for any material incorporated into the project in excess of the estimated quantity provided for herein will be no less than the invoice price for such material to the Contractor.

Trillium, LLC dba Cobalt Construction
Contractor

Signature — Managing Partner
Title

216 W. Village Blvd., Suite 306 — Laredo, TX — 78041
Address — City/State — Zip Code

Telephone Number: (956) 791-2160

Fax Number: (956) 717-0528

Date: May 28th, 2026

NOTE 1: **ALL BID ITEMS WILL BE PAID FOR WHEN COMPLETE IN PLACE, TESTED, AND ACCEPTED BY THE OWNER.**

NOTE 2: **THE CITY OF LAREDO RESERVES THE RIGHT TO AWARD THE BASE BID OR ANY OF THE ALTNERATE BIDS LISTED ABOVE TO REJECT ALL BIDS IF FUNDINGS IS NOT AVAILABLE.**

Initials _____

INFORMATION FROM BIDDERS
MUST BE COMPLETED AND SUBMITTED WITH BID PROPOSAL

Project:
FY23-ENG-18
EL METRO TRANSIT CENTER BUILDING MAINTENANCE PROJECT

Statement of Qualifications: (Similar NEW OR REMODELING Projects Completed by Bidder)

1.	Name of Project:	AEP - Laredo Service Center
	Value of Contract:	$28,186,179.00
	Date Completed:	September 2023
2.	Name of Project:	Webb County Bruni Health Facility
	Value of Contract:	$840,067.00
	Date Completed:	January 2021
3.	Name of Project:	Maverick County Ampitheater
	Value of Contract:	$2,600,428.17
	Date Completed:	August 2022
4.	Name of Project:	Souther Tire Mart - Equipment Solutions
	Value of Contract:	$7,904,625.00
	Date Completed:	January 2025
5.	Name of Project:	Quivira 140
	Value of Contract:	$11,400,000.00
	Date Completed:	March 2026
6.	Name of Project:	Macrocenter
	Value of Contract:	$26,632,000.00
	Date Completed:	March 2025

Experience Data: (Include name and experience record of the Superintendent)
Attached at Final.

Financial Status: A confidential financial statement will be submitted by the apparent successful low Bidder only if the Owner deems it necessary. Acknowledged.

NOTE: **TO BE SUBMITTED UPON REQUEST**
IS NOT AN ACCEPTABLE ANSWER.

 Initials

Project:
FY23-ENG-18
EL METRO TRANSIT CENTER BUILDING IMPROVEMENTS

Proposed Progress Schedules: Attached at Final.

Data on Equipment to be used on the Work: (Include the number of machines, the type, capacity, age and conditions and location) Attached at Final.

Subcontractors: (Submit a list of proposed Subcontractors. List sources, types and manufacturers of proposed materials – see Specs for all Sections – list subcontractor - supplier)

Attached at Final.

NOTE: **TO BE SUBMITTED UPON REQUEST**

IS NOT AN ACCEPTABLE ANSWER.

 Initials

MARKEL

BID BOND

KNOW ALL MEN BY THESE PRESENTS, that we Trillium, LLC dba Cobalt Construction as principal, hereinafter called the "Principal," and **SURETEC INSURANCE COMPANY**, 2103 CityWest Blvd., Suite 1300, Houston, TX 77042, as surety, hereinafter called the "Surety," are held and firmly bound unto City of Laredo Engineering Department as obligee, hereinafter called the Obligee, in the sum of Five Percent (5%) of the Amount Bid by Principal for the payment of which sum well and truly to be made, the said Principal and the said Surety, bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the principal has submitted a bid for El Metro Transit Center Building Maintenance Project.

NOW, THEREFORE, if the contract be timely awarded to the Principal and the Principal shall within such time as specified in the bid, enter into a contract in writing or, in the event of the failure of the Principal to enter into such Contract, if the Principal shall pay to the Obligee the difference not to exceed the penalty hereof between the amount specified in said bid and such larger amount for which the Obligee may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect.

PROVIDED, HOWEVER, neither Principal nor Surety shall be bound hereunder unless Obligee prior to execution of the final contract shall furnish evidence of financing in a manner and form acceptable to Principal and Surety that financing has been firmly committed to cover the entire cost of the project.

SIGNED, sealed and dated this 21st day of May, 2026.

Principal: Trillium, LLC dba Cobalt Construction

By: _____
Signature

Name: E. Salida

Title: Managing Partner

SureTec Insurance Company

By: _____
Signature

Name: Greg Kahn
Attorney-in-Fact

The Rider(s) Attached Hereto Is/Are Incorporated in the Bond and Contains Important Coverage Information and Limitations

POA #: Bid Bond

SureTec Insurance Company
LIMITED POWER OF ATTORNEY

Know All Men by These Presents, That SURETEC INSURANCE COMPANY (the "Company"), a corporation duly organized and existing under the laws of the State of Texas, and having its principal office in Houston, Harris County, Texas, does by these presents make, constitute and appoint

Greg Kahn

its true and lawful Attorney-in-fact, with full power and authority hereby conferred in its name, place and stead, to execute, acknowledge and deliver any and all bonds, recognizances, undertakings or other instruments or contracts of suretyship to include waivers to the conditions of contracts and consents of surety for:

Principal: Trillium, LLC dba Cobalt Construction
Obligee: City of Laredo Engineering Department
Amount: $ 2,500,000.00

and to bind the Company thereby as fully and to the same extent as if such bond were signed by the President, sealed with the corporate seal of the Company and duly attested by its Secretary, hereby ratifying and confirming all that the said Attorney-in-Fact may do in the premises. Said appointment is made under and by authority of the following resolutions of the Board of Directors of the SureTec Insurance Company:

Be it Resolved, that the President, any Vice-President, any Assistant Vice-President, any Secretary or any Assistant Secretary shall be and is hereby vested with full power and authority to appoint any one or more suitable persons as Attorney(s)-in-Fact to represent and act for and on behalf of the Company subject to the following provisions:

Attorney-in-Fact may be given full power and authority for and in the name of and of behalf of the Company, to execute, acknowledge and deliver, any and all bonds, recognizances, contracts, agreements or indemnity and other conditional or obligatory undertakings and any and all notices and documents canceling or terminating the Company's liability thereunder, and any such instruments so executed by any such Attorney-in-Fact shall be binding upon the Company as if signed by the President and sealed and effected by the Corporate Secretary.

Be it Resolved, that the signature of any authorized officer and seal of the Company heretofore or hereafter affixed to any power of attorney or any certificate relating thereto by facsimile, and any power of attorney or certificate bearing facsimile signature or facsimile seal shall be valid and binding upon the Company with respect to any bond or undertaking to which it is attached. *(Adopted at a meeting held on 20th of April, 1999.)*

In Witness Whereof, SURETEC INSURANCE COMPANY has caused these presents to be signed by its President, and its corporate seal to be hereto affixed this 3rd day of February, A.D. 2023.

SURETEC INSURANCE COMPANY

By: _____
Michael C. Keimig, President

State of Texas ss:
County of Harris

On this 3rd day of February, A.D. 2023 before me personally came Michael C. Keimig, to me known, who, being by me duly sworn, did depose and say, that he resides in Houston, Texas, that he is President of SURETEC INSURANCE COMPANY, the company described in and which executed the above instrument; that he knows the seal of said Company; that the seal affixed to said instrument is such corporate seal; that it was so affixed by order of the Board of Directors of said Company; and that he signed his name thereto by like order.

TANYA SNEED
Notary Public State of Texas
Commission # 128571231
Commission Expires 03/30/2027

_____
Tanya Sneed, Notary Public
My commission expires March 30, 2027

I, M. Brent Beaty, Assistant Secretary of SURETEC INSURANCE COMPANY, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney, executed by said Company, which is still in full force and effect; and furthermore, the resolutions of the Board of Directors, set out in the Power of Attorney are in full force and effect.

Given under my hand and the seal of said Company at Houston, Texas this 21st day of May, 2026, A.D.

_____
M. Brent Beaty, Assistant Secretary

Any instrument issued in excess of the penalty stated above is totally void and without any validity.
For verification of the authority of this power you may call (713) 812-0800 any business day between 8:30 am and 5:00 pm CST.

SureTec Insurance Company

IMPORTANT NOTICE

Statutory Complaint Notice/Filing of Claims

To obtain information or make a complaint: You may call the Surety's toll free telephone number for information or to make a complaint or file a claim at: 1-866-732-0099. You may also write to the Surety at:

SureTec Insurance Company
9500 Arboretum Blvd., Suite
400
Austin, TX 78759

You may contact the Texas Department of Insurance to obtain information on companies, coverage, rights or complaints at 1-800-252- 3439. You may write the Texas Department of Insurance at:

PO Box 149104
Austin, TX 78714-
9104
Fax#: 512-490-1007
Web: http://www.tdi.state.tx.us
Email: ConsumerProtection@tdi.texas.gov

PREMIUM OR CLAIMS DISPUTES: Should you have a dispute concerning your premium or about a claim, you should contact the Surety first. If the dispute is not resolved, you may contact the Texas Department of Insurance.

QUIRINO GARCIA

Laredo, TX 78045
Phone: (956) 701-7840
Email: quirino.ge6296@gmail.com

PROFESSIONAL SUMMARY

Construction Project Manager with a Bachelor of Science in Construction Science Management from The University of Texas at San Antonio.

Second-generation builder with experience managing governmental, industrial, and commercial construction projects. Committed to delivering high-quality results through leadership, organization, and problem-solving.

EDUCATION

The University of Texas at San Antonio (UTSA)
Bachelor of Science – Construction Science Management

PROFESSIONAL EXPERIENCE

TRILLIUM LLC dba COBALT CONSTRUCTION – Laredo, TX

Construction Project Manager | August 2023 – Present

- Manage and oversee multiple construction projects including high-end retail, industrial produce facilities, and governmental developments.
- Coordinate project planning, scheduling, procurement, budgeting, and subcontractor management.
- Handle project financial tracking, change orders, RFIs, submittals, and client coordination.
- Ensure projects are delivered safely, efficiently, on schedule, and within budget.

QUANTCORP CONSTRUCTION LLC – Laredo, TX

Project Manager | July 2022 – August 2023

- Managed projects for PEG Energy Group and governmental entities.
- Oversaw submittals, RFIs, procurement, scheduling, and change order processes.
- Coordinated subcontractors, vendors, and project stakeholders throughout construction phases.

Project Superintendent | August 2021 – July 2022

- Specialized in governmental projects for Webb County and GSA, while assisting on industrial and warehouse developments.
- Responsible for scheduling, coordination meetings, procurement, material takeoffs, and daily project operations.

Construction Intern | May 2021 – August 2021

- Assisted the Project Superintendent with day-to-day construction operations and field coordination.

TGARCIA CONSTRUCTORA – Nuevo Laredo, Mexico

Assistant Supervisor | Summers 2018 – 2021

- Assisted Project Managers and Superintendents with project logistics and coordination.
- Supported field operations and construction planning activities.

Reference: Jose A. Garcia – (867) 109-3033

TECHNICAL SKILLS & QUALIFICATIONS

- Procore
- Bluebeam Revu
- PlanGrid
- OST & QuickBid
- MS Project & Primavera
- Microsoft Excel, Word & PowerPoint
- AIA Contracts
- Buildertrend
- AutoCAD Certified User (Autodesk)
- Revit Certified User (Autodesk)

ADDITIONAL INFORMATION

- AGC Student Chapter – UTSA

LUIS ALBERTO ROUMAGNERE H.

Laredo, TX
Phone: (956) 531-0148 | Email: luisrh50@hotmail.com

PROFESSIONAL SUMMARY

Construction Superintendent with over 10 years of experience in commercial and residential projects. Extensive background in construction permitting, coordination with local authorities having jurisdiction, plan review with architects and engineers, field supervision, and project close-out through final inspections and issuance of the Certificate of Occupancy (CO). Provides support to Project Management functions, including scheduling coordination, submittals, and responses to city comments to achieve general code compliance.

CORE SKILLS & EXPERIENCE

- Construction Permitting & Submittals (City of Laredo)
- Plan Review Coordination with Architects & Engineers
- Coordination of Plan Review Corrections (City of Laredo Building Department)
- Field Supervision & Site Inspections
- Project Delivery from Permits through Certificate of Occupancy (CO)
- Construction Document Review
- Close-Out & Final Inspections
- General Code Compliance (IBC / local amendments)
- Coordination with Project Managers, Contractors & Subcontractors

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PROFESSIONAL EXPERIENCE

Superintendent — Cobalt Construction, Laredo, TX
June 2015 – Present

- Led the construction permitting process and obtained permits from the City of Laredo Building Department.

- Coordinated with architects and engineers to resolve plan review comments and corrections requested by the City of Laredo.
- Supervised projects throughout the entire construction process, from permitting approval through construction execution and final inspections leading to the issuance of the Certificate of Occupancy (CO).
- Reviewed construction documents and coordinated site activities with project teams and subcontractors.
- Participated in inspections and project close-out processes to support general code compliance and project approvals.
- Supported Project Managers with scheduling coordination, submittals tracking, and field coordination.

EDUCATION

Architecture Studies (Completed Coursework) — *Instituto Tecnológico de Nuevo Laredo*, México

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ID	Task Mode	Task Name	Duration	Predecessors	Start	Finish
1		**El Metro Maintenance Project**	**240 days**		**Thu 5/28/26**	**Wed 4/28/2**
2		Notice to Proceed	1 day		Thu 5/28/26	Thu 5/28/2
3		Insurances, Mobilization	7 days	2	Fri 5/29/26	Mon 6/8/26
4		Cracks on Precast Concrete Surround	15 days	3	Tue 6/9/26	Mon 6/29/26
5		Replacement of Ceramic Glazed Tiles	6 days	4	Tue 6/30/26	Tue 7/7/26
6		Concrete Crack Repairs	8 days	5	Wed 7/8/26	Fri 7/17/26
7		Expansion Joint Repairs	7 days	6	Mon 7/20/26	Tue 7/28/26
8		Sidewalk Cracks	15 days	7	Wed 7/29/26	Tue 8/18/2
9		Precast Concrete Skirts	10 days	8	Wed 8/19/26	Tue 9/1/26
10		Canopy Installations	12 days	9	Wed 9/2/26	Thu 9/17/2
11		Greyhound HVAC - Equipment	18 days	10	Fri 9/18/26	Tue 10/13/2
12		Masonry Mortar - Bricks Replacement	38 days	11	Wed 10/14/26	Fri 12/4/26
13		HVAC Replacement	52 days	12	Mon 12/7/26	Tue 2/16/27
14		Screens at Stairs	6 days	13	Wed 2/17/26	Wed 2/24/2
15		Remove and Replace sealants	30 days	14	Thu 2/25/26	Wed 4/7/27
16		Glass Replacement	4 days	15	Thu 4/8/27	Tue 4/13/2
17		Vestibule Installation	8 days	16	Wed 4/14/26	Fri 4/23/27
18		AP/System	3 days	17	Mon 4/26/26	Wed 4/28/2
19		Project Completion	1 day		Thu 5/28/26	Thu 5/28/26
20		**Project Completion**	**240 days**			

Project: Project1
Date: Thu 5/28/26

Task
Split
Milestone
Summary
Project Summary
Inactive Task
Inactive Milestone
Inactive Summary
Manual Task
Duration-only
Manual Summary Rollup
Manual Summary
Start-only
Finish-only
External Tasks
External Milestone
Deadline
Progress
Manual Progress

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Project: Project1
Date: Thu 5/28/26

Task
Split
Milestone
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19		Project Completion	1 day		Thu 5/28/26	Thu 5/28/26
20		Project Completion	240 days			

Project: Project1
Date: Thu 5/28/26

Task
Split
Milestone
Summary
Project Summary
Inactive Task
Inactive Milestone
Inactive Summary
Manual Task
Duration-only
Manual Summary Rollup
Manual Summary
Start-only
Finish-only
External Tasks
External Milestone
Deadline
Progress
Manual Progress

COBALT
CONSTRUCTION

LIST OF SUPLIERS AND SUBCONTRACTORS

EL METRO TRANSIT CENTER BUILDING

	DIVISION NAME	NAME	CONTACT	PHONE
1	Selective Demolition	Walls & Grids	Mauro Sanchez	(956) 237-2699
2	Earthwork - Building Pad installer	Pro-Line Paving, LLC	Norma Ortiz	(210) 530-0062
3	Foundation / Slab (s) installer	Ramos Concrete	Armando Amezcua	(956) 237-3767
4	Concrete Flatwork Intaller	Ramos Concrete	Armando Amezcua	(956) 237-3767
6	Plumber Subcontractor	R&G Plumbing	Rey Gomez	(956) 726-6311
7	Electrical subcontractor	QFS Electric Inc.	Homero Saldivar	(956) 728-1550
8	Carpentry Framer Mtl Studs	Walls & Grids	Mauro Sanchez	(956) 237-2699
9	Suspended Ceiling Installer - Supplier	Walls & Grids	Mauro Sanchez	(956) 237-2699
10	Cmu brick Supplier	Best Block	Leroy Jackson	(210) 218-4795
11	Cast Stone Installer - Supplier	Escamilla Masonry	Ernesto Escamilla	(956) 235-4702
12	CMU - Installer	Escamilla Masonry	Ernesto Escamilla	(956) 235-4702
13	Floor Tile Installer	Jason's Tile Work	Jason Fuentes	(956) 333-2251
14	Floor Tile Supplier	Brick and Tiles	Rick Garza	(956) 722-5038
15	Caulking and Sealants	Saga Painting	Jesus Hernandez	(956) 638-8457
16	Painting Supplier / Installer	Sherwin Williams / SAGA	Saga Painting	(956) 638-8458
17	Steel Lintels and Angels	Trois Enterprices INC	Victor Escoto	(956) 724-8096
18	Roofing System / Flashings	Aftermath Roofing	Dora Lopez	(956) 286-3965
19	Roofing Subcontractor	Aftermath Roofing	Dora Lopez	(956) 286-3966
20	Cast Bells & System Suplier / Installer	Verdin Bells & Clocks	Kathy Svatek	(512) 937-0589
21	HVAC	Orozco Air	Gilberto Orozco	(512) 937-0590
22	Windows	Quality Reflections	Roberto Ramirez	(956) 725-4520
23	Landscaping	ColorScapes	Mike Cano	(956) 729-9000
26	Cctv/Alarm/Comunications	Patriot Fire & Security	Martin Resendez Jr	(956) 777-1776

COBALT

Equipment to be used on the Work

EL METRO TRANSIT CENTER

	Equipment to be used	Qty	Conditions	Location
1	140M caterpillar Grader 2019	1	good	Laredo Tx
2	D6 Caterpillar Dozer 2006	1	good	Laredo Tx
3	84" Hamm pad foot roller	1	good	Laredo Tx
4	Ford water truck 2015	1	good	Laredo Tx
6	860 case wheel loader 2018	1	good	Laredo Tx
7	210 case excavator 2020	1	good	Laredo Tx
8	615 Caterpillar Scraper 2009	1	good	Laredo Tx
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

ADDENDUM NO. 1

CITY OF LAREDO
EL METRO TRANSIT CENTER MAINTENANCE IMPROVEMENTS
1301 FARRAGUT STREET LAREDO, TEXAS 78045
MAY 6, 2026

This Addendum No. 1 is issued to all General Contractors, Subcontractors, Plan Holders, Plan Rooms, and all other interested parties. The following revisions and clarifications to the plans and specifications for the above-referenced project are hereby made. These items shall take precedence over any previous statements, notes, or depictions contained in the original plans and specifications.

Item No. 1 Question: Masonry Scope of Work
Our masonry subcontractor asked whether cleaning and power washing the building is included as part of the maintenance scope. While we understand the primary intent is to repair façade areas by addressing grout lines, control joints, and replacing any damaged items, they recommend cleaning the brick façade to achieve a more complete result. This would include all brick areas (dirt, gum, paint, etc.) and the precast concrete moldings, which appear to have staining/mold buildup over time. Additionally, we were unable to find any note in the drawings indicating that building cleaning is included in the scope can you please confirm.
Response: The masonry cleaning of the entire building is not part of the scope and is not to be added. Masonry cleaning is limited to the immediate areas of the called-out repairs.

Item No. 2 Question: Mechanical Rooms – Zoning Controls
While reviewing the mechanical rooms, we noted that the zoning controls are to remain. However, some appear outdated, and our mechanical subcontractor suggested evaluating whether replacement should be considered.
Response: See attached response from NRG Engineering – MEP consultant.

Item No. 3 Question: Sheet A106 – Vestibule / Ballistic Requirements
For the new vestibule requiring Level 3 ballistic resistance, could you please provide a wall type detail? Additionally, the elevations indicate the use of two (2) 1/2" fiberglass sheets. Based on our understanding, the Level 3 rating can be achieved with a single sheet on one side of the wall, which could significantly impact pricing for this item. We've attached a typical spec sheet from TSS (specified supplier) for reference.
Response: See attachment – Wall Section and 1 layer of ½" thk. fiberglass sheet is acceptable.

In this same area, there are two existing doors. Should we include pricing to replace these doors, should we consider adding a security film to provide delayed entry in case of forced intrusion, or should this item remain as is?
Response: Doors to remain as called out – spec'd.

Item No. 4 Substitutions: Proposed product substitutions are approved for bidding

purposes. The general contractor will accept all responsibility for substitution items to be equivalent or superior to the specified item in function, performance, quality, testing, color, weather-tightness warranty, appearance, etc.... No additional compensation will be allowed *if at formal submittal phase* the product is not approved for failure to comply with technical drawings, specifications or submission of complete engineered shop drawings, submittal, calculations, and detailing as specified.

Note: No substituted items at this time have been submitted for consideration or approval. **Therefore, the general contractors must submit products per plans and specifications.**

Item No. 5 Pre-Bid Conference Sign-In Sheet:
Response: Per request, see attachment for your use.

This **Addendum No. 1** is being submitted on May 6, 2026 to the City of Laredo Purchasing and Engineering Departments and will be available to access documents through the **City of Laredo Website Online "Cit-E-Bid" Procurement System** for all the proposed general contractors, sub-contractors, suppliers, vendors, holders of plans and/or specifications, plan rooms and all interested parties to the project **and acknowledgment of it is required In the Base Bid Form by the general contractor.**

Addendum No. 1 consists of the following:
SAA, Inc. – 8 Sheets
Pre-Bid Conference Sign In Sheets – 1 sheet
Total 9 Sheets

5-22-26

SEPULVEDA ASSOCIATES ARCHTIECTS, INC.
1820 HOUSTON STREET
LAREDO, TEXAS 78040
(956) 725-1985
saainc@saarchitects.net

REGISTERED ARCHITECT
ROBERTO J SEPULVEDA
13181
STATE OF TEXAS

5-6-26

NRG ENGINEERING
MECHANICAL ■ ELECTRICAL ■ PLUMBING
BUILDING DESIGN PROFESSIONALS

5656 S. Staples Suite 312
Corpus Christi Texas 78411
361.852.2727 www.nrgcc.com
TX Engineering Firm #005318

Addendum #001

DATE : **05/06/2026**

Re: **FY23-ENG-18 "El Metro Transit Center Building Maintenance Project"**

Prospective bidders are hereby notified of the following modifications to the contract documents. These modifications shall become a part of the contract documents. All provisions of the contract documents not specifically affected by the Addenda shall remain unchanged.

Clarifications:

Question: Mechanical Rooms – Zone Controls: While reviewing the mechanical rooms, we noted that the zoning controls are to remain. However, some appear outdated, and our mechanical subcontractor suggested evaluating whether replacement should be considered.

Response: All zone control dampers and actuators are to be replaced. Refer to controls specification 23 95 00, section 23 95 01 and the attached revised section 23 00 00 Common Work Results for HVAC

Specifications:

The following substitutions have been reviewed and found acceptable for bidding:

Section 23 58 55 Applied Air Handling Units – PACE is an acceptable equivalent manufacturer.
Section 23 55 15 Hydronic Specialties – Spirotherm and Grundfos are an acceptable equivalent manufacturer for air/dirt separators.
Section 23 55 15 Hydronic Specialties – Elbi Expansion Tanks is an acceptable equivalent manufacturer.

Pumps – Grundfos USA is an acceptable equivalent manufacturer.
DX Split Systems (AHU-GH/CU-GH) – Bosch-TempMaster is an acceptable equivalent manufacturer.
Duct Heaters – Tutco/Warren is an acceptable equivalent manufacturer.

SECTION 23 00 00
COMMON WORK RESULTS FOR HVAC – CHILLED WATER SYSTEM REPLACEMENT

PART 1 – GENERAL

1.1 SUMMARY

A. This Section includes requirements applicable to the replacement of chilled water air handling units, chilled water piping, and chilled water pumps associated with the building.

B. Scope includes, but is not limited to:

1. Demolition and replacement of one 20 ton DX split system and associated refrigerant piping.
2. Demolition and removal of existing chilled water air handling units (5 total).
3. Demolition and replacement of all chilled water piping including roof mains and vertical drops.
4. Removal and replacement of two (2) chilled water pumps including VFDs.
5. Provide new zone dampers and control actuators, thermostats, hydronic valves, specialties, supports, insulation, and identification.
6. Provide temporary cooling equipment (portable HVAC units) to air condition/heat the immediate adjacent department and any other support spaces for the downtime of the HVAC system. Provide any necessary temporary power for the units as may be required or any other incidentals required.
7. Integration with new Building Automation System (BAS).
8. System flushing, cleaning, startup, and coordination with Testing and Balancing (TAB).
9. New water treatment for hydronic systems.
10. Phased construction in an occupied facility. Provide the necessary temporary safety barriers, cones, caution tape, signage as maybe necessary during the removal and re-installation of the HVAC equipment for these spaces.

C. Existing chillers (one per wing) remain and are not part of this contract, however the contractor is responsible for integrating all controls and all new piping.

1.2 PHASING REQUIREMENTS

A. The building is served by two independent chilled water systems (East Wing and West Wing). Contractor shall phase work by wing and by floor to maintain operation of the opposite wing.

B. Within each wing, work shall proceed one floor at a time.

C. Floor cutovers shall be completed during scheduled outage windows not exceeding 8 hours unless otherwise approved.

D. Pump replacement shall occur during a single planned outage per wing.

E. Contractor shall submit a written outage plan minimum ten (10) business days prior to each shutdown. No full-building shutdowns shall be permitted without written authorization.
F. Systems shall be stabilized and verified prior to proceeding to subsequent floors.

1.3 BID REQUIREMENTS

A. Provide bid breakdown including demolition, AHU replacement (per unit), chilled water piping, pump and VFD replacement (per pump), controls integration, flushing and chemical treatment, general conditions, and total base bid.

B. Provide unit pricing for after-hours labor, temporary cooling, additional isolation valves, and unforeseen piping reroutes.

C. Clearly identify exclusions or deviations with bid submission.

1.4 COORDINATION

Coordinate mechanical work with electrical, controls, and structural trades. Electrical power to new pumps and VFDs shall be coordinated with Division 26. Provide housekeeping pads, supports, anchors, and seismic restraints as required.

1.5 SUBMITTALS

A. Product data for air handling units, pumps, VFDs, valves, controls and insulation systems.
B. Shop drawings for chilled water piping including routing and supports.
C. Startup and commissioning procedures.
D. Detailed phasing schedule.

1.6 WARRANTY

Provide minimum one (1) year warranty from date of Substantial Completion. Refer to equipment specifications for additional warranties.

PART 2 – PRODUCTS

2.1 AIR HANDLING UNITS

Provide new chilled water air handling units as scheduled. Units shall be factory-assembled and tested.

2.2 CHILLED WATER PIPING

Replace all chilled water piping including roof mains, vertical drops, and branch piping to coils. Provide isolation valves, drains, air vents, strainers, and insulation as required.

2.3 PUMPS

Provide two (2) end-suction pumps with VFDs, flexible connectors, suction diffusers, isolation valves, check valves, and gauges.

2.4 CONTROLS

Provide a complete new BAS/EMCS for the building. Integrate new and existing equipment into the BAS. Verify point-to-point wiring and trend system performance following cutover.

PART 3 – EXECUTION

3.1 DEMOLITION

Remove existing units, pumps, and piping as indicated. Dispose of materials in accordance with regulations.

3.2 INSTALLATION

Prefabricate piping where possible. Maintain operation of unaffected wing at all times. Install new piping parallel to existing where feasible prior to cutover.

3.3 REPLACEMENT RECOMMENDATION SEQUENCING

West Wing (Three Floors)

Recommended sequence: Level 3 → Level 2 → Level 1.

A. Install new piping branches adjacent to existing piping.
B. Replace pump and VFD during a single scheduled wing outage.
C. During a planned outage: Isolate the branch, drain localized piping, remove existing unit, set the replacement air handling unit while maintaining system operation throughout the building, connect new piping, pressure test, refill, and restore flow.
D. Verify controls and monitor system performance for 24–48 hours prior to proceeding to the next floor.

East Wing (Two Floors)

Recommended sequence: Level 3 → Level 2.

The same floor-by-floor procedure will be implemented. The West Wing will remain operational during East Wing construction activities.

3.4 Risk Mitigation Measures

1. Prefabrication of piping assemblies to minimize outage duration
2. Isolation at floor branch level rather than full-building shutdown
3. Pressure testing prior to system restoration and cutover.
4. Controls trending for 48 hours following each cutover.
5. Commissioning verification prior to proceeding to subsequent phases

3.5 CUTOVER PROCEDURE

A. Isolate floor branch only.
B. Drain localized section.
C. Connect new piping and equipment.
D. Pressure test.
E. Refill, vent, and restore operation.
F. Verify controls prior to proceeding.

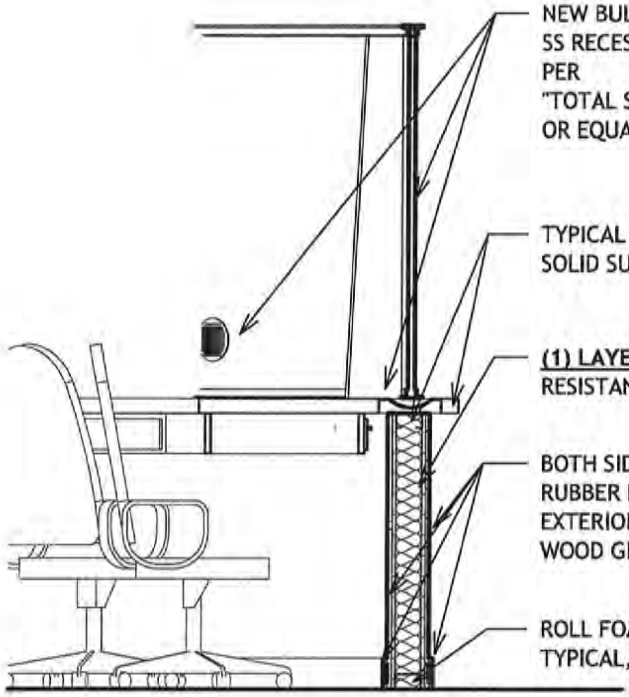
3.6 FLUSHING AND CLEANING

Flush system after completion of each wing. Provide chemical treatment and coordinate with TAB for final balancing.

3.7 COMMISSIONING

Provide startup documentation and demonstrate system performance prior to final acceptance.

END OF SECTION 23 00 00



1 **Wall Section @ Counter**

1/2" = 1'-0"

REGISTERED ARCHITECT
ROBERTO J SEPULVEDA
13181
STATE OF TEXAS

5-6-2026

SEPULVEDA ASSOCIATES ARCHITECTS INC.
1820 HOUSTON ST · LAREDO TX 78040
OFFICE: (956)725-1555 FAX: (956)725-3256 E-MAIL: saainc@sbcarchitects.net

CoL - El Metro Transit Center Maintenance Project

Addenda #1

El Metro Transit *Meeting* - SIGN IN SHEET

Pre-Bid Meeting

Date: 4/28/26 Location: El Metro Transit Notes: El Metro Transit Center Building Maintenance Improvements

Name:	Title	EXT	Signature
1. Justin Martinez	Ruby's AIC		
2. Alex ESPARZA	Ruby's A/C		
3. Paola Alfaro	Sima Contractors		
4. Jay Carreon	Southland Ind.		
5. Quirino Garcia	PM. - Cobalt		
6. Luis Benitez	Estimator - Quantum		
7. Roberto S. Sepulveda	SSA, INC.		
8. Elvia Cardona	Admin Assistant		
9. Roberto Castro	Engineering Associate		
10. Elia Yaneth Rodriguez	Maintenance Asset Offic.		
11.			
12.			
13.			
14.			
15.			
16.			

UTSA 2009

ADDENDUM NO. 2

CITY OF LAREDO
EL METRO TRANSIT CENTER MAINTENANCE IMPROVEMENTS
1301 FARRAGUT STREET LAREDO, TEXAS 78045
MAY 13, 2026

This Addendum No. 2 is issued to all General Contractors, Subcontractors, Plan Holders, Plan Rooms, and all other interested parties. The following revisions and clarifications to the plans and specifications for the above-referenced project are hereby made. These items shall take precedence over any previous statements, notes, or depictions contained in the original plans and specifications.

Item No. 1 Question: What is the estimated cost range?
Response: Refer to City of Laredo CIP webpage.

Item No. 2 Question: Does this project include a flagpole installation?
Response: No.

Item No. 3 Question: Would you please post the pre-bid meeting attendees list?
Response: Item was posted with Addendum No. 1 – Item 5. See attachment.

Item No. 4: Questions – Cutoff May 14th, 2026.

This **Addendum No. 2** is being submitted on **May 13, 2026** to the City of Laredo Purchasing and Engineering Departments and will be available to access documents through the **City of Laredo Website Online "Cit-E-Bid" Procurement System** for all the proposed general contractors, sub-contractors, suppliers, vendors, holders of plans and/or specifications, plan rooms and all interested parties to the project **and acknowledgment of it is required in the Base Bid Form by the general contractor.**

Addendum No. 2 consists of the following:
SAA, Inc. – 1 Sheet + Pre-Bid Conference Sign In Sheet – 1 sheet
Total 2 Sheets

5-28-26

SEPULVEDA ASSOCIATES ARCHTIECTS, INC.
1820 HOUSTON STREET
LAREDO, TEXAS 78040
(956) 725-1985
saainc@saarchitects.net

REGISTERED ARCHITECT
ROBERTO J. SEPULVEDA
13181
STATE OF TEXAS

5-13-26

El Metro Transit *Meeting* - SIGN IN SHEET

Pre-Bid Meeting

Date: 4/28/26 Location: El Metro Transit Notes: El Metro Transit Center Building Maintenance Improvements

Name:	Title	EXT	Signature
1. Justin Martinez	Ruby's A/C		
2. Alex ESPARZA	Ruby's A/C		
3. Paola Alfaro	Sima Contractors		
4. Jay Carreon	Southland Ind.		
5. Quirino Garcia	PM. - Cobalt		
6. Luis Benitez	Estimator - Quantum		
7. Roberto S. Sepulveda	SSA, INC.		
8. Elvia Cardona	Admin Assistant		
9. Roberto Castro	Engineering Associate		
10. Elia Yaneth Rodriguez	Maintenance Asset Offic..		
11.			
12.			
13.			
14.			
15.			
16.			

ADDENDUM NO. 3

CITY OF LAREDO
EL METRO TRANSIT CENTER MAINTENANCE IMPROVEMENTS
1301 FARRAGUT STREET LAREDO, TEXAS 78045
MAY 19, 2026

This Addendum No. 3 is issued to all General Contractors, Subcontractors, Plan Holders, Plan Rooms, and all other interested parties. The following revisions and clarifications to the plans and specifications for the above-referenced project are hereby made. These items shall take precedence over any previous statements, notes, or depictions contained in the original plans and specifications.

Item No. 1 Question: Request for Time Extension?
Response: Yes – approved.

New Bid Due Date:	**4:00 PM**	**Thursday, May 28, 2026**	**Same Location**
New Bid Opening Date:	**10:00 AM**	**Friday, May 29, 2026**	**Same Location**

Item No. 2: Questions – Cutoff May 21, 2026.

This **Addendum No. 3** is being submitted on **May 19, 2026** to the City of Laredo Purchasing and Engineering Departments and will be available to access documents through the **City of Laredo Website Online "Cit-E-Bid" Procurement System** for all the proposed general contractors, sub-contractors, suppliers, vendors, holders of plans and/or specifications, plan rooms and all interested parties to the project **and acknowledgment of it is required in the Base Bid Form by the general contractor.**

Addendum No. 3 consists of the following:
SAA, Inc. – 1 Sheet + Addendum Notice to Bidders - 2 Sheets
Total 3 Sheets

5-22-26

SEPULVEDA ASSOCIATES ARCHTIECTS, INC.
1820 HOUSTON STREET
LAREDO, TEXAS 78040
(956) 725-1985
saainc@saarchitects.net

DIVISION A
SECTION 1

NOTICE TO BIDDERS ADDENDUM

The City of Laredo, hereafter called OWNER, is requesting Bids for the furnishing of all necessary materials, machinery, equipment, labor, superintendence, and all other services and appurtenances required for **FY23-ENG-18 "El Metro Transit Center Building Maintenance Project". Bidders** are cautioned to refer to other sections of the Project Specifications Manual, Drawings, Addenda and other Bid Documents included in the Bid Package for further details.

Sealed bids will only be received **hand-delivered at City Secretary's Office, 1110 Houston Street, 3rd floor, City Hall Building, Laredo, Texas, or electronically through Cit-E-Bid until 4:00 P.M. on Thursday, May 28, 2026, and publicly opened, read, and taken under advisement on Friday, May 29, 2026, at 10:00 A.M.**

Said bid shall be marked,

FY23-ENG-18
El Metro Transit Center Building Maintenance Project
SCOPE OF WORK

The general scope includes, but not limited to: the general maintenance of the City of Laredo El Metro Transit Center Building Maintenance Project to include but not limited to: project allowances per project manual - specifications, selective demolition of project with temporary sidewalk barriers, selective demolition of exterior masonry veneer on all floor levels as noted, concrete flatwork, and HVAC air handler units, associated ductwork, chill water lines and control system wiring, with repairs to building masonry veneer, and replacement of the HVAC air handlers, chill water lines, the introduction of new HVAC controls system with a new public address system as part of the facility improvements as per the plans and specifications prepared by Sepulveda Associates Architects, Inc. and respective professional services consultants dated March 27, 2026.

Construction contract time for the project is (240) working days.

All complete Bid Proposals in the hands of the designated official at the time set in this Notice to Bidders shall be considered. All Bid Proposal shall be accompanied by an acceptable Bid Deposit in an amount of not less than five percent (5%) of the total Base Bid. Bid Deposit will be verified by the Owner prior to bid certification. Bids without an acceptable Bid Deposit will NOT be considered. Refer to Section A-2 Information to Bidders for complete information.

On federally funded projects only, contractors must comply with the Federal Labor Standards Provision, Davis Bacon Act, Equal Opportunity Clause, Wage Determination and HUD and Urban Development Federal Requirements especially as it regards payrolls and basic records. All structural and reinforcement steel shall follow the Build America, Buy America Act (BABA).

Bidders are expressly advised to review Section C-3.10 of the General Conditions of the proposed Contract as to the causes which may lead to the disqualification of a bidder and/or the rejection of a bid proposal. Unless all bids are rejected, the Owner agrees to give Notice of Award of Contract to the successful bidder within ninety (90) days of the bid opening.

Bidders are expected to inspect the site of the work and inform themselves regarding all local conditions.

Bidders are advised to review the Key Points of Public Right-of-Way Ordinance on Legal Relations and Responsibilities to the Public Division C-7.15. The entire ordinance may be viewed at the following website under Building Services Department: http://www.ci.laredo.tx.us/Building/

A pre-bid conference with prospective bidders will be held at the El Metro Transit Center Administration Offices 1319 Farragut Street Laredo, Texas 78040 3rd Floor Conference Room on Tuesdav, April 28, 2026 at 10:00 AM. It is highly recommended that all prospective bidders attend to review scope and tour the facility.

Bidders may call the toll-free number listed below and enter access code to participate the day of the conference.
Dial-In Number: +l-408-418-9388
Access Code: 2495 670 2590
Meeting Password: mrPD27byEw3
Join from the meeting link: Webex meeting
https://cityoflaredo.webex.com/cityoflaredo/j.php?MTID=m7de760282adde6252d9bf5eaca9fa79a

The Construction Documents and Specification may be viewed and/or downloaded free of charge from either of the following City of Laredo websites:
https://www.cityoflaredo.com/bids-and-rfps.htm 1
https://cityoflaredo.ionwave.net/

for: Mario Maldonado, Jr., City Secretary

Publication Dates:
Sunday April 19, 2026
Sunday April 26, 2026

REC'D CITY SEC IIFF
MAY 19 '26 PM12:()1

56.0 Bidder Information Questionnaire

Bidder Information/Business Questionnaire:
Please complete all information requested below and submit with your bid package

"The undersigned affirms that they are duly authorized to execute this contract, that this company, corporation, firm, partnership or individual has not prepared this bid in collusion with any other bidder, and that the contents of this bid as to prices, terms or conditions of said bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this request. By submitting this bid the vendor agrees to the City of Laredo specifications and all terms and conditions stipulated in the proposed document. That I, individually and on behalf of the business named in this Business Questionnaire, do by my signature below, certify that the information provided in the questionnaire is true and correct ".

Name of Offeror (Business) Trillium, LLC dba Cobalt Construction

Signature of person authorized to sign bid _____ Date May 28th, 2026

Print Name of person authorized to sign bid Eduardo Salido

Title: Managing Partner

Business Address: 216 W. Village Blvd., Suite 306

City, State, Zip Code: Laredo, TX 78041

Telephone Number: 956-791-2160 Fax Number: 956-717-0528

Contact Person Email Address: wayo@cobaltconstruction.com

Federal Tax ID Number: 20-0257961

Bidders Principal/Corporate Place of Business Address: 216 W. Village Blvd., Suite 306, Laredo, TX 78041

Indicated Status of Business:

Corporation _____ Partnership _____ Sole Proprietorship _____ Other: LLC

If other state business status: N/A

State how long under its present business name: 1993

If applicable, list all other names under which the Business identified above operated in the last five years.

N/A

Will bidder/proposer provide a copy of its financial statements for the last two years, if requested by the City of Laredo? Yes / No

Has the business, or any officer or partner thereof, failed to complete a contract? Yes / No.

Is any litigation pending against the Business? Yes / No.

Is offeror currently for sale or involved in any transaction to expand or to become acquired by another business entity? Yes / No.
If yes, offer need to explain the expected impact both in organizational and directional terms.

Has the Business ever been declared "not responsive" for the purpose of any governmental agency contract award? Yes / No.

Has the Business been debarred, suspended, proposed for debarment, suspended, proposed for debarment, declared ineligible, voluntarily excluded, or otherwise disqualified from bidding, proposing, or contracting? Yes / No

Are there any proceedings, pending relating to the Business responsibility, debarment, suspension, voluntary exclusion, or qualification to receive a public contract? Yes / No.

Hs the government or other public entity requested or required enforcement of any of its rights under a surety agreement on the basis of default or in lieu of declaring the Business in default? Yes / No

Is the Business in arrears in any contract or debt? Yes / No

Has the Business been a defaulter, as a principal, surety, or otherwise? Yes / No

Have liquidated damages or penalty provisions been assessed against the Business for failure to complete work on time or for any other reason? Yes / No.

State if company is a certified minority business enterprise:
Historically Underutilized Business (HUB): Yes No Disadvantaged Business Enterprise (DBE): Yes No

Small Disadvantaged Business Enterprise (SDBC) Yes No Other: Please specify N/A

This company is not a certified minority business: ☒

The above minority information is requested for statistical and tracking purposes only and will not influence the amount of expenditure the City will make with any given company

CONFLICT OF INTEREST QUESTIONNAIRE

FORM CIQ

For vendor doing business with local governmental entity

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. *See* Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

OFFICE USE ONLY

Date Received

1 **Name of vendor who has a business relationship with local governmental entity.**

Trillium, LLC dba Cobalt Construction

2 ☐ **Check this box if you are filing an update to a previously filed questionnaire.** (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

3 **Name of local government officer about whom the information is being disclosed.**

N/A

Name of Officer

4 **Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.**

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?

☐ Yes ☒ No

B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

☐ Yes ☒ No

5 **Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.**

N/A

6 ☐ Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).

7

Eduardo Salido

Name of signatory

Signature

5/28/2026

Date

59.0 **AFFIDAVIT**

Project:

Form of Non-Collusive Affidavit

AFFIDAVIT

STATE OF TEXAS {}
COUNTY OF WEBB {}

Being first duly sworn, deposes and says:

That he/she is
Trillium, LLC dba Cobalt Construction
(a Partner of officer of the firm of, etc.)

The party making the foregoing proposal or bid, that such proposal or bid is genuine and not collusive or shame; that said Bidder has not colluded, conspired, connived or agreed directly or indirectly, with any Bidder or Person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price or affiant or of any other Bidder or to fix any overhead, profit or cost element of said bid price, or of that of any other Bidder, or to secure any advantage against the City of Laredo or any person interested in the proposed Contract; and that all statements in said proposal or bid are true.

Signature of:
Bidder, if the Bidder is an individual
Partner, if the Bidder is a Partnership
Officer, if the Bidder is a Corporation

Subscribed and sworn before me this 28th day of May 20 26.

Notary Public

My commission expires:
9-6-2026

VANESSA CASTILLO
My Notary ID # 131711487
Expires September 6, 2026

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY
CERTIFICATION OF FILING

Certificate Number:
2026-1468900

Date Filed:
05/28/2026

Date Acknowledged:

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.
Trillium, LLC dba Cobalt Construction
Laredo, TX United States

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.
City of Laredo Engineering Department

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.
FY23-ENG-18
General Contracting Services

4 Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
		Controlling	Intermediary
Salido, Eduardo	Laredo, TX United States	X	

5 Check only if there is NO Interested Party. ☐

6 UNSWORN DECLARATION

My name is _____, and my date of birth is _____.

My address is _____, _____, _____, _____, _____.
(city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in _____ County, State of _____, on the _____ day of _____, 20____.
(month) (year)

_____
Signature of authorized agent of contracting business entity
(Declarant)

60.0

City of Laredo
Discretionary Contracts Disclosure

Please fill out this form online, print completed form
and submit with proposal to originating department.
All questions must be answered.

For details on use of this form, see Section 4.01 if the City's Ethics Code.
***This is a x New Submission or ___Correction or ___Update to previous submission.**

***1. Name of person submitting this disclosure form.**		
Eduardo		Salido
First	M.I.	Last
Suffix		

***2. Contract Information.**	
a) Contract or Project name(s):	El Metro Center Building Improvements
b) Originating Department(s):	Engineering

***3 Name of individual(s) or entity(ies) seeking a contract with the city (i.e. parties to the contract)**

Trillium, LLC dba Cobalt Construction		Eduardo Salido	
Name (Print)	Signature	Name (Print)	Signature
Name (Print)	Signature	Name (Print)	Signature

Name (Print)	Signature	Name (Print)	Signature
Name (Print)	Signature	Name (Print)	Signature

***4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3**

☒ Not applicable. Contracting party(ies) does not have partner, parent, or subsidiary business entities.

☐ Name of partner, parent, or subsidiary business entity(ies):

***5. List any individuals or entities that will be subcontractors on this contract.**

☐ Not applicable. No subcontractors will be retained for this contract.

☐ Subcontractors may be retained, but have not been selected at the time of this submission.

☒ List of subcontractors: Attached at Final.

***6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract.**

☒ Not applicable. No attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract.

☐ List of attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract:

***7. Disclosure of political contributions.**

List any campaign or officeholder contributions made by the following individuals in the past 24 months totaling more than $100 to any current member of City Council, former member of City Council, any candidate for City Council, or to any political action committee that contributes to City Council elections.

a) Any individual seeking contract with the city (Question 3)
b) Any owner or officer of entity seeking contract with the city (Question 3)
c) Any individual or owner or officer of any entity listed above as partner, parent, or subsidiary business (Question 4)
d) Any subcontractor or owner/office of subcontracting entity retained for the contract (Question 5)
e) The spouse of any individual listed in response to (a) through (d) above
f) Any attorney, lobbyist, or consultant retained to assist in seeking contract (Question 6)

☒ Not applicable. No campaign or officeholder contributions have been made in the preceding 24 months by these individuals.

☐ List of contributors:

Updates on Contributions Required

Information regarding contributions must be updated by submission of a revised form from the date of the submission of this form, up through the time City Council takes action on the contract identified in response to Question 2 and continuing for 30 calendar days after the contract has been awarded.

***8. Disclosure of conflict of interest**

Are you aware of any fact(s) with regard to this contract that would raise a "conflict of interest" issue under Section 2.01 of the Ethics Code for any City Council member or board/commission member that has not or will not be raised by these city officials?

☒ I am not aware of any conflict(s) of interest issues under Section 2.01 of the Ethics Code for members of City Council or a city board/commission.

☐ I am aware of the following conflict(s) of interest:

***Acknowledgements**

☒ **Updates Required**

I understand that this form must be updated by submission of a revised form if there is any change in the information before the discretionary contract is the subject of action by the City Council, and no later than five (5) business days after any changes has occurred, whichever comes first. This include information about political contributions made after the initial submission and up until thirty (30) calendar days after the contract has been awarded.

☒ **No Contract with City Officials or Staff during Contract Evaluation**
I understand that a person or entity who seeks or applies for a city contract or any other person acting on behalf of that person or entity is prohibited from contracting city officials and employees regarding the contract after a Request for Proposal (RFP), Request for Qualifications (RFQ), or other solicitation has been released.

This no-contract provision shall conclude when the contract is posted as a City of Laredo Council agenda item. If contact is required with city officials or employees, the contact will take place in accordance with procedures incorporated into the solicitation documents. Violation of this prohibited contacts provision set out in Section 2.09 of the Ethics Code by respondents or their agents may lead to disqualification of their offer from consideration.

***Conflict of Interest Questionnaire (CIQ)**
Chapter 176 of the Local Government Code requires contractor and vendors to submit a Conflict of Interest Form (CIQ) to the Office of the City Secretary.

☒ I acknowledge that I have been advised of the requirement to file a CIQ form under Chapter 176 of the Local Government Code.

***Oath**

☒ I swear or affirm that the statements contained in this Discretionary Contracts Disclosure Form, including any attachments, to the best of my knowledge and belief are true, correct, and complete.

Eduardo Salido — Name (Print)

Signature

Title Managing Partner

Trillium, LLC dba Cobalt Construction — Company or DBA

May 21st, 2026 — Date

Please fill this form out online, print and submit completed form with proposal to origination department. All questions must be answered. If necessary to mail, send to:
City of Laredo
P.O. Box 579
Laredo, TX 78042-0579

City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 31.**

SUBJECT
Consideration to authorize to purchase of one (1) unit of heavy equipment for the Environmental Services Department from Heil of Texas from Houston, Tx. a division of Doggett Freightliner of South Texas, LLC in the amount not to exceed $560,330.00. The heavy equipment unit is a V312N/1300 Vacuum Truck. The purchase of this equipment shall be made utilizing Buy Board contract number 723-23. Funding is available in the Environmental Services 2019 Certificate of Obligation Issue.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
The purchase of this equipment is part of the renewal and replacement program the department has in place. The equipment is needed to ensure continued compliance and operational stability on the Environmental Services Department.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
The equipment purchase is essential for the department’s operations. It is recommended that this equipment purchase is approve.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	Environmental 2019 C.O.
Account #:	249-9874-545-9004
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
Funding is available in the Environmental Services Fund under the 2019 Certificate of Obligation Issue account 249-9874-545-9004 Project #EN2010.

Heil of Texas

5900 Wheeler Street

Houston, TX 77023

Date 6/29/2026
Number 114444
Type of SingleEngineCombination
Quote
PO

Quote

Laredo, TX -

Retail Purchaser Environmental

Retail ID #24517

Ship To Laredo, TX

Comments

Price excludes any applicable sales taxes, tag, title or registration fees.

Price excludes any applicable F.E.T., sales taxes, tag, title or registration fees.
Option content is subject to engineering approval.

This quotation is valid for 30 **days** from the quotation date

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Vac-Con module pricing on customer supplied chassis is valid for 120 days from date of purchase order.
Please consult factory if chassis ETA will surpass 120 days for pricing confirmation.

Model Number - V V312N/1300 L A

Standard Equipment Includes:
Vacuum System (as specified by Model Number)
Cyclone Separator - Fan and PD Systems
Transfer Case with Hydrostatic Blower Drive - 98% Operating Efficiency
1/4" Corten Steel Debris Tank - (size as specified by model number)
Flat Style Rear Door with hydraulic door locks - Including open/close
5" Butterfly valve and 10' of layflat hose
Debris tank Dumping: minimum 50 deg., hydraulic telescopic lift Cylinder - power up/power down
60" Dump Height - Not Available with 15 cubic yard debris tank

Rear Bumper - Does Not Include Tow Hooks
Front Tow Hooks
Hinge type / Body Prop Permanently mount debris body prop
Debris Body Flushout - 8 Jet
Automatic Vacuum Breaker with Float Arm Assembly/Level Indicator and overfill protection
Behind Cab Boom Support and Bumper Mounted Docking Station
8" vacuum intake hose
4 Way Hydraulic Boom with 270 Degree Rotation with Joystick Controls
Front mounted 600' capacity (1" hose) - Hydraulic Fixed Hose Reel
400' high pressure jet rodder hose
Two (2) Emergency Stop Button Locations: Operator Station and Mid-Body
Water pump drive: Hydrostatic via FEPTO
60 gpm/2000 psi water pump system
Water Pump Remote Oil Drain - Quick disconnects
Cross-Linked Polyethylene Water Tanks
Full Length Steps on Lower Water Tanks for Maintenance Access
Water Tank Drain - 1/4 Turn Ball Valve
Heavy Duty Manual Hose Rewind Guide with Dual Aluminum Rollers
Hose guide (Tiger Tail)
10' Leader Hose
20 gpm at 750 psi wash down hand gun with 25' of hose and nozzle - 50' Capacity Hand Gun Hose will replace this standard options if selected.
Storage Box Behind Cab 16" x42" x 96" - Standard on all models except 3yd
1) each Sanitary and Penetrator Nozzles
Cooling Package - Air to Oil Heat Exchanger for Hydraulics and Transfer Case, if applicable
Remote Lube Bank for Boom Rotator and Boom Lift Cylinders - Ground Level
20.5' aluminum intake pipe(1-3', 1-5', 1-6', and 1-6.5' nozzle)
LED/ICC lighting
Sherwin Williams Fast Clad High Solids Zinc Rich Primed, Sealed with Sherwin Williams Duraspar Epoxy Primer. Sherwin Williams Duraspar Polyurethane Single Stage Gloss and Textured Paint
5# Fire Extinguisher - In Cab
Set of Triangles
12 month standard warranty - see certificate for details
5 year debris tank warranty - see certificate for details
10 year water tank warranty - see certificate for details
Note: PD Blower will include a Final Filter - Steel Mesh

Main Information

Model	V312N/1300
Blower	Select a Blower
Boom	10' Aluminum Telescoping Boom with Pendant Control Station
Hose Reel	Front Mounted, Articulating to Driver Side, 800' (1") Capacity (Std. Pivot)
Jet Rodder Hose	800' x 1" 3000 psi - Jet Rodder Hose - (non-continuous)

Water System	60/3000, FMC STANDARD OFFERING
Hose Brand	**Cobra Hose Brand**

Debris Body Options

Qty	Description
1	6" Knife Valve with Center Post and Handle, in Lieu of the 5" Butterfly Valve (662-0125)
1	Rear splash guard (2 - 10 O'clock) - tank mounted
1	Rear, Hydraulic Pump Off System, 575 GPM w/20' lay flat Hose

Water System Options

Qty	Description
1	50' Capacity Retractable Hand Gun Hose Reel
1	Air Purge System Hydroexcavation Package Includes: 50 foot handgun hose reel with 1/2" hose, 711-
1	53686 72" 1/2" schedule 80 lance with single forward spray nozzle, Storage tubes for lances, Heavy duty unloader valve, Main control ball valve, Variable flow valve

Hose Reel Options

Qty	Description
1	Hose Footage Counter (Standard - Driver Side)

Qty Description

Qty	Description
1	Centrifugal Compressor Quiet Silencer, Class 4, **304 Stainless Steel** Construction, 14in x 40in with 8in discharge

Lighting Options

Qty	Description
1	LED 4 Strobes - (2) front bumper / (2) rear bumper - Whelen 500 Series TIR6 01-0663507129E - Amber
1	LED Arrow Board, Rear Debris Tank Door Mounted - Whelen TA1251NF1 Traffic Arrow
1	LED strobe with Limb Guard, Rear Debris Tank Mounted - Whelen L31HAF LED Beacon with Whelen BGH Branch Guard. When (1) is selected, C/S is standard
1	Mirror Mounted LED Beacon/Strobe Light with Limb Guard - Whelen L31HAF LED Beacon with Whelen BGH Branch Guard. When (1) is selected, D/S is standard

Electrical Options

Qty	Description
1	Rear Camera Placement
1	Remote Control (Wireless): Boom, Vacuum Breaker, Throttle & Debris Body (includes Hi-Dump, if applicable). Does not include remote cable pendant controls for boom or hi dump.

Traffic Camera With Color Monitor - MUST PICK CAMERA PLACEMENT-Pick up to FOUR

1

cameras maximum

Misc Accessories

Qty	Description
1	Custom Training Video with your exact truck along with Factory Training

Pipe Storage Racks

Qty	Description
1	Lazy Susan Pipe Rack - Curbside (Holds 5 Pipes)

Paint

Qty	Description
1	Paint: To be advised
1	Standard Striping Package - White 692-5204-01

Truck Chassis Information

Pool Truck Chassis Model **Freightliner 114SD Plus (Not for use in California) 6x4 66000GVWR ISL370 3000RDS (Not for use with Single Engine Titan Aeroboost Models)** *Pool Trucks are subject to availability.*

Qty	Description

Total Includes F.O.B. Laredo, TX $560,330.00

Payment Terms: Net Due Upon Delivery

Proposal Notes:

1. Prices quoted herein are in accordance with BuyBoard Contract # 723-23
2. Any P.O. generated as a result of this proposal needs to be in favor of **Doggett Freightliner** as the exclusive contract holder for the BuyBoard contract for the Freightliner 114SD Plus chassis as offered under this proposal.
3. Quote Valid until 7/29/2026

Offered by:_Rafael Castillo Jr __
Accepted by:_____

Vendor Contract Information Summary

Vendor	Doggett Freightliner of South Texas, LLC
Contact	Mike Crockett
Phone	210-277-4373
Email	mike.crockett@doggett.com
Vendor Website	www.doggett.com
TIN	46-3732669
Address Line 1	8700 IH 10 East
Vendor City	Converse
Vendor Zip	78109
Vendor State	TX
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	Net 30 days
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Common Carrier
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	No
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	No
ESCs	All Texas Regions
States	All States
Contract Name	Medium and Heavy-Duty Trucks, Parts, and Maintenance Repair Services
Contract No.	723-23
Effective	12/01/2023
Expiration	11/30/2026
Accepts RFQs	Yes
Service Fee Note	Vehicle purchase orders are subject to a $400 service fee
Quote Reference Number	BuyBoard 723-23

Return Policy	Parts must be returned in their original packaging and not have been installed. Titled motor vehicles can not be returned.

City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 32.**

SUBJECT
Consideration to authorize the purchase of two (2) Pick-Up Trucks for the Environmental Services Department from CZAR Companies, LLC DBA Cameron Country CDJR from Cameron, Tx. in the amount not to exceed $123,355.00. The purchase of this equipment a 2027 Ram 2500 Tradesman 4X4 Crew Cab 6'4" Box and a 2027 Ram 3500 Tradesman 4x4 Crew Cab 8' Box shall be made utilizing Buy Board contract number 724-23. Funding is available in the Environmental Services 2019 Certificate of Obligation Issue.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
The purchase of this equipment is part of the renewal and replacement program the department has in place. The purchase is essential for the department's day to day operations on the Environmental Services Department.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
The purchase of these pick-ups is essential for the department's operation. Staff recommends approval.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	Environmental Services- 2019 C.O.
Account #:	249-9874-545-9004
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
Funding is available in the Environmental Services 2019 Certificate of Obligation Issue account 249-

9874-545-9004 Project #EN2602.

CZAR COMPANIES LLC dba CAMERON COUNTRY CDJR

2102 THORNTON STREET CAMERON, TEXAS 76520-5513

Buy Board 724-23

End User:	CITY OF LAREDO	**Caldwell Rep:**	Duckki Yoon
Contact:	Christopher Ibarra	**Phone:**	469-990-7708
Phone/Email:	ctibarra@ci.laredo.tx.us / 9566357703	**Date:**	06/10/2026
Product Desc.:	2027 Ram 3500 (D28L92) Tradesman 4x4 Crew Cab 8' Box	**Email:**	dyoon@usaautomotivepartners.com

A. Bid Series:	67 DODGE RAM TRADESMAN 3500	**A. Base Price:**	$59,550.00

B. Published Options [Itemize each below]

Quote Number: QUO-05679-P8G2Q6

Code	**Model Vehicle**	
D28L92	2027 Ram 3500 (D28L92) Tradesman 4x4 Crew Cab 8' Box	
Code	**Options**	**Bid Price**
Z8H	GVWR: 12,300 lb	$0.00
ETM	Engine: 6.7L I6 Cummins HO Turbo Diesel	$0.00
PW7	Bright White Clearcoat	$0.00
24A	Quick Order Package 24A Tradesman	$0.00
AHU	5th Wheel/Gooseneck Towing Prep Group	$0.00
DFM	Transmission: 8-Speed TorqueFlite HD Automatic	$0.00
DMR	3.42 Axle Ratio Inc.	$0.00
TXX8	Diesel Gray/Black, HD Vinyl 40/20/40 Split Bench Seat	$0.00
WBF	Wheels: 18" x 8.0" Black Painted Steel	$0.00
MDA	Front License Plate Bracket	$0.00
TCN	Tires: LT275/70R18E BSW All Season	$0.00
XEF	Transfer Case Skid Plate Shield	$0.00
Total of B. Published Options		$0.00

C. Unpublished Options [Itemize each below, not to exceed 25%]

Unpublished Options	**Bid Price**
DELIVERY FEE	$1,150.00
HITCH KIT - DEALER INSTALL	$1,305.00
Total of C. Unpublished Options	$2,455.00

D. Registration & Title Paperwork:	$0.00
E. Upfitter/Quote Number:	$0.00
F. Delivery ETA: 150-180 DAYS APPROX	
G. Floor Plan Interest (for in-stock and/or equipped vehicles):	$0.00
H. Lot Insurance (for in-stock and/or equipped vehicles):	$0.00
I. Contract Price Adjustment:	$0.00
J. Additional Delivery Charge (miles):	$0.00
K. Subtotal:	$62,005.00
L. Quantity Ordered 1 x K =	$62,005.00
M. Trade in:	$0.00
N. Coop Fee per purchase order:	$400.00
O. Total purchase price with Co-Op Fee:	$62,405.00

CZAR COMPANIES LLC dba CAMERON COUNTRY CDJR

2102 THORNTON STREET CAMERON, TEXAS 76520-5513

Buy Board 724-23

End User:	CITY OF LAREDO	**Caldwell Rep:**	Duckki Yoon
Contact:	Christopher Ibarra	**Phone:**	469-990-7708
Phone/Email:	ctibarra@ci.laredo.tx.us / 9566357703	**Date:**	06/24/2026
Product Desc.:	2027 Ram 2500 (DJ7L91) Tradesman 4x4 Crew Cab 6'4" Box	**Email:**	dyoon@usaautomotivepartners.com

A. Bid Series:	66 DODGE RAM TRADESMAN 2500	**A. Base Price:**	$59,950.00

B. Published Options [Itemize each below]

Quote Number: QUO-05757-N6V0T2

Code	Model Vehicle	
DJ7L91	2027 Ram 2500 (DJ7L91) Tradesman 4x4 Crew Cab 6'4" Box	
Code	**Options**	**Bid Price**
MDA	Front License Plate Bracket	$0.00
WAA	Wheels: 17" x 7.5" Black Steel Styled	$0.00
ETM	Engine: 6.7L I6 Cummins HO Turbo Diesel	$0.00
Z7G	GVWR: 11,040 lbs	$0.00
24A	Quick Order Package 24A Tradesman	$0.00
TXX8	Diesel Gray/Black, Heavy Duty Vinyl 40/20/40 Split Bench Seat	$0.00
PW7	Bright White Clearcoat	$0.00
TWD	Tires: LT245/70R17E BSW AS	$0.00
DFM	Transmission: 8-Speed TorqueFlite HD Automatic	$0.00
DMR	3.42 Axle Ratio	$0.00
Total of B. Published Options		$0.00

C. Unpublished Options [Itemize each below, not to exceed 25%]

Unpublished Options	Bid Price
DELIVERY CHARGE	$600.00
Total of C. Unpublished Options	$600.00

D. Registration & Title Paperwork:	$0.00
E. Upfitter/Quote Number:	$0.00
F. Delivery ETA: 90-120 DAY AFTER ORDER BANK OPENS	
G. Floor Plan Interest (for in-stock and/or equipped vehicles):	$0.00
H. Lot Insurance (for in-stock and/or equipped vehicles):	$0.00
I. Contract Price Adjustment:	$0.00
J. Additional Delivery Charge (miles):	$0.00
K. Subtotal:	$60,550.00
L. Quantity Ordered 1 x K =	$60,550.00
M. Trade in:	$0.00
N. Coop Fee per purchase order:	$400.00
O. Total purchase price with Co-Op Fee:	$60,950.00

Vendor Contract Information Summary

Vendor	Cameron Country Dodge
Contact	AVERYT KNAPP
Phone	979-567-1500
Email	averyt+1@caldwellcountry.com
Vendor Website	www.cameroncountrycdjr.com
TIN	20-7792395
Address Line 1	2102 THORNTON
Vendor City	CAMERON
Vendor Zip	76520
Vendor State	TX
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	NET 30
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Common Carrier
Designated Dealer	No
EDGAR Received	No
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	No
No Foreign Terrorist Orgs	No
No Israel Boycott	No
MWBE	No
ESCs	All Texas Regions
States	All States
Contract Name	Vehicles, Police Motorcycles, Parts, and Maintenance Repair Services
Contract No.	724-23
Effective	12/01/2023
Expiration	11/30/2026
Accepts RFQs	Yes
Service Fee Note	Vehicle purchase orders are subject to a $400 service fee

City of Laredo

City Council

Meeting Date: 8/3/2026 **Resolution 33.**

SUBJECT
A Resolution expressing official intent to reimburse costs associated with designing, acquiring, constructing, improving, and equipping a Sports Complex Venue Project and related infrastructure.

PREVIOUS COUNCIL ACTION
Presentation of the Debt Overview delivered by Noe Hinojosa of Estrada Hinojosa, a Division of TRB Capital Markets, on May 21, 2026.

-

BACKGROUND
The Sports and Community Venue-Operations Fund will advance an amount not to exceed $11,550,000 to cover costs associated with a sports complex venue. This reimbursement resolution authorizes the reimbursement of up to $11,550,000 to the Sports and Community Venue Fund from the proceeds of a proposed bond issuance.

In order to perform this reimbursement, the City needs to have in place a reimbursement resolution. The resolution attached allows the City to reimburse itself for any costs incurred 60 days prior to its adoption. The resolution does not specifically authorize the issuance of the debt at this time, and does not fix the exact amount of the future debt we will issue. The attached resolution states the official intention of the City Council to fund projects with debt, and additionally states that some proceeds of this debt, if and when issued for the purposes of funding capital improvements, will be used to pay for costs incurred prior to the date of the new debt being issued.

The reimbursement resolution included with this agenda item is required if the City will be reimbursing itself from proceeds of bonds to be issued, as we intend to do.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends the adoption of the proposed resolution.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	N
Source of Funds:	Sports and Community Venue Fund
Account #:	256

Change Order: Exceeds 25% Y/N: N/A

FINANCIAL IMPACT:
No financial impact at this time.

RESOLUTION NO. R: 2026-R-152

EXPRESSING OFFICIAL INTENT TO REIMBURSE COSTS ASSOCIATED WITH DESIGNING, ACQUIRING, CONSTRUCTING, IMPROVING, AND EQUIPPING A SPORTS COMPLEX VENUE PROJECT AND RELATED INFRASTRUCTURE

THE STATE OF TEXAS §
COUNTY OF WEBB §
CITY OF LAREDO §

WHEREAS, the City Council of the **CITY OF LAREDO, TEXAS** (the "City") hereby determines that it is necessary and desirable to pay expenditures associated with designing, acquiring, constructing, improving and equipping a sports complex and related infrastructure (the "Project"); and

WHEREAS, the City expects that it will pay expenditures in connection with the Project prior to the issuance of obligations to finance the Project; and

WHEREAS, the City finds, considers, and declares that the reimbursement of the City for the payment of such expenditures will be appropriate and consistent with the lawful objectives of the City and, as such, chooses to declare its intention to reimburse itself for such payments at such time as it issues obligations to finance the Project;

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS THAT:

SECTION 1. EXPECTATION TO INCUR DEBT. The City reasonably expects to incur debt, as one or more series of obligations, with an aggregate maximum principal amount currently estimated not to exceed $11,550,000, a portion of the proceeds of which are expected to be used for the purpose of paying the costs of the Project.

SECTION 2. REIMBURSEMENT OF PRIOR EXPENDITURES. All costs to be reimbursed pursuant hereto will be capital expenditures. No tax-exempt obligations will be issued by the City in furtherance of this Resolution after a date which is later than 18 months after the later of (1) the date the expenditures are paid or (2) the date on which the property, with respect to which such expenditures were made, is placed in service.

SECTION 3. THREE-YEAR LIMITATION FOR REIMBURSEMENT. The foregoing notwithstanding, no tax-exempt obligation will be issued pursuant to this Resolution more than three years after the date any expenditure which is to be reimbursed is paid.

SECTION 4. PUBLIC RECORD. The City Council directs that this Resolution shall be maintained as a public record available for inspection by all persons in accordance with the provisions of Chapter 552, Texas Government Code, and that no later than 30 days after this date, this Resolution will be made available for inspection by all members of the general public at the offices of the City.

PASSED AND APPROVED this the ___ day of July, 2026.

_____
Dr. Victor Treviño
Mayor

ATTEST:

_____
Mario I. Maldonado, Jr.
City Secretary

APPROVED AS TO FORM:

_____
Doanh "Zone" T. Nguyen
City Attorney

** ** ** ** **

CERTIFICATE FOR RESOLUTION NO. 2026-R-152

THE STATE OF TEXAS §
COUNTY OF WEBB §
CITY OF LAREDO §

We, the undersigned officers and members of the City of Laredo, Texas (the "City"), hereby certify as follows:

1. The City Council of said City convened in REGULAR MEETING ON THE _____ DAY OF JULY, 2026, at the City Hall, and the roll was called of the duly constituted officers and members of said City Council, to-wit:

Dr. Víctor D. Treviño , Mayor
Gilbert Gonzalez, Mayor Pro Tem, Councilmember District 1
Ricardo Richie Rangel, Jr. , Councilmember District 2
Melissa R. Cigarroa, Councilmember District 3
Ricardo "Rick" Garza, Councilmember District 4
Ruben Gutierrez, Jr. , Councilmember District 5
Dr. Tyker King, Councilmember District 6
Vanessa Perez, Councilmember District 7
Alyssa Cigarroa, Councilmember District 8

and all of the persons were present, except the following absentees: _____, thus constituting a quorum. Whereupon, among other business, the following was transacted at the Meeting: a written

EXPRESSING OFFICIAL INTENT TO REIMBURSE COSTS ASSOCIATED WITH DESIGNING, ACQUIRING, CONSTRUCTING, IMPROVING, AND EQUIPPING A SPORTS COMPLEX VENUE PROJECT AND RELATED INFRASTRUCTURE

was duly introduced for the consideration of the City Council. It was then duly moved and seconded that the Resolution be passed on first reading; and, after due discussion, said motion carrying with it the passage of the Resolution, prevailed and carried by the following vote:

AYES: ____ NOES: ____

2. A true, full and correct copy of the Resolution passed at the Meeting described in the above and foregoing paragraphs is attached to and follows this Certificate; that the Resolution has been duly recorded in the City Council's minutes of the Meeting; that the above and foregoing paragraphs are a true, full and correct excerpt from the City Council's minutes of the Meeting pertaining to the passage of the Resolution; that the persons named in the above and foregoing paragraphs are the duly chosen, qualified and acting officers and members of the City Council as indicated therein; that each of the officers and members of the City Council was duly and sufficiently notified officially and personally, in advance, of the time, place and purpose of the Meeting, and that the Resolution would be introduced and considered for passage at the Meeting, and each of the officers and members consented, in advance, to the holding of the Meetings for such purpose, and that the Meeting was open to the public and public notice of the time, place and purpose of the meeting was given, all as required by Chapter 551, Texas Government Code.

3. The Mayor of the City has approved and hereby approves the Resolution; that the Mayor and the City Secretary of the City have duly signed the Resolution; and that the Mayor and the City Secretary of the City hereby declare that their signing of this Certificate shall constitute the signing of the attached and following copy of the Resolution for all purposes.

SIGNED AND SEALED the _____ day of July, 2026.

_____	_____
Mario I. Maldonado, Jr.	Dr. Victor D. Treviño
City Secretary	Mayor

[CITY SEAL]

City of Laredo

City Council

Meeting Date: 8/3/2026 **Resolution 34.**

SUBJECT
A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to accept and enter into a continuation contract from the South Texas Development Council for the Housing Opportunities for Persons with AIDS (HOPWA) Grant in the estimated amount of $144,420.00 for the term period from September 1, 2026 through August 31, 2027, with no match for the City of Laredo Public Health Department. Funds will be accounted for in the Laredo Public Health Department Fund - HOPWA Grant.

PREVIOUS COUNCIL ACTION
On August 18, 2025, Council approved Resolution 2025-R-196.

BACKGROUND
The City of Laredo Public Health Department seeks to continue its partnership with the South Texas Development Council (STDC) to continue to provide eligible participants comprehensive housing rental assistance, and/or utility payment assistance to meet the needs of low-income persons with HIV/AIDS in the Health Services Delivery Area which include the counties of Jim Hogg, Starr, Webb, and Zapata.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies):

- **Goal 7.1: Address the health needs of all residents in the region through collaboration and coordination among local, state, and binational entities.**
- **Policy 7.1.1: Partner with local, state, and binational entities to prevent health-related problems through prevention programs and policies.**
- **Goal 7.2: Reduce exposure to environmental risks.**
- **Policy 7.2.5: Reduce infectious and communicable diseases and infection.**

Summary of alignment: The resolution aligns with the Viva Laredo Comprehensive Plan by supporting vulnerable populations - specifically individuals with HIV/AIDS - through coordinated housing and/or utility assistance. By addressing social determinants of health such as housing stability, the Housing Opportunities for Persons with AIDS (HOPWA) program directly advances the plan's goals of expanding access to health and housing services, improving health equity, and reinforcing partnerships across jurisdictions and health sectors. It also complements citywide efforts to improve long-term public health outcomes and quality of life in underserved communities.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION

Staff recommends that Council approve the Resolution.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	South Texas Development Council
Account #:	226-6019
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
The revenue account 226-0000-323-4058 and the expenditure division is 226-6019 with Project Number HEHO19.

From:	Alejandra Aguilar
To:	Nalleli G. Madrigales
Subject:	FW: 2026-2027 HIV/HOPWA Renewal Guidance and Packet - Laredo HSDA
Date:	Wednesday, July 1, 2026 5:25:37 PM
Attachments:	image001.png image002.png image003.png image005.png image006.png image007.png image008.png 26-27 HOPWA Table 1_CLPHD.xlsx image004.png
Importance:	High

Hi Nalleli,

HIV HOPWA
6019 HEHO19
$144,420
(09/01/2026 – 08/31/2027)

Let me know if you need more information.

Thank you,

Alejandra Aguilar, MBA
Health Grant Specialist
City of Laredo Public Health Department
: 2600 Cedar Ave. Laredo, Texas 78040
: **(956) 727-6979**
: aaguilar3@ci.laredo.tx.us
: **www.laredopublichealth.com**

CONFIDENTIALITY NOTICE:
The contents of this email message and any attachments are intended solely for the addressee(s) and may contain confidential and/or privileged information and may be legally protected from disclosure. If you are not the intended recipient of this message or their agent, or if this message has been addressed to you in error, please immediately alert the sender by reply email and then delete this message and any attachments. If you are not the intended recipient, you are hereby notified that any use, dissemination, copying, or storage of this message or its attachments is strictly prohibited.

From: Genesis Cardenas <gcardenas@ci.laredo.tx.us>
Sent: Wednesday, July 1, 2026 9:06 AM
To: Alejandra Aguilar <aaguilar3@ci.laredo.tx.us>
Subject: FW: 2026-2027 HIV/HOPWA Renewal Guidance and Packet - Laredo HSDA
Importance: High

From: Maribel Rodriguez <mrodriguez@stdc.cog.tx.us>
Sent: Wednesday, June 10, 2026 4:56 PM
To: Joseph W. Neeb <jneeb@ci.laredo.tx.us>
Cc: Steve E. Landin <selandin@ci.laredo.tx.us>; Francisco J. Mata <fmata@ci.laredo.tx.us>; Richard A. Chamberlain <rchamberla@ci.laredo.tx.us>; Erika Martinez <emartinez8@ci.laredo.tx.us>; Laura Recio <lrecio1@ci.laredo.tx.us>; Claudia G. Sierra <csierra@ci.laredo.tx.us>; Luis T. Cerda <lcerda@ci.laredo.tx.us>; Genesis Cardenas <gcardenas@ci.laredo.tx.us>
Subject: 2026-2027 HIV/HOPWA Renewal Guidance and Packet - Laredo HSDA
Importance: High

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Dear HOPWA Contractor:

Attached is the 2026-2027 Housing Opportunities for Persons with AIDS (HOPWA) Renewal Guidance and Packet for continued funding in the amount of **$144,420** for the period of **September 1, 2026, through August 31, 2027, for the Laredo HSDA**. Enclosed are the documents required for the renewal of your agency's HOPWA Contract for the delivery of HOPWA Services. Review guidance and attachments in its entirely and submit a complete application utilizing the negotiated Table 1. **A completed application is due to STDC no later than 5:00 pm on Monday, July 13, 2026**.

INSTRUCTIONS FOR SUBMISSION:
A complete renewal application packet is due to the South Texas Development Council by 5:00 PM on 07/13/26.

The forms requiring a signature (i.e., Face Page and Certification for Categorical Exclusion) must be scanned and submitted in .pdf file. Please submit one (1) electronic copy of the renewal document in its original format (Word or Excel) to the following email addresses listed below:

To: mrodriguez@stdc.cog.tx.us
Cc: jrkeiser@stdc.cog.tx.us
crgarza@stdc.cog.tx.us
dinclan@stdc.cog.tx.us

Please review and follow all instructions in the renewal guidance/renewal packet and budget forms. If you have any questions, please feel free to contact me.

Respectfully,

Maribel Rodriguez
Program Manager
South Texas Development Council
Ryan White Program
1216 Santa Maria Ave.
Laredo, Texas 78040
Tel. (956) 722-3995 Ext. 117
Fax: (956) 277-5798
Email: mrodriguez@stdc.cog.tx.us
Pronouns: She | Her | Hers | Herself

2026-R-177

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS, AUTHORIZING THE CITY MANAGER TO ACCEPT AND ENTER INTO A CONTINUATION CONTRACT FROM THE SOUTH TEXAS DEVELOPMENT COUNCIL FOR THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) GRANT IN THE ESTIMATED AMOUNT OF $144,420.00 FOR THE TERM PERIOD FROM SEPTEMBER 01, 2026 THROUGH AUGUST 31, 2027, WITH NO MATCH FOR THE CITY OF LAREDO PUBLIC HEALTH DEPARTMENT. FUNDS WILL BE ACCOUNTED FOR IN THE LAREDO PUBLIC HEALTH DEPARTMENT FUND - HOPWA GRANT.

WHEREAS, the City of Laredo Public Health Department continues to partner with the South Texas Development Council (STDC) to continue to provide eligible participants comprehensive housing rental assistance, and/or utility payment assistance to meet the needs of lo-income persons with HIV/AIDS in the Health Services Delivery Area which include the counties of Jim Hogg, Starr, Webb, and Zapata.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The City Manager is hereby authorized to accept and enter into a continuation contract from the South Texas Development Council for the Housing Opportunities for Persons with AIDS (HOPWA) Grant in the amount of $144,420.00 for the term period from September 01, 2026 through August 31, 2027, with no match for the City of Laredo Public Health Department. Funds will be accounted for in the Laredo Public Health Fund – HOPWA Grant.

Section 2: The revenue account 226-0000-323-4058 and the expenditure division is 226-6019 with Project Number HEHO19.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS _____ DAY OF _____, 2026.

_____

DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO JR.
CITY SECRETARY

APPROVED AS TO FORM
DOANH T. NGUYEN, CITY ATTORNEY

_____
AMBER R. HOLMES
ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Resolution 35.**

SUBJECT
A resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to submit an application to the American Society for the Prevention of Cruelty to Animals (ASPCS) for the 2026 Grants for Shelters and Spay/Neuter Clinics - Major Capital Project Program Grant, in the total estimated amount of up to $500,000.00, with no match for the City of Laredo Public Health Department - Animal Care Services, grant period to be determined by the ASPCA upon award, and further authorizing the City Manager to execute all documents resulting from the award of this grant. Any funding as a result of this application will be appropriated in the Laredo Public Health Department Fund - 2026 Grants for Shelters and Spay/Neuter Clinics - Major Capital Projects Program Grant.

PREVIOUS COUNCIL ACTION
None.

BACKGROUND
The City of Laredo Public Health Department wishes to apply for grant funding through the American Society for the Prevention of Cruelty to Animals (ASPCA) under the 2026 Grants for Shelters and Spay/Neuter Clinics - Major Capital Projects program. Through this opportunity Laredo Public Health Department - Animal Care Services will be able to support the development and expansion of the City of Laredo Public Health Department's Spay and Neuter Clinic, increasing the availability of affordable sterilization services for owned pets, shelter animals, and community cats. By expanding local spay and neuter capacity, the project will help reduce pet overpopulation, decrease shelter intake, improve animal health and welfare, and promote responsible pet ownership throughout the community.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies):

- **Goal 7.2:** Prevent and control risks to public health and safety.
- **Policy 7.2.8:** Support animal population control, spay/neuter, and responsible pet ownership programs to reduce stray animal populations and zoonotic disease risks.
- **Goal 7.5:** Strengthen public health systems and operational capacity.
- **Policy 7.5.1:** Ensure Animal Care Services has the facilities, resources, and infrastructure necessary to meet community needs.
- **Goal 7.6:** Protect the community from environmental and public safety hazards.
- **Policy 7.6.1:** Support initiatives that improve animal welfare, reduce shelter overcrowding, and enhance community safety through responsible animal management.

Summary of alignment: This resolution aligns with the Viva Laredo Comprehensive Plan by

supporting the expansion of the City's Animal Care Services Spay and Neuter Clinic through capital improvements that increase access to affordable sterilization services. The project will help reduce pet overpopulation, decrease shelter intake, improve animal health and welfare, and promote responsible pet ownership throughout the community. By strengthening Animal Care Services infrastructure and expanding preventive animal population management, the initiative advances the Plan's goals of protecting public health, enhancing community safety, and supporting sustainable animal welfare programs.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends that Council approve the Resolution.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	N/A
Source of Funds:	Laredo Public Health - Animal Care Services
Account #:	N/A
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
Funds will be appropriated once awarded.

2026 ASPCA® Grants for Shelters and Spay/Neuter Clinics: Major Capital Projects

The field of High Quality High Volume Spay Neuter (HQHVSN) has not returned to the same national output of affordable surgeries since the COVID pandemic. To combat this deficit, The American Society for the Prevention of Cruelty to Animals® (ASPCA®) is offering grants in this category ranging from $**100,000 - $500,000** to support major capital projects that add more spay-neuter capacity. The funding can be used to pay for general construction expenses and for equipment needed for spay-neuter services **up to 50% of the total cost of the project.**

Proposals in this category should have a complete budget and timeline for the capital project. Specifically, applicants' proposals should have:

- A statement that the applicant has at least 50% of the total project costs on hand allocated for this project.
- A comprehensive plan for fundraising/financing the remainder of the project costs which may include this grant request. You will be asked to provide the details of this plan as a part of the application.
- An anticipated start date for the capital project that is within the next 12 months. You will be asked to provide the anticipated construction start date for your capital project as a part of the application.

NOTE: If your project does not meet the 12-month timeline or you have not yet raised the 50% threshold, you do not qualify this year. The ASPCA may have similar funding opportunities in the future and invites you to check our grant opportunities page as your project progresses.

Examples of Major Capital Project proposals include:

- New spay/neuter facilities such as stationary clinics or mobile clinics. This would include additional locations for existing programs and includes any program which alters shelter cats and dogs, owned cats and dogs, community cats or any combination thereof.
    - Mobile Animal Sterilization Hospital (MASH) style programs (e.g., programs that set up temporary spay/neuter clinics in non-traditional spaces) should apply in the "Increasing Spay/Neuter Surgeries" category.
- Spay/neuter facility expansions such as building additions or major remodeling (i.e., substantial gut renovations that require design input from professionals such as architects) to an existing location.
    - Minor renovations to existing spaces may more appropriately qualify for a "Increasing Spay/Neuter Surgeries" category, please read the companion document for each category before making a determination.

NOTE: If the services provided in the newly renovated space(s) or new facility will include affordable wellness services outside of spay/neuter surgery, at least 50% of the projected services provided should be for affordable spay/neuter.

Vehicles used to transport companion animals are not eligible under this opportunity.

Application Questions

Organization Information

- Organization Name
- Street (Mailing Address)
- City
- State
- Zip code
- Website
- EIN #

Contact Information

- Primary Contact Name
  - Title
  - Email
  - Phone #
- Signatory Name *(can sign the grant agreement)*
  - Title
  - Email

Select the one category that best describes your organization:

(Tribal authorities should select "other". Nonprofit facilitator organizations should select "nonprofit- other". Facilitator organizations are not direct spay-neuter providers but enable spay-neuter by connecting their community to provider(s).)

- Nonprofit - Animal Shelter with a government contract
- Nonprofit - Animal Shelter without a government contract
- Government Animal Services
  - Please describe how your agency handles grant funds. Will your budget be increased by the amount received from us if you are selected for a grant? And how are the grant funds handled so that the spending can be tracked? *(We want to assure that these grant funds will be additive to the existing budget for your agency and not result in a reallocation of existing funds. We also want to understand how the spending of the funds will be tracked)*
- Spay/Neuter Clinic: For Profit
- Spay/Neuter Clinic: Nonprofit
- Veterinary Practice: For Profit

- Veterinary Practice: Nonprofit
- Nonprofit- Other
- Other
    - What type of organization?

For Nonprofits:

- Is your IRS tax exempt status (501c(3), etc.) current?
    - Yes
    - No

- Are you in good standing with the Secretary of State in the state where you are incorporated?
  This means that you meet all the state-imposed requirements, which may include: filing reports/forms, paying required fees, appointing a registered agent, etc. If you aren't sure, go to your state's Secretary of State's website (or do an online search for: your State, "secretary of state," "business search) and look up your organization.
    - Yes
    - No

- Do you have 4 or more Board Members, and are the majority of your Board independent?
  "Independent" means that fewer than half of your Board members can be paid employees and/or family members or close relatives. Note: Applicants who are incorporated in the state of New Hampshire are subject to compliance with N.H. Rev. Stat. § 292:6- a. If you are incorporated in New Hampshire and answer "yes" to this question, you are asserting that you meet the State's minimum board requirements or are exempt from them based on your status as a private foundation or receipt of an express waiver from the Director of Charitable Trusts.
    - Yes
    - No

- Do either your board chair or treasurer receive compensation from the organization?
    - Yes
    - No

- Is your charitable registration current/active in the state of your primary location?
    - Yes
    - No

Is your organization registered with Shelter Animals Count?

Shelter and rescue applicants must be registered with Shelter Animals Count (SAC), unless prohibited by law.

By contributing to SAC, organizations help build a reliable national dataset. Contributors to SAC also receive a wealth of information on national trends that may affect their organization.

Register here if you are not already reporting data to SAC:
https://data.shelteranimalscount.org/login

- Yes
- No

Required Documents

- For requests <$25k:
  - For government/municipal animal services, for-profit, and tribal agencies: signed W-9
  - For nonprofits: current fiscal year budget, most current 990 form, current list of Board of Directors
- For requests ≥$25k:
  - For government/municipal animal services, for-profit, and tribal agencies: signed W-9
  - For nonprofits: current fiscal year budget, most current 990 form, current list of Board of Directors, prior fiscal year balance sheet or financial statement, board chair bio, board treasurer bio, executive director bio
- For requests ≥$100,000
  - For government/municipal animal services, for-profit, and tribal agencies: signed W-9
  - For nonprofits: current fiscal year budget, most current 990 form, current list of Board of Directors, prior fiscal year audited financial statement, prior fiscal year budget versus actuals, board chair bio, board treasurer bio, executive director bio

What is your project title?

How much is your request?

Does your organization tattoo (or plan to tattoo) all spay/neuter patients?

- N/A- we are a facilitator organization
- Yes
- No
  If no, please explain why

Describe what parts of your project this request will cover – be specific.

Upload a budget that reflects the costs of the entire project

Upload a budget that reflects the cost for this grant request

Upload your business plan or other project or fundraising information (optional)

What amount of funds do you have on hand that will be allocated to this project?

Provide more information about your fundraising plan

Select the description that best describes your current or planned spay-neuter program:

a. Surgical Provider: S/N Only: Offer additional services, such as vaccines or testing, but only at the time of S/N
b. Surgical Provider: S/N + Basic: Outside of S/N, offer basic wellness services such as vaccines, testing or sale of flea & tick product
c. Surgical Provider: S/N + Basic + Common Diagnostics: In addition to S/N and basic wellness, offer diagnostics & treatment for common conditions such as skin/ear problems, intestinal parasite control, upper respiratory infection.
d. Surgical Provider: S/N + Extensive: In addition to the options above, offer more extensive services such as soft tissue surgeries, x-rays, dental extractions and sick care.

Briefly describe your organization's current or planned spay/neuter program; how long it has been open, mission, how the program has grown or changed over time, etc. If this is a new program, what experience does your organization or your key member have with spay/neuter and what is your mission?

Please describe the need for spay/neuter in your community. Describe any local factors that have reduced spay/neuter service availability in your area in the last five years, such as clinic closures, temporary suspensions or reduced operating days and/or include any evidence of unmet demand (no-shows, waitlists, turned-away clients, etc.) at your clinic?"

What is your organization's current (and/or anticipated) geographic service area? Specifically, which county or counties (or county equivalent such as boroughs or parishes) do you serve (or plan to serve)?

In general, please indicate feline populations you serve (or will serve):

- Owned Cats
- Community Cats
- Pregnant Cats
- Kittens in the 2-5 month age range
- Please detail any exceptions to the above:

Describe any exceptions to feline populations your organization serves.

In general, please indicate canine populations you serve (or will serve):

- Owned Dogs
- Puppies in the 2-5 month age range
- Pregnant Dogs
- Dogs weighing 70lbs+
- Please detail any exceptions to the above:

Describe any exceptions to canine populations your organization serves.

Provide your 2025 baseline data

- Number of surgeries on owned dogs
- Number of surgeries on owned cats
- Number of surgeries on community cats
- Number of surgeries on shelter/rescue dogs
- Number of surgeries on shelter/rescue cats
- n/a

Population of animals for spay/neuter in this proposal:

- Owned dog spay/neuter
- Owned cat spay/neuter
- Community Cat Trap Neuter Return (TNR)
- Shelter Return to Field for Community Cats (S-TNR)
- Shelter or Rescue Dog spay/neuter
- Shelter or Rescue Cat spay/neuter
- Other – please explain

What is your predicted capacity with this program? If this is a new program, how many surgeries are you predicting to do in your first 12 months after opening. If this is an expansion

or additional location, what additional capacity are you predicting above the 2025 baseline figures you provided above.

- Number of surgeries on owned dogs
- Number of surgeries on owned cats
- Number of surgeries on community cats
- Number of surgeries on shelter/rescue owned dogs
- Number of surgeries on shelter/rescue owned cats

What is your plan to staff this new capacity?

What is your proposed fee for a female cat spay and what does this fee include?

What is your proposed fee for a 51 lb. female dog spay and what does this fee include?

What software or technology do you use or planning to use?

- Avimark
- Clinic HQ
- Digitail
- EzyVet
- Idexx NEO
- Petpoint
- Shelter Luv
- Shepherd Vet
- Other

What steps have you already taken in your project? For example, have you acquired land or signed a lease; have you identified a general contractor or other experts: where is your project in the permitting process?

When do you predict that construction, remodeling, or mobile clinic acquisition will start:

- Has already started
- In the next 3 months
- 3.1 - 6 months
- 6.1 - 12 months
- > 12 months

What risks do you foresee that could either prevent your capital project from starting/ continuing or cause delays?

By Submitting an application for an ASPCA grant, you agree to allow the ASPCA to utilize the information submitted on such application in any way it deems appropriate to support its mission to prevent cruelty to animals, including fundraising. Such uses may include, but are not limited to, reproducing such information in print or on the ASPCA website and/or allowing third parties to access such information. In addition, by submitting this application, you hereby certify that the requesting organization is aware of and endorses this request and the information herein and you are authorized to submit this application on behalf of the requesting organization.

Acknowledgment of Submission of Application to ASPCA: ☐

If your proposal is accepted and you move forward in the granting process, these will be the data requirements:

- Reporting requirements and frequency will include the following:
    - Provide baseline summary data (for clinics already in operation) at time of grant agreement, to include calendar year 2025 and (January through grant agreement/kick-off month) for 2026
    - Interim reporting (6 months into grant funded project)
    - Final report data (end of granting period)
- At time of grant agreement, the ASPCA will provide additional reporting guidance including a universal reporting template and anticipate having a "special report"/data export option available for ClinicHQ users. ASPCA staff will be available to provide guidance/technical support for reporting if needed.
- These reporting requirements are intended to not only illustrate the baseline (pre-grant) surgeries provided and grant-funded increase in surgeries, but to also support understanding of impacts across the communities served by ASPCA grantees cumulatively, including on shelters/rescues, pet-owning households, and community cats.

1. Need to know number of spayed dogs, number of neutered dogs, number of spayed cats, number of neutered cats for:

- Shelter/rescue animals
- Owned pets
- Community cats

- Note: Surgeries provided for partner organizations (such as a rescue that transports in a mix of rescue animals, owned pets, and/or community cats) will also need to be reported in the above categories based on pet ownership status.

2. For owned pet spay/neuter, unique number of households/owners (receiving a spay/neuter surgery for at least one pet)**:**

3. Proportion of surgeries reported above by county (if you serve clients from multiple counties)

- Percent of all Shelter/rescue spay/neuter surgeries provided to shelters/rescues in:
  - County A:
  - County B:
  - County C:
- Percent of all Owned Pet spay/neuter surgeries provided to pets in:
  - County A:
  - County B:
  - County C:
- Percent of all Community Cat spay/neuter surgeries provided to community cats in:
  - County A:
  - County B:
  - County C:

Note: We can create a template specific to each grantee (for non-Clinic HQ clinics) if they report on their current and planned service area counties at time of application.

2026-R-180

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS, AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION TO THE AMERICAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (ASPCS) FOR THE 2026 GRANTS FOR SHELTERS AND SPAY/NEUTER CLINICS – MAJOR CAPITAL PROJECT PROGRAM GRANT, IN THE TOTAL ESTIMATED AMOUNT OF UP TO $500,000.00, WITH NO MATCH FOR THE CITY OF LAREDO PUBLIC HEALTH DEPARTMENT – ANIMAL CARE SERVICES, GRANT PERIOD TO BE DETERMINED BY THE ASPCA UPON AWARD, AND FURTHER AUTHORIZING THE CITY MANAGER TO EXECUTE ALL DOCUMENTS RESULTING FROM THE AWARD OF THIS GRANT. FUNDS WILL BE ACCOUNTED FOR IN THE LAREDO PUBLIC HEALTH DEPARTMENT FUND – ANIMAL CARE SERVICES – 2026 GRANTS FOR SHELTERS AND SPAY/NEUTER CLINICS – MAJOR CAPITAL PROJECTS PROGRAM GRANT.

WHEREAS, The City of Laredo Public Health Department wishes to apply for grant funding through the American Society for the Prevention of Cruelty to Animals (ASPCA) under the 2026 Grants for Shelters and Spay/Neuter Clinics – Major Capital Projects Program. Through this opportunity Laredo Public Health – Animal Care Services will be able to support the development and expansion of the Spay and Neuter Clinic, increasing the availability of affordable sterilization services for owned pets, shelter animals, and community cats. The project will help reduce pet overpopulation, decrease shelter intake, improve animal health and welfare, and promote responsible pet ownership throughout the community.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The City Manager is hereby authorized to submit an application to the American Society for the Prevention of Cruelty to Animals (ASPCS) for the 2026 Grants for Shelters and Spay/Neuter Clinics – Major Capital Project Program Grant, in the total estimated amount of up to $500,000.00, with no match for the City of Laredo Public Health Department – Animal Care Services, grant period to be determined by the ASPCA upon award. Funds will be accounted for in the Laredo Public Health Department – Animal Care Services – 2026 Grants for Shelters and Spay/Neuter Clinics – Major Capital Projects Program Grant.

Section 2: Funds will be appropriated once awarded.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO JR.
CITY SECRETARY

APPROVED AS TO FORM
DOANH T. NGUYEN, CITY ATTORNEY

_____
AMBER R. HOLMES
ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 36.**

SUBJECT
Consideration to renew contract FY21-081 to Patagonia Health, Cary, NC, for another five (5) year term in an amount not to exceed $467,919.29, for the Electronic Medical Records System (EMR) for the City of Laredo Public Health Department. This is the first five (5) year autorenewal as stated in the contract. Funding is available in the Laredo Public Health Department Fund.

PREVIOUS COUNCIL ACTION
On October 04, 2021, Council approved contract for five (5) years Motion 2021-47

BACKGROUND
Patagonia Health has a wide degree of experience interfacing with a variety of Public Health registries, diagnostic labs, health information exchanger and other custom interfaces, including state Health Information Exchanger's, State Immunization Registries and medical devices. E-prescription capability is built into Patagonia Health and is connected to the SureScripts network (via New Crop). Over 95 percent of U.S. pharmacies are connected to the Surescripts network including local independent pharmacies, nationwide pharmacies, and mail order pharmacies which follow nationwide standard protocols. Information contained in the e-prescription system is automatically updated and maintained by Patagonia Health and requires no maintenance. Their system offers an integrated patient portal and is included at no additional cost as is required to become an ONC Certified system. Patients can access the following: allergies, labs, meds, immunization, diagnosis, clinical visit summaries, Health Summary in on a file to download, and secure messages with the provider.
The term of this contract shall be for a period of five (5) years beginning as of the date of its execution. The contract is on auto-renewal terms every five years.

The costs are as follows:
Year 1: $86,390.59
Year 2: $89,846.21
Year 3: $93,440.06
Year 4: $97,177.66
Year 5: $101,064.77
Total: $467,919.29

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies):

- **Goal 7.1:** Improve access to health services for all residents.
- **Policy 7.1.3:** Enhance access to coordinated, high-quality healthcare services through the use of health information technology.

- **Goal 7.4:** Foster a culture of health through innovation and quality improvement.
- **Policy 7.4.4:** Support the use of technology and data systems to improve healthcare quality, patient engagement, and public health outcomes.
- **Goal 7.5:** Strengthen public health systems and operational capacity.
- **Policy 7.5.1:** Invest in modern public health infrastructure and technology to improve service delivery, efficiency, and regulatory compliance.

Summary of alignment: This action aligns with the Viva Laredo Comprehensive Plan by ensuring the continued use of an integrated Electronic Medical Records (EMR) system that enhances the quality, coordination, and efficiency of public health services. The Patagonia Health platform supports secure health information exchange, electronic prescribing, immunization reporting, patient engagement through an online portal, and compliance with state and federal health information standards. Renewing the contract strengthens the Public Health Department's technological infrastructure, improves continuity of care, and advances the City's commitment to delivering accessible, data-driven, and high-quality healthcare services.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends that Council approve the Motion.

Fiscal Impact

Fiscal Year:	2027
Budgeted Y/N?:	Y
Source of Funds:	Laredo Public Health Fund
Account #:	226-2927-543-5588
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
Funding will be through Personal Health Services, expense account 226-2927-543-5588.

PatagoniaHealth
http://www.patagoniahealth.com

Karen Khoury, Senior Client Sales Executive
919-200-6011, Karen@PatagoniaHealth.com

Renewal of Patagonia Health EHR Software Subscription 2026

Customer: **City of Laredo Health Department** Prepared on: July 21, 2026
2600 Cedar Street
Laredo, Texas 78040
Attn: Luis Cerda, Preventive Services Administrator, lcerda@ci.laredo.tx.us, 856-727-6977

The auto-renewal term will be elected as outlined in the original agreement in paragraph 7. Term and Termination to renew the subscription to Patagonia Health EHR software for an additional five-year period.

Renewal Subscription includes:

Federally certified EMR, Practice Management, and Public Health Billing Software included in original sale: ● Labcorp bidirectional Lab Interface ● HIE Interface ● Immunization Inventory ● Electronic Consent with Editor ● Appointment Reminder/Bulk Messaging Past Additions: ● ImmTrac2 Immunization Registry Interface 2022 ● FPAR 2.0 Ahlers Reporting 2024 ● Management Dashboard (1) 2025 ● Barcode Scanning for Vaccine Inventory 2025 ● Telehealth (1) 2026	Total User License Count will be: ● 81 User Licenses **Renewal Additions:** Medication Inventory, included **Removed from this renewal as reflected in the executed cancellation agreements of 2025:** ● Second Database AOTP 2023 ○ eConsents, Appt. Reminder/Bulk Messaging, EPCS License (1), Group Notes, BH Functionality, remaining 7 user licenses for this database. ○ 3 User Licenses ○ Barcode Scanning Software

Renewal Term, Pricing, Loyalty Discounts, and Additional Service:

5-Year Subscription	2025-2026 Annually	Subtotal	2026-2027 Annually
Current Annual Subscription Rate for 2025-2026	$ 119,469.00		
Removal of AOTP Database and 7 Licenses/Group Notes Features $1,869.86 month	$ (22,438.32)	$ 97,030.68	
Removal of 3 User Licenses purchased 3/20/2024 $283.60/mo		$ (3,403.20)	$93,627.48
Removal of Barcode Scanning Software $116.00/mo		$ (1,392.00)	$92,235.48
FPAR 2.0 Reporting - courtesy subscription $108.16/mo		$ (1,297.92) now included	$90,937.46
Addition of Medication Inventory		included	$90,937.46

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Karen Khoury, Senior Client Sales Executive
919-200-6011, Karen@PatagoniaHealth.com

Waiver of CPI Increase of 4% ($3,637.50) Year 1 for 5 Year renewal		0	$ 90,937.46
Loyalty Renewal Discount of 5% in Year 1		$ (4,546.87)	$ 86,390.59
New Total Annual Subscription Rate for 2026-2027			$ 86,390.59*
Annual Subscription Rate for 2027-2028 plus 4%			$ 89,846.21
Annual Subscription Rate for 2028-2029 plus 4%			$ 93,440.06
Annual Subscription Rate for 2029-2030 plus 4%			$ 97,177.66
Annual Subscription Rate for 2030-2031 plus 4%			$101,064.77
Total for Additional 5 years			$467,919.29*

*Subscription pricing excludes any applications, interfaces, user licenses, or services added that are not listed in this Agreement

The current term ends 10/18/2026. This renewal will become effective at the expiration of the current agreement: Start date 10/19/2026 - End date 10/18/2031 with the option of two (2) additional 1-year options.

TRAINING: City of Laredo has a remote training balance of 8.50 hours for the standard database. Hours can be used at any time during the subscription and do not need to be used in a single instance.

- Training time does not expire for the life of this Patagonia Health Subscription.
- Training is to be completed during the average work day (for example, 8 am-5 pm)
- The availability timeline is subject to Patagonia Health's Training Schedule at the time of the request.

3. Terms, Conditions, and Payments

- **Terms and Conditions**
  - For the remainder of this agreement, subscription fees will increase by 4% after Year 1, at the contract anniversary, including any future additions to the EHR.
  - The term of this Agreement shall automatically renew for subsequent one-year periods unless either party notifies the other in writing at least three months (90 days) prior to the end of the then-current term of their intent not to renew or to negotiate new contract terms.
  - Unless listed here, all other areas of the original Sales Agreement, Business Associate Agreement, and Order Form remain unchanged.

SIGNATURES:

City of Laredo Health Department	**Patagonia Health, Inc.**
Signature: _____	Signature: _____
Date: _____	Date: _____
Name: _____	Name: Amos Slaymaker
Title: _____	Title: VP of Sales and Marketing

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Karen Khoury, Senior Client Sales Executive
919-200-6011, Karen@PatagoniaHealth.com

Phone: _____
Email: _____

Phone: (919) 439-0964
Email: amos@patagoniahealth.com

Invoices should be sent to:
Contact: _____ Email: _____

Patagonia Health appreciates your business and looks forward to our continued partnership.

ADDITIONAL SIGNATURES:

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PatagoniaHealth
http://www.patagoniahealth.com

Karen Khoury, Senior Client Sales Executive
919-200-6011, Karen@PatagoniaHealth.com

COST CHART 2026 before discounts

DESCRIPTION	2025-2026 Monthly
Monthly Recurring Subscription Fees: Federally certified EMR, Practice Management, and Public Health Billing Software	$ 7,335.01
ImmTrac2 Interface- Monthly fees	$ 112.48
Additional User logins and passwords 3 users - Per Add-on executed on 03/20/24	$ 283.60
Ahlers Upload Monthly Fee per add-on executed on 7/08/24	$ 108.16
Management Dashboard App - Monthly Fees per add-on executed on 01/09/25.	$ 68.64
Case Management System Capability (CYSCHN) Monthly fees for 3 users	$ 262.20
Barcode scanning software	$ 116.00
Additional User logins and passwords 8 users per user- Per Add-on executed on 01/14/26	$ 699.20
Telehealth App - Monthly Fee per One Bundle of Video Hours (incl 176 video hours)	$ 47.00
BH Functionality - Database AOTP Program Monthly Recurring Subscription Fees: Federally certified EMR, Practice Management, and Billing Software	$ 946.40
Group Notes Feature for Public Health per add-on executed on 11/02/2023	$ 261.75
Additional User logins and passwords 10 users per add-on executed on 11/02/23 3 users removed 11/2024, 7 users remaining	$ 661.71
Total monthly subscription	**$9,955.75**

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15100 Weston Parkway, Suite 204, Cary, NC 27513 | 919.238.4780 | Email: info@patagoniahealth.com

City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 37.**

SUBJECT
Authorizing the City Manager to approve an additional Retiree Health Insurance HMO Plan design and premium contribution structure, effective January 1, 2027, and authorizing Human Resources to conduct and administer a one-time Special Enrollment Period for currently enrolled retirees and their currently enrolled eligible dependents in accordance with the City's Health Plan.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
During the FY 2026-2027 Budget Workshops and subsequent City Council meeting on June 15, 2026, the City Council discussed providing retirees with additional health insurance options that would offer more affordable coverage while maintaining access to comprehensive healthcare benefits. During the June 15 meeting, the Council directed staff to return with alternative retiree premium rates, including the addition of a Health Maintenance Organization (HMO) plan option for consideration.

In response to that direction, the Health & Benefits Division, in collaboration with the City's benefits consultant, evaluated retiree plan options and developed an additional HMO plan.

Currently, eligible retirees are offered a Preferred Provider Organization (PPO) plan only. The proposed HMO plan would provide retirees with an additional medical plan choice at a lower monthly premium than the PPO plan, allowing retirees to select the option that best meets their healthcare needs and financial circumstances.

Consistent with the City's existing retiree eligibility provisions, enrollment in the proposed HMO plan will be limited to retirees and their currently enrolled eligible dependents. Retirees will not be permitted to add new dependents after retirement, as the proposal maintains the City's current retiree eligibility rules. If approved, the additional retiree health insurance plan design and premium contribution structure will become effective January 1, 2027.

COMMITTEE RECOMMENDATION

N/A

STAFF RECOMMENDATION
Staff recommends approval of item as presented

Fiscal Impact

Fiscal Year:	FY 26-27
Budgeted Y/N?:	N
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:

PROPOSED RETIREE HMO RATES

GFR1 HMO	Current Rates	New Proposed Monthly Rates
Retiree Only	N/A	$567.30
Retiree + Family	N/A	$1,566.46
		($567.30 + $999.16)

APPROVED RETIRE PPO RATES (INCLUDES 15% INCREASE)

GFR1 PPO	Current Rates	New Proposed Monthly Rates
Retiree Only	$567.30	$652.40
Retiree + Family	$1,566.46	$1,801.43
		($652.40 + $1,149.03)

City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 38.**

SUBJECT
Consideration to approve a contract with Exerplay, Inc., Cedar Crest, NM in the total amount of $242,057.64 for the purchase and installation of playground equipment amenities for Three Points Park (700 N. Jarvis Ave.) for the Parks & Recreation Department, utilizing the BuyBoard Cooperative Purchasing Program #781-25. All labor, materials, equipment, insurance, and bonds included in the total price. Funding for this projects is available in the 2025 Certificate of Obligations Bond.

PREVIOUS COUNCIL ACTION
None

BACKGROUND

Approved in the FY25-FY26 budget for the 2025 Certificate of Obligations, the playgrounds are prioritized in each district; selected and replaced by priority. Estimated completion time upon receipt of order is ninety to one hundred twenty working days.

1.) Three Points Park (700 N. Jarvis Ave.) in the amount of $242,057.64 (Dist. III)

Three Points Park

Description	QTY	Unit Price	Ext. Price
Smart Play (5-12 Years), Design 006641A	1	$87,775.00	$83,386.25
Curva Spinner (DB Only)		$2,630.00	$2,498.50
Bongo and Alphamaze Panel		$1,515.00	$1,439.25
Imagination Table		$1,005.00	$954.75
Rain Sound Wheel Panel		$2,970.00	$2,821.50
Sensory Play Center Wall Direct Bury	3	$1,875.00	$5,343.75
Sensory Play Center End Direct Bury	2	$1,245.00	$2,365.50
Sensory Play Station Plate	4	$0.00	$0.00

Freight/shipping charges (150-26-324)		$8,500.00	$8,500.00
SITE FURNISHING- PREMIER POLYSTEEL			
Champion Benches, 6 With Back, Direct Bury	4	$602.00	$2,287.60
Freight/shipping charges		$805.00	$805.00
Installation of Play Equipment and Site Furnishings (FCI-2026-004)	300	$54,144.00	$54,144.00
SAFETY SURFACING			
2,315.0 sq. ft. Surfacing			
Provide and Install 2315 Sq. Ft. of 4” PIP rubber surfacing with aromatic binder and 50/50 color: Beige/Black, cream/black, red/black - Site Prep. and Subbase by others	2315	$21.95	$48,273.54
Site Prep (1041)	97.46		$29,238.00
Grand Total			$242,057.64

COMMITTEE RECOMMENDATION
None

STAFF RECOMMENDATION
Staff Recommends approval of this item.

Fiscal Impact

Fiscal Year:	2025/2026
Budgeted Y/N?:	Yes
Source of Funds:	2025 Certificate of Obligations
Account #:	478-3118-555-9301
Change Order: Exceeds 25% Y/N:	Yes

FINANCIAL IMPACT:
Funding is available in account
478-3118-555-9301 / PA2619 (PLAYGROUND-THREE POINTS)

Proposal

Q014946

Please Issue Purchase Order to:
Exerplay, Inc
PO Box 1160, Cedar Crest, NM 87008
fax to 505-281-0155

Proposal Date	Salesperson
3/24/2026	Aaron Call 702-274-2766 Aaron@exerplay.com

Three Points Park
Buyboard Equip - 781-25

Quantity	Item Code	Description	Unit Price	DISC.	Total Extended
		LANDSCAPE STRUCTURES, INC.			
1.00	LSI	Smart Play (5-12 years), Design 006641A	87,775.00	5%	83,386.25
1.00	247179A	Curva® Spinner (DB Only)	2,630.00	5%	2,498.50
1.00	168989A	Bongo and Alphamaze Panel™	1,515.00	5%	1,439.25
1.00	168105A	Imagination Table™	1,005.00	5%	954.75
1.00	177721A	Rain Sound Wheel Panel™	2,970.00	5%	2,821.50
3.00	168100A	Sensory Play Center® Wall Direct Bury	1,875.00	5%	5,343.75
2.00	168101A	Sensory Play Center® End Direct Bury	1,245.00	5%	2,365.50
4.00	168661A	Sensory Play Station Plate	0.00		0.00
1.00	FREIGHT	Freight/shipping charges (150-26-324)	8,500.00		8,500.00
		SITE FURNISHINGS - PREMIER POLYSTEEL			
4.00	934-302	Champion Benches, 6 With Back, Direct Bury, Expan	602.00	5%	2,287.60
1.00	FREIGHT	Freight/shipping charges (1817)	805.00		805.00
180.48	FC-INSTALL	Installation of Play Equipment and Site Furnishings (FCI-2026-004) Includes the removal of existing equipment and surfacing as well as providing security fencing around play area *Excludes permitting	300.00		54,144.00
		SAFETY SURFACING			
2,315.00	SURFACING	Provide and Install 2315 SF of 4" PIP rubber surfacing with aromatic binder and 50/50 Color: beige/black, cream/black, red/black - Site Prep and Subbase by others (1995) *Refer to (E.3.17.26) for design	21.95	5%	48,273.54
97.46	CI-INSTALL	Site Prep (1041)	300.00		29,238.00

THIS PROPOSAL IS SUBJECT TO THE ATTACHED TERMS AND CONDITIONS
Taxes subject to change
Proposal prepared by: Lindsay Landa

Subtotal	242,057.64
Tax Total:	0.00
Total	242,057.64

Proposal

Q014946

Please Issue Purchase Order to:
Exerplay, Inc
PO Box 1160, Cedar Crest, NM 87008
fax to 505-281-0155

Proposal Date	Salesperson
3/24/2026	Aaron Call 702-274-2766 Aaron@exerplay.com

Three Points Park
Buyboard Equip - 781-25

Quantity	Item Code	Description	Unit Price	DISC.	Total Extended

Accepted by:
Print Name: _____ Signature: _____ Date: _____

Proposal

Q014946

General Terms and Conditions:

Pricing for all listed items is good for 30 days from date of quote. ExerPlay reserves the right to revise pricing if any quote approvals are received after the 30-day timeframe, or if any portion of the quote is changed or removed. This may result in a delay in ordering materials for this project.

Pricing is for the listed items only and unless specifically shown on the quote, does not include freight, installation, engineering, offloading, storage, security, site preparation, permitting, security/temporary fencing, hard dig conditions, saw cutting, core drilling, field painting, electrical, concrete slabs, masonry work, ABC compaction, curbing, hand digging, excavation, spoil & waste removal, certification classes, background checks/badging, private line locating, or any applicable taxes or bonds. To obtain a performance/payment bond, please add 3.5% of the total to this quote.

Any necessary permits (federal, state, and/or local building) or special inspections are the responsibility of the General Contractor or End Owner.

Any applicable taxes shown on the quote are calculated based on state, city or county rates and project-specific requirements. Any Requests to remove taxes are subject to approval and MUST include an applicable tax-exempt certificate.

Please provide a signed quote, Purchase Order, or Contract to request an order. Further information such as shipping, colors, contact info, etc., may be needed before an order can be placed. Contract terms are subject to review and approval.

Notwithstanding anything to the contrary in any Contract Documents, ExerPlay shall have no duty to defend or indemnify Owner, Customer, or any other party for that portion of any claim arising out of the sole negligence of the indemnified party.

Billing and Payment Terms:

Current Customers: Unless otherwise negotiated and agreed upon, ExerPlay's payment terms are Net 30 from the date of the invoice, with approved credit; and Net 45 for contracted projects. ExerPlay's process is to bill the customer when the equipment ships. Surfacing and installation are billed upon completion. Bonds are billed when ordered. Late payments may be subject to finance fees and/or legal action.

New Customers: New customers may be required to pay a deposit on equipment at time of order. Deposit amount to be determined, based on credit. The remainder of that equipment, including freight, will be billed when it ships. Surfacing and installation are billed upon completion. Bonds are billed when ordered.

If paying by credit card, there will be a 3% fee added to the invoice.

Installation Terms:

If installation is included on the quote, the following guidelines must be followed:

1. It is recommended that any Landscape Structures Equipment be installed by a certified Landscape Structures installer, and that all other equipment be installed by a CPSI Certified installer. ExerPlay reserves the right to request proof of certification.
2. Playground equipment MUST be installed over ADA compliant wood fiber or rubber surfacing. This area is not ADA compliant without surfacing and an accessible route up to and into the playground area. Please contact us for more information.
3. Installation price does NOT include prevailing wages, Davis-Bacon wages, or TERO wages unless otherwise specified. Any changes in wage requirements at time of order are subject to updated pricing.
4. Installation price is based on normal soil conditions. Unusual or hard dig soil conditions that require the use of a jack hammer, or other such equipment, will incur additional charges by reason of such conditions and supervisory fee, and for an extension of the time of completion. Installation price does not include removal of anything which may hinder installation of equipment, unless otherwise specified on our quote.
5. If Hard Dig conditions are known, please advise so we can quote accordingly to avoid any delays or additional fees. Hard Dig conditions will be considered anything that cannot be excavated with a standard Bobcat mounted hydraulic auger. Hard Dig conditions will require a change order at a Time & Material rate. If an auger truck is required to complete digging, it will be at the expense of the General Contractor or Owner, if a spoil report is not provided at the time of quoting.

6. Finish grade is to be provided by others prior to arrival of installer.
7. Installer must have free and clear access to the install location(s). The installer is not responsible for damage done to existing surfacing/ landscaping that may occur when equipment & vehicles are being used in the normal course of construction. Reasonable access to the job site for a Bobcat is assumed as a part of this quote.
8. Line-item pricing is for informational purposes only and is based upon being awarded the total project. All items are to be installed concurrently if specific areas are not ready for installation, and an additional mobilization fee will be required via Change order unless otherwise specified on the quote.
9. If any materials need to be unloaded on site by the installer, unloading must be coordinated at the same time as the installation. If special arrangements need to be made, an additional trip charge for unloading may apply.
10. Our installation team will call 811 to conduct a line location service; however, often-times they do not mark lines on the actual property where the installation will be done. The owner is responsible for blue-staking the job site and staking out any underground utilities prior to installation. Owner is responsible should damage occur.
11. Neither ExerPlay nor Installers are responsible for vandalism, theft of equipment or subsequent repairs or replacement. Security fencing can be provided upon request and added to the quote.
12. The job site MUST be ready, and area leveled, when the installer arrives to begin the job, unless specifically noted on the quote. Any downtime or site delays caused by Owner or General Contractor will incur additional fees.
13. If equipment is to be shipped to the installer's yard, it will be held for a maximum of 6 months from delivery, with intent to install in that time frame; otherwise, storage fees may occur.

General Contractor is responsible for:

1. Adequate storage and layout area as well as security of equipment while on site.
2. Water, power, sanitary facilities, and trash container on site.
3. Free and clear vehicle access to site and all areas under the scope of work.
4. Movement of any utilities conflicting with the installation of the equipment (installer is not responsible for landscape irrigation).
5. Once the installers are on site, any delays or additional work incurred by the installation crew and caused by others (owners or other contractors) will be charged on a cost-plus basis.
6. Any additional costs, i.e. demolition, relocation, excavation, surfacing materials, and labor due to abnormal soil conditions, are not included in price.
7. Please notify ExerPlay of any changes immediately. If any changes are made which we are not aware of, and which alter the installation, then all additional costs will be passed on to the GC.

landscape structures
Laredo, City of; Three Points Park
exerplay
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*NOTE: PLEASE VERIFY ALL DIMENSIONS OF PLAY AREA, SIZE, ORIENTATION, AND LOCATIONS OF ALL EXISTING UTILITIES, EQUIPMENT, AND SITE FURNISHINGS PRIOR TO ORDERING. SLIDES SHOULD NOT FACE THE HOT AFTERNOON SUN.

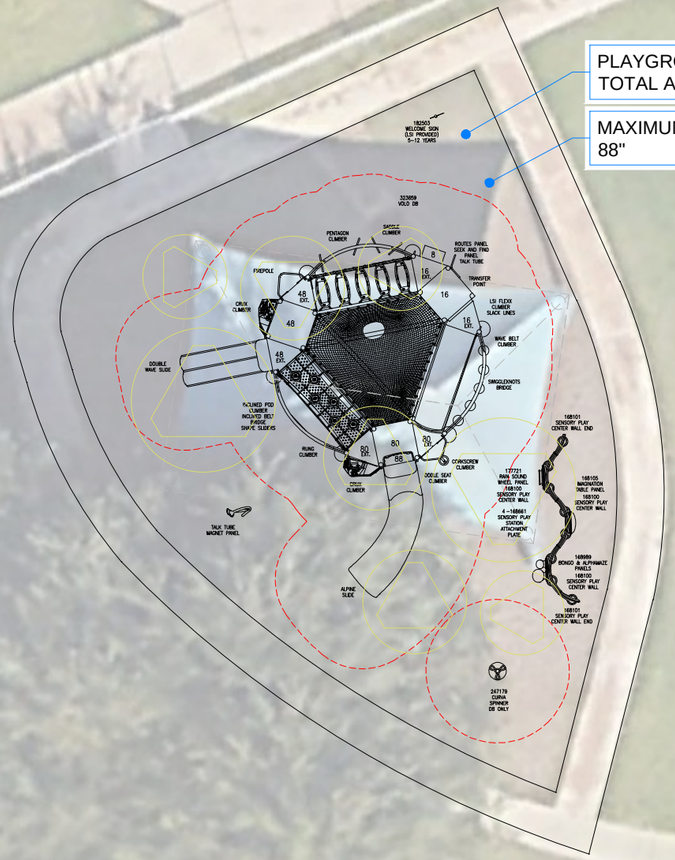
*NOTE: DESIGN ASSUMES THAT THE SITE IS LEVEL, OR DOES NOT EXCEED A 2% GRADE CHANGE OVER THE ENTIRE AREA.

Google Earth Trace
Actual Site Dimensions Must Be Verified

*OVERHEAD OBSTRUCTIONS WITHIN USE ZONES OF PLAYGROUND EQUIPMENT THAT ARE NOT PART OF THE PLAY STRUCTURE (FOR EXAMPLE, TREE LIMBS) SHALL BE AT LEAST 84 IN. (2130mm) ABOVE EACH DESIGNATED PLAY SURFACE OR 84 IN. (2130mm) ABOVE THE PIVOT POINT OF SWINGS.

PLAYGROUND SURFACING
TOTAL AREA 2315 SF

MAXIMUM FALL HEIGHT
88"



Smart Play
(5-12 years)
Max Fall Height: 88 Inches

TOTAL ELEVATED PLAY COMPONENTS	0		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	0	REQUIRED	0
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	0	REQUIRED	0
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	0	REQUIRED	0

exerplay

IPEMA CERTIFIED to ASTM F1487

The play components identified on this plan are IPEMA certified. (Unless model number is preceded with *) The use and layout of these components conform to the requirements of ASTM F1487.

THIS PLAY AREA & EQUIPMENT IS DESIGNED FOR AGES 5-12 YEARS UNLESS OTHERWISE NOTED ON PLAN.

IT IS THE MANUFACTURERS OPINION THAT THIS PLAY AREA DOES CONFORM TO THE A.D.A. ACCESSIBILITY STANDARDS, ASSUMING AN ACCESSIBLE PROTECTIVE SURFACING IS PROVIDED, AS INDICATED, OR WITHIN THE ENTIRE USE ZONE.

THIS CONCEPTUAL PLAN WAS BASED ON INFORMATION AVAILABLE TO US. PRIOR TO CONSTRUCTION, DETAILED SITE INFORMATION INCLUDING SITE DIMENSIONS, TOPOGRAPHY EXISTING UTILITIES, SOIL CONDITIONS, AND DRAINAGE SOLUTIONS SHOULD BE OBTAINED, EVALUATED, & UTILIZED IN THE FINAL DESIGN. PLEASE VERIFY ALL DIMENSIONS OF PLAY AREA, SIZE, ORIENTATION, AND LOCATION OF ALL EXISTING UTILITIES, EQUIPMENT, AND SITE FURNISHINGS PRIOR TO ORDERING. SLIDES SHOULD NOT FACE THE HOT AFTERNOON SUN.

CHOOSE A PROTECTIVE SURFACING MATERIAL THAT HAS A CRITICAL HEIGHT VALUE TO MEET THE MAXIMUM FALL HEIGHT FOR THE EQUIPMENT (REF. ASTM F1487 STANDARD CONSUMER SAFETY PERFORMANCE SPECIFICATION FOR PLAYGROUND EQUIPMENT FOR PUBLIC USE, SECTION 8 CURRENT REVISION).

AREA OF ACCESSIBLE/PROTECTIVE SURFACING (POURED-IN-PLACE SUGGESTED)

DESIGNED BY:
KB

COPYRIGHT: 1/15/26
EXERPLAY, INC.
12220 N HWY 14 Suite I
CEDAR CREST, NM 87008
PH: 1-800-457-5444 FAX: 1-505-281-0155

Date	Previous Drawing #	Initials

SCALE IN FEET:
0 5 10 20 40

NORTH

Laredo, City of
Three Points Park
Laredo, TX

ExerPlay, Inc.
Aaron Call & Marissa Pecina

SYSTEM TYPE:
Hedra

DRAWING #:
006641A

landscape structures

ISO 14001:2004 CERTIFIED

ISO 9001:2008 Certified

Shop on BuyBoard

Contact Info

HUB (Historically Underutilized Business) Certifications

Info

About The Vendor

Active Contracts

Parks and Recreation Equipment, Products, and Installation
781-25

Shop
View Products For Contract/Vendor

Documents
View Contract Documents

Expiration
09/30/2028

Policy
→ Vendor Contract Information Summary

Accepts Requests for Quotes

Yes

Accepts Requests for Quotes

Payments

Net 30

Handlings

Common Carrier

Freights

FOB Destination

Returns

Return of unused product must be returned within 14 days ARO, in good and undamaged condition. Freight cost responsible by customer. 15% restocking.

Shipping

Freight prepaid by vendor and added to invoice

Delivery

10 Days

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City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 39.**

SUBJECT
Consideration to approve a contract with GameTime c/o Cunningham Recreation, Charlotte, NC in the total amount of $585,847.39 for the purchase and installation of playground equipment amenities for Century City Park (120 Century City Blvd.) in the amount of $203,922.72, San Enrique Park (2499 San Enrique Ave.) in the amount of $144,690.23, Monterrey & Clark Park (100 O'Kane) in the amount of $123,723.66, and Monterrey & Guadalupe Park (1213 Monterrey Ave.) in the amount of $113,510.78 for the Parks & Recreation Department, utilizing the Omnia Cooperative Purchasing Program #2017001134. All labor, materials, equipment, insurance, and bonds included in the total price. Funding for these projects is available in the 2025 Certificate of Obligations Bond.

PREVIOUS COUNCIL ACTION
None

BACKGROUND

Approved in the FY25-FY26 budget for the 2025 Certificate of Obligations, the playgrounds are prioritized in each district; selected and replaced by priority. Estimated completion time upon receipt of order is ninety to one hundred twenty working days.

1.) Century City (120 Century City Blvd.) in the amount of $203,922.72.(Dist. I)

2.) San Enrique (2499 San Enrique Ave.)) in the amount of $144,690.23.(Dist.VIII)

3.) Monterrey & Clark (100 O'Kane) in the amount of $123,723.66.(Dist. VIII)

4.) Monterrey & Guadalupe (1213 Monterrey Ave.) in the amount of $113,510.78. (Dist.VIII)

Century City Park

Description	QTY	Unit Price	Ext. Price
Gametime - Primetime Modular Unit for Ages 5-12		$65,173.00	$65,173.00
Gametime - Primetime/Xscape Modular Unit for Ages 2-5		$38,831.96	$38,831.96
Gametime - Owners Kit		$98.07	$98.07
Gametime - Harmonic Chimes (set of 3)		$4,864.00	$4,864.00

Gametime - Concert Duo		$4,996.00	$4,996.00
GT - Site - 6’ P/S Bench W/ Back Inground	2	$1,130.00	$2,260.00
MISC - Installation - Poured In Place Safety Surfacing		$35,685.00	$35,685.00
GT - Impax - Poured In Place Safety Surfacing (2255 sq. ft)		$29.38	$66,251.90
MISC - Supply/Install Fill Dirt - (2,255 Sq. ft.)		$6.82	$15,379.10
MISC - Demo of Existing Equipment		$6,595.00	$6,595.00
MISC - Demo of Existing Gravel		$9,660.00	$9,660.00
MISC - Demo of Existing Concrete		$2,845.00	$2,845.00
Sub Total			$252,639.03
Discount			(-$52,515.94)
Freight			$3,799.63
Grand Total			$203,922.72

San Enrique (Zacate Creek) Park

Description	QTY	Unit Price	Ext. Price
Gametime Primetime Mod. Unit for Ages 5-12	1	$48,971.00	$48,971.00
Gametime - Owner’s Kit		$98.07	$98.07
Gametime - 8’ ADA Primetime Swing Frame		$2,072.00	$2,072.00
Gametime - Belt Seat for 8’ Toprail	2	$286.00	$572.00
GT - Site 6’ P/S Bench W/ Back Inground	3	$1,130.00	$3,390.00
MISC - Installation of Above Equipment		$19,985.00	$19,885.00
GT- Impax - Poured In Place Safety Surfacing	1550	$32.60	$50,530.00
MISC - Supply/Install Fill Dirt	710	$6.82	$4,842.20
MISC - Supply/Install Concrete Curbing (121 LF)		$12,955.00	$12,955.00

MISC - Excavation of Swing Area		$5,250.00	$5,250.00
MISC - Supply/Install Drainage		$3,060.00	$3,060.00
MISC - Demo of Existing Equipment		$6,412.00	$6,412.00
MISC - Demo of Existing Gravel		$4,710.00	$4,710.00
MISC - Demo of Existing Concrete		$1,180.00	$1,180.00
Sub Total			$167,561.27
Discount			(-$25,591.68)
Freight			$2,720.64
Total			$144,690.23

Monterrey & Clark Park

Description	QTY	Unit Price	Ext. Price
Gametime - Primetime Modular Unit for ages 5-12		$40,824.00	$40,824.00
Gametime - Jazz A Minor		$4,953.00	$4,953.00
Gametime - Owner’s Kit		$98.07	$98.07
Gametime - 8’ ADA Primetime Swing Frame		$2,072.00	$2,072.00
Gametime - Belt Seat for 8’ Toprail	2	$286.00	$572.00
MISC- Installation of Above Equipment		$18,825.00	$18,825.00
GT - Impax - Poured In Place Safety Surfacing	1550	$32.60	$50,530.00
MISC - Supply/Install Concrete Curbing (121 LF)		$12,955.00	$12,955.00
MISC - Excavation of both areas		$8,355.00	$8,355.00
MISC - Supply/Install Drainage		$2,945.00	$2,945.00

Sub Total	$142,129.07
Discount	($20,983.63)
Freight	$2,578.22
Total	$123,723.66

Monterrey & Guadalupe Park

Description	QTY	Unit Price	Ext. Price
Gametime - PrimeTime Modular Unit for Ages 5-12		$34,172.00	$34,172.00
Owner's Kit		$98.07	$98.07
Gametime - Music Time		$2,574.00	$2,574.00
Gametime - 8 ' ADA Primetime Swing Frame		$2,072.00	$2,072.00
Gamtime - Belt Seat for 8' Toprail		$15,295.00	$15,295.00
GT-Impax - Poured In Place Safety Surfacing	1550	$32.60	$50,530.00
MISC - Supply/Install Concrete Curbing (121 LF)		$12,955.00	$12,955.00
MISC - Excavation of both area		$8,355.00	$8,355.00
MISC - Supply/Install Drainage		$2,945.00	$2,945.00
Sub Total			$129,568.07
Discount			(-$17,920.88)
Freight			$1,863.59
Total			$113,510.78

COMMITTEE RECOMMENDATION

STAFF RECOMMENDATION
Staff Recommends approval of this item.

Fiscal Impact

Fiscal Year:	2025/2026
Budgeted Y/N?:	Yes
Source of Funds:	2025 Certificate of Obligations
Account #:	478-3118-555-9301
Change Order: Exceeds 25% Y/N:	Yes

FINANCIAL IMPACT:

Funding is available in account 478-3118-555-9301 in the following respective projects:
-PA2618 (CENTURTY CITY)
-PA2621 (ZACATE/SAN ENRIQUE)
-PA2623 (MONTERREY/OKANE)
-PA2624 (ZACATE/GUADALUPE)

Proposal for

City of Laredo
Laredo, TX

Prepared by

3/10/26
Project #179093-06
Monterrey & Guadalupe

800-438-2780 | cunninghamrec.com

Hello!

We are excited for the opportunity to work with you on your upcoming exciting new playground project! For almost 60 years, Cunningham Recreation has designed and built thousands of playgrounds for children of all ages and all abilities. We partner with municipalities, schools, architects and youth organizations to plan, design and build their vision from the ground-up.

Cunningham Recreation is the exclusive representative for GameTime park and playground equipment in North Carolina, South Carolina, Virginia, West Virginia, Arkansas, Kansas, Missouri, Illinois, Oklahoma, Texas, Tennessee, Iowa, Nebraska, North Dakota, South Dakota, Delaware, Maryland, and DC.

The following pages will provide greater detail about our proposal(s), more information on Cunningham Recreation and GameTime and how we can meet the goals of your project.

Please reach out with any questions or additional details. I look forward to working with you.

Sincerely,

Amber Davis
Sales Associate
737-325-9329
amber@cunninghamrec.com

CUNNINGHAM RECREATION
Design • Build • PLAY!

About Cunningham Recreation and GameTime

Since 1929, GameTime has been a pioneer in the commercial playground equipment industry. GameTime has continued to bring meaningful research around the importance of play to the design, engineering, manufacture, and delivery of play equipment. GameTime Play Equipment's work has elevated industry standards on safety, physical and mental development, inclusion, and intergenerational interaction.

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Cunningham Recreation has adequate coverage in each territory to ensure our customers receive professional assistance and excellent customer service.

Range of Installation and Services

GameTime holds an ISO 9001 certification, which validates our high-quality manufacturing standards and our commitment to excellence in the design, production, installation, inspection and testing of our products. Our ISO 14001 certification supports our dedication to environmental sustainability and our commitment to eliminating waste, implementing recycling practices in our manufacturing facility, and offering recycled and recyclable products to our customers.

Cunningham Recreation specializes in complete park and playground solutions. We offer a full range of commercial park and play equipment for children of all ages and all abilities, and we have completed thousands of installations.

Cunningham Recreation offers a variety of resources and design approaches for planning and maintaining parks and playgrounds.

Both Cunningham Recreation and GameTime are considered leaders in the playground industry. Why not partner with a leader? Our research, design principles, innovative products and available resources are at your disposal.

GameTime
A PLAYCORE Company

CR CUNNINGHAM RECREATION
Design • Build • PLAY!

Southeast Metro Park – Austin, TX

This playground is for all ages and abilities; and somewhat of an outdoor museum. Its focal point is that of a Mosasaur, a prehistoric sea creature, discovered years ago in Travis County. Children are able to explore the full-length skeleton of the Mosasaur including crawling through the gigantic open toothed mouth. The playground provides a colorful and inclusive experience with its custom GFRC sea turtles and sea coral climbers, half spheres and other playful landscape features. It is completed with poured-in-place rubber safety surfacing.

Total Cost: $600,000

College View Park – Carthage, TX

This 3-acre park is designed to reach all ages and abilities! It includes a GameTime inclusive play structure with integrated shade and freestanding play items consisting of an arch saucer swing, a 3-bay swing with adaptive seats, an inclusive whirl, multiple sensory wave seats, a Tri Runner and freestanding musical components. The project is completed with 7400 sq ft of poured-in-place rubber safety surfacing. A walking path wraps the area with multiple freestanding fitness components, several shades with benches and a gazebo.

Total Cost: $700,000

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This unique 5 acre park features a large GameTime Modern City play structure with beautiful turf safety surfacing as well as a Thrive 450 adult outdoor fitness area with poured-in-place rubber safety surfacing; and a two mile walking trail connecting all the other amenities in the park. Employees of the adjacent businesses as well as residents of the local neighborhoods are sure to utilize this beautiful space.

Total Cost: $250,000

CR est. 1966 Design • Build • PLAY! CUNNINGHAM RECREATION

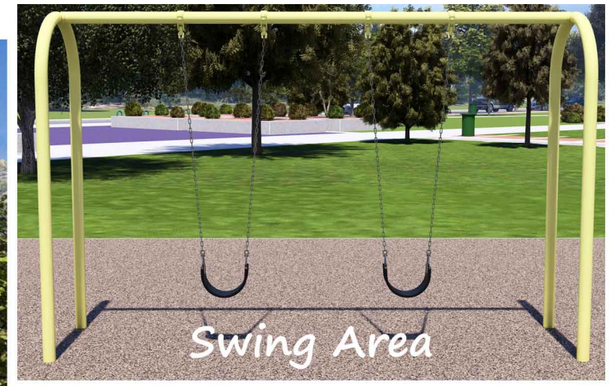
CUNNINGHAM RECREATION

60 YEARS

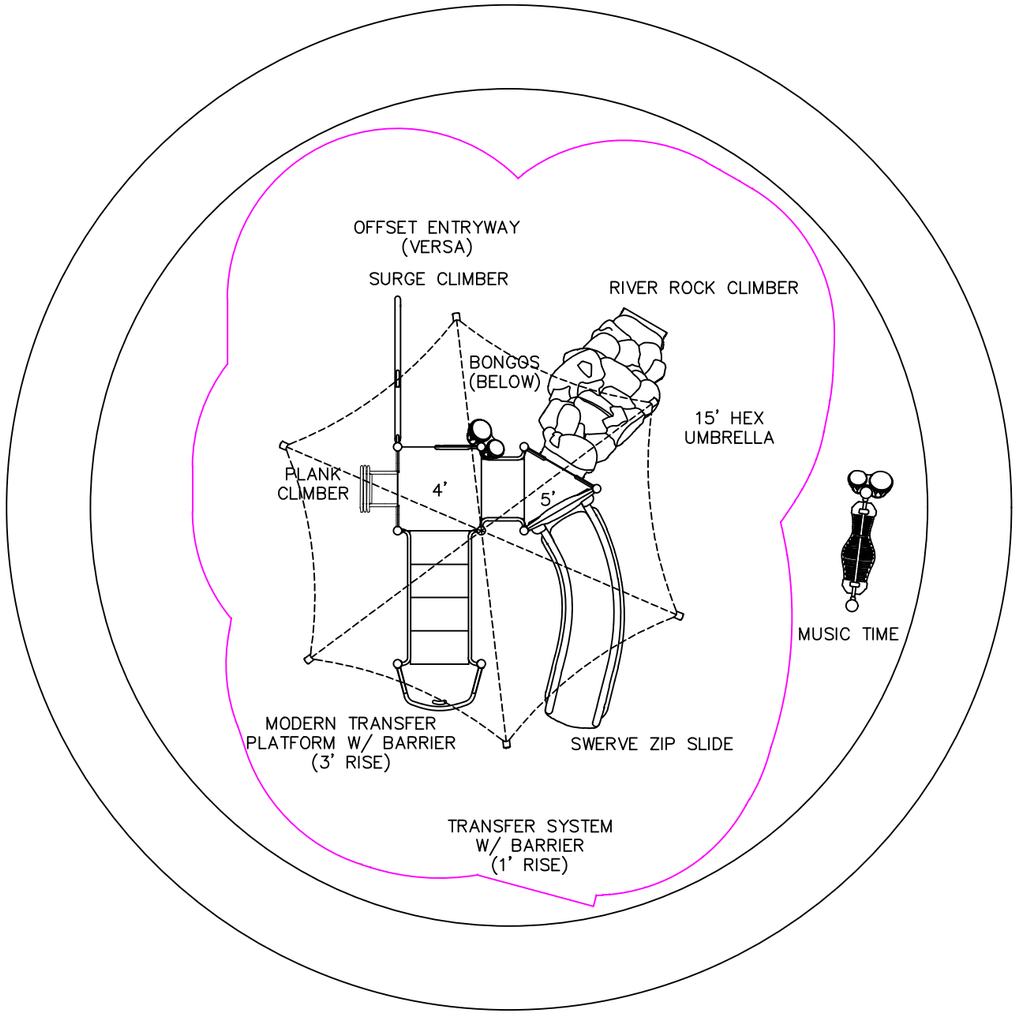
Design • Build • PLAY!

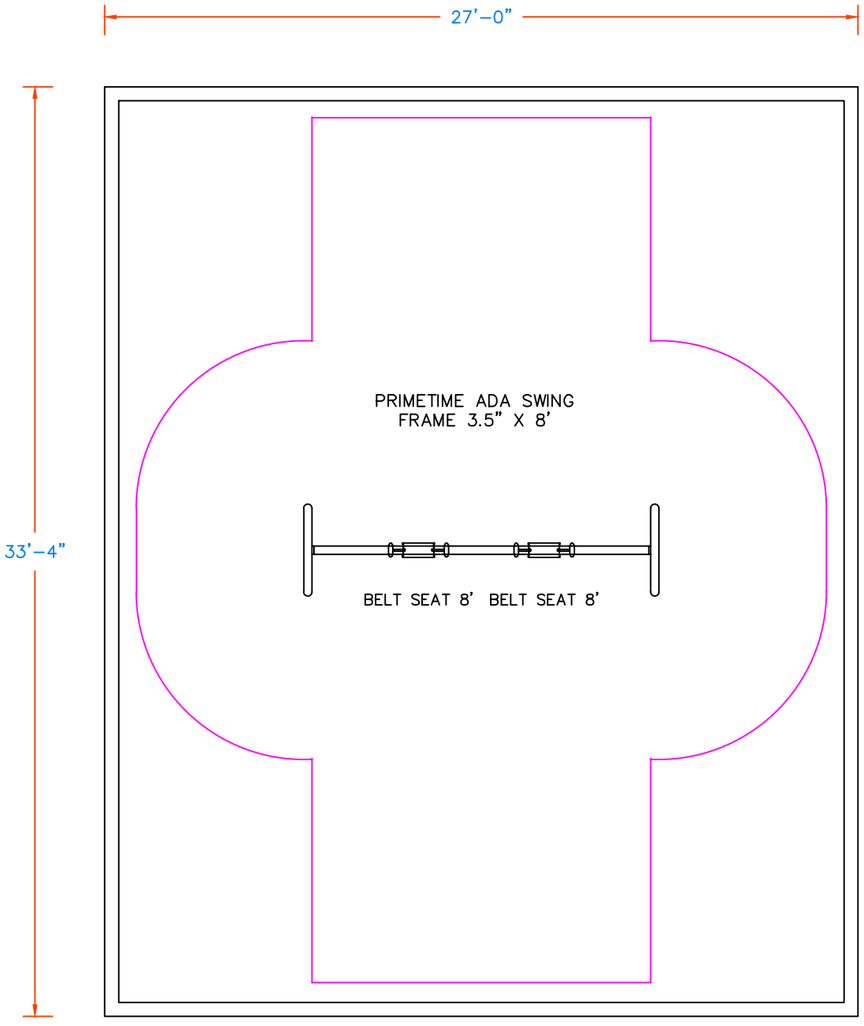
Monterrey & Guadalupe
Laredo, TX

Design • Build • PLAY!



Color Palette: Green Currant





SURFACING	
TYPE	PIP
SQ FT	1550
CFH	8'

1 5

0 2 10

SCALE IN FEET

CURBING	
TYPE	CONCRT
LN FT	121
HT	FLUSH

GameTime
A PLAYCORE company

150 PlayCore Drive SE
Fort Payne, AL 35967
www.gametime.com

IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA-Z-614

Minimum Area Required:

This play equipment is recommended for children ages 5-12

DRAWING NO: 179093-06-01

DRAWN BY: CR

DATE: 3/5/26

PROJECT TITLE:
City of Laredo
Monterrey & Guadalupe Park
Laredo, TX

REPRESENTATIVE:
Cunningham Recreation

SHEET NO:

QUOTE

179093-06-01 • 03/09/2026

Park Replacements 2026 - Monterrey & Guadalupe

Customer:

City of Laredo
2201 Piedra China Street, Suite A
Laredo, TX 78043
United States

Ship to Zip: 78043

Prepared for:

Elizabeth Carrera
Phone: 956-729-4615
ecarrera@ci.laredo.tx.us

Prepared by:

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

Quantity	Part #	Description	Unit Price	Amount
1	RDU	**GameTime - PrimeTime Modular Unit for Ages 5-12 (per attached drawing)** *Custom*: Accent 2: _____, Accent: _____, Basic: _____, Deck:Pvc: _____, Fabric 1: _____, HDPE: _____, Roto Plastic: _____, Uni Plastic: _____ • (2) 12023 – 3 1/2" Uprt Ass'Y Alum 8' • (1) 12025 – 3 1/2" Uprt Ass'Y Alum 10' • (4) 12026 – 3 1/2" Uprt Ass'Y Alum 11' • (1) 12027 – 3 1/2" Uprt Ass'Y Alum 12' • (1) 18200 – 36" Sq Punched Deck P/T 1.3125 • (1) 18201 – 36" Tri Punched Deck P/T • (1) 18679 – Bongos • (1) 18847 – Surge Climber 4'- 4'6" • (1) 18914 – Offset Entryway (Versa) • (1) 19004 – Transfer System W/Barrier (1' Rise) • (1) 19287 – River Rock Climber • (1) 19322 – Swerve Slide • (1) 19637 – Plank Climber 4' • (1) 19873 – Sunblox Hex Umbrella Canopy • (1) 19914 – Modern Transfer w/Barrier 3' Rise • (1) H12068 – 13' Heavy Wall Upright	$34,172.00	$34,172.00
1	178749	**GameTime - Owner's Kit**	$98.07	$98.07
1	81754	**GameTime - Music Time** Accent: _____, Basic: _____, Roto Plastic: _____	$2,574.00	$2,574.00
1	5320	**GameTime - 8' ADA Primetime Swing Frame** Basic: _____	$2,072.00	$2,072.00
2	5287	**GameTime - Belt Seat for 8' Toprail**	$286.00	$572.00
1	INSTALL	**MISC - Installation of Above Equipment**	$15,295.00	$15,295.00
1550	PIP	**GT-Impax - Poured in Place Safety Surfacing (per SF)** Price Includes: • 3.75" thick for 8' CFH • 50% Standard Color 50% Black • Small Granules under swings • Crushed Stone Sub-base • Trash Removal • Freight • Installation	$32.60	$50,530.00

QUOTE

179093-06-01 • 03/09/2026

1	INSTALL	**MISC - Supply/Install Concrete Curbing (121 LF)** *For Swing Area.	$12,955.00	$12,955.00
1	INSTALL	**MISC - Excavation of both areas**	$8,355.00	$8,355.00
1	INSTALL	**MISC - Supply/Install Drainage**	$2,945.00	$2,945.00

Contract: OMNIA #2017001134

Sub Total	$129,568.07
Discount	($17,920.88)
Freight	$1,863.59
Grand Total	**$113,510.78**

Comments

* Site must be clear, level, free of obstructions, and accessible. *Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.*

QUOTE

179093-06-01 • 03/09/2026

GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to fluctuating economic conditions, pricing is valid for 30 days and is subject to change. Please request updated pricing if your quote is older than 30 days before making a purchase.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than $5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.)**. Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding $300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount. Consult local sales representative for CWO terms.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 6-8 weeks *(some items may take longer)*** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

QUOTE

179093-06-01 • 03/09/2026

INSTALLATION CONDITIONS:

- **ACCESS:** The site must be clear, level, and provide unrestricted access for trucks and machinery. Any site that is inaccessible may incur additional charges.
- **STORAGE:** The customer is responsible for providing a secure area for off-loading and storing equipment during installation. Once equipment is delivered to the site, the owner assumes responsibility for any theft or vandalism unless alternative arrangements are made and documented in the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only, prior to the installation of drains, subbase, or surfacing. The customer is responsible for any unforeseen conditions such as buried utilities (public or private), tree stumps, rocks, or any other concealed materials or conditions that may result in additional labor or material costs.
- **UTILITIES:** The installer will contact 811 to locate all public utilities before layout and excavation of footer holes. The owner is responsible for identifying any private utilities. Cunningham Recreation and the installer are not liable for any damage to unmarked private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise stated. The price includes only the items specified in this quotation. Additional site work or specialized equipment needs may result in price adjustments.
- **SITE CONDITIONS:** The site must have a slope of less than 1.5%. Any excavation or grading required to achieve an acceptable slope is the responsibility of others unless otherwise noted. All demolition and site preparation must be completed before the installation crew is mobilized.
- **GENERAL INSTALLATION NOTES:** Installation will be performed according to the manufacturer's specifications by a GameTime-certified installer. A one-year warranty on all labor is provided from the date of completion. Product warranty and service claims may not include labor.

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number:_____ Date: _____

Purchase Amount: **$113,510.78**

SALES TAX EXEMPTION CERTIFICATE #:_____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

_____ _____

Salesperson's Signature Customer Signature

QUOTE

179093-06-01 • 03/09/2026

BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

MATERIAL COLOR OPTIONS

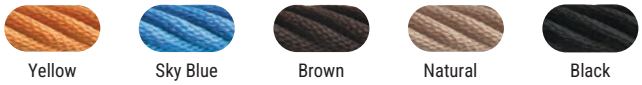
Metal Uprights and Accents

Rotomold Plastic

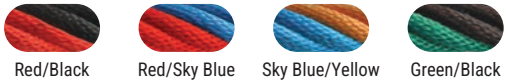
HDPE Panels

Shade Fabric

VistaRope® Standard



VistaRope® Custom



*Colors for VistaRope products only. All standard GameTime ropes are black.

Site Recycled Lumber

Decks

Special Rock

Actual colors may differ from the images represented here. Contact your local GameTime representative for sample materials.

Proposal for

City of Laredo
Laredo, TX

Prepared by

3/10/26
Project #179093-05
Monterrey & Clark

800-438-2780 | cunninghamrec.com

Hello!

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amber@cunninghamrec.com

CUNNINGHAM RECREATION
Design • Build • PLAY!

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CR Design • Build • PLAY!
CUNNINGHAM RECREATION

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Total Cost: $600,000

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Total Cost: $250,000

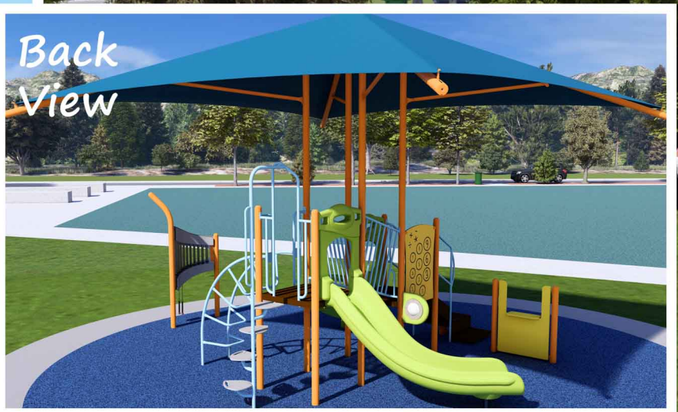
CR est. 1966 Design • Build • PLAY! CUNNINGHAM RECREATION

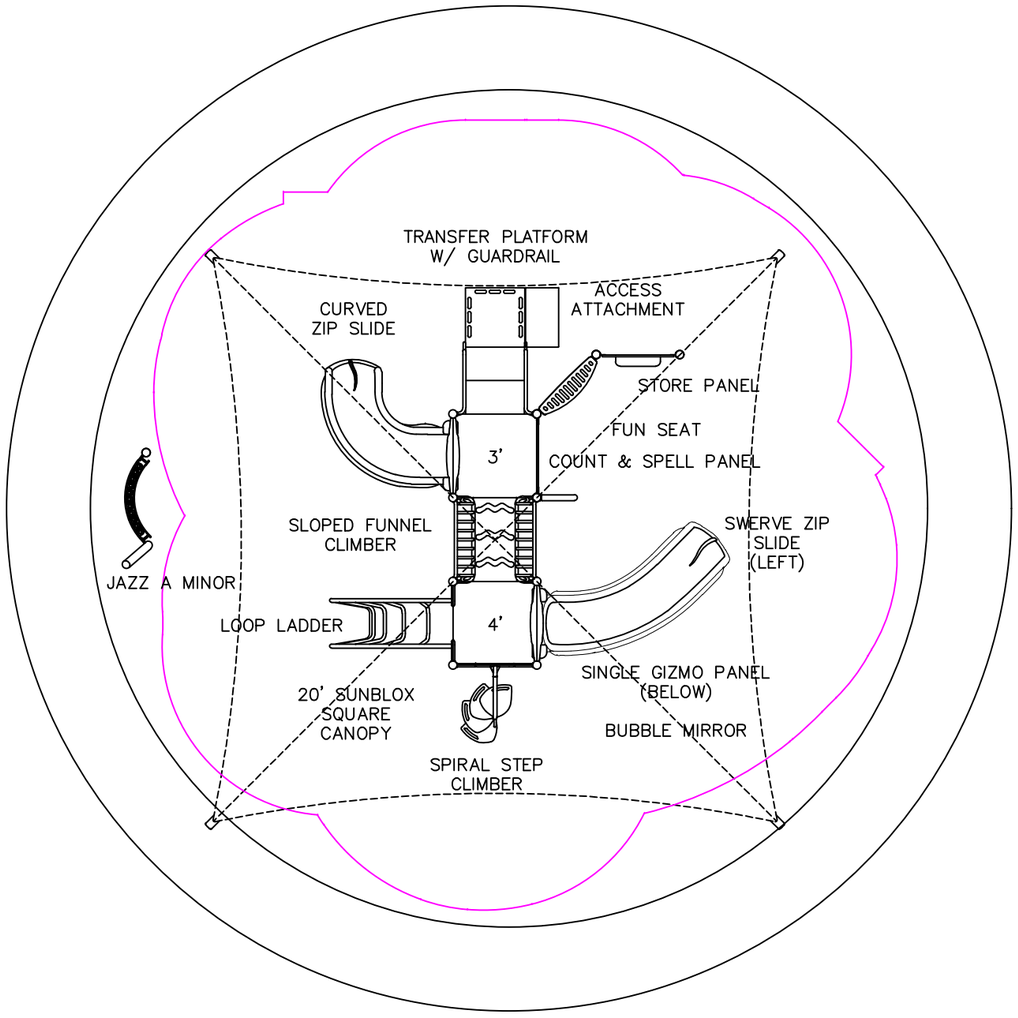
CUNNINGHAM RECREATION

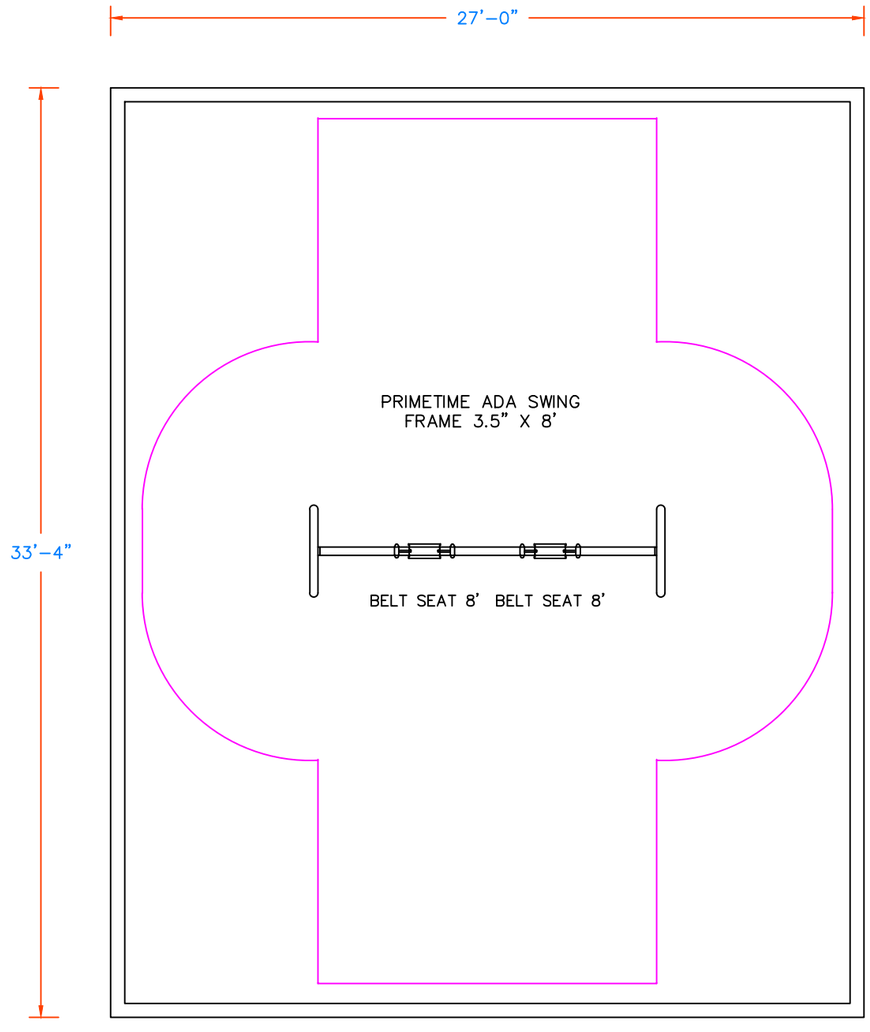
60 YEARS Design • Build • PLAY!

Monterrey & Clark
Laredo, TX

Design • Build • PLAY!







SURFACING	
TYPE	PIP
SQ FT	1550
CFH	8'

1 5

0 2 10

SCALE IN FEET

CURBING	
TYPE	CONCRT
LN FT	121
HT	FLUSH

GameTime
A PLAYCORE company

150 PlayCore Drive SE
Fort Payne, AL 35967
www.gametime.com

IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA-Z-614

Minimum Area Required:

This play equipment is recommended for children ages 5-12

DRAWING NO: 179093-05-01

DATE: 3/5/26

DRAWN BY: CR

PROJECT TITLE:
City of Laredo
Monterrey & Clark Park
Laredo, TX

REPRESENTATIVE:
Cunningham Recreation

SHEET NO:

QUOTE

179093-05-01 • 03/09/2026

Park Replacements 2026 - Monterrey & Clark

Customer:

City of Laredo
2201 Piedra China Street, Suite A
Laredo, TX 78043
United States

Ship to Zip: 78043

Prepared for:

Elizabeth Carrera
Phone: 956-729-4615
ecarrera@ci.laredo.tx.us

Prepared by:

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

Quantity	Part #	Description	Unit Price	Amount
1	RDU	**GameTime - Primetime Modular Unit for Ages 5-12 (per attached drawing)** *Custom*: 2 Color HDPE: _____, Accent: _____, Arch: _____, Basic: _____, Deck:Pvc: _____, Fabric 1: _____, HDPE: _____, Roto Plastic: _____, Tube: _____ • (1) 4957 – Bubble Mirror • (2) 12009 – 3 1/2"Uprt Ass'Y Alum 6' • (2) 12024 – 3 1/2" Uprt Ass'Y Alum 9' • (2) 12025 – 3 1/2" Uprt Ass'Y Alum 10' • (1) 12421 – Counter Panel • (1) 12964 – Single Gizmo Panel • (2) 18200 – 36" Sq Punched Deck P/T 1.3125 • (1) 18766 – Fun Seat 36" • (1) 18901 – Count & Spell Panel • (1) 19035 – Optional Access Step (3' & 5') • (1) 19121 – Curved Zip Slide • (1) 19223 – Sloped Funnel Climber • (1) 19232 – Loop Ladder (3'6" & 4') • (1) 19285 – Transfer Platform W/ Guardrail 3' • (1) 19331 – Spiral Step Climber 4' & 4'6" • (1) 19362 – 3'-6"/4'-0" Zip Swerve Slide Left • (1) 19970 – 20' Sunblox Square Canopy • (4) G12026 – 3 1/2" Uprt Ass'Y Galv 11'	$40,824.00	$40,824.00
1	4681	**GameTime - Jazz A Minor** Accent: _____, Basic: _____, HDPE 2: _____	$4,953.00	$4,953.00
1	178749	**GameTime - Owner's Kit**	$98.07	$98.07
1	5320	**GameTime - 8' ADA Primetime Swing Frame** Basic: _____	$2,072.00	$2,072.00
2	5287	**GameTime - Belt Seat for 8' Toprail**	$286.00	$572.00
1	INSTALL	**MISC - Installation of Above Equipment**	$18,825.00	$18,825.00
1550	PIP	**GT-Impax - Poured in Place Safety Surfacing (per SF)** Price Includes: • 3.75" thick for 8' CFH • 50% Standard Color 50% Black • Small Granules under swings • Crushed Stone Sub-base • Trash Removal • Freight • Installation	$32.60	$50,530.00

QUOTE

179093-05-01 • 03/09/2026

1	INSTALL	**MISC - Supply/Install Concrete Curbing (121 LF)** *For Swing Area.	$12,955.00	$12,955.00
1	INSTALL	**MISC - Excavation of both areas**	$8,355.00	$8,355.00
1	INSTALL	**MISC - Supply/Install Drainage**	$2,945.00	$2,945.00

Contract: OMNIA #2017001134

Sub Total	$142,129.07
Discount	($20,983.63)
Freight	$2,578.22
Grand Total	**$123,723.66**

Comments

* Site must be clear, level, free of obstructions, and accessible. *Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.*

QUOTE

179093-05-01 • 03/09/2026

GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to fluctuating economic conditions, pricing is valid for 30 days and is subject to change. Please request updated pricing if your quote is older than 30 days before making a purchase.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than $5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.)**. Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding $300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount. Consult local sales representative for CWO terms.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 6-8 weeks *(some items may take longer)*** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

QUOTE

179093-05-01 • 03/09/2026

INSTALLATION CONDITIONS:

- **ACCESS:** The site must be clear, level, and provide unrestricted access for trucks and machinery. Any site that is inaccessible may incur additional charges.
- **STORAGE:** The customer is responsible for providing a secure area for off-loading and storing equipment during installation. Once equipment is delivered to the site, the owner assumes responsibility for any theft or vandalism unless alternative arrangements are made and documented in the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only, prior to the installation of drains, subbase, or surfacing. The customer is responsible for any unforeseen conditions such as buried utilities (public or private), tree stumps, rocks, or any other concealed materials or conditions that may result in additional labor or material costs.
- **UTILITIES:** The installer will contact 811 to locate all public utilities before layout and excavation of footer holes. The owner is responsible for identifying any private utilities. Cunningham Recreation and the installer are not liable for any damage to unmarked private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise stated. The price includes only the items specified in this quotation. Additional site work or specialized equipment needs may result in price adjustments.
- **SITE CONDITIONS:** The site must have a slope of less than 1.5%. Any excavation or grading required to achieve an acceptable slope is the responsibility of others unless otherwise noted. All demolition and site preparation must be completed before the installation crew is mobilized.
- **GENERAL INSTALLATION NOTES:** Installation will be performed according to the manufacturer's specifications by a GameTime-certified installer. A one-year warranty on all labor is provided from the date of completion. Product warranty and service claims may not include labor.

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number:_____ Date: _____

Purchase Amount: **$123,723.66**

SALES TAX EXEMPTION CERTIFICATE #:_____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

_____ _____

Salesperson's Signature Customer Signature

QUOTE

179093-05-01 • 03/09/2026

BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

MATERIAL COLOR OPTIONS

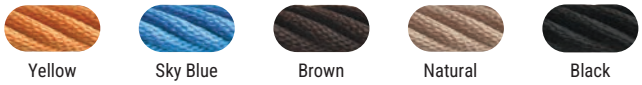
Metal Uprights and Accents

Rotomold Plastic

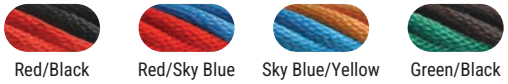
HDPE Panels

Shade Fabric

VistaRope® Standard



VistaRope® Custom



*Colors for VistaRope products only. All standard GameTime ropes are black.

Site Recycled Lumber

Decks

Special Rock

Actual colors may differ from the images represented here. Contact your local GameTime representative for sample materials.

Proposal for

City of Laredo
Laredo, TX

Prepared by

3/10/26
Project #179093-03
Century City

800-438-2780 | cunninghamrec.com

Hello!

We are excited for the opportunity to work with you on your upcoming exciting new playground project! For almost 60 years, Cunningham Recreation has designed and built thousands of playgrounds for children of all ages and all abilities. We partner with municipalities, schools, architects and youth organizations to plan, design and build their vision from the ground-up.

Cunningham Recreation is the exclusive representative for GameTime park and playground equipment in North Carolina, South Carolina, Virginia, West Virginia, Arkansas, Kansas, Missouri, Illinois, Oklahoma, Texas, Tennessee, Iowa, Nebraska, North Dakota, South Dakota, Delaware, Maryland, and DC.

The following pages will provide greater detail about our proposal(s), more information on Cunningham Recreation and GameTime and how we can meet the goals of your project.

Please reach out with any questions or additional details. I look forward to working with you.

Sincerely,

Amber Davis
Sales Associate
737-325-9329
amber@cunninghamrec.com

CUNNINGHAM RECREATION
Design • Build • PLAY!

About Cunningham Recreation and GameTime

Since 1929, GameTime has been a pioneer in the commercial playground equipment industry. GameTime has continued to bring meaningful research around the importance of play to the design, engineering, manufacture, and delivery of play equipment. GameTime Play Equipment's work has elevated industry standards on safety, physical and mental development, inclusion, and intergenerational interaction.

GameTime play systems, site furnishings and amenities are constructed from the highest quality materials and are backed by the industry's best warranty and customer service. Equipment is manufactured to meet current ASTM, CPSC and ADA guidelines for playground safety and accessibility.

For almost 60 years, Cunningham Recreation has been providing commercial park and playground equipment from design to construction. We are proud to serve as GameTime Play Equipment's exclusive representative in North Carolina, South Carolina, Virginia, West Virginia, Arkansas, Kansas, Missouri, Illinois, Oklahoma, Tennessee, Texas, Iowa, Nebraska, North Dakota, South Dakota, Delaware, Maryland, and DC.

Cunningham Recreation has adequate coverage in each territory to ensure our customers receive professional assistance and excellent customer service.

Range of Installation and Services

GameTime holds an ISO 9001 certification, which validates our high-quality manufacturing standards and our commitment to excellence in the design, production, installation, inspection and testing of our products. Our ISO 14001 certification supports our dedication to environmental sustainability and our commitment to eliminating waste, implementing recycling practices in our manufacturing facility, and offering recycled and recyclable products to our customers.

Cunningham Recreation specializes in complete park and playground solutions. We offer a full range of commercial park and play equipment for children of all ages and all abilities, and we have completed thousands of installations.

Cunningham Recreation offers a variety of resources and design approaches for planning and maintaining parks and playgrounds.

Both Cunningham Recreation and GameTime are considered leaders in the playground industry. Why not partner with a leader? Our research, design principles, innovative products and available resources are at your disposal.

GameTime
A PLAYCORE Company

CR CUNNINGHAM RECREATION
Design • Build • PLAY!

Southeast Metro Park – Austin, TX

This playground is for all ages and abilities; and somewhat of an outdoor museum. Its focal point is that of a Mosasaur, a prehistoric sea creature, discovered years ago in Travis County. Children are able to explore the full-length skeleton of the Mosasaur including crawling through the gigantic open toothed mouth. The playground provides a colorful and inclusive experience with its custom GFRC sea turtles and sea coral climbers, half spheres and other playful landscape features. It is completed with poured-in-place rubber safety surfacing.

Total Cost: $600,000

College View Park – Carthage, TX

This 3-acre park is designed to reach all ages and abilities! It includes a GameTime inclusive play structure with integrated shade and freestanding play items consisting of an arch saucer swing, a 3-bay swing with adaptive seats, an inclusive whirl, multiple sensory wave seats, a Tri Runner and freestanding musical components. The project is completed with 7400 sq ft of poured-in-place rubber safety surfacing. A walking path wraps the area with multiple freestanding fitness components, several shades with benches and a gazebo.

Total Cost: $700,000

Alcott Station Park – Mesquite, TX

This unique 5 acre park features a large GameTime Modern City play structure with beautiful turf safety surfacing as well as a Thrive 450 adult outdoor fitness area with poured-in-place rubber safety surfacing; and a two mile walking trail connecting all the other amenities in the park. Employees of the adjacent businesses as well as residents of the local neighborhoods are sure to utilize this beautiful space.

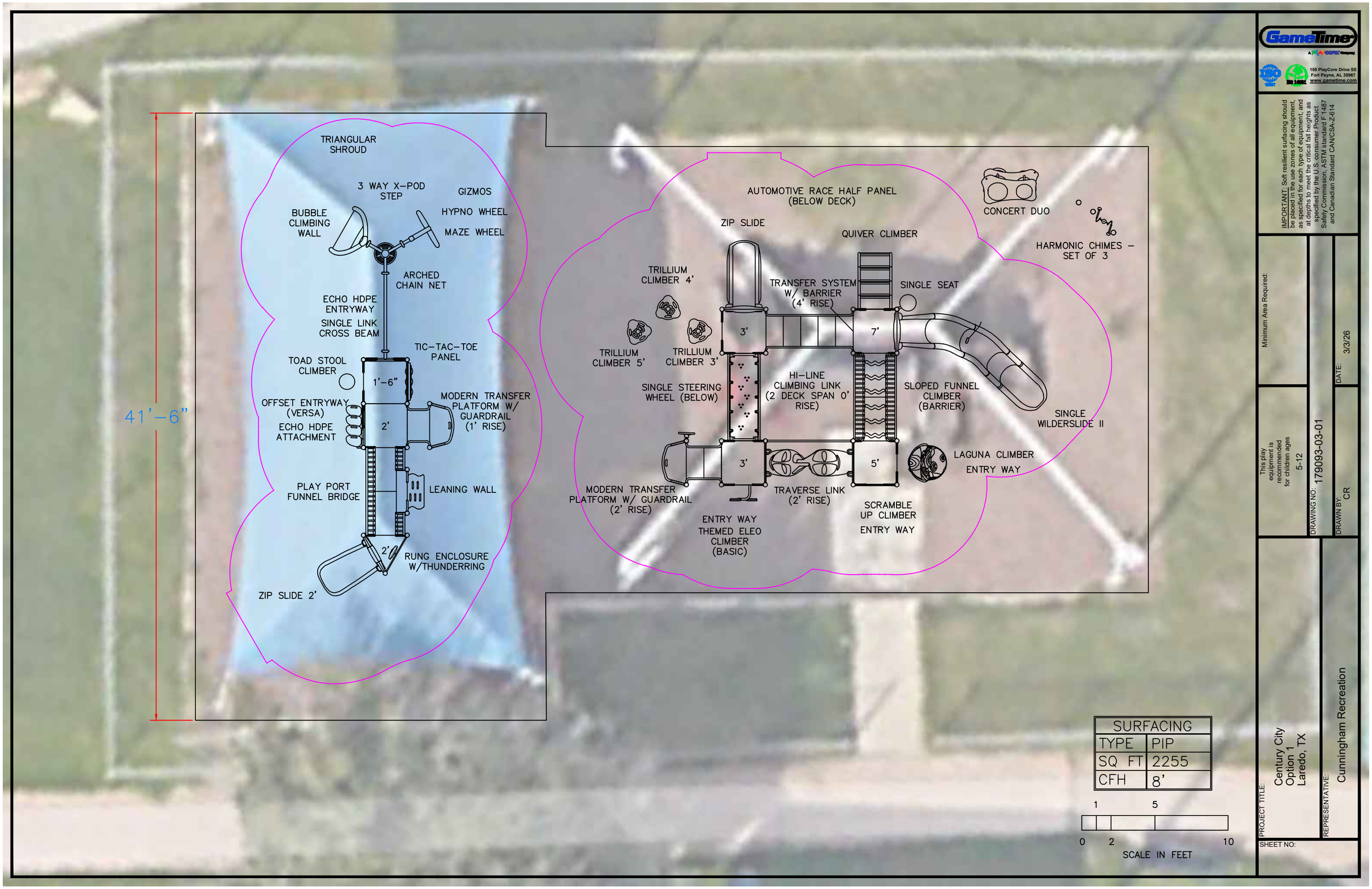
Total Cost: $250,000

CR est. 1966 Design • Build • PLAY! CUNNINGHAM RECREATION

CUNNINGHAM RECREATION

Century City Park
Option 1

Design • Build • PLAY!



SURFACING	
TYPE	PIP
SQ FT	2255
CFH	8'

1 5
0 2 10
SCALE IN FEET

GameTime
A PLAYCORE Company
150 PlayCore Drive SE
Fort Payne, AL 35967
www.gametime.com

IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA-Z-614

Minimum Area Required:

This play equipment is recommended for children ages 5-12

DRAWING NO: 179093-03-01

DATE: 3/3/26

DRAWN BY: CR

PROJECT TITLE: Century City Option 1 Laredo, TX

REPRESENTATIVE: Cunningham Recreation

SHEET NO:

QUOTE

179093-03-01 • 03/09/2026

Park Replacements 2026 (Century City) - Option 1

Customer:

City of Laredo
2201 Piedra China Street, Suite A
Laredo, TX 78043
United States

Ship to Zip: 78043

Prepared for:

Elizabeth Carrera
Phone: 956-729-4615
ecarrera@ci.laredo.tx.us

Prepared by:

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

Quantity	Part #	Description	Unit Price	Amount
1	RDU	**GameTime - PrimeTime Modular Unit for Ages 5-12 (per attached drawing)** *Custom*: 2 Color HDPE: _____, Accent 2: _____, Accent: _____, Arch: _____, Basic: _____, Cabling: _____, Deck:Pvc: _____, HDPE: _____, Roto Plastic: _____, RotoPlastic2: _____ • (1) 6291 – Trillium Climber 4'-0" • (1) 6292 – Trillium Climber 5'-0" • (2) 12023 – 3 1/2" Uprt Ass'Y Alum 8' • (6) 12024 – 3 1/2" Uprt Ass'Y Alum 9' • (2) 12025 – 3 1/2" Uprt Ass'Y Alum 10' • (4) 12026 – 3 1/2" Uprt Ass'Y Alum 11' • (1) 12728 – Single Seat P/T • (1) 14446 – SCRAMBLE UP 4'-6" & 5' • (4) 18200 – 36" Sq Punched Deck P/T 1.3125 • (1) 18319 – Single Steering Wheel • (1) 18899 – Automotive Race Half Panel • (3) 19001 – Entry Way • (1) 19008 – Transfer System W/Barrier (4') • (1) 19122 – Wave Zip Slide (2'-6" & 3') • (1) 19382 – Single Entrance Wilderslide Ii • (1) 19385 – Straight Section Wilderslide Ii • (2) 19387 – Right Curve Section Wilderslide Ii • (1) 19391 – Support Wilderslide Ii • (1) 19424 – Long Exit (Use On 7' & 8' Slides) • (1) 19499 – Laguna Climber • (1) 19698 – Sloped Funnel Climber Barrier (Dbl) • (1) 19749 – Traverse Climber Link (2' rise) • (1) 19883 – Hi Line Climb Link 2 Deck 0' Rise • (1) 19889 – Trillium Climber 3'-0" & 3'-6" • (1) 19917 – Modern Transfer w/Guardrail 2' Rise • (1) 19965 – 7' Quiver Climber • (1) 19978 – Basic Eleo Climber 3' • (4) G12068 – 3 1/2"Uprt Ass'Y Galv 13'	$65,173.00	$65,173.00
1	RDU	**GameTime - PrimeTime/Xscape Modular Unit for Ages 2-5 (per attached drawing)** *Custom*: 2 Color HDPE: _____, Accent 2: _____, Accent: _____, Basic: _____, Deck:Pvc: _____, HDPE: _____, Roto Plastic: _____ • (1) 4958 – Hypno Wheel • (1) 4959 – Maze Wheel	$38,831.96	$38,831.96

		• (11) 12023 – 3 1/2" Uprt Ass'Y Alum 8' • (2) 12024 – 3 1/2" Uprt Ass'Y Alum 9' • (2) 18200 – 36" Sq Punched Deck P/T 1.3125 • (1) 18201 – 36" Tri Punched Deck P/T • (1) 18862 – Echo HDPE Attachment 2'- 0" • (1) 18864 – Echo HDPE Entryway • (1) 18872 – 2'-0" Zip Slide • (1) 18914 – Offset Entryway (Versa) • (1) 19147 – Toad Stool • (1) 19169 – Leaning Wall (2') • (1) 19216 – Rung Enclosure W/ Thunderring • (1) 19372 – Play Port Bridge • (1) 19916 – Modern Transfer w/Guardrail 1' Rise • (1) 19947 – Tic-Tac-Toe Panel • (4) 26094 – Triangular Shroud • (1) 36000 – Bubble Climbing Wall • (1) 36009 – Gizmo • (1) 36014 – Arched Chain Net Link • (1) 36023 – 3 Way X-Pod Step • (1) 36031 – Single Link Cross Beam Primetime 36		
1	178749	**GameTime - Owner's Kit**	$98.07	$98.07
1	4676	**GameTime - Harmonic Chimes (set of 3)**	$4,864.00	$4,864.00
1	4678	**GameTime - Concert Duo** Basic: _____, HDPE: _____	$4,996.00	$4,996.00
2	28009	**GT-Site - 6' P/S Bench W/Back Inground** Basic: _____, Coated Site: _____	$1,130.00	$2,260.00
1	INSTALL	**MISC - Installation of Above Equipment and Benches**	$35,685.00	$35,685.00
2255	PIP	**GT-Impax - Poured in Place Safety Surfacing (per SF)** Price Includes: • 3.75" thick for 8' CFH • 50% Standard Color 50% Black • Crushed Stone Sub-base • Trash Removal • Freight • Installation	$29.38	$66,251.90
2255	INSTALL	**MISC - Supply/Install Fill Dirt**	$6.82	$15,379.10
1	INSTALL	**MISC - Demo of Existing Equipment**	$6,595.00	$6,595.00
1	INSTALL	**MISC - Demo of Existing Gravel**	$9,660.00	$9,660.00
1	INSTALL	**MISC - Demo of Existing Concrete**	$2,845.00	$2,845.00

QUOTE

179093-03-01 • 03/09/2026

Contract: OMNIA #2017001134

Sub Total	$252,639.03
Discount	($52,515.94)
Freight	$3,799.63
Grand Total	**$203,922.72**

Comments

* Site must be clear, level, free of obstructions, and accessible. *Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.*

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- **SHIPMENT: Standard Lead time is 6-8 weeks *(some items may take longer)*** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
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- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
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QUOTE

179093-03-01 • 03/09/2026

INSTALLATION CONDITIONS:

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- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise stated. The price includes only the items specified in this quotation. Additional site work or specialized equipment needs may result in price adjustments.
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- **GENERAL INSTALLATION NOTES:** Installation will be performed according to the manufacturer's specifications by a GameTime-certified installer. A one-year warranty on all labor is provided from the date of completion. Product warranty and service claims may not include labor.

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number:_____ Date: _____

Purchase Amount: **$203,922.72**

SALES TAX EXEMPTION CERTIFICATE #:_____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

_____ _____

Salesperson's Signature Customer Signature

QUOTE

179093-03-01 • 03/09/2026

BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

CUNNINGHAM RECREATION

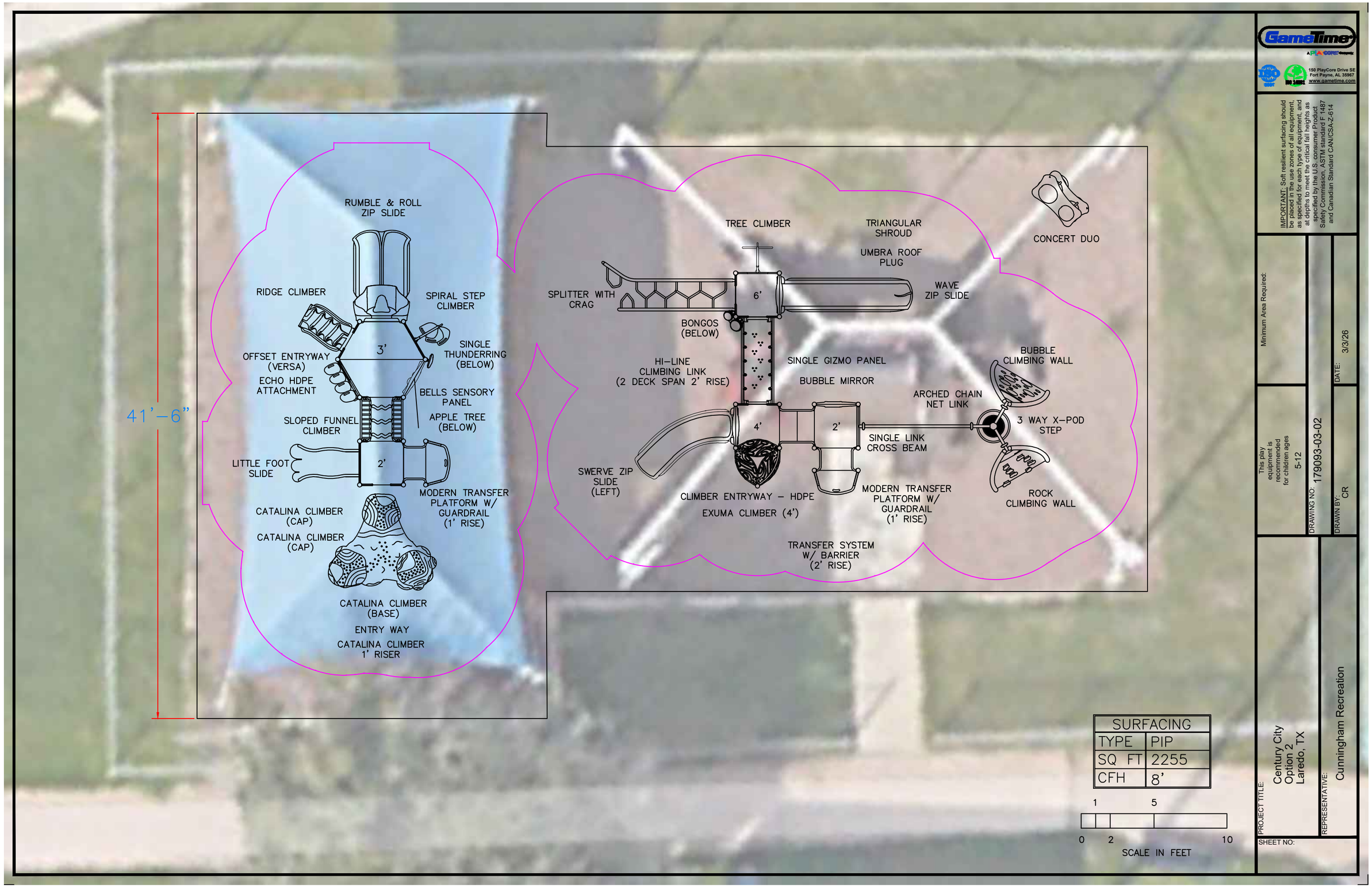
60 YEARS Design • Build • PLAY!

Century City Park
Option 2

Design • Build • PLAY!

Color Palette: Woodlands

*Existing Shade not shown on rendering.



SURFACING	
TYPE	PIP
SQ FT	2255
CFH	8'

1 5

0 2 10

SCALE IN FEET

GameTime
A PLAYCORE Company

150 PlayCore Drive SE
Fort Payne, AL 35967
www.gametime.com

IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA-Z-614

Minimum Area Required:

This play equipment is recommended for children ages 5-12

DRAWING NO: 179093-03-02

DATE: 3/3/26

DRAWN BY: CR

PROJECT TITLE: Century City Option 2 Laredo, TX

REPRESENTATIVE: Cunningham Recreation

SHEET NO:

QUOTE

179093-03-02 • 03/09/2026

Park Replacements 2026 (Century City) - Option 2

Customer:

City of Laredo
2201 Piedra China Street, Suite A
Laredo, TX 78043
United States

Ship to Zip: 78043

Prepared for:

Elizabeth Carrera
Phone: 956-729-4615
ecarrera@ci.laredo.tx.us

Prepared by:

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

Quantity	Part #	Description	Unit Price	Amount
1	RDU	**GameTime - PrimeTime/Xscape Modular Unit for Ages 5-12 (per attached drawing)** *Custom*: Accent 2: _____, Accent: _____, Arch: _____, Basic: _____, Cabling: _____, Deck:Pvc: _____, Handgrip: _____, HDPE: _____, Roto Plastic: _____ • (1) 4957 – Bubble Mirror • (2) 12023 – 3 1/2" Uprt Ass'Y Alum 8' • (2) 12024 – 3 1/2" Uprt Ass'Y Alum 9' • (7) 12025 – 3 1/2" Uprt Ass'Y Alum 10' • (4) 12027 – 3 1/2" Uprt Ass'Y Alum 12' • (3) 18200 – 36" Sq Punched Deck P/T 1.3125 • (1) 18679 – Bongos • (1) 18871 – Climber Entryway HDPE • (1) 19002 – Single Gizmo Panel • (1) 19005 – Transfer System W/Barrier (2' Rise) • (1) 19050 – Tree (6') • (1) 19125 – Wave Zip Slide (6') • (1) 19362 – 3'-6"/4'-0" Zip Swerve Slide Left • (1) 19804 – Splitter 6' • (1) 19885 – Hi Line Climb Link 2 Deck 2' Rise • (1) 19916 – Modern Transfer w/Guardrail 1' Rise • (1) 26058 – 3 Way X-Pod Step • (1) 26063 – Bubble Climbing Wall Attachment • (1) 26069 – Rock Climbing Wall Attachment • (4) 26094 – Triangular Shroud • (1) 26096 – Arched Chain Net Link (Stainless) • (1) 26155 – Primetime Cross Beam(Join Pt & Xscape) • (1) 101087 – Exuma Climber	$59,045.96	$59,045.96
1	RDU	**GameTime - Primetime Modular Unit for Ages 2-5 (per attached drawing)** *Custom*: 2 Color HDPE: _____, Accent 2: _____, Accent: _____, Arch: _____, Basic: _____, Deck:Pvc: _____, Roto Plastic: _____, RotoPlastic2: _____, Tube: _____ • (1) 5209 – Catalina Climber Base • (1) 5210 – Catalina Climber Cap • (1) 5211 – Catalina Climber 1' Riser • (6) 12023 – 3 1/2" Uprt Ass'Y Alum 8' • (6) 12024 – 3 1/2" Uprt Ass'Y Alum 9' • (1) 12502 – Lil Foot Slide Attachment • (1) 18200 – 36" Sq Punched Deck P/T 1.3125	$38,607.00	$38,607.00

		• (1) 18692 – Single Thunder Ring • (1) 18866 – Echo HDPE Attachment 3'- 0" • (1) 18876 – Apple Tree Half Panel • (1) 18914 – Offset Entryway (Versa) • (1) 19001 – Entry Way • (1) 19104 – Ridge Climber • (1) 19223 – Sloped Funnel Climber • (1) 19289 – Two Piece Hex Deck • (1) 19330 – Spiral Step Climber 3' & 3'6" • (1) 19456 – Bells Panel (Roto) • (1) 19791 – Dbl Rumble & Roll 2'-6"/3' • (1) 19916 – Modern Transfer w/Guardrail 1' Rise • (1) 19943 – Catalina Climber Cap		
1	178749	**GameTime - Owner's Kit**	$98.07	$98.07
1	4678	**GameTime - Concert Duo** Basic: _____, HDPE: _____	$4,996.00	$4,996.00
2	28009	**GT-Site - 6' P/S Bench W/Back Inground** Basic: _____, Coated Site: _____	$1,130.00	$2,260.00
1	INSTALL	**MISC - Installation of Above Equipment and Benches**	$34,435.00	$34,435.00
2255	PIP	**GT-Impax - Poured in Place Safety Surfacing (per SF)** Price Includes: • 3.75" thick for 8' CFH • 50% Standard Color 50% Black • Crushed Stone Sub-base • Trash Removal • Freight • Installation	$29.38	$66,251.90
2255	INSTALL	**MISC - Supply/Install Fill Dirt**	$6.82	$15,379.10
1	INSTALL	**MISC - Demo of Existing Equipment**	$6,595.00	$6,595.00
1	INSTALL	**MISC - Demo of Existing Gravel**	$9,660.00	$9,660.00
1	INSTALL	**MISC - Demo of Existing Concrete**	$2,845.00	$2,845.00

Contract: OMNIA #2017001134

Sub Total	$240,173.03
Discount	($49,194.04)
Freight	$4,167.40
Grand Total	**$195,146.39**

Comments

* Site must be clear, level, free of obstructions, and accessible. *Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.*

QUOTE

179093-03-02 • 03/09/2026

GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to fluctuating economic conditions, pricing is valid for 30 days and is subject to change. Please request updated pricing if your quote is older than 30 days before making a purchase.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than $5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.)**. Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding $300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount. Consult local sales representative for CWO terms.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 6-8 weeks *(some items may take longer)*** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

QUOTE

179093-03-02 • 03/09/2026

INSTALLATION CONDITIONS:

- **ACCESS:** The site must be clear, level, and provide unrestricted access for trucks and machinery. Any site that is inaccessible may incur additional charges.
- **STORAGE:** The customer is responsible for providing a secure area for off-loading and storing equipment during installation. Once equipment is delivered to the site, the owner assumes responsibility for any theft or vandalism unless alternative arrangements are made and documented in the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only, prior to the installation of drains, subbase, or surfacing. The customer is responsible for any unforeseen conditions such as buried utilities (public or private), tree stumps, rocks, or any other concealed materials or conditions that may result in additional labor or material costs.
- **UTILITIES:** The installer will contact 811 to locate all public utilities before layout and excavation of footer holes. The owner is responsible for identifying any private utilities. Cunningham Recreation and the installer are not liable for any damage to unmarked private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise stated. The price includes only the items specified in this quotation. Additional site work or specialized equipment needs may result in price adjustments.
- **SITE CONDITIONS:** The site must have a slope of less than 1.5%. Any excavation or grading required to achieve an acceptable slope is the responsibility of others unless otherwise noted. All demolition and site preparation must be completed before the installation crew is mobilized.
- **GENERAL INSTALLATION NOTES:** Installation will be performed according to the manufacturer's specifications by a GameTime-certified installer. A one-year warranty on all labor is provided from the date of completion. Product warranty and service claims may not include labor.

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number:_____ Date: _____

Purchase Amount: **$195,146.39**

SALES TAX EXEMPTION CERTIFICATE #:_____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

_____ _____

Salesperson's Signature Customer Signature

QUOTE

179093-03-02 • 03/09/2026

BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

MATERIAL COLOR OPTIONS

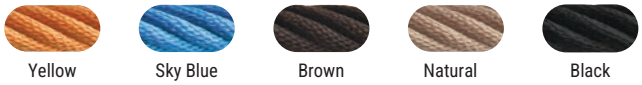
Metal Uprights and Accents

Rotomold Plastic

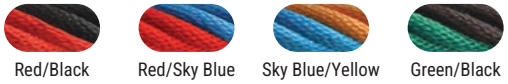
HDPE Panels

Shade Fabric

VistaRope® Standard



VistaRope® Custom



*Colors for VistaRope products only. All standard GameTime ropes are black.

Site Recycled Lumber

Decks

Special Rock

Actual colors may differ from the images represented here. Contact your local GameTime representative for sample materials.

Proposal for

City of Laredo
Laredo, TX

Prepared by

3/10/26
Project #179093-08
San Enrique

800-438-2780 | cunninghamrec.com

Hello!

We are excited for the opportunity to work with you on your upcoming exciting new playground project! For almost 60 years, Cunningham Recreation has designed and built thousands of playgrounds for children of all ages and all abilities. We partner with municipalities, schools, architects and youth organizations to plan, design and build their vision from the ground-up.

Cunningham Recreation is the exclusive representative for GameTime park and playground equipment in North Carolina, South Carolina, Virginia, West Virginia, Arkansas, Kansas, Missouri, Illinois, Oklahoma, Texas, Tennessee, Iowa, Nebraska, North Dakota, South Dakota, Delaware, Maryland, and DC.

The following pages will provide greater detail about our proposal(s), more information on Cunningham Recreation and GameTime and how we can meet the goals of your project.

Please reach out with any questions or additional details. I look forward to working with you.

Sincerely,

Amber Davis
Sales Associate
737-325-9329
amber@cunninghamrec.com

CUNNINGHAM RECREATION
Design • Build • PLAY!

About Cunningham Recreation and GameTime

Since 1929, GameTime has been a pioneer in the commercial playground equipment industry. GameTime has continued to bring meaningful research around the importance of play to the design, engineering, manufacture, and delivery of play equipment. GameTime Play Equipment's work has elevated industry standards on safety, physical and mental development, inclusion, and intergenerational interaction.

GameTime play systems, site furnishings and amenities are constructed from the highest quality materials and are backed by the industry's best warranty and customer service. Equipment is manufactured to meet current ASTM, CPSC and ADA guidelines for playground safety and accessibility.

For almost 60 years, Cunningham Recreation has been providing commercial park and playground equipment from design to construction. We are proud to serve as GameTime Play Equipment's exclusive representative in North Carolina, South Carolina, Virginia, West Virginia, Arkansas, Kansas, Missouri, Illinois, Oklahoma, Tennessee, Texas, Iowa, Nebraska, North Dakota, South Dakota, Delaware, Maryland, and DC.

Cunningham Recreation has adequate coverage in each territory to ensure our customers receive professional assistance and excellent customer service.

Range of Installation and Services

GameTime holds an ISO 9001 certification, which validates our high-quality manufacturing standards and our commitment to excellence in the design, production, installation, inspection and testing of our products. Our ISO 14001 certification supports our dedication to environmental sustainability and our commitment to eliminating waste, implementing recycling practices in our manufacturing facility, and offering recycled and recyclable products to our customers.

Cunningham Recreation specializes in complete park and playground solutions. We offer a full range of commercial park and play equipment for children of all ages and all abilities, and we have completed thousands of installations.

Cunningham Recreation offers a variety of resources and design approaches for planning and maintaining parks and playgrounds.

Both Cunningham Recreation and GameTime are considered leaders in the playground industry. Why not partner with a leader? Our research, design principles, innovative products and available resources are at your disposal.

GameTime
A PLAYCORE Company

CR CUNNINGHAM RECREATION
Design • Build • PLAY!

Southeast Metro Park – Austin, TX

This playground is for all ages and abilities; and somewhat of an outdoor museum. Its focal point is that of a Mosasaur, a prehistoric sea creature, discovered years ago in Travis County. Children are able to explore the full-length skeleton of the Mosasaur including crawling through the gigantic open toothed mouth. The playground provides a colorful and inclusive experience with its custom GFRC sea turtles and sea coral climbers, half spheres and other playful landscape features. It is completed with poured-in-place rubber safety surfacing.

Total Cost: $600,000

College View Park – Carthage, TX

This 3-acre park is designed to reach all ages and abilities! It includes a GameTime inclusive play structure with integrated shade and freestanding play items consisting of an arch saucer swing, a 3-bay swing with adaptive seats, an inclusive whirl, multiple sensory wave seats, a Tri Runner and freestanding musical components. The project is completed with 7400 sq ft of poured-in-place rubber safety surfacing. A walking path wraps the area with multiple freestanding fitness components, several shades with benches and a gazebo.

Total Cost: $700,000

Alcott Station Park – Mesquite, TX

This unique 5 acre park features a large GameTime Modern City play structure with beautiful turf safety surfacing as well as a Thrive 450 adult outdoor fitness area with poured-in-place rubber safety surfacing; and a two mile walking trail connecting all the other amenities in the park. Employees of the adjacent businesses as well as residents of the local neighborhoods are sure to utilize this beautiful space.

Total Cost: $250,000

CUNNINGHAM RECREATION est. 1966 Design • Build • PLAY!

CUNNINGHAM RECREATION

60 YEARS

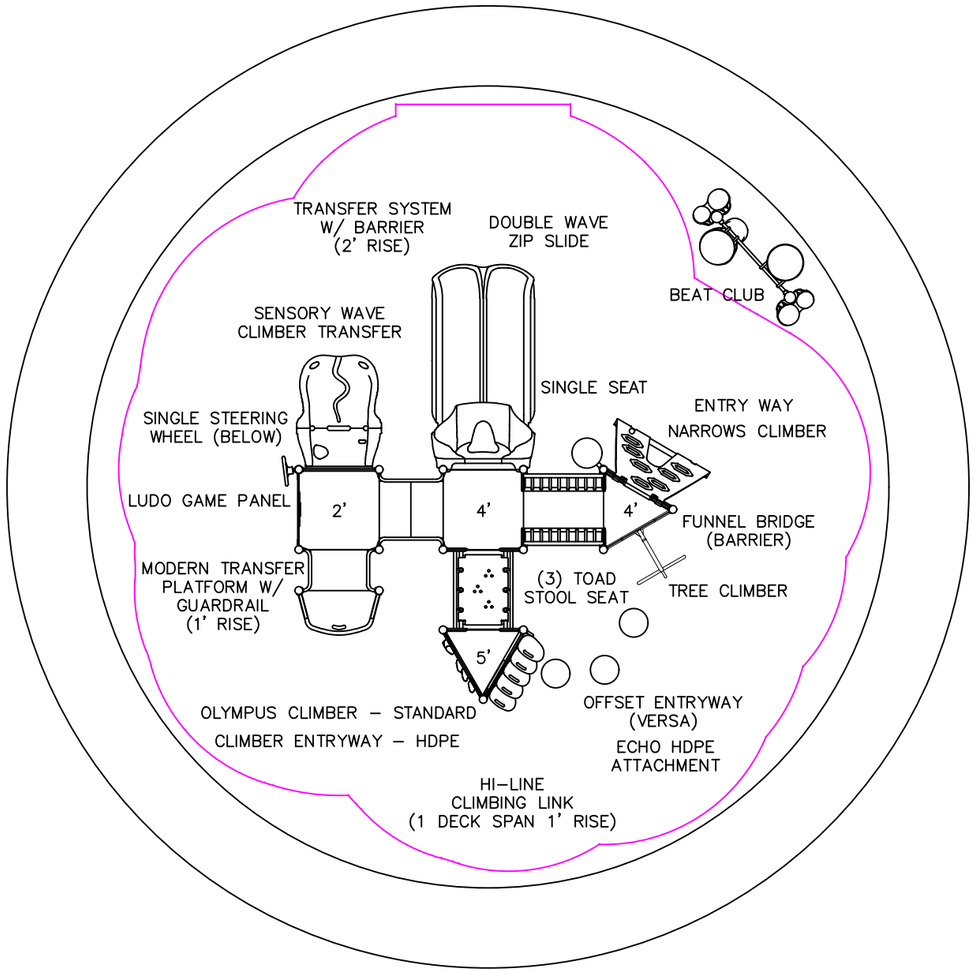
Design • Build • PLAY!

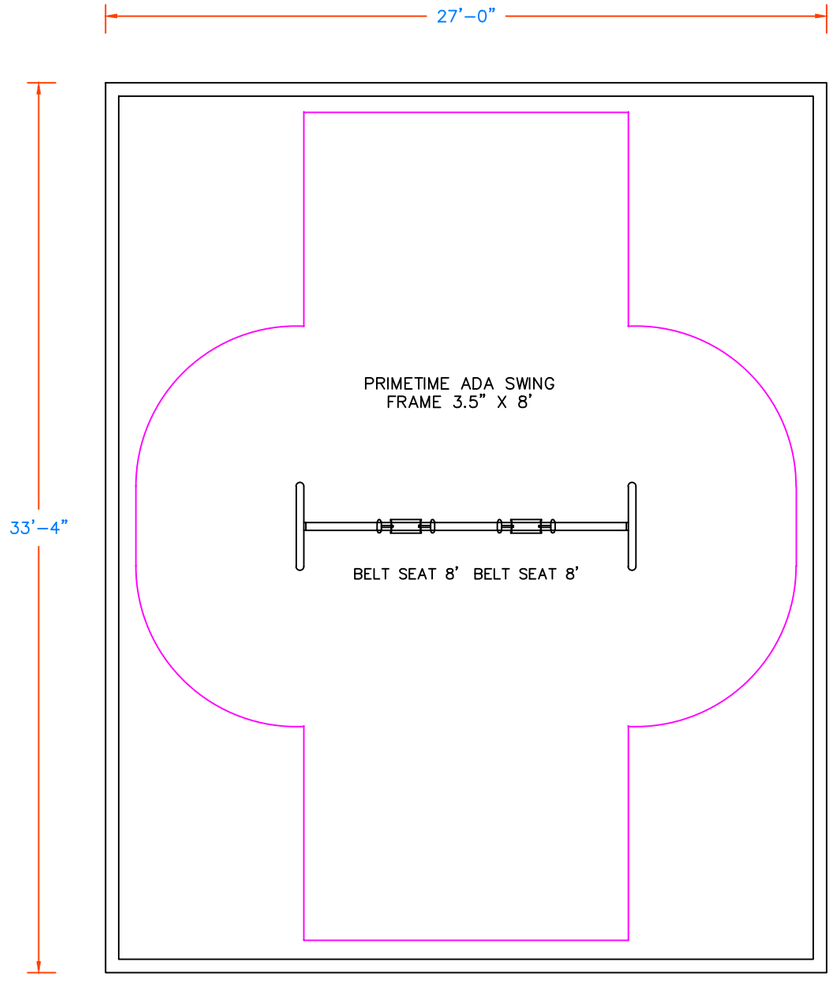
San Enrique
Option 1

Design • Build • PLAY!

Color Palette: Whimsy Way

*Existing Shade not shown on rendering.





SURFACING	
TYPE	PIP
SQ FT	1550
CFH	8'

1 5

0 2 10

SCALE IN FEET

CURBING	
TYPE	CONCRT
LN FT	121
HT	FLUSH

GameTime
A PLAYCORE company

150 PlayCore Drive SE
Fort Payne, AL 35967
www.gametime.com

IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA-Z-614

Minimum Area Required:

This play equipment is recommended for children ages 5-12

DRAWING NO: 179093-08-01

DRAWN BY: LS/CR

DATE: 179093-08-01

PROJECT TITLE:
San Enrique Park
Option 1
Laredo, TX

REPRESENTATIVE:
Cunningham Recreation

SHEET NO:

QUOTE

179093-08-01 • 03/09/2026

Park Replacements 2026 - San Enrique - Option 1

Customer:

City of Laredo
2201 Piedra China Street, Suite A
Laredo, TX 78043
United States

Ship to Zip: 78043

Prepared for:

Elizabeth Carrera
Phone: 956-729-4615
ecarrera@ci.laredo.tx.us

Prepared by:

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

Quantity	Part #	Description	Unit Price	Amount
1	RDU	**GameTime - PrimeTime Modular Unit for Ages 5-12 (per attached drawing)** *Custom*: 2 Color HDPE: _____, Accent 2: _____, Accent: _____, Arch: _____, Basic: _____, Cabling: _____, Deck:Pvc: _____, HDPE: _____, Roto Plastic: _____ • (3) 10768 – Toad Stool Seat • (4) 12023 – 3 1/2" Uprt Ass'Y Alum 8' • (2) 12024 – 3 1/2" Uprt Ass'Y Alum 9' • (7) 12025 – 3 1/2" Uprt Ass'Y Alum 10' • (3) 12026 – 3 1/2" Uprt Ass'Y Alum 11' • (1) 12728 – Single Seat P/T • (1) 14424 – Narrows Climber 3'-0" - 4'-6" • (1) 14428 – 5' Thru 6' Olympus Climber Standard • (2) 18200 – 36" Sq Punched Deck P/T 1.3125 • (2) 18201 – 36" Tri Punched Deck P/T • (1) 18237 – 3'-0" Funnel Bdg W/Barrier • (1) 18319 – Single Steering Wheel • (1) 18870 – Echo HDPE Attachment 5'- 0" • (1) 18871 – Climber Entryway HDPE • (1) 18914 – Offset Entryway (Versa) • (1) 18919 – Ludo Game Panel • (1) 19001 – Entry Way • (1) 19005 – Transfer System W/Barrier (2' Rise) • (1) 19048 – Tree (4' & 4'-6") • (1) 19743 – PT Sensory Wave Challenge Transfer 2' • (1) 19792 – Double Zip slide 4'-0" • (1) 19882 – Hi Line Climb Link 1 Deck 1' Rise • (1) 19916 – Modern Transfer w/Guardrail 1' Rise	$48,971.00	$48,971.00
1	178749	**GameTime - Owner's Kit**	$98.07	$98.07
1	81748	**GameTime - Beat Club** Accent: _____, Basic: _____, Roto Plastic: _____	$3,634.00	$3,634.00
1	5320	**GameTime - 8' ADA Primetime Swing Frame** Basic: _____	$2,072.00	$2,072.00
2	5287	**GameTime - Belt Seat for 8' Toprail**	$286.00	$572.00
3	28009	**GT-Site - 6' P/S Bench W/Back Inground** Basic: _____, Coated Site: _____	$1,130.00	$3,390.00

QUOTE

179093-08-01 • 03/09/2026

1	INSTALL	**MISC - Installation of Above Equipment**	$19,885.00	$19,885.00
1550	PIP	**GT-Impax - Poured in Place Safety Surfacing (per SF)** Price Includes: • 3.75" thick for 8' CFH • 50% Standard Color 50% Black • Small granules under swings • Crushed Stone Sub-base • Trash Removal • Freight • Installation	$32.60	$50,530.00
710	INSTALL	**MISC - Supply/Install Fill Dirt**	$6.82	$4,842.20
1	INSTALL	**MISC - Supply/Install Concrete Curbing (121 LF)** *For Swing Area.	$12,955.00	$12,955.00
1	INSTALL	**MISC - Excavation of Swing Area**	$5,250.00	$5,250.00
1	INSTALL	**MISC - Supply/Install Drainage**	$3,060.00	$3,060.00
1	INSTALL	**MISC - Demo of Existing Equipment**	$6,412.00	$6,412.00
1	INSTALL	**MISC - Demo of Existing Gravel**	$4,710.00	$4,710.00
1	INSTALL	**MISC - Demo of Existing Concrete**	$1,180.00	$1,180.00

Contract: OMNIA #2017001134

Sub Total	$167,561.27
Discount	($25,591.68)
Freight	$2,720.64
Grand Total	**$144,690.23**

Comments

* Site must be clear, level, free of obstructions, and accessible. *Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.*

QUOTE

179093-08-01 • 03/09/2026

GAMETIME - TERMS & CONDITIONS:

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- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than $5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.)**. Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding $300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
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- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 6-8 weeks *(some items may take longer)*** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

QUOTE

179093-08-01 • 03/09/2026

INSTALLATION CONDITIONS:

- **ACCESS:** The site must be clear, level, and provide unrestricted access for trucks and machinery. Any site that is inaccessible may incur additional charges.
- **STORAGE:** The customer is responsible for providing a secure area for off-loading and storing equipment during installation. Once equipment is delivered to the site, the owner assumes responsibility for any theft or vandalism unless alternative arrangements are made and documented in the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only, prior to the installation of drains, subbase, or surfacing. The customer is responsible for any unforeseen conditions such as buried utilities (public or private), tree stumps, rocks, or any other concealed materials or conditions that may result in additional labor or material costs.
- **UTILITIES:** The installer will contact 811 to locate all public utilities before layout and excavation of footer holes. The owner is responsible for identifying any private utilities. Cunningham Recreation and the installer are not liable for any damage to unmarked private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise stated. The price includes only the items specified in this quotation. Additional site work or specialized equipment needs may result in price adjustments.
- **SITE CONDITIONS:** The site must have a slope of less than 1.5%. Any excavation or grading required to achieve an acceptable slope is the responsibility of others unless otherwise noted. All demolition and site preparation must be completed before the installation crew is mobilized.
- **GENERAL INSTALLATION NOTES:** Installation will be performed according to the manufacturer's specifications by a GameTime-certified installer. A one-year warranty on all labor is provided from the date of completion. Product warranty and service claims may not include labor.

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number:_____ Date: _____

Purchase Amount: **$144,690.23**

SALES TAX EXEMPTION CERTIFICATE #:_____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

_____ _____

Salesperson's Signature Customer Signature

QUOTE

179093-08-01 • 03/09/2026

BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

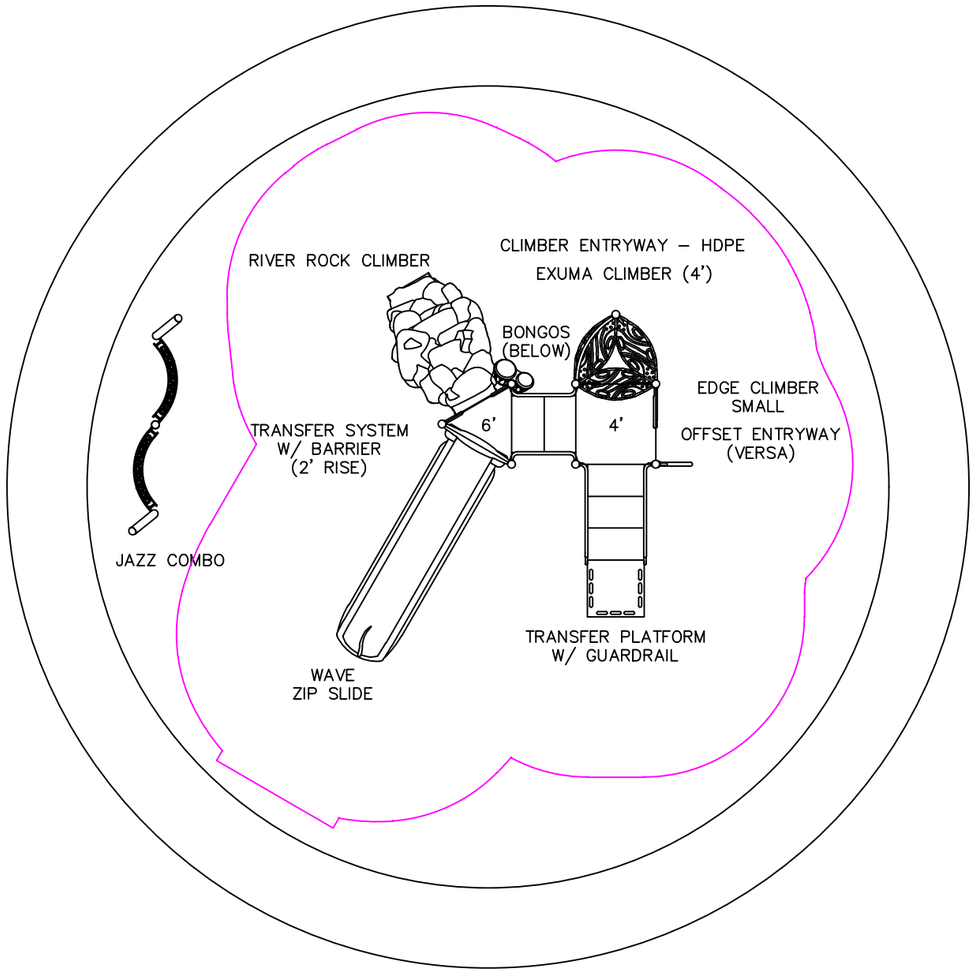
CUNNINGHAM RECREATION

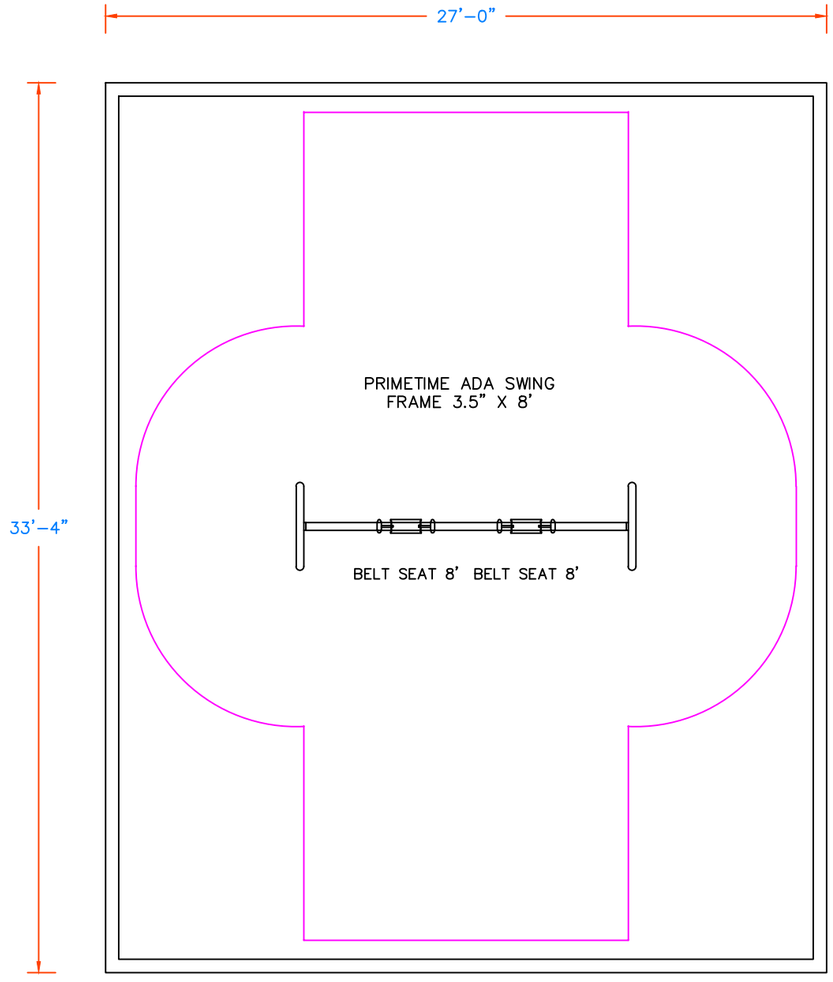
60 YEARS

Design • Build • PLAY!

San Enrique
Option 2

Design • Build • PLAY!





SURFACING	
TYPE	PIP
SQ FT	1550
CFH	8'

1 5

0 2 10

SCALE IN FEET

CURBING	
TYPE	CONCRT
LN FT	121
HT	FLUSH

GameTime
A PLAYCORE company

150 PlayCore Drive SE
Fort Payne, AL 35967
www.gametime.com

IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA-Z-614

Minimum Area Required:

This play equipment is recommended for children ages 5-12

DRAWING NO: 179093-08-02

DRAWN BY: LS/CR

DATE: 3/6/26

PROJECT TITLE: San Enrique Park Option 2 Laredo, TX

REPRESENTATIVE: Cunningham Recreation

SHEET NO:

QUOTE

179093-08-02 • 03/09/2026

Park Replacements 2026 - San Enrique - Option 2

Customer:

City of Laredo
2201 Piedra China Street, Suite A
Laredo, TX 78043
United States

Ship to Zip: 78043

Prepared for:

Elizabeth Carrera
Phone: 956-729-4615
ecarrera@ci.laredo.tx.us

Prepared by:

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

Quantity	Part #	Description	Unit Price	Amount
1	RDU	**GameTime - PrimeTime Modular Unit for Ages 5-12 (per attached drawing)** *Custom*: Accent: _____, Basic: _____, Deck:Pvc: _____, HDPE 2: _____, HDPE: _____, Roto Plastic: _____, Uni Plastic: _____ • (2) 12025 – 3 1/2" Uprt Ass'Y Alum 10' • (2) 12026 – 3 1/2" Uprt Ass'Y Alum 11' • (4) 12027 – 3 1/2" Uprt Ass'Y Alum 12' • (1) 14411 – 3'-6" & 4' Edge Climber Small • (1) 18200 – 36" Sq Punched Deck P/T 1.3125 • (1) 18201 – 36" Tri Punched Deck P/T • (1) 18679 – Bongos • (1) 18871 – Climber Entryway HDPE • (1) 18914 – Offset Entryway (Versa) • (1) 19005 – Transfer System W/Barrier (2' Rise) • (1) 19125 – Wave Zip Slide (6') • (1) 19286 – Transfer Platform W/ Guardrail 4' • (1) 19287 – River Rock Climber • (1) 101087 – Exuma Climber	$23,611.00	$23,611.00
1	178749	**GameTime - Owner's Kit**	$98.07	$98.07
1	4680	**GameTime - Jazz Combo** Accent: _____, Basic: _____, HDPE 2: _____	$9,494.00	$9,494.00
1	5320	**GameTime - 8' ADA Primetime Swing Frame** Basic: _____	$2,072.00	$2,072.00
2	5287	**GameTime - Belt Seat for 8' Toprail**	$286.00	$572.00
3	28009	**GT-Site - 6' P/S Bench W/Back Inground** Basic: _____, Coated Site: _____	$1,130.00	$3,390.00
1	INSTALL	**MISC - Installation of Above Equipment**	$13,710.00	$13,710.00
1550	PIP	**GT-Impax - Poured in Place Safety Surfacing (per SF)** Price Includes: • 3.75" thick for 8' CFH • 50% Standard Color 50% Black • Small granules under swings • Crushed Stone Sub-base • Trash Removal • Freight • Installation	$32.60	$50,530.00

QUOTE

179093-08-02 • 03/09/2026

710	INSTALL	**MISC - Supply/Install Fill Dirt**	$6.82	$4,842.20
1	INSTALL	**MISC - Supply/Install Concrete Curbing (121 LF)** *For Swing Area.	$12,955.00	$12,955.00
1	INSTALL	**MISC - Excavation of Swing Area**	$5,250.00	$5,250.00
1	INSTALL	**MISC - Supply/Install Drainage**	$3,060.00	$3,060.00
1	INSTALL	**MISC - Demo of Existing Equipment**	$6,412.00	$6,412.00
1	INSTALL	**MISC - Demo of Existing Gravel**	$4,710.00	$4,710.00
1	INSTALL	**MISC - Demo of Existing Concrete**	$1,180.00	$1,180.00

Contract: OMNIA #2017001134

Sub Total	$141,886.27
Discount	($12,615.06)
Freight	$2,430.78
Grand Total	**$131,701.99**

Comments

* Site must be clear, level, free of obstructions, and accessible. *Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.*

QUOTE

179093-08-02 • 03/09/2026

GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to fluctuating economic conditions, pricing is valid for 30 days and is subject to change. Please request updated pricing if your quote is older than 30 days before making a purchase.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than $5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.)**. Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding $300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount. Consult local sales representative for CWO terms.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 6-8 weeks *(some items may take longer)*** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

QUOTE

179093-08-02 • 03/09/2026

INSTALLATION CONDITIONS:

- **ACCESS:** The site must be clear, level, and provide unrestricted access for trucks and machinery. Any site that is inaccessible may incur additional charges.
- **STORAGE:** The customer is responsible for providing a secure area for off-loading and storing equipment during installation. Once equipment is delivered to the site, the owner assumes responsibility for any theft or vandalism unless alternative arrangements are made and documented in the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only, prior to the installation of drains, subbase, or surfacing. The customer is responsible for any unforeseen conditions such as buried utilities (public or private), tree stumps, rocks, or any other concealed materials or conditions that may result in additional labor or material costs.
- **UTILITIES:** The installer will contact 811 to locate all public utilities before layout and excavation of footer holes. The owner is responsible for identifying any private utilities. Cunningham Recreation and the installer are not liable for any damage to unmarked private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise stated. The price includes only the items specified in this quotation. Additional site work or specialized equipment needs may result in price adjustments.
- **SITE CONDITIONS:** The site must have a slope of less than 1.5%. Any excavation or grading required to achieve an acceptable slope is the responsibility of others unless otherwise noted. All demolition and site preparation must be completed before the installation crew is mobilized.
- **GENERAL INSTALLATION NOTES:** Installation will be performed according to the manufacturer's specifications by a GameTime-certified installer. A one-year warranty on all labor is provided from the date of completion. Product warranty and service claims may not include labor.

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number:_____ Date: _____

Purchase Amount: **$131,701.99**

SALES TAX EXEMPTION CERTIFICATE #:_____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

_____ _____

Salesperson's Signature Customer Signature

QUOTE

179093-08-02 • 03/09/2026

BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

MATERIAL COLOR OPTIONS

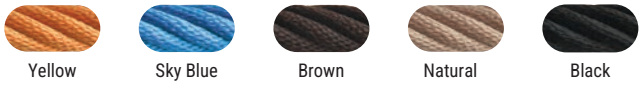
Metal Uprights and Accents

Rotomold Plastic

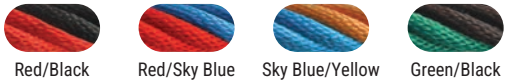
HDPE Panels

Shade Fabric

VistaRope® Standard



VistaRope® Custom



*Colors for VistaRope products only. All standard GameTime ropes are black.

Site Recycled Lumber

Decks

Special Rock

Actual colors may differ from the images represented here. Contact your local GameTime representative for sample materials.

GameTime

Playground Solutions, Outdoor Furniture & Recreation Environments

We Play, Too. We're Play Innovators, Play Experts and Play Researchers.

Since 1929, GameTime has pursued a mission of enriching childhood through play. We've combined our passion for play with contemporary design, world-class manufacturing and standards-based programs and curriculum. Our local network of representatives and certified installers, coupled with industry-leading research and expertise, enables us to provide playground equipment that communities can enjoy for years to come.

The Bronze Partnership Excellence Award is a testament to the commendable dedication of our valued suppliers. This esteemed medallion is presented to those who have demonstrated a steadfast commitment to our partnership.

Click Your Industry

Education | Government

Nonprofit

Corporate | Enterprise

Real Estate

Private Equity

Public Sector

K-12 Education

Higher Education

State & Local Government

We work with park and recreation professionals, schools, landscape architects and youth organizations to create outdoor recreation solutions for every generation. Agencies who are registered through OMNIA Partners can use GameTime's contract to access a breadth of products from play systems to park amenities. The contract includes our top-notch playground equipment, outdoor fitness equipment, splash parks, water fountains, surfacing, bike racks, bleachers, site amenities and even installation. There is no limit and no minimum when it comes to utilizing this contract. You'll still be getting the industry's best warranty at the best price – no hassles, guaranteed.

- Playground and Outdoor Fitness Equipment, Site Accessories, Surfacing, and Related Products and Services

City of Charlotte, NC | 2017001134

VIEW CONTRACT DOCUMENTATION

CONTACT US

GameTime Contract Documentation

U.S. Communities, National IPA, & NCPA are wholly-owned subsidiaries of OMNIA Partners, dba OMNIA Partners, Public Sector. All public sector participants already registered with National IPA, U.S. Communities, or NCPA continue to have access

to all contracts, with certain exceptions, in the portfolio and do not need to re-register to use a legacy National IPA, legacy U.S. Communities, legacy NCPA, or new OMNIA Partners contract. U.S. Communities, National IPA, and NCPA remain separate legal entities and lead agency contracts completed under each brand are effective and available for use through the contract's approved term. In the event we believe re-registration is necessary for any reason, OMNIA Partners will let you know.

Playground and Outdoor Fitness Equipment, Site Accessories, Surfacing, and Related Products and Services

City of Charlotte, NC

Contract Number: 2017001134

Initial Term: July 1, 2017 through June 30, 2022

Renewal Options: Option to renew for two (2) additional two-year periods through June 30, 2026

EXTENDED THROUGH December 30, 2026

DOWNLOAD
CONTRACT FILES

Executive Summary

- Uniform Guidance
- Pricing
- Due Diligence

Master Agreement Documents

- GameTime Contract 2017001134
- GameTime Contract 2017001134
- Contract Amendment 1
- Contract Amendment 2

- Contract Amendment 3
- Contract Amendment 4
- Contract Amendment 5
- Contract Amendment 6
- Contract Amendment 7
- Contract Amendment 8
- Contract Amendment 9
- Contract Amendment 10
- Contract Amendment 11
- Contract Amendment 12 - Renewal
- Contract Amendment 13
- Contract Amendment 14 - Renewal
- Contract Amendment 15
- Contract Amendment 16
- Contract Amendment 17 - Extension

Solicitation Process

- RFP Playground Equipment 269-2017-028
- RFP 269-2017-028 Addendum 1
- RFP 269-2017-028 Addendum 2
- RFP 269-2017-028 Addendum 3
- RFP 269-2017-028 Postings Document

5001 Aspen Grove Drive
Franklin, TN 37067

info@omniapartners.com
(866) 875-3299

INDUSTRIES

K-12 Education
Higher Education
Government
Nonprofit
Enterprise
Corporate
Private Equity
Real Estate

SOLUTIONS

Contract Offerings
OPUS
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Industry Experts

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City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 40.**

SUBJECT
Consideration to approve a contract with Fun Abounds Inc., Sugar Land, TX in the total amount of $162,741.00 for the purchase and installation of playground equipment amenities for Zacate Creek Bruni Park (100 Bruni St.) for the Parks & Recreation Department, utilizing the BuyBoard Cooperative Purchasing Program #781-25. All labor, materials, equipment, insurance, and bonds included in the total price. Funding for this project is available in the 2025 Certificate of Obligations Bond.

PREVIOUS COUNCIL ACTION
None

BACKGROUND

Approved in the FY25-FY26 budget for the 2025 Certificate of Obligations, the playgrounds are prioritized in each district; selected and replaced by priority. Estimated completion time upon receipt of order is ninety to one hundred twenty working days.

1.) Zacate Creek Bruni (100 Bruni St.) in the amount of $162,741.00.(Dist. VIII)

Divine Mercy Park

Description	QTY	Unit Price	Ext. Price
BCI Burke Custom Playground #125-214147-1	1	$69,655.00	$69,655.00
6’ Bench with Back-Expanded Metal - Inground -	3	$637.00	$1,911.00
6’ Bench with Back Expanded Metal - Surface Mount	2	$637.00	$1,274.00
Benches Freight		$359.00	$359.00
Freight (Truckload)		$7,656.00	$7,656.00

Installation of NEW Playground Equipment and Benches

Existing Space:

Demo Existing Playground Equipment

Demo 2 existing bench

Demo Concrete Pad/Rubber Tiles

Excavate 750 sq. ft. of Pea Gravel (~9inch depth)

1.5” Dirt Backfill (750 Sq. ft.)

4” Compacted Aggregate (750 Sq. ft.)

New Swings Space:

Swings Space:

Excavate 7.5” Depth of 858 sq. ft.

Drainage Pipe

Compacted Aggregate 858 sq. ft.

Concrete Border: 118 Linear Feet

Security Fencing (chain link) and on-site rental shelter***

Site Work	$53,154.00	$53,154.00

Poured in Place Surfacing Charges

Poured in Place - 3.5” (materials, installation, freight, dumpster fee, and mobilization fee)	$32,931.00	$32,931.00

One color 50/50 (Color TBD)

CFH: 8 FT or 3.5” Depth

Sq. Ft.: 1610

5 Year Warranty

On Site Security - Laredo PD	$900.00	$900.00
Buy Board Discount	-$5,099.00	-$5,099.00
Grand Total		$162,741.00

COMMITTEE RECOMMENDATION
None

STAFF RECOMMENDATION
Staff Recommends approval of this item.

Fiscal Impact

Fiscal Year:	2025/2026
Budgeted Y/N?:	Yes
Source of Funds:	2025 Certificate of Obligations Bond
Account #:	478-3118-555-9301
Change Order: Exceeds 25% Y/N:	Yes

FINANCIAL IMPACT:
Funding is available in account 478-3118-555-9301
PA2620 (PLAYGROUND-ZACATE/BRUNI) $162,741.00

125-214147-1

Playground Equipment & Freight

- Burke Design 125-214147-1
- (5) 6' Benches with Back
- Freight

Site Work Includes:

- Installation of NEW Playground Equipment, Shade Equipment, and Benches

Existing Space:

- Excavate: 750 SF of Grass/Dirt (~7.5" depth)
- 4"Compacted Aggregate (750 SF)
- 1.5" Dirt Backfill
- Demo Existing Playground Equipment
- Demo Concrete Pad/Tiles
- Demo 2 Existing Benches

- Excavate 750 SF of Pea Gravel (~9" depth)

<u>New Swings Space:</u>

- Excavate 7.5" Depth of 858 SF
- Drainage
- Compacted Aggregate: 858 SF
- Concrete Border: 118 LF

Site Work charges also include Security Fencing (chain link) and on-site rental shelter

Poured in Place Includes:

- One Color 50/50 (Color TBD)
- CFH: 8 FT or 3.5" Depth
- Square Feet: 1610
- 5 Year Warranty
- On Site Security - Laredo PD
- Dumpster

GRAND TOTAL: $162,741

SERIES Nucleus | Intensity | Burke Basics

GROUP: Structure|PlayEnsemble|Freestanding

DESIGNED FOR AGES: 5 to 12

Zacate Creek Bruni Playground

Laredo, TX 78040-4132

Burke
PLAY THAT MOVES YOU.

03/05/2026

fun abounds

125-214147-1

Designer: Brenda Smoot

BCI BURKE COMPANY, LLC | PO BOX 549 FOND DU LAC, WI 54936-0549 | 920.921.9220 | BCIBURKE.COM

SITE PLAN VIEW

PLEASE NOTE: THE SEPARATE PLAY AREAS HAVE BEEN MOVED CLOSER TOGETHER ON THIS PLAN DRAWING TO DECREASE THE OVERALL VIEW.

AREA: 750 SQUARE FEET
PERIMETER: 97 LINEAR FEET

PLEASE NOTE: ALTHOUGH ALL ATTEMPTS HAVE BEEN MADE TO PROVIDE AN ACCURATE SITE IT MAY NOT TRULY REPRESENT THE AREA WHERE THIS PLAYGROUND LAYOUT IS TO BE PLACED. UNLESS OTHERWISE NOTED THE PLAY AREA IS ASSUMED TO BE LEVEL.

PLEASE NOTE: FREE STANDING SHADE CANOPIES REQUIRE A 84" MINIMUM CLEARANCE FROM PLAY SURFACES. FOR SWINGS REFER TO ASTM F1487 FIG. 1.58. PLEASE ENSURE ALL EXISTING OR NEWLY ADDED SHADES MEET THIS REQUIREMENT FOR THE PROPOSED EQUIPMENT.

OVERALL BOUNDING OF USE ZONES **The space requirements shown here are to ASTM standards. Requirements for other standards may be different.

Area: 2416.8 sq.ft.
Perimeter: 204 ft.

STRUCTURE SIZE: 64' 6"x64' 8"

POST SIZE(S): 6"

PLAYGROUND ACCESSIBILITY (Provided/Required)

TOTAL EVENTS	ELEVATED EVENTS	TRANSFER ACCESSIBLE EVENTS	RAMP ACCESSIBLE EVENTS	GROUND EVENTS	TYPES OF GROUND EVENTS
21	10 / 5	6 / 0	0 / 0	11 / 3	4 / 3

The use and layout of play components identified in this plan conform to the CPSC guildelines. U.S. CPSC recommends the separation of age groups in playground layouts.

Warning: Accessible safety surfacing material is required beneath and around this equipment that is compliant with ASTM, CPSC, and ADAAG requirements.

Burke
PLAY THAT MOVES YOU.
BCIBURKE.COM • 800.266.1250

ZACATE CREEK BRUNI PLAYGROUND

PROPOSAL #:125-214147-1

COLOR KEY

- LILAC
- OCEAN
- ORANGE
- AQUA
- BLUE
- PURPLE
- B LILAC/BLACK
- B PURPLE/GRAY

3D Designer: Kendra

PLAY VARIETY

This design offers the perfect solution for a great playspace and ensures that the necessary and age-appropriate play components are included. With various slides, climbers and spinning events, kids will be able to enhance physical fitness while having fun playing.

CLIMBING

Multiple climbing paths up, over, around and through the playground allow children to choose their own adventure while building strength, agility and problem-solving skills.

ACCESSIBLE REACH PANELS

Accessible Reach Panels allow children in wheelchairs to comfortably participate in multiple activities, while also developing fine motor skills.

RENITY SPOT™

The Serenity Spot combines form and function to create fun and creative site amenities that can be seamlessly integrated into any play area. Kids will relax and socialize at the Serenity Spot while trying some actives right on each play panel.

IMAGINATIVE PLAY

Imagination is an important part of child development. Often in play, children learn important life skills that transcend the playground. Skills such as understanding, empathy and working toward a common goal are all practiced in imaginative play.

DISCOVERY

Discovery learning offers some great benefits that can help in the development of children. It promotes independence, autonomy, and confidence and encourages active engagement from kids. It also significantly develops problem-solving skills, imagination, and creativity.

Burke
PLAY THAT MOVES YOU.
BCIBURKE.COM • 800.266.1250

ZACATE CREEK BRUNI PLAYGROUND

PROPOSAL #: 125-214147-1

funabounds

3D Designer: Kendra

PROPOSAL #: 125-214147-1

ZACATE CREEK BRUNI PLAYGROUND

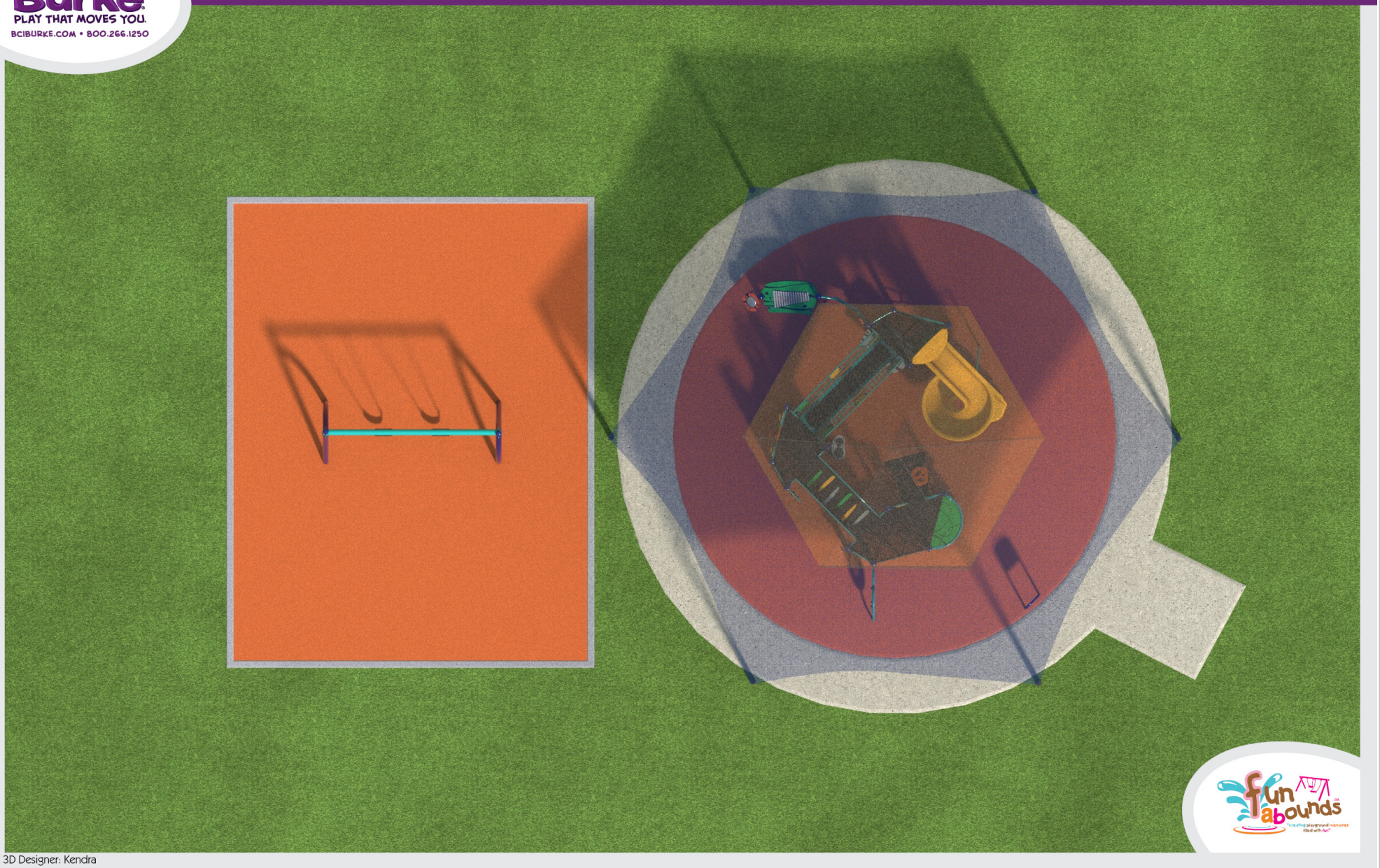
Burke
PLAY THAT MOVES YOU.
BCIBURKE.COM • 800.266.1250

3D Designer: Kendra

Burke
PLAY THAT MOVES YOU.
BCIBURKE.COM • 800.266.1250

ZACATE CREEK BRUNI PLAYGROUND

PROPOSAL #: 125-214145-1



3D Designer: Kendra

fun abounds, inc.
114 Venice
Sugar Land, TX. 77478
855-226-8637 phone
281-265-0043 Fax
Leigh Walden, President
lwalden@fabplaygrounds.com
www.fabplaygrounds.com

Estimate

Date	Estimate #
3/5/2026	13812

Norman Cue
Playground Specialist
North Houston/East Texas
norman@fabplaygrounds.com
832-808-9600

We are pleased to provide this estimate for

City of Laredo
5512 Thomas Avenue
Laredo, TX 78041

Ship to:

Rep	Terms	Project
NGC	Net 30	2026 Playground...

Item	Description	Qty	Rate	Total
BuyBoard Number	BuyBoard 781-25 City of Laredo - Zacate Creek Bruni Playground (100 Bruni St, Laredo, TX, 78040) Playground Equipment and Freight Charges		0.00	0.00
Burke	BCI Burke Custom Playground See drawing 125-214147-1		69,655.00	69,655.00
MyTCoat	BRT06-CT-19-000 6' Bench with Back - Expanded Metal - Inground - Textured Coating	3	637.00	1,911.00
MyTCoat	BRT06-CT-20-000 6' Bench with Back - Expanded Metal - Surface Mount - Textured Coating	2	637.00	1,274.00
Freight	Benches Freight		359.00	359.00
Freight	Freight (Truckload)		7,656.00	7,656.00
	Subtotal of Features			80,855.00
	Site Work Charges			
Notations	Site Work Charges Include the Following:		0.00	0.00

Thank you for allowing us to submit this proposal.

Subtotal	
Sales Tax..	
Total	

PLEASE NOTE: Order will be placed upon receipt of signed quote or purchase order, color selections, and down payment.
Thank you! We appreciate the opportunity to earn your business!

City of Houston WBE
(Women's Business Enterprise)
Certificate #20-2-11596

Signature

We are proud of a job well done and may spotlight your project on our social media. If we do not have your permission to do so, please notify us. Thank you!

fun abounds, inc.
114 Venice
Sugar Land, TX. 77478
855-226-8637 phone
281-265-0043 Fax
Leigh Walden, President
lwalden@fabplaygrounds.com
www.fabplaygrounds.com

Estimate

Date	Estimate #
3/5/2026	13812

Norman Cue
Playground Specialist
North Houston/East Texas
norman@fabplaygrounds.com
832-808-9600

We are pleased to provide this estimate for

City of Laredo
5512 Thomas Avenue
Laredo, TX 78041

Ship to:

Rep	Terms	Project
NGC	Net 30	2026 Playground...

Item	Description	Qty	Rate	Total
	Installation of NEW Playground Equipment and Benches Existing Space: •Demo Existing Playground Equipment •Demo 2 existing bench •Demo Concrete Pad/Rubber Tiles •Excavate: 750 SF of Pea Gravel (~9in depth) •1.5" Dirt Backfill (750 SF) •4" Compacted Aggregate (750 SF) New Swings Space: Swings Space: •Excavate: 7.5" Depth of 858 SF •Drainage: Drain Pipe •Compacted Aggregate: 858 SF •Concrete Border: 118 LF ***Site Work charges also include			

Thank you for allowing us to submit this proposal.

Subtotal	
Sales Tax..	
Total	

PLEASE NOTE: Order will be placed upon receipt of signed quote or purchase order, color selections, and down payment.
Thank you! We appreciate the opportunity to earn your business!

City of Houston WBE
(Women's Business Enterprise)
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We are proud of a job well done and may spotlight your project on our social media. If we do not have your permission to do so, please notify us. Thank you!

fun abounds, inc.
114 Venice
Sugar Land, TX. 77478
855-226-8637 phone
281-265-0043 Fax
Leigh Walden, President
lwalden@fabplaygrounds.com
www.fabplaygrounds.com

Estimate

Date	Estimate #
3/5/2026	13812

Norman Cue
Playground Specialist
North Houston/East Texas
norman@fabplaygrounds.com
832-808-9600

We are pleased to provide this estimate for

City of Laredo
5512 Thomas Avenue
Laredo, TX 78041

Ship to:

Rep	Terms	Project
NGC	Net 30	2026 Playground...

Item	Description	Qty	Rate	Total
	Security Fencing (chain link) and on-site rental shelter***			
Construction	Site Work		53,154.00	53,154.00
	Subtotal of Features			53,154.00
	Poured in Place Surfacing Charges			
Poured In Place	Poured in Place – 3.5" System (includes materials, installation, freight, dumpster fee, and mobilization fee) •One color 50/50 (Color TBD) •CFH: 8 FT or 3.5" Depth •Square Feet: 1610 •5 Year Warranty		32,931.00	32,931.00
Misc	On Site Security - Laredo PD		900.00	900.00
	Subtotal of Features			33,831.00
BuyBoard	BuyBoard Discount		-5,099.00	-5,099.00

Thank you for allowing us to submit this proposal.

Subtotal	$162,741.00
Sales Tax..	$0.00
Total	$162,741.00

PLEASE NOTE: Order will be placed upon receipt of signed quote or purchase order, color selections, and down payment.
Thank you! We appreciate the opportunity to earn your business!

City of Houston WBE
(Women's Business Enterprise)
Certificate #20-2-11596

Signature _____

We are proud of a job well done and may spotlight your project on our social media. If we do not have your permission to do so, please notify us. Thank you!

City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 41.**

SUBJECT
Consideration to approve a contract with Park Place San Antonio, TX in the total amount of $523,589.69 for the purchase and installation of playground equipment amenities for Noon Lions Park (5701 Gallagher Ave.) in the amount of $278,633.66 and Zacate Creek Poggenpohl Park (101 Poggenpohl St.) in the amount of $244,956.03 for the Parks & Recreation Department, utilizing the BuyBoard Cooperative Purchasing Program #781-25. All labor, materials, equipment, insurance, and bonds included in the total price. Funding for these projects is available in the 2025 Certificate of Obligations Bond.

PREVIOUS COUNCIL ACTION
None

BACKGROUND

Approved in the FY25-FY26 budget for the 2025 Certificate of Obligations, the playgrounds are prioritized in each district; selected and replaced by priority. Estimated completion time upon receipt of order is ninety to one hundred twenty working days.

1.) Noon Lions Park (5701 Gallagher Ave.) in the amount of $278,633.66 (Dist. VII)

2.) Zacate Creek Poggenpohl Park (101 Poggenpohl St.) in the amount of $244,956.03.(Dist.VIII)

Noon Lions Park

Description	QTY	Unit Price	Ext. Price
Demolition: remove/haul away existing playground equipment and pea gravel surfacing to appropriate depth	1	$17,200.00	$17,200.00
Shade Canopy: use existing shade canopy, remain in place	EXISTING		
Concrete Work: #3 rebar reinforced concrete slab 5” depth with control joints and base material underneath	2462	$19.80	$48,747.60
Surfacing: rubber poured in place surfacing based on fall height of play equipment	2462	$24.63	$60,639.06

Drainage: drain pipe to lateral sump	1	$3,600.00	$3,600.00
Temporary Fencing and Security: chain link perimeter fence; security on site during rubber surfacing	1	$4,480.00	$4,480.00
On-Site Storage: temporary storage container	1	$1,100.00	$1,100.00
BuyBoard Discount (BuyBoard Contract #781-25)			($23,550.00)
Installation of equipment			$33,150.00
Freight			$6,514.00
Grand Total			$278,633.66

Zacate Creek - Poggenpohl Park

Description	QTY	Unit Price	Ext. Price
Demolition: remove/haul away existing playground equipment and pea gravel surfacing to appropriate depth	1	$12,400.00	$12,400.00
Shade Canopy: USA Shade & Fabric Hip Structure 40x40 w/ 18’ eave height , includes engineered drawings		$19,880.00	$19,880.00
Playground: Miracle Recreation Kids Choice #714-S728 Mega Tower Structure	1	$102,924.00	$102,924.00
Benches: 6’ long bench MRSG303D	4	$630.00	$2,520.00
Concrete Work: #3 rebar reinforced concrete slab 5” depth with control joints and base material underneath	1761	$22.60	$39,798.60
Surfacing: rubber poured in place surfacing based on fall height of play equipment	1661	$24.63	$40,910.43
Drainage: drain pipe to lateral sump	1	$2,400.00	$2,400.00
Temporary Fencing and Security: chain link perimeter fence; security on site during rubber surfacing	1	$3,100.00	$3,100.00
On-Site Storage: temporary storage container	1	$1,500.00	$1,500.00

BuyBoard Discount (BuyBoard Contract #781-25)	($23,007.00)
Installation of equipment	$36,630.00
Freight	$5,900.00
Grand Total	$244,956.03

COMMITTEE RECOMMENDATION
None

STAFF RECOMMENDATION
Staff Recommends approval of this item.

Fiscal Impact

Fiscal Year:	2025/2026
Budgeted Y/N?:	Yes
Source of Funds:	2025 Certificate of Obligations
Account #:	478-3118-555-9301
Change Order: Exceeds 25% Y/N:	Yes

FINANCIAL IMPACT:
Funding is available in account 478-3118-555-9301

PA2617 (PLAYGROUND-NOON LYON)	$278,634.00
PA2622 (PLAYGROUND-ZACATE/POG)	$244,957.00

PARK PLACE
RECREATION DESIGNS

Zacate Creek Linear Park

Poggenpohl St

714-S728

PARK PLACE
RECREATION DESIGNS

Zacate Creek Linear Park

Poggenpohl St

714-S728

PARK PLACE
RECREATION DESIGNS

Zacate Creek Linear Park

Poggenpohl St

714-S728

PARK PLACE
RECREATION DESIGNS

Zacate Creek Linear Park

Poggenpohl St

714-S728

PARK PLACE
RECREATION DESIGNS

Zacate Creek Linear Park

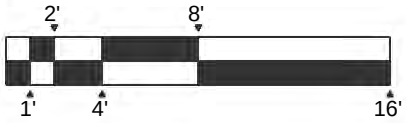
Poggenpohl St

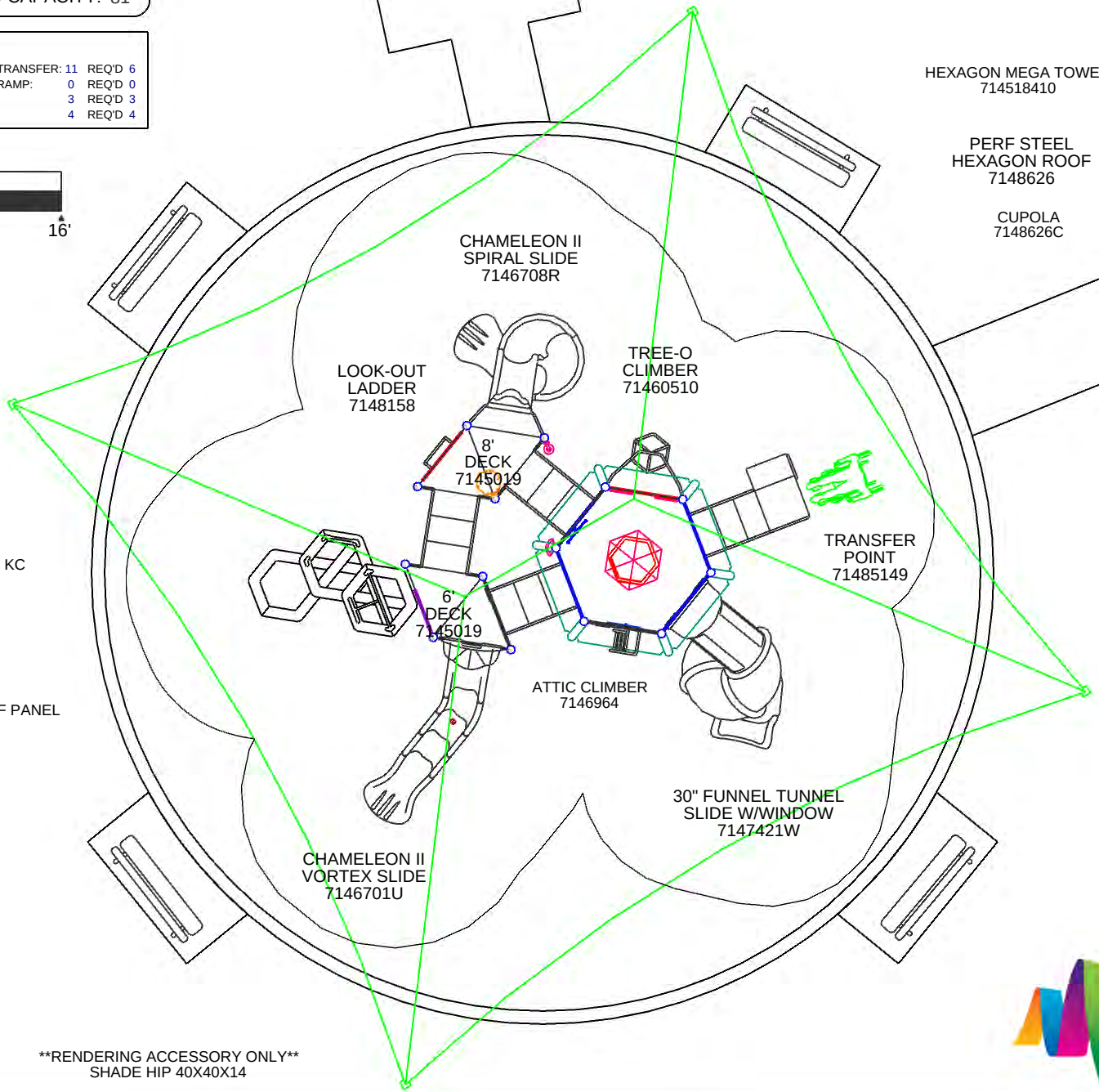
714-S728

FOR KIDS AGES 5-12 YEARS

CHILD CAPACITY: 81

AGE GROUP: 5-12_ASTM			
ELEVATED PLAY ACTIVITIES - TOTAL: 11			
ELEVATED PLAY ACTIVITIES ACCESIBLE BY TRANSFER:	11	REQ'D	6
ELEVATED PLAY ACTIVITIES ACCESIBLE BY RAMP:	0	REQ'D	0
GROUND LEVEL ACTIVITY TYPE:	3	REQ'D	3
GROUND LEVEL QUANTITY:	4	REQ'D	4





RENDERING ACCESSORY ONLY
SHADE HIP 40X40X14

IPEMA CERTIFIED TO ASTM F1487
To verify product certification visit www.ipema.org

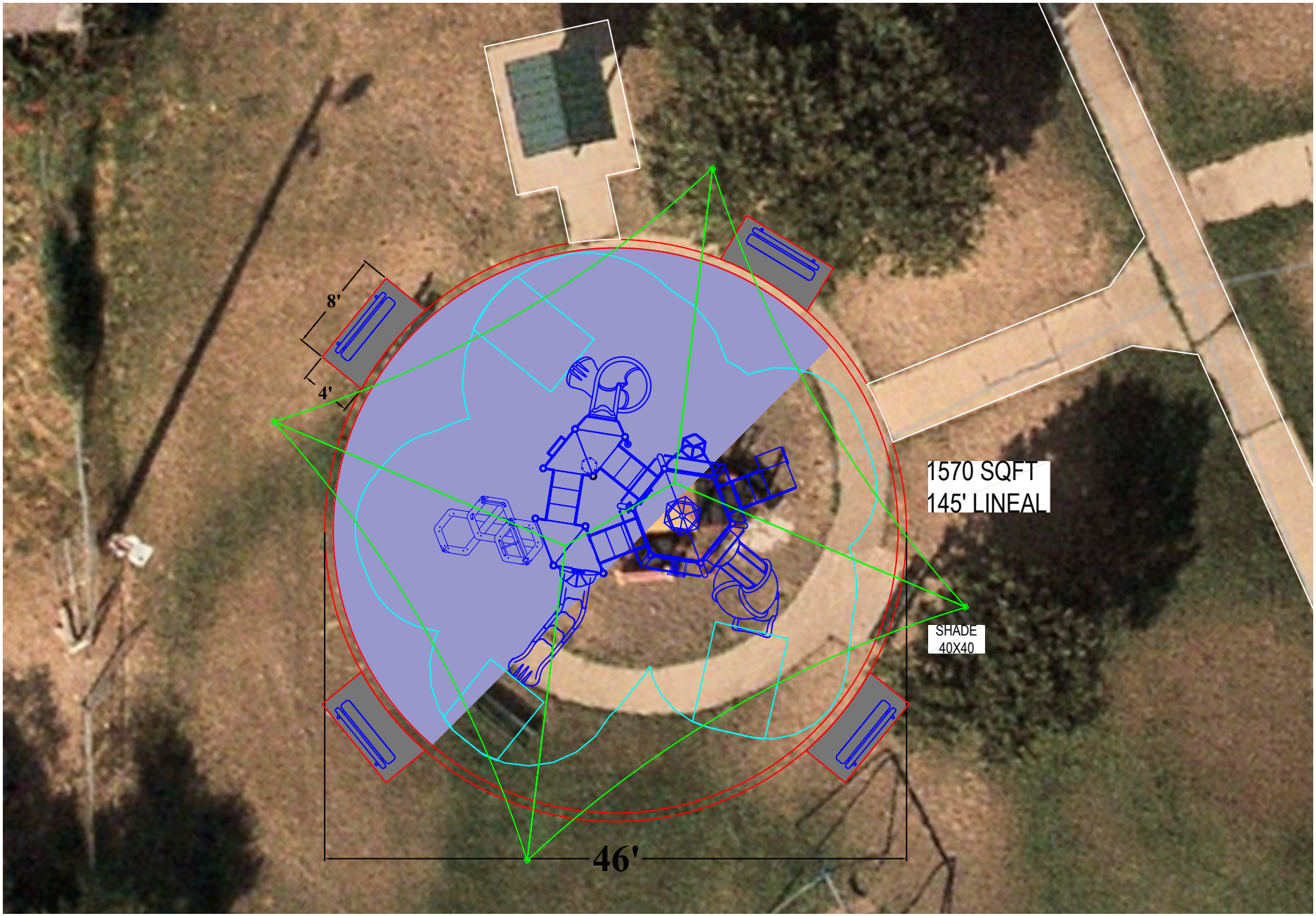
Miracle

PARK PLACE REC DESIGN INC	26004071	To promote safe and proper equipment use by children. Miracle recommends the installation of either a Miracle safety sign or other appropriate safety signage near each playsystem's main entry point(s) to inform parents and supervisors of the age appropriateness of the playsystem and general rules for safe play.
PO BOX 18186 SAN ANTONIO, TX	PHONE NO: Enter Phone No. EMAIL:	✓ COMPLIES TO ASTM/CPSC
GROUND SPACE: 55'-6" x 55'-6"		
PROTECTIVE AREA: 0 x 0		✓ COMPLIES TO ADA
DRAWN BY: Venny Davila	DATE: 03/05/2026	

THE PLAY COMPONENTS IDENTIFIED IN THIS PLAN ARE IPEMA CERTIFIED. THE USE AND LAYOUT OF THESE COMPONENTS CONFORM TO THE REQUIREMENTS OF ASTM F1487.

AN ENERGY ABSORBING PROTECTIVE SURFACE IS REQUIRED UNDER & AROUND ALL PLAY SYSTEMS

627



PARK PLACE
RECREATION DESIGNS

Zacate Park– Poggenpohl St
Laredo, Texas
MODEL # 714-S728 1,570 SQ.FT.

SCALE: 3/32"=1'-0"
REVISION No. 01

NORTH

DATE:
03/05/26

PARK PLACE
RECREATION DESIGNS

Park Location:
Noon Lions Park

Summary:
Existing shade canopy structure, sidewalk and benches to remain in place.

Existing playground and pea gravel to be removed and replaced by ADA all-inclusive ramped structure and multiple sensory play features. Play structure creates a loop around shade structure central column and keeps proper fall zone between new equipment and central column. Includes ramped access to several play features as well as a variety of sensory and physical input.

PARK PLACE
RECREATION DESIGNS
BuyBoard Contract #781-25

Customer: City of Laredo Parks and Recreation

Project: Parks Replacements
NOON LIONS PARK

Date: 2026.03.09

(Quotes valid for 30 days)

ITEM DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
DEMOLITION: remove/haul away existing playground equipment and pea gravel surfacing to appropriate depth	1	$ 17,200.00	$ 17,200.00
SHADE CANOPY: use existing shade canopy, remain in place	1		EXISTING
PLAYGROUND: Miracle Recreation Kids Choice #KC15548 Inclusive Ramped Design	1	126,753.00	126,753.00
CONCRETE WORK: #3 rebar reinforced concrete slab 5” depth with control joints and base material underneath	2462	19.80	48,747.60
SURFACING: rubber poured in place surfacing based on fall height of play equipment	2462	24.63	60,639.06
DRAINAGE: drain pipe to lateral sump	1	3,600.00	3,600.00
TEMPORARY FENCING AND SECURITY: chain link perimeter fence; security on site during rubber surfacing	1	4,480.00	4,480.00
ON-SITE STORAGE: temporary storage container	1	1,100.00	1,100.00
BuyBoard Discount ***(BuyBoard Contract #781-25)***			(23,550.00)
Installation of equipment			33,150.00
Freight			6,514.00
		Subtotal	$ 278,633.66
*Tax exempt certificate required at time of order, otherwise sales tax will be added	Tax	0%	$ 0.00
*Payments made by credit card will be assessed a 3% convenience fee added to the Grand Total		GRAND TOTAL	$ 278,633.66

*Pricing is for materials/delivery only, installation is only included when priced above. Any work not specifically described shall be considered excluded.
*Unless priced above, the following items are excluded: *Sealed Drawings, Permits, Payment/Performance Bonds, TDLR Registration/Review/Inspections*.
*Standard Terms: Fully executed contract/subcontract agreement; Purchase Orders accepted from municipalities/schools

Authorized By:_____
Printed Name Signature Date

BuyBoard Cooperative Purchasing
*BuyBoard **Contract #781-25***

Park Place Recreation Designs, Inc. - PO Box 18186 San Antonio, TX 78218 - fun@miracleparkplace.com - 800-626-0238

Prices and details contained within this proposal are confidential and privileged, and intended for the sole use of the person or entity to which it is addressed (“recipient”). The recipient shall keep confidential and shall not disclose this pricing or the information contained herein to any third person or entity (private or governmental) except to such of its employees or agents who need to know for the purpose of purchasing product

PARK PLACE
RECREATION DESIGNS

Noon Lions Park
Laredo, Texas
KC15548

PARK PLACE
RECREATION DESIGNS

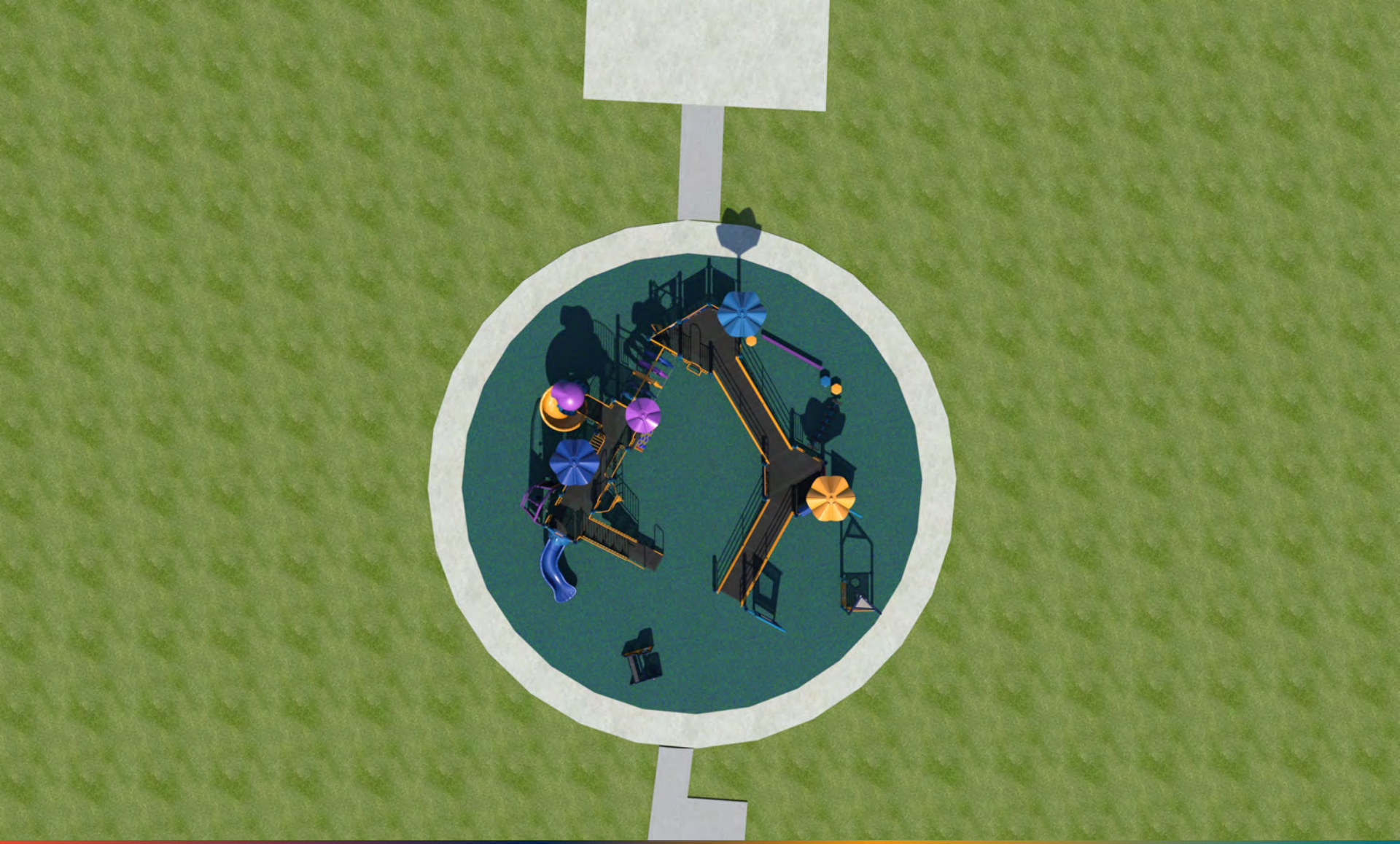
Noon Lions Park
Laredo, Texas
KC15548

PARK PLACE
RECREATION DESIGNS

Noon Lions Park
Laredo, Texas
KC15548

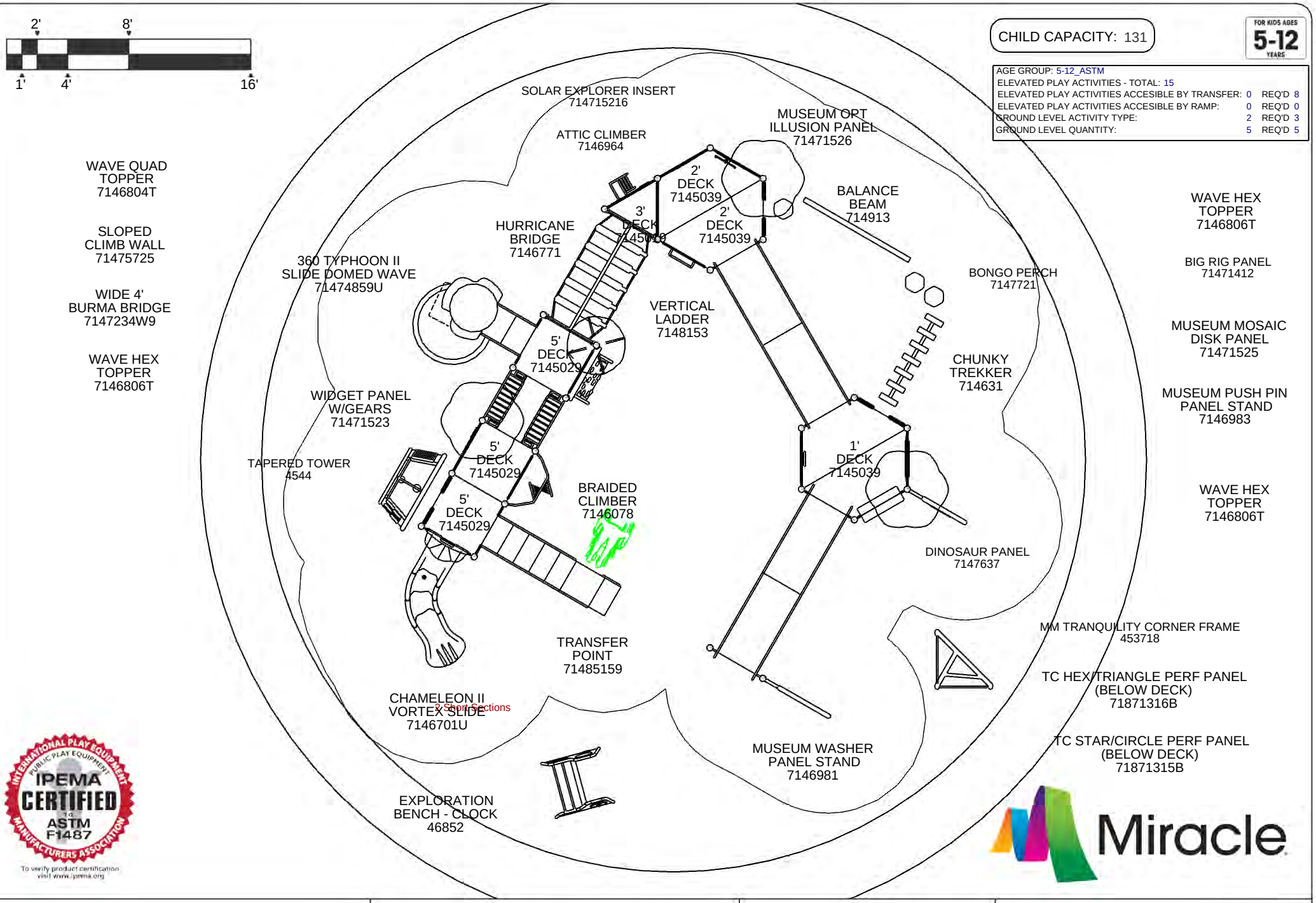
PARK PLACE
RECREATION DESIGNS

Noon Lions Park
Laredo, Texas
KC15548



PARK PLACE
RECREATION DESIGNS

Noon Lions Park
Laredo, Texas
KC15548



CHILD CAPACITY: 131

FOR KIDS AGES 5-12 YEARS

AGE GROUP: 5-12_ASTM				
ELEVATED PLAY ACTIVITIES - TOTAL: 15				
ELEVATED PLAY ACTIVITIES ACCESIBLE BY TRANSFER:	0	REQ'D	8	
ELEVATED PLAY ACTIVITIES ACCESIBLE BY RAMP:	0	REQ'D	0	
GROUND LEVEL ACTIVITY TYPE:	2	REQ'D	3	
GROUND LEVEL QUANTITY:	5	REQ'D	5	

IPEMA CERTIFIED TO ASTM F1487
To verify product certification visit www.ipema.org

Miracle

PARK PLACE REC DESIGN INC
PO BOX 18186
SAN ANTONIO, TX
PHONE NO: Enter Phone No.
EMAIL:

GROUND SPACE: 40'-6" x 45'

PROTECTIVE AREA: 51'-6" x 50'

DRAWN BY: Venny Davila

DATE: 03/09/2026

26004304

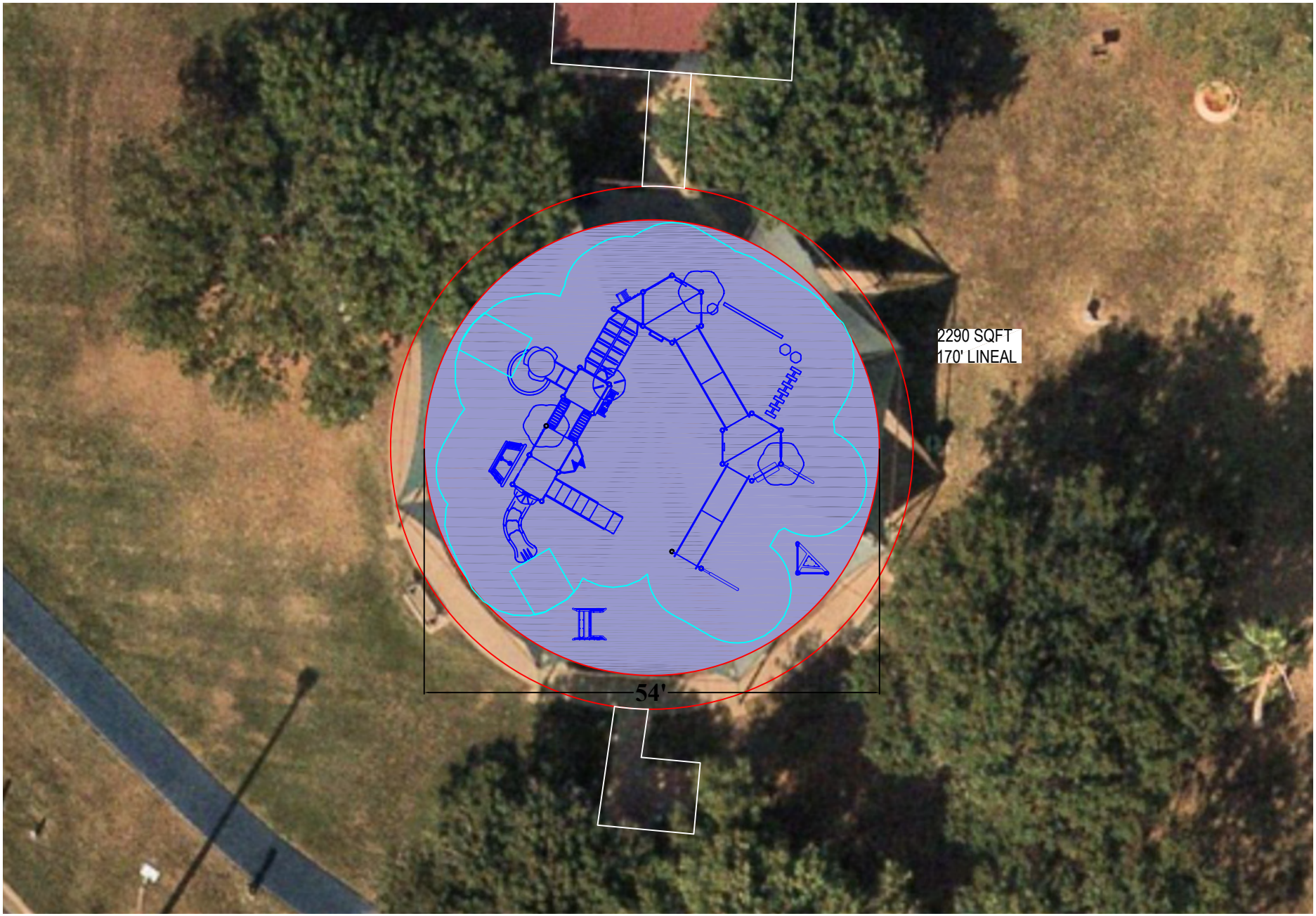
✓ COMPLIES TO ASTM/CPSC

✓ COMPLIES TO ADA

To promote safe and proper equipment use by children. Miracle recommends the installation of either a Miracle safety sign or other appropriate safety signage near each playsystem's main entry point(s) to inform parents and supervisors of the age appropriateness of the playsystem and general rules for safe play.

THE PLAY COMPONENTS IDENTIFIED IN THIS PLAN ARE IPEMA CERTIFIED. THE USE AND LAYOUT OF THESE COMPONENTS CONFORM TO THE REQUIREMENTS OF ASTM F1487.

AN ENERGY ABSORBING PROTECTIVE SURFACE IS REQUIRED UNDER & AROUND ALL PLAY SYSTEMS



PARK PLACE
RECREATION DESIGNS

Noon Lions Park
Laredo, Texas
MODEL # KC15548 2,290 SQ.FT.

SCALE: 1/16"=1'-0"
REVISION No. 01

NORTH

DATE:
03/09/26

PARK PLACE
RECREATION DESIGNS

Park Location:
Zacate Creek - Poggenpohl Park

Summary:
Existing playground, sidewalk and pea gravel to be removed.

New concrete work, shade canopy and Mega Tower play structure with rubber poured in place and 4 new benches. Mega Tower features platform height up to 10 feet above surfacing for added excitement at this large linear creek location. Includes a wide variety of climbing, sensory and sliding features.

PARK PLACE
RECREATION DESIGNS
BuyBoard Contract #781-25

Customer: City of Laredo Parks and Recreation

Project: Parks Replacements
ZACATE CREEK - POGGENPOHL PARK

Date: 2026.03.09

(Quotes valid for 30 days)

ITEM DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
DEMOLITION: remove/haul away existing playground equipment and pea gravel surfacing to appropriate depth. Demo/haul existing circular sidewalk	1	$ 12,400.00	$ 12,400.00
SHADE CANOPY: USA Shade & Fabric Hip Structure 40' X 40' w/ 18' eave height, includes sealed engineer dwgs	1	19,880.00	19,880.00
PLAYGROUND: Miracle Recreation Kids Choice #714-S728 Mega Tower structure	1	102,924.00	102,924.00
BENCHES: 6' long bench #MRSG303D	4	630.00	2,520.00
CONCRETE WORK: #3 rebar reinforced concrete slab 5" depth with control joints and base material underneath. Includes header curb around perimeter	1761	22.60	39,798.60
SURFACING: rubber poured in place surfacing based on fall height of play equipment	1661	24.63	40,910.43
DRAINAGE: drain pipe to daylight	1	2,400.00	2,400.00
TEMPORARY FENCING AND SECURITY: chain link perimeter fence; security on site during rubber surfacing	1	3,100.00	3,100.00
ON-SITE STORAGE: temporary storage container	1	1,500.00	1,500.00
BuyBoard Discount ***(BuyBoard Contract #781-25)***			(23,007.00)
Installation of equipment			36,630.00
Freight			5,900.00
		Subtotal	$ 244,956.03
*Tax exempt certificate required at time of order, otherwise sales tax will be added	Tax	0%	$ 0.00
*Payments made by credit card will be assessed a 3% convenience fee added to the Grand Total		GRAND TOTAL	$ 244,956.03

*Pricing is for materials/delivery only, installation is only included when priced above. Any work not specifically described shall be considered excluded.
*Unless priced above, the following items are excluded: *Sealed Drawings, Permits, Payment/Performance Bonds, TDLR Registration/Review/Inspections*.
*Standard Terms:Fully executed contract/subcontract agreement; Purchase Orders accepted from municipalities/schools

Authorized By:_____
Printed Name Signature Date

BuyBoard Cooperative Purchasing
BuyBoard ***Contract #781-25***

Park Place Recreation Designs, Inc. - PO Box 18186 San Antonio, TX 78218 - fun@miracleparkplace.com - 800-626-0238

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Shop on BuyBoard

Contact Info

HUB (Historically Underutilized Business) Certifications

Info

About The Vendor

We are Park Place Recreation Designs, Inc., a commercial-grade park and playground equipment consulting and design firm headquartered in San Antonio, Texas. We have loved serving South Texas and it's recreation needs for the past 40 years by providing safe, durable and competitively priced park and playground equipment.

Active Contracts

Parks and Recreation Equipment, Products, and Installation
781-25

Shop
View Products For Contract/Vendor

Documents
View Contract Documents

Expiration
09/30/2028

Policy
→ Vendor Contract Information Summary

Accepts Requests for Quotes

Yes

Accepts Requests for Quotes

Payments

Net 30 days

Handlings

Common Carrier

Freights

FOB Destination

Returns

20% restocking fee plus all applicable freight and handling charges that may apply.

Shipping

Freight prepaid by vendor and added to invoice

Delivery

10 Days

Popular Products

SVB1250K
$569.18 from Bison

299
$210.65 from Miracle Recreation

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P.O. Box 400, Austin, Texas 78767-0400 | 800.695.2919 | info@buyboard.com
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City of Laredo

City Council

Meeting Date: 8/3/2026 **Resolution 42.**

SUBJECT
A resolution authorizing the City Manager to accept 1.85 acres of land out of the Las Aldeas Subdivision, Phase 2 from Las Aldeas Laredo 2, L.P., conveyance by Plat of 1.85 acres, the requirement of 1.85 acres of parkland to serve for the recreational parkland purposes in accordance with the City of Laredo Parkland Dedication Ordinance in the Land Development Code: Authorizing the execution of Warranty Deed; and providing for an effective date. This land has a $101,750.00 Cash Valuation.

PREVIOUS COUNCIL ACTION
n/a

BACKGROUND
The City of Laredo requires the dedication of parkland by plat based on the Laredo Land Development Code Article III which requires Developer to dedicate land to the City to satisfy the parkland site dedication requirements. This land is in the amount of 1.85 acres. The developer proposes to dedicate these acres in accordance with the City of Laredo Land Development Code to comply with the parkland requirements for the development of Las Aldeas Subdivision, a plat with 476 residential lots. The developer chose to post a trust agreement with the City of Laredo and was required to spend $149,464.00 dollars on the construction of the park, an amount of money that is to be reimbursed to the Developer upon the completion of this parkland dedication.

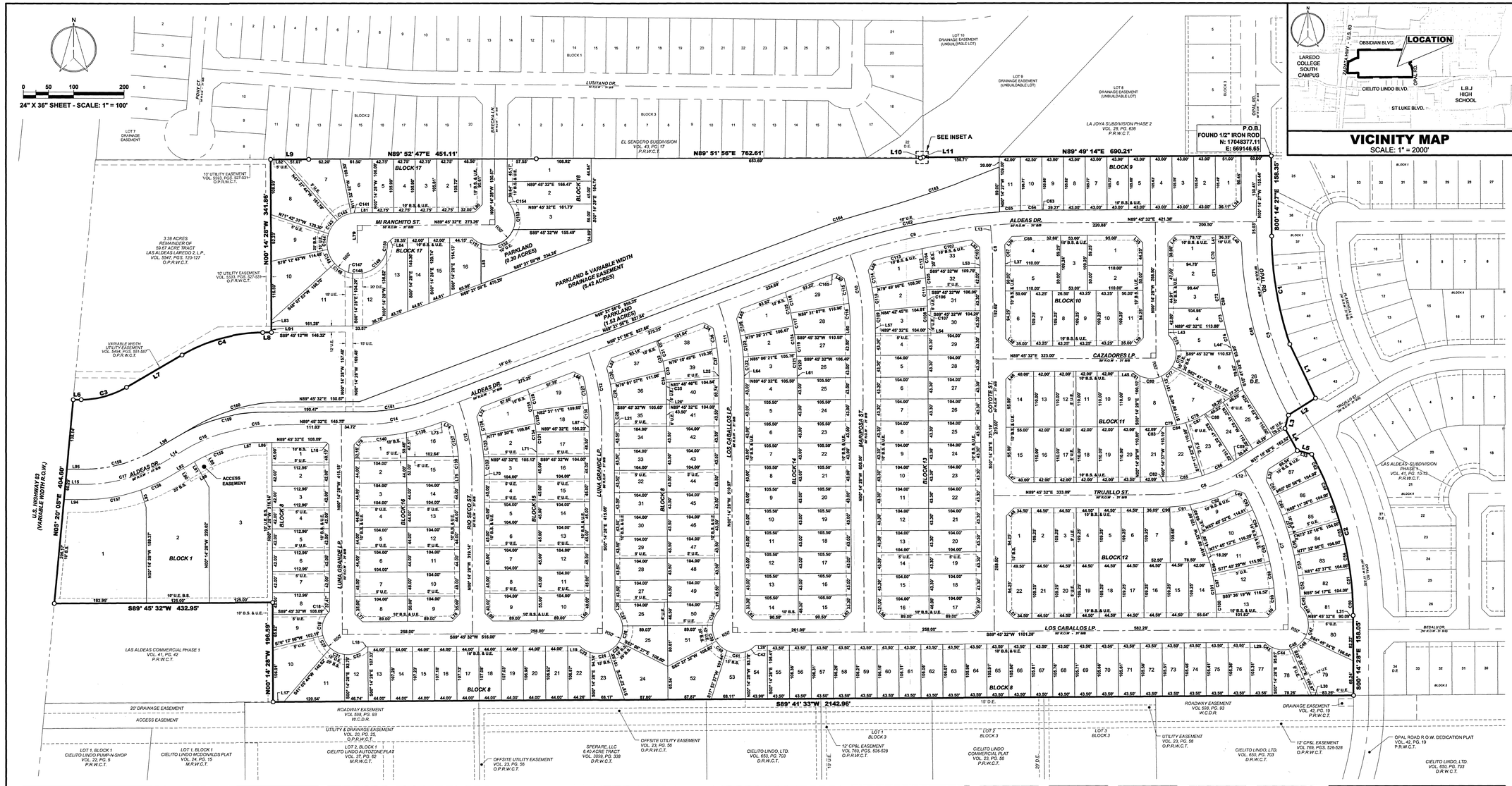
COMMITTEE RECOMMENDATION
n/a

STAFF RECOMMENDATION
Staff recommends accepting this new parkland into our Parks masterplan.

Fiscal Impact

Fiscal Year:	2025-2026
Budgeted Y/N?:	N
Source of Funds:	Trust Agreement
Account #:	N/A
Change Order: Exceeds 25% Y/N:	N

FINANCIAL IMPACT:
Land will be recorded in the Fixed Assets System


N
0 50 100 200
24" X 36" SHEET - SCALE: 1" = 100'
P.O.B.
FOUND 1/2" IRON ROD
N: 17048377.11
E: 669146.65
SEE INSET A
N89° 52' 47"E 451.11'
N89° 51' 56"E 762.61'
653.69'
N89° 49' 14"E 690.21'
N00° 14' 28"W 341.80'
N00° 14' 28"W 404.60'
N00° 14' 28"W 196.59'
S89° 45' 32"W 432.95'
S89° 41' 33"W 2142.96'
N00° 14' 27"W 156.35'
S00° 14' 28"E 155.05'
MI RANCHITO ST.
ALDEAS DR.
CAZADORES LP.
TRUJILLO ST.
COYOTE ST.
LOS CABALLOS LP.
LUNA GRANDE LP.
RIO SECO ST.
MARIPOSA ST.
LUSITANO DR.
BRECHA LN.
PONY CT.
OVAL RD.
BUFFALO DR.
ACCESS EASEMENT
PARKLAND & VARIABLE WIDTH DRAINAGE EASEMENT (6.42 ACRES)
PARKLAND (0.30 ACRES)
3.38 ACRES REMAINDER OF 59.67 ACRE TRACT LAS ALDEAS LAREDO 2, L.P., VOL. 5547, PGS. 120-127 O.P.R.W.C.T.
EL SENDERO SUBDIVISION VOL. 43, PG. 17 P.R.W.C.T.
LA JOYA SUBDIVISION PHASE 2 VOL. 28, PG. 636 P.R.W.C.T.
LAS ALDEAS SUBDIVISION PHASE 1 VOL. 41, PG. 19 P.R.W.C.T.
LAS ALDEAS COMMERCIAL PHASE 1 VOL. 41, PG. 42 P.R.W.C.T.
LOT 7 DRAINAGE EASEMENT
LOT 10 DRAINAGE EASEMENT (UNBUILDABLE LOT)
LOT 9 DRAINAGE EASEMENT (UNBUILDABLE LOT)
LOT 6 DRAINAGE EASEMENT (UNBUILDABLE LOT)
BLOCK 1
BLOCK 2
BLOCK 3
BLOCK 4
BLOCK 5
BLOCK 6
BLOCK 7
BLOCK 8
BLOCK 9
BLOCK 10
BLOCK 11
BLOCK 12
BLOCK 13
BLOCK 14
BLOCK 15
BLOCK 16
BLOCK 17
BLOCK 18
BLOCK 19

CURVE TABLE				
#	LENGTH	RADIUS	CH. LENGTH	CH. BEARING
C1	217.64'	670.00'	216.68'	S09° 32' 48"E
C2	332.96'	670.00'	329.54'	S14° 28' 39"E
C3	94.38'	180.00'	93.30'	N74° 44' 15"E
C4	167.79'	320.00'	165.88'	N74° 44' 15"E
C5	399.31'	700.68'	393.92'	N16° 20' 34"W
C6	171.73'	300.07'	169.39'	N73° 21' 44"E
C7	334.32'	541.00'	329.03'	S14° 58' 49"E
C8	53.39'	600.00'	53.37'	S02° 47' 25"E
C9	444.91'	1250.00'	442.57'	N79° 33' 44"E
C10	141.22'	400.00'	140.48'	N10° 21' 17"W
C11	142.37'	400.00'	141.62'	N10° 26' 16"W
C12	142.37'	400.00'	141.62'	S10° 26' 16"E
C13	142.37'	400.00'	141.62'	N10° 26' 16"W
C14	152.03'	403.07'	151.13'	N80° 12' 44"E
C15	112.03'	500.00'	111.80'	N83° 20' 22"E
C16	90.07'	300.00'	89.73'	N68° 19' 09"E
C17	157.18'	300.00'	155.39'	N74° 43' 40"E
C18	7.37'	50.00'	7.36'	N41° 06' 36"E
C19	44.22'	50.00'	42.79'	S11° 33' 06"W
C20	29.74'	50.00'	29.31'	S30° 49' 36"E
C21	30.93'	50.00'	30.44'	S65° 35' 24"E
C22	45.82'	50.00'	44.23'	N70° 26' 15"E
C23	24.50'	50.00'	24.26'	S58° 42' 21"E
C24	37.50'	50.00'	36.63'	S85° 46' 11"W
C25	28.29'	50.00'	27.91'	N48° 04' 37"E
C26	32.53'	50.00'	31.96'	N13° 13' 48"E
C27	35.26'	50.00'	34.53'	N25° 36' 45"W
C28	37.50'	425.00'	37.49'	N02° 46' 07"W

CURVE TABLE				
#	LENGTH	RADIUS	CH. LENGTH	CH. BEARING
C29	40.44'	425.00'	40.43'	N08° 01' 20"W
C30	32.78'	425.00'	32.77'	N12° 57' 27"W
C31	29.73'	250.00'	29.72'	S17° 13' 38"E
C32	48.72'	250.00'	48.65'	S15° 03' 04"E
C33	42.03'	250.00'	41.98'	S09° 00' 13"E
C34	40.28'	250.00'	40.22'	N04° 51' 16"W
C35	17.22'	250.00'	17.22'	S02° 12' 51"E
C36	39.89'	375.00'	39.87'	S11° 19' 53"E
C37	52.64'	375.00'	52.60'	S04° 15' 45"E
C38	35.26'	50.00'	34.53'	S25° 07' 50"W
C39	32.53'	50.00'	31.96'	S13° 42' 43"E
C40	28.29'	50.00'	27.91'	S48° 33' 32"E
C41	37.50'	50.00'	36.63'	S86° 15' 07"E
C42	24.50'	50.00'	24.26'	N58° 13' 25"E
C43	16.42'	50.00'	16.35'	N54° 04' 37"W
C44	39.35'	50.00'	38.34'	N86° 01' 51"W
C45	12.04'	50.00'	12.01'	N64° 31' 43"E
C46	19.99'	50.00'	19.86'	N46° 10' 38"E
C47	37.75'	50.00'	36.86'	N09° 23' 38"E
C48	29.70'	50.00'	29.27'	N29° 15' 15"W
C49	20.06'	566.00'	20.06'	N03° 04' 47"W
C50	45.07'	670.00'	45.06'	S02° 10' 05"E
C51	48.85'	670.00'	48.84'	S06° 11' 03"E
C52	41.27'	566.00'	41.26'	N06° 11' 03"W
C53	41.27'	566.00'	41.26'	N10° 21' 43"W
C54	48.85'	670.00'	48.84'	S10° 21' 43"E
C55	48.85'	670.00'	48.84'	S14° 32' 24"E
C56	41.27'	566.00'	41.26'	N14° 32' 24"W

CURVE TABLE				
#	LENGTH	RADIUS	CH. LENGTH	CH. BEARING
C57	41.27'	566.00'	41.26'	N18° 43' 04"W
C58	48.85'	670.00'	48.84'	S18° 43' 04"E
C59	48.85'	670.00'	48.84'	S22° 53' 44"E
C60	41.27'	566.00'	41.26'	N22° 53' 44"W
C61	35.68'	566.00'	35.68'	N26° 47' 26"W
C62	43.61'	670.00'	43.61'	S26° 50' 58"E
C63	3.62'	1404.17'	3.62'	S89° 45' 19"W
C64	42.51'	1225.00'	42.51'	N88° 40' 36"E
C65	42.06'	1225.00'	42.06'	N86° 41' 55"E
C66	63.90'	1135.95'	63.89'	S88° 15' 53"W
C67	33.28'	543.07'	33.28'	S01° 46' 00"E
C68	357.43'	739.25'	353.96'	N15° 12' 49"W
C69	195.35'	690.00'	194.70'	N08° 21' 06"W
C70	29.99'	690.00'	29.98'	N01° 29' 10"W
C71	47.15'	690.00'	47.14'	N04° 41' 19"W
C72	45.40'	690.00'	45.39'	S08° 31' 52"E
C73	42.94'	690.00'	42.93'	N12° 11' 55"W
C74	29.88'	690.00'	29.88'	N15° 13' 19"W
C75	35.67'	50.00'	34.91'	N25° 22' 45"W
C76	32.39'	50.00'	31.83'	N13° 36' 49"E
C77	28.81'	50.00'	28.42'	N48° 40' 47"E
C78	59.35'	165.00'	59.03'	N68° 56' 01"E
C79	30.30'	165.00'	30.26'	N84° 29' 53"E
C80	44.22'	50.00'	42.79'	S89° 28' 28"E
C81	16.99'	50.00'	16.91'	S54° 24' 09"E
C82	8.91'	275.07'	8.91'	N88° 49' 45"E
C83	8.91'	165.00'	8.91'	N88° 12' 46"E
C84	40.21'	165.00'	40.11'	N79° 41' 03"E

CURVE TABLE				
#	LENGTH	RADIUS	CH. LENGTH	CH. BEARING
C85	72.96'	275.07'	72.74'	S80° 18' 10"W
C86	70.07'	275.07'	69.88'	S65° 24' 26"W
C87	40.53'	165.00'	40.42'	S65° 39' 57"W
C88	3.78'	165.00'	3.78'	N57° 58' 22"E
C89	1.80'	275.07'	1.80'	N57° 08' 21"E
C90	16.41'	325.00'	16.41'	N88° 18' 44"E
C91	39.72'	325.00'	39.70'	N83° 21' 50"E
C92	93.34'	325.00'	93.02'	N71° 38' 06"E
C93	37.43'	516.00'	37.42'	S26° 14' 49"E
C94	53.31'	516.00'	53.29'	S21° 12' 32"E
C95	53.35'	516.00'	53.32'	S15° 17' 14"E
C96	23.10'	415.00'	23.10'	N13° 02' 04"W
C97	41.38'	415.00'	41.36'	N08° 35' 00"W
C98	53.41'	516.00'	53.39'	S09° 21' 36"E
C99	43.04'	516.00'	43.03'	S04° 00' 20"E
C100	45.85'	415.00'	45.84'	N02° 33' 39"W
C101	110.34'	415.71'	110.02'	S07° 00' 43"E
C102	99.24'	1221.86'	99.21'	N80° 41' 29"E
C103	28.94'	496.14'	28.94'	S01° 40' 47"E
C104	39.49'	1000.39'	39.49'	S07° 32' 55"E
C105	41.99'	983.76'	41.99'	S05° 10' 00"E
C106	43.04'	983.76'	43.04'	S02° 41' 25"E
C107	25.50'	983.76'	25.50'	S00° 41' 39"E
C108	36.13'	983.76'	36.13'	S01° 00' 14"E
C109	27.32'	425.00'	27.32'	N02° 05' 22"W
C110	46.38'	425.00'	46.35'	N07° 03' 27"W
C111	55.59'	983.76'	55.59'	S03° 40' 30"E
C112	58.30'	983.76'	58.29'	S06° 59' 30"E

CURVE TABLE				
#	LENGTH	RADIUS	CH. LENGTH	CH. BEARING
C113	99.75'	1225.00'	99.72'	N76° 02' 37"E
C114	34.84'	425.00'	34.83'	N12° 31' 55"W
C115	49.75'	375.00'	49.71'	S10° 29' 23"E
C116	43.03'	579.99'	43.02'	S14° 11' 51"E
C117	43.16'	580.00'	43.15'	S09° 56' 54"E
C118	42.20'	375.00'	42.18'	S03° 27' 55"E
C119	42.69'	640.11'	42.69'	S05° 36' 12"E
C120	35.35'	580.00'	35.34'	S01° 51' 07"E
C121	43.10'	580.00'	43.09'	N02° 14' 05"W
C122	34.52'	425.00'	34.51'	N02° 34' 03"W
C123	42.01'	425.00'	41.99'	N07° 43' 34"W
C124	52.50'	580.00'	52.49'	S06° 57' 23"E
C125	68.65'	580.00'	68.61'	S12° 56' 25"E
C126	34.22'	425.00'	34.21'	N12° 51' 53"W
C127	53.22'	375.00'	53.17'	S10° 24' 09"E
C128	42.96'	399.72'	42.94'	S13° 58' 50"E
C129	42.96'	399.72'	42.94'	S07° 49' 21"E
C130	39.90'	375.00'	39.88'	S03° 17' 21"E
C131	31.43'	399.72'	31.42'	S02° 29' 27"E
C132	30.89'	425.00'	30.88'	N02° 19' 22"W
C133	43.23'	425.00'	43.21'	N07° 19' 08"W
C134	48.30'	399.72'	48.27'	N03° 42' 00"W
C135	69.05'	399.72'	68.97'	N12° 06' 39"W
C136	37.31'	425.00'	37.29'	N12° 44' 51"W
C137	60.94'	375.00'	60.88'	S09° 46' 13"E
C138	66.08'	428.07'	66.02'	N73° 49' 30"E
C139	31.90'	375.00'	31.89'	S02° 40' 40"E
C140	89.65'	428.07'	89.49'	N84° 14' 50"E

CURVE TABLE				
#	LENGTH	RADIUS	CH. LENGTH	CH. BEARING
C141	11.89'	60.00'	11.87'	S84° 07' 44"W
C142	31.50'	60.00'	31.14'	S63° 24' 47"W
C143	31.50'	60.00'	31.14'	S33° 19' 58"W
C144	31.50'	60.00'	31.14'	S03° 15' 08"W
C145	31.50'	60.00'	31.14'	S26° 49' 42"E
C146	25.29'	60.00'	25.10'	S53° 56' 30"E
C147	15.71'	60.00'	15.66'	S73° 30' 52"E
C148	20.09'	60.00'	20.00'	N89° 23' 30"E
C149	69.92'	60.00'	66.03'	N46° 24' 55"E
C150	14.40'	60.00'	14.36'	N06° 09' 30"E
C151	21.26'	50.00'	21.10'	S56° 50' 56"E
C152	76.85'	50.00'	69.51'	N66° 56' 17"E
C153	52.81'	50.00'	50.39'	N07° 21' 03"W
C154	7.16'	50.00'	7.16'	N41° 42' 39"W
C155	101.06'	270.00'	100.47'	N70° 07' 34"E
C156	60.94'	330.00'	60.85'	N65° 00' 29"E
C157	111.96'	330.00'	111.43'	N80° 01' 05"E
C158	141.47'	270.00'	139.85'	N74° 43' 40"E
C159	173.02'	330.00'	171.05'	S74° 44' 18"W
C160	186.13'	355.00'	184.01'	N74° 44' 18"E
C161	143.42'	378.08'	142.56'	S80° 11' 28"W
C162	365.62'	1274.99'	364.37'	S77° 34' 51"W
C163	275.10'	2300.00'	274.94'	N71° 07' 11"E
C164	117.48'	1320.00'	117.44'	N71° 54' 55"E
C165	13.89'	988.84'	13.89'	N69° 41' 26"E

LINE TABLE		
LINE #	LENGTH	BEARING
L1	117.95'	S25° 28' 09"E
L2	63.30'	S57° 53' 38"W
L3	27.42'	S14° 02' 09"W
L4	50.08'	S29° 21' 08"E
L5	29.25'	S75° 41' 57"E
L6	15.80'	N89° 45' 32"E
L7	127.32'	N59° 42' 58"E
L8	17.29'	N89° 45' 32"E
L9	75.64'	N89° 49' 14"E
L10	5.14'	N71° 30' 37"E
L11	0.55'	S00° 05' 54"E
L12	3.52'	N57° 18' 58"E
L13	18.06'	S05° 20' 22"E
L14	60.58'	N59° 43' 04"E
L15	39.77'	N89° 44' 16"E
L16	6.89'	S45° 14' 28"E
L17*	19.27'	S89° 41' 33"W
L18	5.00'	N89° 45' 32"E
L19	23.59'	N89° 45' 32"E
L20	15.30'	N00° 14' 28"W

LINE TABLE		
LINE #	LENGTH	BEARING
L21	6.05'	S00° 14' 28"E
L22	21.90'	N24° 20' 56"E
L23	12.45'	S20° 38' 04"E
L24	20.66'	S60° 28' 53"E
L25	7.72'	S00° 14' 28"E
L26*	26.32'	S00° 14' 28"E
L27	15.30'	S00° 14' 28"E
L28*	23.23'	S89° 45' 32"W
L29	30.36'	S89° 45' 32"W
L30	13.06'	N89° 41' 33"E
L31	7.59'	S00° 14' 29"E
L32	21.70'	N12° 18' 58"E
L33	29.25'	S75° 41' 57"E
L34	21.21'	N44° 45' 33"E
L35	21.21'	S45° 14' 28"E
L36	21.26'	S41° 25' 35"W
L37	8.44'	S00° 14' 28"E
L38	21.21'	N45° 14' 28"W
L39	21.21'	S44° 45' 32"W
L40	21.30'	S45° 31' 55"E

LINE TABLE		
LINE #	LENGTH	BEARING
L41	23.02'	N00° 14' 28"W
L42	21.21'	N44° 45' 32"E
L43	10.88'	N00° 14' 28"W
L44*	14.14'	N15° 41' 02"W
L45	29.29'	N89° 45' 32"E
L46	21.21'	N44° 45' 32"E
L47	21.21'	N45° 14' 28"W
L48	21.21'	N44° 45' 32"E
L49	20.89'	S72° 27' 31"E
L50	21.47'	S44° 04' 17"W
L51	21.21'	N45° 14' 28"W
L52	20.86'	S50° 11' 09"E
L53	11.99'	S00° 14' 28"E
L54	17.80'	N00° 14' 28"W
L55	21.21'	S44° 45' 32"W
L56	21.21'	N45° 14' 28"W
L57	17.40'	N00° 14' 28"W
L58	21.50'	N28° 15' 34"E
L59	20.63'	S58° 11' 06"E
L60	19.20'	S00° 14' 28"E

LINE TABLE		
LINE #	LENGTH	BEARING
L61	7.67'	N00° 14' 28"W
L62	21.21'	S44° 45' 32"W
L63	21.21'	N45° 14' 28"W
L64	7.67'	N00° 14' 28"W
L65	21.88'	N24° 23' 39"E
L66	20.63'	S62° 50' 23"E
L67	16.56'	S00° 14' 28"E
L68	21.21'	S44° 45' 32"W
L69	21.21'	N45° 14' 28"W
L70	14.14'	N00° 14' 28"W
L71	17.10'	N00° 14' 28"W
L72	21.83'	N26° 42' 13"E
L73	11.69'	N69° 21' 56"E
L74	20.63'	S51° 42' 27"E
L75	20.14'	S00° 14' 28"E
L76	21.21'	S44° 45' 32"W
L77	21.21'	N45° 14' 28"W
L78	21.12'	N44° 44' 08"E
L79	35.00'	N00° 14' 28"W
L80	21.22'	S44° 45' 26"W

LINE TABLE		
LINE #	LENGTH	BEARING
L81	30.21'	S89° 45' 32"W
L82	24.57'	S89° 45' 32"W
L83	11.92'	S00° 14' 28"E
L84	14.58'	N49° 05' 19"E
L85	79.55'	S00° 14' 28"E
L86	38.55'	N89° 45' 32"E
L87	21.04'	N80° 50' 48"E
L88	30.01'	S30° 17' 00"E
L89	50.01'	S60° 53' 19"W
L90	30.01'	N30° 17' 00"W
L91	57.87'	N30° 16' 57"W
L91	12.00'	S00° 14' 28"E
L92	59.08'	N59° 43' 04"E
L93	36.22'	N16° 53' 56"W
L94	42.71'	N89° 44' 16"E
L95	36.87'	N89° 44' 16"E
L96	60.58'	N59° 43' 04"E

METES & BOUNDS DESCRIPTION
55.04 ACRE TRACT

A TRACT OF LAND CONTAINING 55.04 ACRES, MORE OR LESS, OUT OF A 60.45 ACRE TRACT, CONVEYED TO LAS ALDEAS LAREDO 2, L.P, RECORDED IN VOLUME 5547, PAGES 120-127, OFFICIAL PUBLIC RECORDS OF WEBB COUNTY, TEXAS, SITUATED IN PORCION 38, ABSTRACT 472, TADEO SANCHEZ ORIGINAL GRANTEE; THIS 55.04 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A FOUND 1/2" IRON ROD, BEING A POINT ALONG THE EASTERN RIGHT-OF-WAY LINE OF OPAL ROAD, SAME BEING THE NORTHWEST CORNER OF LOT 35, BLOCK 1, LAS ALDEAS SUBDIVISION PHASE 1, RECORDED IN VOLUME 41, PAGES 10-13, PLAT RECORDS OF WEBB COUNTY, TEXAS, THE SOUTHWEST CORNER OF LOT 1, BLOCK 6, LA JOYA SUBDIVISION, PHASE 2, RECORDED IN VOLUME 28, PAGE 636, PLAT RECORDS OF WEBB COUNTY, TEXAS, AND BEING THE **NORTHEAST CORNER** OF THIS 55.04 ACRE TRACT HEREOF;

THENCE, ALONG THE FOLLOWING BEARING & DISTANCES FOR THE EASTERN BOUNDARY LINE OF THIS TRACT, SAME BEING THE WESTERN BOUNDARY LINE OF SAID LAS ALDEAS SUBDIVISION PHASE 1:

SOUTH 00° 14' 27" EAST, FOR A DISTANCE OF **158.35 FEET,** TO A FOUND 1/2" IRON ROD, BEING A TANGENT POINT OF A CURVE TO THE LEFT HEREOF;

ALONG SAID CURVE HAVING A **RADIUS** OF **670.00 FEET,** AN **ARCH LENGTH** OF **217.64 FEET,** A **CHORD BEARING** OF **SOUTH 09° 32' 48" EAST,** AND A **CHORD DISTANCE** OF **216.68 FEET,** TO A FOUND 1/2" IRON ROD, BEING A POINT OF TANGENCY HEREOF;

SOUTH 25° 28' 09" EAST, FOR A DISTANCE OF **117.95 FEET,** TO A FOUND 1/2" IRON ROD, BEING A POINT OF DEFLECTION TO THE RIGHT HEREOF;

SOUTH 57° 53' 38" WEST, FOR A DISTANCE OF **63.30 FEET,** TO A FOUND 1/2" IRON ROD, BEING A POINT OF DEFLECTION TO THE LEFT HEREOF;

SOUTH 14° 02' 09" WEST, FOR A DISTANCE OF **27.42 FEET,** TO A FOUND 1/2" IRON ROD, BEING A POINT OF DEFLECTION TO THE LEFT HEREOF;

SOUTH 29° 21' 08" EAST, FOR A DISTANCE OF **50.08 FEET,** TO A FOUND 1/2" IRON ROD, BEING A POINT OF DEFLECTION TO THE LEFT HEREOF;

SOUTH 75° 41' 57" EAST, FOR A DISTANCE OF **29.25 FEET,** TO A FOUND 1/2" IRON ROD, BEING A TANGENT POINT OF A CURVE TO THE RIGHT HEREOF;

ALONG A CURVE TO THE RIGHT HAVING A **RADIUS** OF **670.00 FEET,** AN **ARCH LENGTH** OF **332.96 FEET,** A **CHORD BEARING** OF **SOUTH 14° 28' 39" EAST,** AND A **CHORD DISTANCE** OF **329.54 FEET,** TO A FOUND 1/2" IRON ROD, BEING A POINT OF DEFLECTION TO THE RIGHT HEREOF;

SOUTH 00° 14' 28" EAST, FOR A DISTANCE OF **158.05 FEET,** TO A FOUND 1/2" IRON ROD, BEING A POINT ALONG THE WEST RIGHT-OF-WAY LINE OF OPAL ROAD, SAME BEING THE NORTHWEST CORNER OF OPAL ROAD R.O.W. DEDICATION PLAT, RECORDED IN VOLUME 42, PAGE 19, PLAT RECORDS OF WEBB COUNTY, TEXAS, BEING THE SOUTHWEST CORNER OF SAID LAS ALDEAS SUBDIVISION PHASE 1, BEING THE **SOUTHEAST CORNER** AND POINT OF DEFLECTION TO THE RIGHT HEREOF;

THENCE, SOUTH 89° 41' 33" WEST, FOR A DISTANCE OF **2,142.96 FEET,** TO A FOUND 1/2" IRON ROD, BEING THE SOUTHEAST CORNER OF A 2.0 ACRE TRACT, LAS ALDEAS COMMERCIAL, PHASE 1, RECORDED IN VOLUME 41, PAGE 42, PLAT RECORDS OF WEBB COUNTY, TEXAS, BEING THE **SOUTHWEST CORNER** AND POINT OF DEFLECTION TO THE RIGHT HEREOF;

THENCE, NORTH 00° 14' 28" WEST, ALONG THE EASTERN BOUNDARY LINE OF SAID LAS ALDEAS COMMERCIAL, PHASE 1, FOR A DISTANCE OF **196.59 FEET,** TO A FOUND 1/2" IRON ROD, BEING AN INTERIOR CORNER AND A POINT OF DEFLECTION TO THE LEFT HEREOF;

THENCE, SOUTH 89° 45' 32" WEST, ALONG THE NORTHERN BOUNDARY LINE OF SAID LAS ALDEAS COMMERCIAL, PHASE 1, FOR A DISTANCE OF **432.95 FEET,** TO A FOUND 1/2" IRON ROD, BEING THE NORTHWEST CORNER OF SAID LAS ALDEAS COMMERCIAL, PHASE 1, SAME BEING A POINT ALONG THE EASTERN RIGHT-OF-WAY LINE OF U.S. HIGHWAY 83, BEING AN EXTERIOR CORNER AND POINT OF DEFLECTION TO THE RIGHT HEREOF;

THENCE, NORTH 05° 20' 05" EAST, ALONG THE EASTERN RIGHT-OF-WAY LINE OF U.S HIGHWAY 83, FOR A DISTANCE OF **404.60 FEET,** TO A SET 1/2" IRON ROD, BEING AN EXTERIOR CORNER AND POINT OF DEFLECTION TO THE RIGHT HEREOF;

THENCE, NORTH 89° 45' 32" EAST, FOR A DISTANCE OF **15.80 FEET,** TO A SET 1/2" IRON ROD, BEING A TANGENT POINT OF A CURVE TO THE LEFT HEREOF;

THENCE, ALONG SAID CURVE HAVING A **RADIUS** OF **180.00 FEET,** AN **ARCH LENGTH** OF **94.38 FEET,** A **CHORD BEARING** OF **NORTH 74° 44' 15" EAST,** AND A **CHORD DISTANCE** OF **93.30 FEET,** TO A SET 1/2" IRON ROD, BEING A POINT OF DEFLECTION TO THE RIGHT HEREOF;

THENCE, NORTH 59° 42' 58" EAST, FOR A DISTANCE OF **127.32 FEET,** TO SET 1/2" IRON ROD, BEING A TANGENT POINT OF A CURVE TO THE RIGHT HEREOF;

THENCE, ALONG SAID CURVE HAVING A **RADIUS** OF **320.00 FEET,** AN **ARCH LENGTH** OF **167.79 FEET,** A **CHORD BEARING** OF **NORTH 74° 44' 15" EAST,** AND A **CHORD DISTANCE** OF **165.88 FEET,** TO A SET 1/2" IRON ROD, BEING A POINT OF DEFLECTION TO THE RIGHT HEREOF;

THENCE, NORTH 89° 45' 32" EAST, FOR A DISTANCE OF **17.29 FEET,** TO A SET 1/2" IRON ROD, BEING AN INTERIOR CORNER AND POINT OF DEFLECTION TO THE LEFT HEREOF;

THENCE, NORTH 00° 14' 28" WEST, FOR A DISTANCE OF **341.86 FEET,** TO A SET 1/2" IRON ROD, BEING A POINT ALONG THE SOUTHERN BOUNDARY LINE OF A 10.8619 ACRE TRACT, CONVEYED TO EL SENDERO DE LAREDO LLC., RECORDED IN VOLUME 5487, PAGE 596-599, OFFICIAL PUBLIC RECORDS OF WEBB COUNTY, TEXAS, BEING A POINT OF DEFLECTION TO THE RIGHT HEREOF;

THENCE, ALONG THE FOLLOWING BEARING & DISTANCES FOR THE NORTHERN BOUNDARY LINE OF THIS TRACT, SAME BEING THE SOUTHERN BOUNDARY LINE OF SAID 10.8619 ACRE TRACT:

NORTH 89° 49' 14" EAST, FOR A DISTANCE OF **75.64 FEET,** TO A SET 1/2" IRON ROD, BEING A POINT OF DEFLECTION TO THE LEFT HEREOF;

NORTH 89° 52' 47" EAST, FOR A DISTANCE OF **451.11 FEET,** TO A SET 1/2" IRON ROD, BEING A POINT OF DEFLECTION TO THE RIGHT HEREOF;

NORTH 89° 51' 56" EAST, FOR A DISTANCE OF **762.61 FEET,** TO A SET 1/2" IRON ROD, BEING A POINT OF DEFLECTION TO THE LEFT HEREOF;

NORTH 71° 30' 37" EAST, FOR A DISTANCE OF **5.14 FEET,** TO A SET 1/2" IRON ROD, BEING A POINT OF DEFLECTION TO THE RIGHT HEREOF;

THENCE, NORTH 00° 05' 54" EAST, ALONG THE EASTERN BOUNDARY LINE OF SAID 10.8619 ACRE TRACT, FOR A DISTANCE OF **0.55 FEET,** TO A SET 1/2" IRON ROD, BEING A POINT OF DEFLECTION TO THE LEFT HEREOF;

THENCE, NORTH 89° 49' 14" EAST, ALONG THE SOUTHERN BOUNDARY LINE OF SAID LA JOYA SUBDIVISION PHASE 2, TO A FOUND 1/2" IRON ROD, FOR A DISTANCE OF **690.21 FEET,** TO THE **POINT OF BEGINNING,** CONTAINING **55.04** ACRES, MORE OR LESS.

BASIS OF BEARING: BASED ON NAD83, TEXAS STATE PLANES, SOUTH ZONE 4205, US FOOT.

CERTIFICATE OF OWNER

STATE OF TEXAS
COUNTY OF WEBB

I, **MATTHEW LONG,** THE UNDERSIGNED OWNER OF THE LAND SHOWN ON THIS PLAT, AND DESIGNATED HEREIN AS **LAS ALDEAS SUBDIVISION, PHASE 2** IN THE CITY OF LAREDO, COUNTY OF WEBB, TEXAS, AND WHOSE NAME IS SUBSCRIBED HERETO, HEREBY DEDICATE TO THE USE OF THE PUBLIC FOREVER, ALL STREETS AND EASEMENTS THEREON SHOWN, FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED.

MATHEW LONG - MANAGER — 04-21-2025 DATE

STATE OF TEXAS
COUNTY OF WEBB

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED Matthew Long KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FORGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT THE PERSON EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN STATED.

WITNESS MY HAND AND SEAL THIS 21 DAY OF April, 20 25

NOTARY PUBLIC IN AND FOR WEBB COUNTY, TEXAS
MY COMMISSION EXPIRES: 09/29/2028

TRACY MANCINELLI
My Notary ID # 130388888
Expires September 29, 2028

CERTIFICATE OF ENGINEER

STATE OF TEXAS
COUNTY OF WEBB

I, **JEFFREY G. PUIG,** A REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN THIS PLAT TO THE MATTERS OF STREETS, LOTS, WATER, SEWER AND APPURTENANCES AND DRAINAGE LAYOUT; AND TO THE BEST OF MY KNOWLEDGE THIS PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION ORDINANCE, EXCEPT FOR THOSE VARIANCES THAT MAY HAVE BEEN GRANTED BY THE PLANNING COMMISSION OF THE CITY.

JEFFREY G. PUIG, P.E. #86352 — 04/28/2025 DATE

STATE OF TEXAS
JEFFREY G. PUIG
86352
LICENSED
PROFESSIONAL ENGINEER

CERTIFICATE OF SURVEYOR

STATE OF TEXAS
COUNTY OF WEBB

I, **JEFFREY G. PUIG,** A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECT AND WAS PREPARED BY AN ACTUAL SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION, ON THE GROUND, THAT THE CORNER MONUMENTS SHOWN THEREON WERE FOUND OR WILL BE PROPERLY PLACED UNDER MY SUPERVISION.

JEFFREY G. PUIG, R.P.L.S. #5961 — 04/28/2025 DATE

STATE OF TEXAS
REGISTERED
JEFFREY G. PUIG
5961
PROFESSIONAL
LAND SURVEYOR

PLAT APPROVAL - CITY ENGINEER

I HAVE REVIEWED THE PLAT AND ACCOMPANYING CONSTRUCTION DRAWINGS IDENTIFIED AS **LAS ALDEAS SUBDIVISION, PHASE 2,** PREPARED BY JEFFREY G. PUIG, REGISTERED PROFESSIONAL ENGINEER No. 86352, AND DATED THE 05 DAY OF JUNE, 2023 AND FOUND THEM IN COMPLIANCE WITH THE SUBDIVISION ORDINANCE OF THE CITY OF LAREDO, TEXAS.

RAMON E. CHAVEZ, P.E., CITY ENGINEER — 05/05/2025 DATE

PLANNING COMMISSION APPROVAL

THIS PLAT OF **LAS ALDEAS SUBDIVISION, PHASE 2,** HAS BEEN SUBMITTED TO AND CONSIDERED BY THE PLANNING COMMISSION OF THE CITY OF LAREDO, TEXAS, AND IS HEREBY APPROVED BY SUCH COMMISSION ON THE 20 DAY OF JULY, 2023.

DANIELLA SADA PAZ, PLANNING & ZONING COMMISSION CHAIR — 5.08.25 DATE

ATTESTMENT OF PLANNING COMMISSION APPROVAL

THE CITY OF LAREDO PLANNING COMMISSION APPROVED THE FILING FOR RECORD OF THIS PLAT AT A PUBLIC MEETING HELD ON THE 20 DAY OF JULY, 2023, THE MINUTES OF SAID MEETING REFLECT SUCH APPROVAL.

VANESSA GUERRA, AICP, PLANNING DEPARTMENT — 5/8/25 DATE

CERTIFICATE OF COUNTY CLERK

STATE OF TEXAS
COUNTY OF WEBB

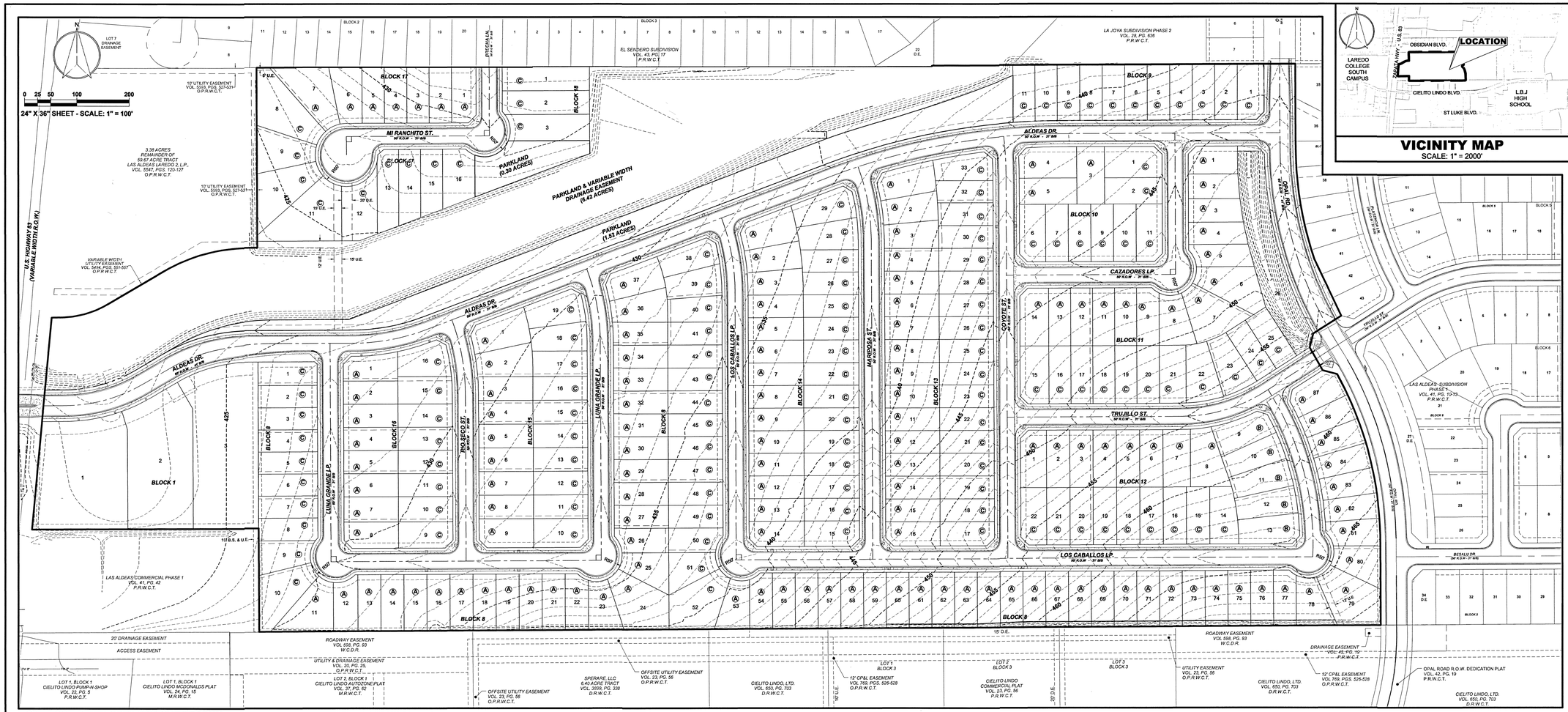
I, Margie R. Ibarra, CLERK OF THE COUNTY COURT IN AND FOR WEBB COUNTY, TEXAS DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT DATED THE 21ST DAY OF April, 20 25, WITH THE CERTIFICATE OF AUTHENTICATION WAS FILED OF RECORD IN MY OFFICE ON THE 8th DAY OF May, 20 25, AT 3:09 O'CLOCK P M. IN VOLUME 44, PAGE(S) 38-41 OF THE PLAT RECORDS OF SAID COUNTY. WITNESS MY HAND AND SEAL THIS 8th DAY OF May, 20 25.

Margie R. Ibarra
COUNTY CLERK
WEBB COUNTY, TEXAS — DEPUTY

THE STATE OF TEXAS
WEBB COUNTY CLERK

NOTES

1. THE POINT OF BEGINNING FOR THIS SUBDIVISION IS A FOUND 1/2" IRON ROD FOR THE NORTHWEST CORNER OF LOT 35, BLOCK 1, LAS ALDEAS SUBDIVISION PHASE 1, RECORDED IN VOLUME 41, PAGES 10-13, PLAT RECORDS OF WEBB COUNTY, TEXAS
   TEXAS NAD 83/NAVD88 TEXAS STATE PLANE 4205 COORDINATES:
   N: 17048377.11, E: 669146.85.
2. DEVELOPER SHALL INSTALL DRIVEWAY AND SIDEWALKS AS PER PART OF THIS PLAT.
3. DEVELOPER SHALL INSTALL SIDEWALKS AND TREES ALONG OPAL ROAD IN ACCORDANCE WITH THE CITY OF LAREDO LAND DEVELOPMENT CODE.
4. TREES SHALL BE INSTALLED AT THE TIME OF ISSUANCE OF BUILDING PERMIT IN ACCORDANCE WITH THE CITY OF LAREDO LAND DEVELOPMENT CODE.
5. THIS PLAT IS SUBJECT TO A "MAINTENANCE AND MONITORING AGREEMENT" DATED 2 DAY OF March BETWEEN THE CITY OF LAREDO AND CAYETANO DEVELOPMENT. SAID AGREEMENT IS RECORDED IN VOLUME 5826 PAGES



VICINITY MAP
SCALE: 1" = 2000'

PROJECT	
	762207621
PLOT DATE/TIME	
	04/07/2025 - 4:29 PM
STATUS	
	FINAL
DRAWN BY	CHECKED BY
J.A.B.	J.G.P.

NO.	DATE	REVISION DESCRIPTION
1		
*		

FILE: 762207621_MODEL SUBDIVISION.dwg
XREF 1:
XREF 2:

ENGINEERS
PLANNERS
SURVEYORS
CONSTRUCTION MANAGERS
KCI TECHNOLOGIES
7109 N. Bartlett Avenue, Suite 201
Laredo, Texas 78041
Phone: (956)729-7844
TBPE Registration No. F-10573
TBPLS Firm No. 10194385

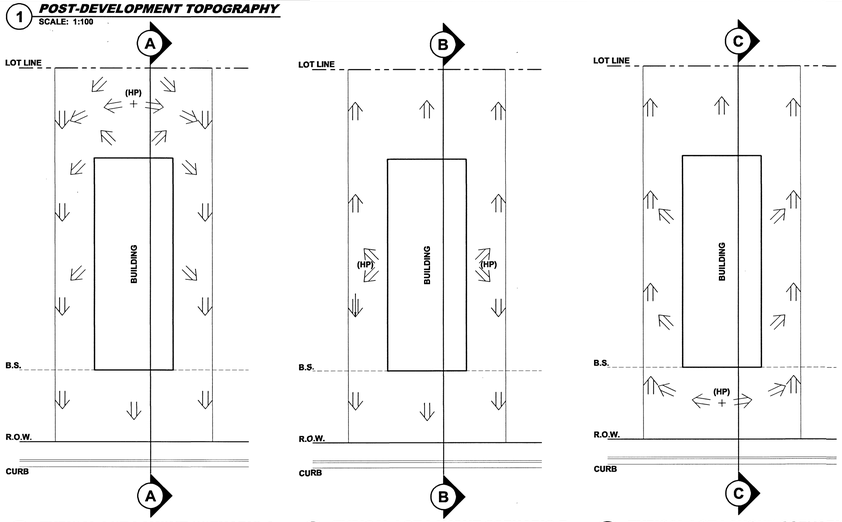
LAS ALDEAS SUBDIVISION PHASE 2

A TRACT OF LAND CONTAINING 55.04 ACRES, MORE OR LESS, OUT OF A 59.67 ACRE TRACT, CONVEYED TO LAS ALDEAS LAREDO 2, L.P., RECORDED IN VOLUME 5547, PAGES 120-127, OFFICIAL PUBLIC RECORDS OF WEBB COUNTY, TEXAS, SITUATED IN PROCION 38, ABSTRACT 472, TADEO SANCHEZ ORIGINAL GRANTEE.

PLAT

3
SHEET
3 OF 4

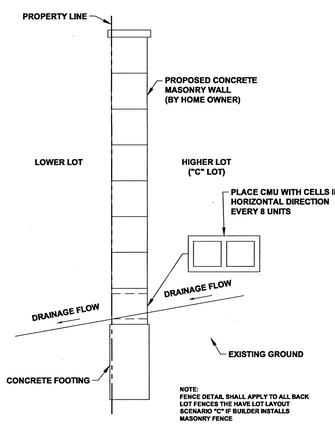
1 POST-DEVELOPMENT TOPOGRAPHY
SCALE: 1:100



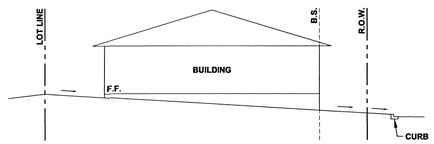
1 TYPICAL LOT LAYOUT SCENARIO A
SCALE: N.T.S.

2 TYPICAL LOT LAYOUT SCENARIO B
SCALE: N.T.S.

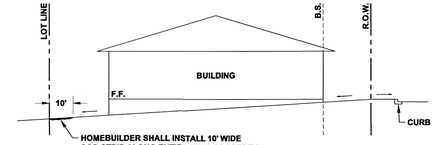
3 TYPICAL LOT LAYOUT SCENARIO C
SCALE: N.T.S.



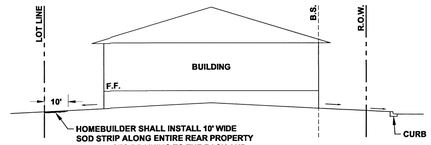
4 CONCRETE MASONRY WALL DETAIL
SCALE: N.T.S.



A TYPICAL "A" LOT GRADING SECTION
SCALE: N.T.S.



C TYPICAL "C" LOT GRADING SECTION
SCALE: N.T.S.



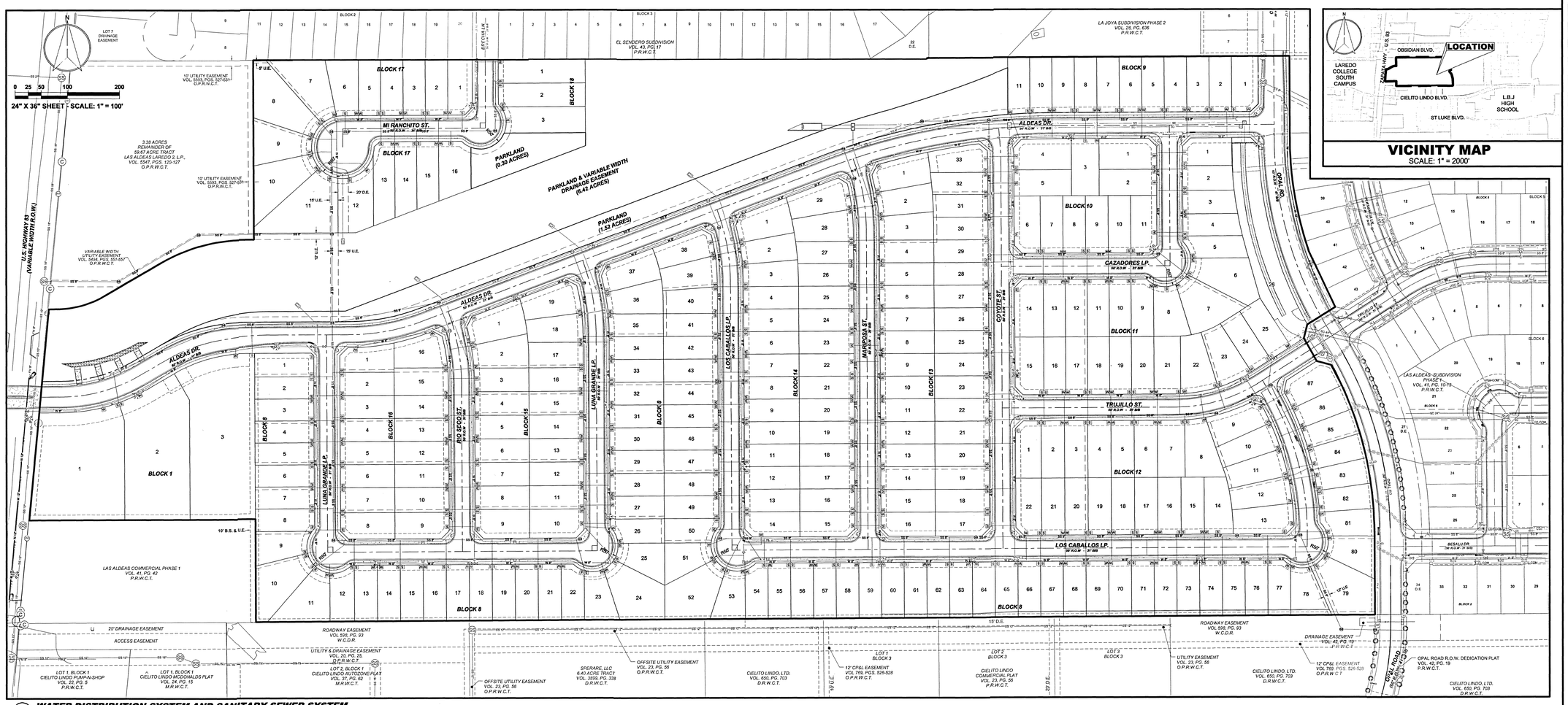
B TYPICAL "B" LOT GRADING SECTION
SCALE: N.T.S.

ENGINEER/SURVEYOR:
KCI TECHNOLOGIES, INC.
7109 N. BARTLETT AVE. SUITE 201
LAREDO, TEXAS 78041
(956) 729-7844

OWNER:
LAS ALDEAS LAREDO 2, L.P.
11410 NORTH FM 493
DONNA, TEXAS 78537
(512) 600-3119

DOC #1556908, PLAT 0044 / 0038 - 0041
Doc Type: PLAT
Record Date: 05/09/2025 03:09:47 PM
Fees: $270.00, Recorded By: OR
Margie Ramirez Ibarra, Webb County Clerk

S:\data\Proj_2022_KCI\762207621_Las_Aldeas_Development_Phase_2\Cadd\Restored\762207621_MODEL SUBDIVISION.dwg



1 **WATER DISTRIBUTION SYSTEM AND SANITARY SEWER SYSTEM**
SCALE: 1:100

VICINITY MAP
SCALE: 1" = 2000'

LEGEND

	PLAT BOUNDARY LINE
	PROPERTY LOT LINES
	BUILDING SETBACK (B.S.)
	EASEMENT
	CENTER LINE
	R.O.W. LINES
SS	SANITARY SEWER LINE
W	WATER DISTRIBUTION LINE
●	SET 1/2" IRON ROD
○	FOUND 1/2" IRON ROD
P.O.B.	POINT OF BEGINNING
P.O.C.	POINT OF COMMENCING

WATER SUPPLY: DESCRIPTION, COST, AND OPERABILITY DATE

LAS ALDEAS SUBDIVISION PHASE 2 WILL BE PROVIDED WITH POTABLE WATER BY THE CITY OF LAREDO. THE SUBDIVIDER AND THE CITY OF LAREDO HAVE ENTERED INTO A CONTRACT IN WHICH THE CITY OF LAREDO HAS PROMISED TO PROVIDE SUFFICIENT WATER TO THE SUBDIVISION FOR AT LEAST 30 YEARS AND THE CITY OF LAREDO HAS PROVIDED DOCUMENTATION TO SUFFICIENTLY ESTABLISH THE LONG TERM QUALITY OF THE AVAILABLE WATER LINE SUPPLIES TO SERVICE THE FULL DEVELOPMENT OF THE SUBDIVISION.THE CITY OF LAREDO HAS AN EXISTING 12" DIAMETER WATER LINE ON US HIGHWAY 83, AN EXISTING 12" WATER LINE ON OPAL ROAD, AND AN EXISTING 8" DIAMETER WATER LINE ON BRECHA LN. A 12" DIAMETER WATERLINE WILL BE CONSTRUCTED ALONG US HIGHWAY 83. 8" DIAMETER WATERLINES WILL BE CONSTRUCTED AND WILL DISTRIBUTE WATER TO ALL PROPOSED LOTS OF LAS ALDEAS SUBDIVISION PHASE 2. FROM THE 8" LINES, FIFTY TWO 3/4" DIAMETER SINGLE SERVICE LINES HAVE BEEN RUN TO FIFTY TWO LOTS AND ONE HUNDRED TEN 3/4" DIAMETER DUAL SERVICE LINES HAVE BEEN RUN TO PAIRS OF LOTS BEFORE SPLITTING INTO TWO 3/4" DIAMETER SINGLE SERVICE LINES GOING TO THE METER BOXES FOR TWO HUNDRED TWENTY LOTS.

THE SUBDIVIDER WILL PAY THE CITY OF LAREDO THE SUM OF $58,971.42 WHICH COVERS THE WATER AVAILABILITY CHARGE FOR ALL TWO HUNDRED SEVENTY TWO LOTS.

SEWER SUPPLY: DESCRIPTION, COST, AND OPERABILITY DATE

SEWAGE FROM LAS ALDEAS PHASE 2 WILL BE COLLECTED BY THE CITY OF LAREDO SANITARY SEWER SYSTEM. THE SUBDIVIDER AND THE CITY OF LAREDO HAVE ENTERED INTO A CONTRACT IN WHICH THE CITY OF LAREDO HAS PROMISED TO PROVIDE SUFFICIENT SEWAGE DISPOSAL FOR THE FULL DEVELOPMENT OF THIS SUBDIVISION FOR AT LEAST 30 YEARS. THE CITY OF LAREDO HAS AN EXISTING 10" DIAMETER SANITARY SEWER LINE ON US HIGHWAY 83. 8" DIAMETER SANITARY SEWER LINES WILL BE CONSTRUCTED AND WILL SERVICE ALL PROPOSED LOTS OF LAS ALDEAS SUBDIVISION PHASE 2. FROM THE 8" LINES, FIFTY SIX 6" DIAMETER SINGLE SERVICES HAVE BEEN RUN TO FIFTY SIX LOTS AND ONE HUNDRED EIGHT 6" DIAMETER DUAL SERVICE LINES HAVE BEEN RUN TO PAIRS OF LOTS BEFORE SPLITTING INTO TWO 6" DIAMETER SINGLE SERVICE LINES TO PROVIDE SANITARY SEWER SERVICES FOR TWO HUNDRED SIXTEEN LOTS.

CERTIFICATE OF UTILITY DIRECTOR

STATE OF TEXAS
COUNTY OF WEBB

BY MY SIGNATURE BELOW, I CERTIFY THAT THE WATER AND SEWAGE SERVICE DESCRIBED ABOVE SHALL BE PROVIDED IN COMPLIANCE WITH THE MODEL RULES ADOPTED UNDER SECTION 16.343, WATER CODE.

WALTER SHKUR
INTERIM UTILITIES DIRECTOR — DATE: 4-8-25

OSCAR MARTEL
ENGINEERING STAFF — DATE: 4.8.25

CERTIFICATE OF ENGINEER

STATE OF TEXAS
COUNTY OF WEBB

BY MY SIGNATURE BELOW, I CERTIFY THAT THE WATER AND SEWAGE SERVICE FACILITIES AS DESCRIBED ABOVE ARE TO THE BEST OF MY KNOWLEDGE, IN COMPLIANCE WITH THE MODEL RULES ADOPTED UNDER SECTION 16.343, WATER CODE.

JEFFREY G. PUIG, P.E. #86352 — DATE: 04/07/2025

STATE OF TEXAS · JEFFREY G. PUIG · 86352 · LICENSED PROFESSIONAL ENGINEER

ENGINEER/SURVEYOR:
KCI TECHNOLOGIES, INC.
7109 N. BARTLETT AVE. SUITE 201
LAREDO, TEXAS 78041
(956) 729-7844

OWNER:
LAS ALDEAS LAREDO 2, L.P.
11410 NORTH FM 493
DONNA, TEXAS 78537
(512) 600-3119

PROJECT: 762207621
PLOT DATE/TIME: 04/07/2025 - 4:29 PM
STATUS: FINAL
DRAWN BY: J.A.B. | CHECKED BY: J.G.P.

NO.	DATE	REVISION DESCRIPTION
1		
2		
3		
4		

FILE: 762207621_MODEL SUBDIVISION.dwg
XREF 1:
XREF 2:

KCI TECHNOLOGIES
Engineers · Planners · Scientists · Construction Managers
7109 N. Bartlett Avenue, Suite 201
Laredo, Texas 78041
Phone: (956)729-7844
Texas Registration No. F-10573
TBPLS Firm No. 10194365

LAS ALDEAS SUBDIVISION PHASE 2

A TRACT OF LAND CONTAINING 55.04 ACRES, MORE OR LESS, OUT OF A 59.67 ACRE TRACT, CONVEYED TO LAS ALDEAS LAREDO 2, L.P., RECORDED IN VOLUME 5547, PAGES 120-127, OFFICIAL PUBLIC RECORDS OF WEBB COUNTY, TEXAS, SITUATED IN PROCION 38, ABSTRACT 472, TADEO SANCHEZ ORIGINAL GRANTEE.

PLAT

4
SHEET
4 OF 4

DOC #1556908, PLAT 0044 / 0038 - 0041
Doc Type: PLAT
Record Date: 05/08/2025 03:09:47 PM
Fees: $270.00, Recorded By: OR
Margie Ramirez Ibarra, Webb County Clerk

S:\data\Proj_2022_KCI\762207621_Las_Aldeas_Development_Phase_2\Cadd\Restored\762207621_MODEL SUBDIVISION.dwg

CITY OF LAREDO

SERVICE AGREEMENT

WATER UTILITIES DEPARTMENT

CUSTOMER

NAME: LAS ALDEAS LAREDO 2 LP	I.D. NO.(SSN or Driver's License #): 92-3478529
LOCATION ADDRESS: 302 ALDEAS DR IRRIG	HOME PHONE:
MAILING ADDRESS: 11410 N FM 493	
PLACE OF EMPLOYMENT:	WORK PHONE:
ADDRESS:	

DATE: 01/22/2026

AMOUNT OF DEPOSIT: 225.00

CUSTOMER I.D.(Account #): 1122079

LOCATION I.D.: 694208

IN CASE OF EMERGENCY, NOTIFY: (Include address and phone number) (956) 721-2010 SOLID WASTE (956) 795-2510 ☐ Residential ☐ Commercial Gargabe fee: $

I. PURPOSE

The **City of Laredo** is responsible for protecting the drinking water supply from contamination or pollution, which could result from improper plumbing practices. The purpose of this service agreement is to notify each customer of the plumbing restrictions which are in place to provide the protection, and to notify the customer of other restrictions and of utility customer's responsibilities. The **City** enforces these restrictions to ensure the public health and welfare. Each customer must sign this agreement before the **City** will begin service. In addition, when service to an existing connection has been suspended or terminated, the **City** will not reestablish service unless it has a signed copy of this agreement.

II. PLUMBING RESTRICTIONS

The following undesirable plumbing practices are prohibited by State regulations:

A. No direct connection between public drinking water supply and potential source of contamination is permitted. Potential sources of contamination shall be isolated from the public drinking water system by an appropriate backflow prevention device.

B. No cross-connection between the drinking water supply and a private water system is permitted. These potential threats to thepublic drinking water supply shall be eliminated at the service connection by the installation of an air-gap or a reduced pressure-zone backflow prevention device.

C. No connection which allows water to be returned to the public drinking water supply is permitted.

D. No pipe or pipe fitting which contains more than 8.0 percent lead may be used for the installation or repair of plumbing at any connection which provides water for human use.

E. No solder or flux which contains more than 0.2% lead can be used for the installation or repair of plumbing at any connection which provides water for human use.

III. SERVICE AGREEMENT

The following are the terms of the service agreement between the **CITY OF LAREDO (City)** and above **CUSTOMER**.

A. The **City** will maintain a copy of this agreement as long as the **Customer** and/or the premises is connected to the **City of Laredo Utilities System** or receives garbage services from the **City**.

B. The **Customer** shall allow his property to be inspected for possible cross-connections and other undesirable plumbing practices. These restrictions shall be conducted by the **City** or its designated agent prior to the initiating service and periodically thereafter. The **Customer** shall allow his meter(s) to be read and serviced by the **City**. The inspections and readings shall be conducted during the **City's** normal business hours.

C. The **City** shall notify the **Customer** in writing of a cross-connection or other undesirable plumbing practice which has been identified during the initial inspection or periodic re-inspection.

D. The **Customer** shall immediately correct any undesirable plumbing practice on his premises.

E. The **Customer** shall, at his expense, properly install, test and maintain any backflow prevention device required by the **City** and/or the **State**.

F. The **Customer** agrees to pay for all water, sewer, garbage and any other utility services supplied to or for the premises by the **City**, at the rate(s) now fixed or hereafter fixed by the **City** as bills are rendered. Water and/or sewer service charges shall be measured by the meter and billed accordingly until notice is given by the **Customer** to the **City** at its office in writing or by electronic facsimile to discontinue service

G. The **Customer** agrees to keep the meter(s) clean from dirt and debris; to make meter(s) accessible for reading and maintenance at all tim and to restrain dogs and any other animals which might interfere with reading the meter.

H. The **Customer** agrees to observe all water conservation measures of the **City** and the **State**.

I. The **Customer** agrees to utilize the **City** garbage services and landfill or provide a current contract with a licensed, approved private sanitation company; to observe all rules and regulations in regards to pollution and littering; and to participate in the recycling program.

J. **Customers** who qualify for tax exemption must furnish a copy of their certificate.

K. The **Customer** hereby expressly agrees to and is made subject to the terms of this application, all and singularly, the ordinandes, terms provisions of the **City of Laredo** and the **State of Texas**.

L. **Customer** will ensure all units are connected to water and sewer lines within 60 days of the date of this agreement. Failure to comply will cause **City** to remove meter(s) and terminate account(s).

IV. ENFORCEMENT

If the Customer fails to comply with this Service Agreement, or fails to pay for services in a timely manner, the City, at its option, will either terminate service or correct any deficients. Any expenses associated with the endorsement of this agreement shall be billed to the Customer. Title to the water meter and connection furnished by the City remain with the City and shall not be moved or removed by the Customer.

V. CONFIDENTIALITY

☐ I REQUEST THAT MY UTILITY RECORDS BE HELD CONFIDENTIAL.

CUSTOMER SIGNATURE OR AUTHORIZED AGENT: [signature] DATE: 01-22-26	CITY OF LAREDO: Hector Cadena DATE: 01/22/2026
PRINT NAME: Jorge Borrego	TITLE: Customer Service Rep

CITY OF LAREDO
*** CUSTOMER RECEIPT ***

Batch ID: HCADENA 1/22/26 01 Receipt no: 320247

Customer	Location	Type	SvcCd	Description	Amount
1122079	694208	UD	IR	UTILITY DEPOSIT	$225.00

LAS ALDEAS LAREDO 2 LP
302 ALDEAS DR IRRIG
LAREDO, TX 78046
Trans number: 29295060

1122079	694208	UT		UTILITY PAYMENT	$2948.47

LAS ALDEAS LAREDO 2 LP
302 ALDEAS DR IRRIG
LAREDO, TX 78046
Trans number: 29295061
Remaining balance: $2948.47-

Tender detail
CK Ref#: 1226 $3173.47
Total tendered: $3173.47
Total payment: $3173.47

Trans date: 1/22/26 Time: 12:11:23

Las Aldeas Laredo 2 LP
Account QuickReport
As of January 23, 2026

Type	Date	Num	Name	Memo	Amount
10000 · Vantage Bank Texas					
Check	04/11/2025	1110	SBC Builders LLC & YARDART Landscaping	Park Landscaping	-11,769.23
Check	12/19/2025	ACH	SBC Builders, LLC.	Inv: 19 - Labor	-15,000.00
Check	12/19/2025	1209	SBC Builders LLC & AAE Logistics LLC	Caliche	-9,000.00
Check	12/19/2025	1210	SBC Builders, LLC & ACT Pipe & Supply	Sewer Pipe	-185.36
Check	12/19/2025	1211	SBC Builders & 4D Construction LLC	Subrgrade	-13,923.00
Check	12/19/2025	1212	SBC Builders or Equipment Pros, LLC	Equipment Rental	-4,456.73
Check	12/19/2025	1213	SBC Builders, LLC & JCG Trucking	Caliche	-6,800.00
Check	12/19/2025	1214	SBC Builders or Nueces Power Equipment	Equipment Rental	-10,469.90
Check	12/19/2025	1215	SBC Builders LLC or P. Bros Concrete, LLC	Concrete	-5,671.98
Check	12/19/2025	1217	SBC Builders LLC & YARDART Landscaping	50% Parkland Payment	-11,907.50
Check	01/09/2026	1220	SBC Builders & Abeline Paving Enterprises	Invoice 2287 & 2290	-51,448.00
Check	01/09/2026	1221	SBC Builders or Nueces Power Equipment	Invoice 7386L, 7387L, & 7437L	-9,563.05
Check	01/09/2026	1222	SBC Builders LLC or P. Bros Concrete, LLC	Invoice 25PBC2597	-685.00
Check	01/19/2026	1226	The City of Laredo	Parkland Water Meter	-3,173.47
Total 10000 · Vantage Bank Texas					-154,053.22
TOTAL					-154,053.22

RESOLUTION No. 2026-R-185

AUTHORIZING THE CITY MANAGER TO ACCEPT 1.85 ACRES OF LAND OUT OF THE LAS ALDEAS SUBDIVSION, PHASE 2 FROM LAS ALDEAS LAREDO 2, L.P., CONVEYANCE BY PLAT OF 1.85 ACRES, THE REQUIREMENT OF 1.85 ACRES OF PARKLAND TO SERVE FOR THE RECREATIONAL PURPOSES IN ACCORDANCE WITH THE LAND DEVELOPMENT CODE: AUTORIZING THE EXECUTION OF WARRANTY DEED; AND PROVIDING FOR AN EFFECTIVE DATE. THIS LAND HASA $101,750.00 CASH VALUATION PER THE CITY OF LAREDO PARKLAND DEDICATION CODE OF ORDINANCES.

WHEREAS, Las Aldeas Laredo 2, L.P. is the developer of Las Aldeas Subdivision Phase I and Phase II; and

WHEAREAS, the City of Laredo Parkland Ordinance, Section 24.56.2 of the City of Laredo Land Development Code Article III requires Developer to dedicate land to the City to satisfy the parkland site dedication requirements; and

WHEREAS, the Developer proposes to dedicate 1.85 acres of parkland to the City in accordance with the City of Laredo Land Development Code to comply with the parkland requirements for the development of Las Aldeas Subdivision Phase I and Phase II; and

WHEREAS, parkland dedication requirements are being met by dedication of the following properties:

1. Parkland 0.30 Acres, Las Aldeas Subdivision, a subdivision in the City of Laredo, Webb County, TX according to the Map or Plat thereof recorded in/under DOC#1556908, Plat 0044/0038-0041 of the Map/Plat Records of Webb County, Texas;

And

2. Parkland 1.55 Acres, Las Aldeas Subdivision, a subdivision in the City of Laredo, Webb County, TX according to the Map or Plat thereof recorded in/under DOC#1556908, Plat 0044/0038-0041 of the Map/Plat Records of Webb County, Texas;

WHEREAS, the City Council finds that it is in the best interest of the City and its residents to accept the property as shown in the Special Warranty Deeds attached as "Attachment A" as public parkland; and

NOW, THEREFORE, BE IT RESOLVED that the following properties:

1. Parkland 0.30 Acres, Las Aldeas Subdivision, a subdivision in the City of Laredo, Webb County, TX according to the Map or Plat thereof recorded in/under DOC#1556908, Plat 0044/0038-0041 of the Map/Plat Records of Webb County, Texas;

And

2. Parkland 1.55 Acres, Las Aldeas Subdivision, a subdivision in the City of Laredo, Webb County, TX according to the Map or Plat thereof recorded in/under DOC#1556908, Plat 0044/0038-0041 of the Map/Plat Records of Webb County, Texas;

BE IT FURTHER RESOLVED that the property referenced herein shall be permanent parkland of the City of Laredo, Texas.

BE IT FURTHER RESOLVED that the City Manager and/or his designee is hereby authorized to execute all necessary documents to complete the donation and transfer of the property.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS _____ DAY OF _____ 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

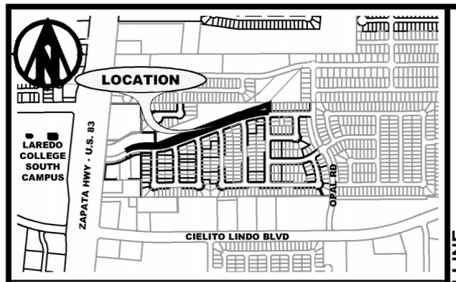
ATTEST:

_____
MARIO I. MALDONADO JR.
CITY SECRETARY

APPROVED AS TO FORM:

DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

"Attachment A"
[Add Special Warranty Deeds after approval]



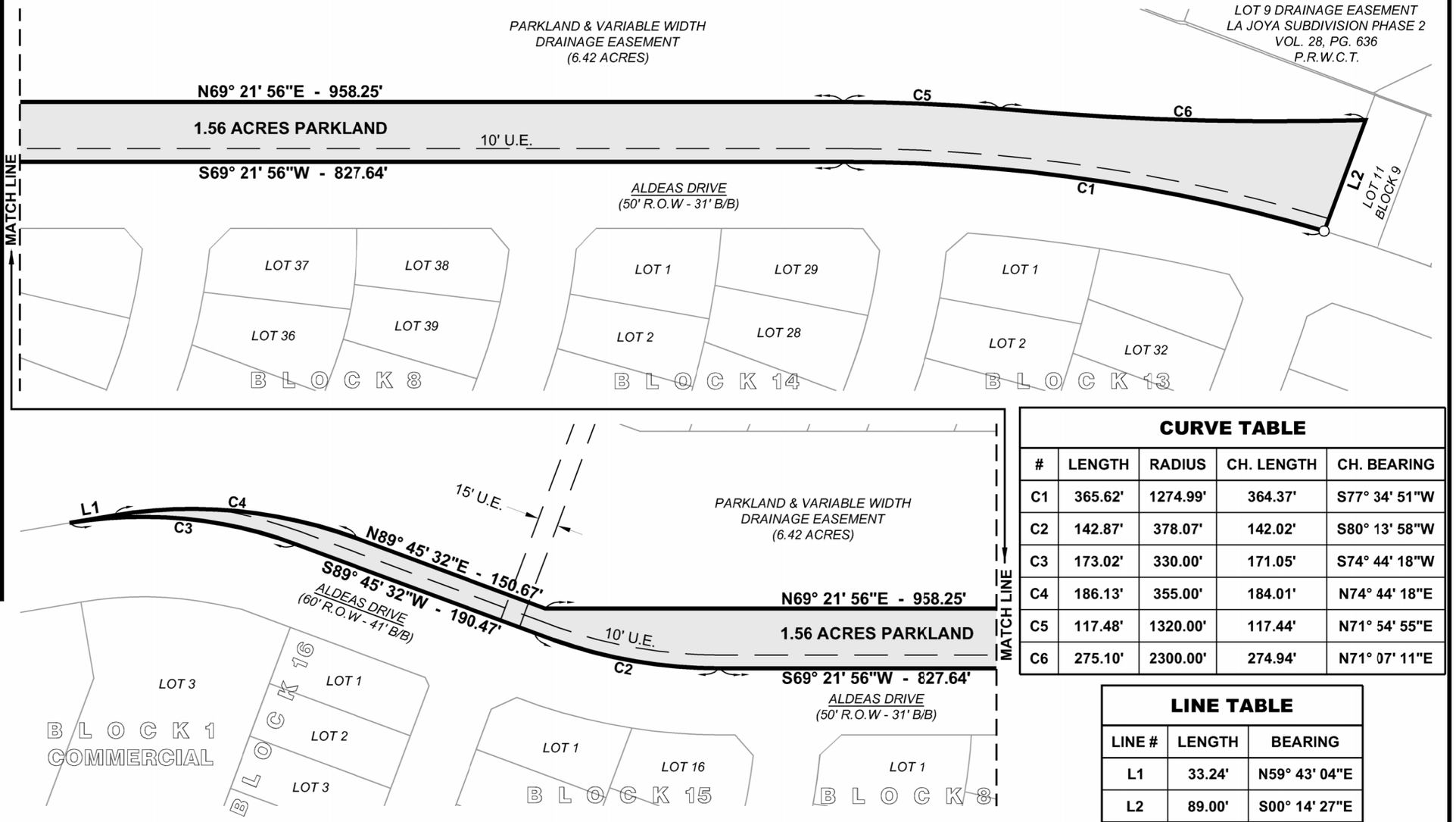
LOCATION MAP
SCALE: 1" = 4000'

LEGEND

- BOUNDARY LINE
- LOT LINE
- UTILITY EASEMENT
- BUILDING SETBACK
- FOUND 1/2" IRON ROD
- SET 1/2" IRON ROD

ABBREVIATIONS:

- P.O.B. = POINT OF BEGINNING
- P.O.C. = POINT OF COMMENCING
- R.O.W. = RIGHT-OF-WAY
- B/B = BACK OF CURB/BACK OF CURB
- B.S. = BUILDING SETBACK
- U.E. = UTILITY EASEMENT
- FIR = FOUND IRON ROD
- SIR = SET IRON ROD



CURVE TABLE

#	LENGTH	RADIUS	CH. LENGTH	CH. BEARING
C1	365.62'	1274.99'	364.37'	S77° 34' 51"W
C2	142.87'	378.07'	142.02'	S80° 13' 58"W
C3	173.02'	330.00'	171.05'	S74° 44' 18"W
C4	186.13'	355.00'	184.01'	N74° 44' 18"E
C5	117.48'	1320.00'	117.44'	N71° 54' 55"E
C6	275.10'	2300.00'	274.94'	N71° 07' 11"E

LINE TABLE

LINE #	LENGTH	BEARING
L1	33.24'	N59° 43' 04"E
L2	89.00'	S00° 14' 27"E

NOTE:
THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A COMMITMENT FOR A TITLE INSURANCE DOCUMENT. THE PROPERTY MAY BE SUBJECT TO AND HAVE ADDITIONAL EASEMENTS AND/OR ENCUMBRANCES NOT NOTED ON THIS SURVEY.

I, THE UNDERSIGNED, HEREBY CERTIFY THAT THIS SURVEY WAS MADE ON THE GROUND UNDER MY SUPERVISION, AND THAT THIS SKETCH REPRESENTS THE FACTS AS FOUND AT THE TIME OF THE SURVEY.

JEFFREY G. PUIG, R.P.L.S.
No. 5961

07/21/2026
DATE

STATE OF TEXAS
REGISTERED
JEFFREY G. PUIG
5961
PROFESSIONAL
LAND SURVEYOR

1" = 100'
0 50 100
SCALE IN FEET

NOTE:
TYPOGRAPHICAL ERROR FOUND ON PLAT. PARKLAND AREA MEASURED AT 1.56 ACRES

BASIS OF BEARING:
BASED ON NAD 83, TEXAS STATE PLANES, SOUTH ZONE 4205, U.S. FOOT.

KCI TECHNOLOGIES
ENGINEERS
PLANNERS
SCIENTISTS
CONSTRUCTION MANAGERS
7109 N. Bartlett Avenue, Suite 201
Laredo, Texas 78041
Phone: (956)729-7844
TBPE Registration No. F-10573
TBPLS Firm No. 10194365

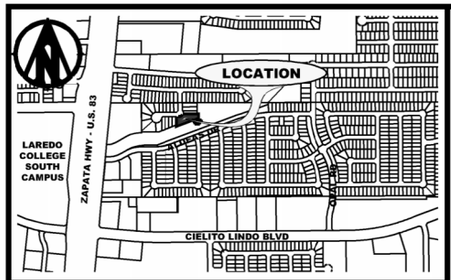
SURVEY OF 1.56 ACRES PARKLAND

LAS ALDEAS SUBDIVISION PHASE 2,
RECORDED IN VOLUME 44, PAGES 38-41,
PLAT RECORDS OF WEBB COUNTY, TEXAS

FILENAME: Las Aldeas Subdivision Phase 2 - 1.52 Acre Parkland.dwg

STATUS: DRAFT	DRAWN BY: R.H.
CHECKED BY: E.L.O.	APPROVED BY: J.G.P.
DATE: 07/17/2026	REVISED DATE: ---
PROJECT NO.: 762207621	

SHEET 1 OF 1

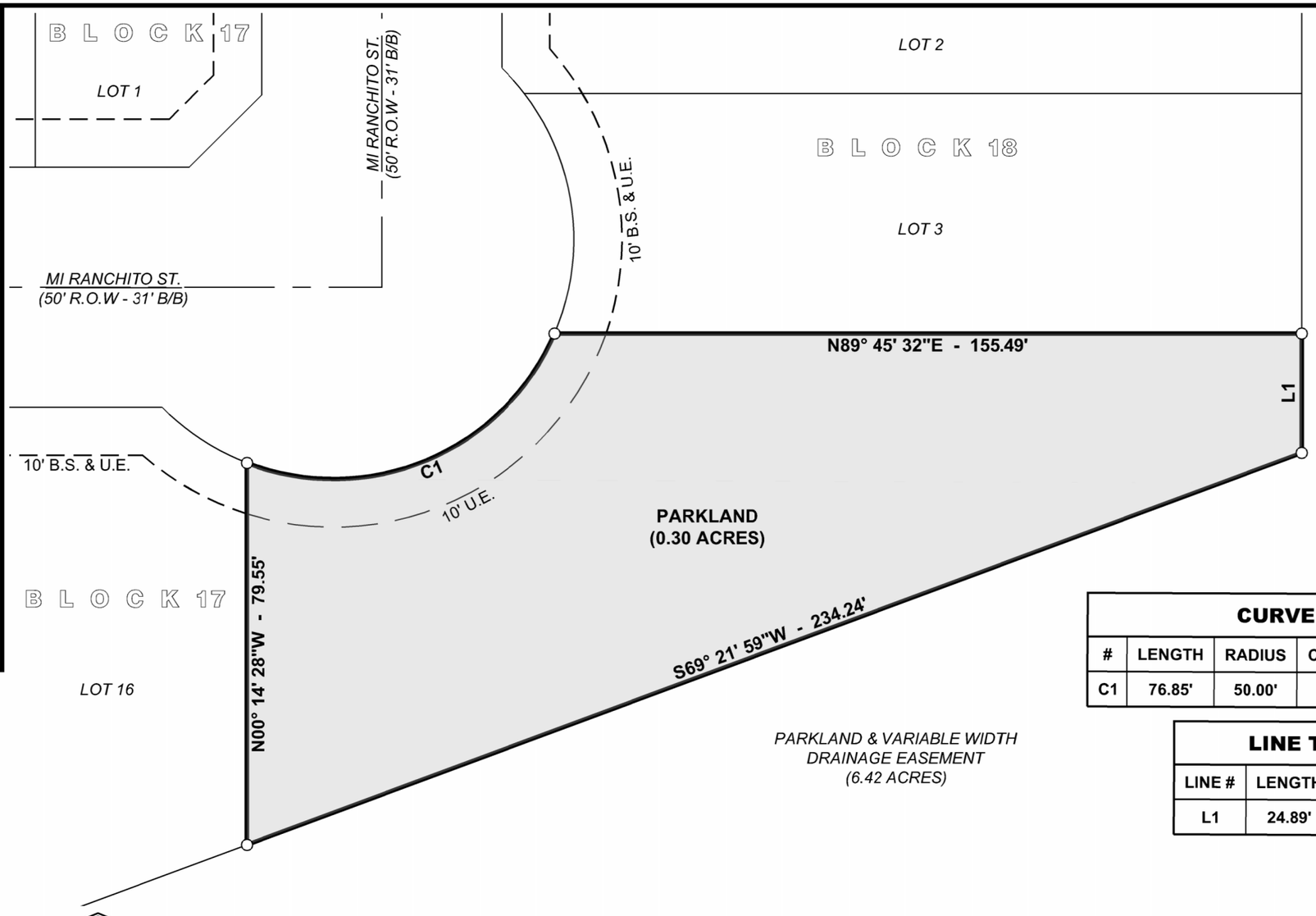


LOCATION MAP
SCALE: 1" = 2000'

LEGEND

- BOUNDARY LINE
- LOT LINE
- UTILITY EASEMENT
- BUILDING SETBACK
- FOUND 1/2" IRON ROD
- SET 1/2" IRON ROD

ABBREVIATIONS:
P.O.B. = POINT OF BEGINNING
P.O.C. = POINT OF COMMENCING
R.O.W. = RIGHT-OF-WAY
B/B = BACK OF CURB/BACK OF CURB
B.S. = BUILDING SETBACK
U.E. = UTILITY EASEMENT
FIR = FOUND IRON ROD
SIR = SET IRON ROD



1" = 30'
SCALE IN FEET

CURVE TABLE

#	LENGTH	RADIUS	CH. LENGTH	CH. BEARING
C1	76.85'	50.00'	69.51'	N66° 56' 17"E

LINE TABLE

LINE #	LENGTH	BEARING
L1	24.89'	S00° 14' 28"E

NOTE:
THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A COMMITMENT FOR A TITLE INSURANCE DOCUMENT. THE PROPERTY MAY BE SUBJECT TO AND HAVE ADDITIONAL EASEMENTS AND/OR ENCUMBRANCES NOT NOTED ON THIS SURVEY.

I, THE UNDERSIGNED, HEREBY CERTIFY THAT THIS SURVEY WAS MADE ON THE GROUND UNDER MY SUPERVISION, AND THAT THIS SKETCH REPRESENTS THE FACTS AS FOUND AT THE TIME OF THE SURVEY.

JEFFREY G. PUIG, R.P.L.S.
No. 5961

07/21/2026
DATE

STATE OF TEXAS
REGISTERED
JEFFREY G. PUIG
5961
PROFESSIONAL
LAND SURVEYOR

BASIS OF BEARING:
BASED ON NAD 83, TEXAS STATE PLANES, SOUTH ZONE 4205, U.S. FOOT.

KCI TECHNOLOGIES
ENGINEERS
PLANNERS
SCIENTISTS
CONSTRUCTION MANAGERS
7109 N. Bartlett Avenue, Suite 201
Laredo, Texas 78041
Phone: (956)729-7844
TBPE Registration No. F-10573
TBPLS Firm No. 10194365

SURVEY OF 0.30 ACRES PARKLAND

LAS ALDEAS SUBDIVISION PHASE 2,
RECORDED IN VOLUME 44, PAGES 38-41,
PLAT RECORDS OF WEBB COUNTY, TEXAS

FILENAME: Las Aldeas Subdivision Phase 2 - 0.30 Acre Parkland.dwg
STATUS: DRAFT
DRAWN BY: R.H.
CHECKED BY: E.L.O.
APPROVED BY: J.G.P.
DATE: 07/16/2026
REVISED DATE: ---
PROJECT NO.: 762207621

SHEET 1 OF 1

City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 43.**

SUBJECT
Consideration to renew contract FY23-060 to Enterprises Rent-A-Car for providing rental of vehicles for the Laredo Police Department in an estimated yearly cost of $189,000.00. This contract secures fifteen vehicles for the LPD Auto Theft Unit. The term of this contract between the City of Laredo and Enterprise Rent-A-Car, was for a period of one year with option to renewal three additional one-year periods upon mutual agreement of parties. This is the last extension period. This contract will commence on September 1, 2026. Funding is available in the Auto Theft Task Force Fund.

PREVIOUS COUNCIL ACTION
Contract was approved by City Council on August 21, 2023.
Contract Renewal 1 was approved by City Council on August 5, 2024.
Contract Renewal 2 was approved by City Council on August 18, 2025.

BACKGROUND
The City received two bids, one from Enterprise Rent-A-Car (Laredo, TX) and one from Acme Auto Leasing, LLC. (North Haven, CT). Enterprise Rent-A-Car priced each midsize unit at $1,050 for a total contract amount of $189,000.00 while Acme Auto Leasing, LLC. Priced them at $995.00 with a $1,200 delivery fee per vehicle for a total contract amount of $197,100.00. Therefore, Enterprise Rent-A-Car was the lowest bidder. The term of this contract shall be for one (1) year commencing September 1, 2023 through August 31, 2024; thereafter, the contract may be extended for three additional one-year period contingent upon availability of funds and upon mutual agreement of the parties.

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
It is recommended that this contract be renewed.

Fiscal Impact

Fiscal Year:	2027
Budgeted Y/N?:	Yes
Source of Funds:	Grant
Account #:	222-2385
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:

Funds will be available in the Auto Theft Task Force Fund account #222-2385-523-3730, project AUTO26.

City of Laredo
Purchasing Division

Renewal Letter

July 2, 2026

Mr. Dan Culver
Enterprises Holding, LLC
1505 Harry Wurzbach
San Antonio, Texas 78209

Re: Rental of Vehicles – Laredo Police Department
Contract FY23-060
Extension III

Dear Mr. Culver,

A contract for Rental of Vehicles to the Laredo Police Department was approved by City Council and awarded to your company on August 18, 2025. The term of this contract was for a period of one (1) year which commenced in September 1, 2023. This contract has an option to renew three (3) additional (1) one-year periods upon mutual agreement of parties. This is the last extension period.

Price Adjustment
The City of Laredo will allow unit price adjustments upwardly or downwardly when correlated with an industry wide adjustment. Any request for reasonable price adjustments will be considered. Justification for the requested adjustment on original fixed pricing must have mutual consent from both parties and be supported by appropriate documentation. The city will not take action to intentionally delay legitimate manufacturer unit price increases. The City of Laredo reserves the right to cancel the contract if the price increase is deemed excessive; a new contract vendor will be selected on the basis of competitive bids. Documentation may be emailed to mbosquez@ci.laredo.tx.us .

Please indicate your desire to request a contract extension. Should your company desire a contract extension, it is expressly understood by the parties that any such extension of this contract is entirely revocable at the City's discretion and is contingent upon the agreement. If there are any questions regarding this renewal extension, please feel free to call me at (956) 794-1731.

Sincerely,

Jaime E. Zapata, MPA, CTCD, CTCM

Purchasing Agent

Enterprise Holding, LLC

Request a contract extension: X Not request a contract extension: _____

Authorized Signature: Dan Culver

Print Name: Dan Culver

Date: July 6th, 2026

City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 44.**

SUBJECT
Consideration with possible action to ratify the reallocation of $1,800,000.00 from the South Sector Station project to Police Headquarters renovations, replacement of 30-year-old HVAC systems, architectural design for evidence warehouse and training building. The reallocation of funding from 2019 Certificate of Obligation, 2022 Certificate of Obligation, and 2023 Certificate of Obligation bonds originally approved for the South Sector Station will be insufficient and will be delayed until further funding source is identified and approved, and any other matters incident there to.

PREVIOUS COUNCIL ACTION
None.

BACKGROUND
The department is proposing the reallocation of capital improvement bond funding from the South Sector Station project to construction and equipment replacement projects at Laredo Police Department Headquarters, Evidence Warehouse, and Annex Training facility.

The 30-year-old HVAC units that are no longer in service at Laredo Police Headquarters, the central hub of the department, need to be replaced. These units and other needed construction projects are critical to the daily operations and security of the department.

The Real Time Crime Center (RTCC) controls advanced technology to provide criminal intelligence information to quickly assess emergency situations to keep Laredo safe in real time. Construction renovations are necessary to provide the infrastructure required for specialized technology, communications, and security systems, enhancing situational awareness, operational efficiency, and emergency response capabilities.

The evidence warehouse facility will be constructed to protect evidence from criminal theft, tampering, contamination, deterioration, and unauthorized access while supporting efficient evidence processing. The facility needs to be constructed to meet CJIS and accreditation standards.

The Police Annex Training facility will be constructed to provide a dedicated, modern environment for officer training, and emergency response preparedness. The facility will enhance training capabilities, improve operational readiness, and ensure compliance with state training requirements.

The department intends to replenish the $1,800,000.00 for the South Sector Station with future bond and/or Tax Note proceeds.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends approval of this item to enhance operational efficiency, and functionality.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	Certificate of Obligation Bonds
Account #:	Several
Change Order: Exceeds 25% Y/N:	N

FINANCIAL IMPACT:
Funding is available in the 2019 Certificate of Obligation Bond, 2022 Certificate of Obligation Bond and 2023 Certificate of Obligation Bond.

City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 45.**

SUBJECT
Submission of the 2026 Certified Appraisal Roll from the Webb County Appraisal District for the development of the City's tax roll; acceptance of the Tax Rate Calculation Worksheets for the No-New-Revenue Tax Rate and Voter-Approval Tax Rate for Tax Year 2026; recommend to propose a tax rate of $0.506080 per $100 of value; setting a date for a Special City Council Meeting for the Public Hearing and Introductory Ordinance of the proposed tax rate. The meeting must be held on September 14, 15, 16, or 17 of 2026.

PREVIOUS COUNCIL ACTION
Every year, City Council approves the appraisal roll from the Webb County Appraisal District for the development of the City's tax roll; accepts the No-New-Revenue Tax Rate and Voter-Approval Tax Rate Calculations; proposes the tax rate; and sets the public hearing dates as required by the Texas Property Tax Code.

BACKGROUND
Each year, the Webb County Appraisal District certifies the appraisal roll to be used as a base for our tax levy. The 2026 Certified Appraisal Roll was provided by the Webb County Appraisal District on July 22, 2026, and the certified values are as follows:

	Approved Value	Value Under Protest	Total Value
Appraised Value	$ 35,795,292,271	$ 406,741,159	$ 36,202,033,430
Net Appraised/Assessed Value	$ 35,335,747,688	$ 400,643,885	$ 35,736,391,573
Net Taxable Value	$ 28,619,021,387	$ 391,712,568	$ 29,010,733,955
Total Number of Accounts 101,077			

Of the above totals, new value and annexations are as follows:

	Market	Taxable
Total New Value	$ 1,127,263,838	$ 1,092,906,857
Total New Annexations	$ 3,294,268	$ 2,711,213

Calculated tax rates in accordance with Truth-in-Taxation (TNT) Guidelines are as follows:

2026 No-New-Revenue Tax Rate - NNR $0.491946 per $100 of Value
2026 Voter-Approval Tax Rate - VAR $0.522026 per $100 of Value

2026 Certified Appraisal Roll and NNR and VAR Tax Rate Calculation Worksheets are attached.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

COMMITTEE RECOMMENDATION
Not Applicable.

STAFF RECOMMENDATION
Acceptance of the 2026 Certified Appraisal Roll and Tax Rate Calculation Worksheets for the No-New -Revenue Tax Rate and Voter-Approval Tax Rate for Tax Year 2026; propose a tax rate of $0.506080 per $100 of value; set a date for a Special City Council Meeting on September 14, 15, 16, or 17, of 2026 for the Public Hearing and Introductory Ordinance of the proposed tax rate.

Fiscal Impact

Fiscal Year:	Click or tap here to enter text.
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Tax levy will generate revenue for General Fund Maintenance and Operations and Tax Supported Debt for fiscal year 2026-2027.

WEBB COUNTY APPRAISAL DISTRICT

2026 CITY OF LAREDO CERTIFICATION TOTALS

JULY 22, 2026

WEBB COUNTY APPRAISAL DISTRICT
3302 CLARK BOULEVARD
LAREDO, TEXAS 78043-3346
PHONE: (956)718-4091 FAX: (956)718-4052

CERTIFICATION OF YEAR 2026 APPRAISAL ROLL FOR CITY OF LAREDO

"I, BOBBY PEREGOY, CHIEF APPRAISER FOR WEBB COUNTY APPRAISAL DISTRICT, SOLEMNLY SWEAR THAT THE ATTACHED IS THAT PORTION OF THE APPROVED APPRAISAL ROLL OF THE WEBB COUNTY APPRAISAL DISTRICT WHICH LISTS PROPERTY TAXABLE BY

CITY OF LAREDO

AND CONSTITUTES THE APPRAISAL ROLL FOR WEBB COUNTY APPRAISAL DISTRICT PURSUANT TO SECTION 26.01 OF THE TEXAS PROPERTY TAX CODE."

YEAR 2026 APPRAISAL ROLL INFORMATION:

TOTAL APPRAISED VALUE	**$ 35,795,292,271**
TOTAL NET APPRAISED VALUE	**$ 35,335,747,688**
TOTAL NET TAXABLE VALUE	**$ 28,619,021,387**
NUMBER OF ACCOUNTS	**101,077**

BOBBY PEREGOY
CHIEF APPRAISER

JULY 22, 2026
DATE

WEBB COUNTY APPRAISAL DISTRICT
3302 CLARK BOULEVARD
LAREDO, TEXAS 78043-3346
PHONE: (956)718-4091 FAX: (956)718-4052

CERTIFICATE OF VALUATIONS UNDER PROTEST

THE STATE OF TEXAS

COUNTY OF WEBB

I, THE UNDERSIGNED, THE DULY SELECTED CHIEF APPRAISER OF WEBB COUNTY APPRAISAL DISTRICT, DO HEREBY CERTIFY THAT TO THE BEST OF MY KNOWLEDGE AND BELIEF, THE FOLLOWING IS A TRUE AND CORRECT STATEMENT OF THE VALUATION FOR TAXABLE PROPERTY UNDER PROTEST, PENDING BEFORE THE APPRAISAL REVIEW BOARD AND NOT INCLUDED ON THE FINAL CERTIFIED APPRAISAL ROLL WITHIN FOR:

CITY OF LAREDO

FOR THE YEAR **2026**, AFTER BEING SUBMITTED TO AND APPROVED BY THE APPRAISAL REVIEW BOARD FOR THE FINAL TIME.

TOTAL NET TAXABLE VALUE UNDER PROTEST AND NOT INCLUDED ON THE CERTIFIED APPRAISAL ROLL $ 391,712,568

SIGNED THIS 22ND DAY OF JULY, 2026.

BOBBY PEREGOY
CHIEF APPRAISER

WEBB COUNTY APPRAISAL DISTRICT
3302 CLARK BOULEVARD
LAREDO, TEXAS 78043-3346
PHONE: (956)718-4091 FAX: (956)718-4052

CERTIFICATE OF CERTAIN TAXABLE PROPERTIES NOT INCLUDED ON THE APPRAISAL ROLL

THE STATE OF TEXAS

COUNTY OF WEBB

I, THE UNDERSIGNED, THE DULY SELECTED CHIEF APPRAISER OF WEBB COUNTY APPRAISAL DISTRICT, DO HEREBY CERTIFY THAT TO THE BEST OF MY KNOWLEDGE AND BELIEF, THE FOLLOWING IS A TRUE AND CORRECT STATEMENT OF THE VALUATION FOR TAXABLE PROPERTY, PURSUANT TO SECTION 26.01 (D) OF THE TEXAS PROPERTY TAX CODE, REASONABLY LIKELY TO BE ADDED TO THE APPRAISAL ROLL AND TAXABLE BY THE TAXING UNIT BUT THAT WAS NOT INCLUDED ON THE FINAL CERTIFIED APPRAISAL ROLL WITHIN:

CITY OF LAREDO

FOR THE YEAR **2026**, BEFORE BEING SUBMITTED TO AND APPROVED BY THE APPRAISAL REVIEW BOARD FOR THE FINAL TIME.

TOTAL NET TAXABLE VALUE OF CERTAIN TAXABLE PROPERTIES NOT INCLUDED ON THE CERTIFIED APPRAISAL ROLL **$ 0**

SIGNED THIS 22ND DAY OF JULY, 2026.

BOBBY PEREGOY
CHIEF APPRAISER

WEBB COUNTY APPRAISAL DISTRICT
3302 CLARK BOULEVARD
LAREDO, TEXAS 78043-3346
PHONE: (956)718-4091 FAX: (956)718-4052

CERTIFICATE OF CERTAIN RENDITION RELATED PENALTIES

THE STATE OF TEXAS

COUNTY OF WEBB

I, THE UNDERSIGNED, THE DULY SELECTED CHIEF APPRAISER OF WEBB COUNTY APPRAISAL DISTRICT, DO HEREBY CERTIFY THAT TO THE BEST OF MY KNOWLEDGE AND BELIEF, THE FOLLOWING IS A TRUE AND CORRECT STATEMENT FOR THE IMPOSITION OF A RENDITION RELATED PENALTY, PURSUANT TO H. B. 2491 AMENDING SEC. 22.28 OF THE TEXAS PROPERTY TAX CODE, WHICH ESTABLISHES THAT THE ASSESSOR SHALL ADD A 10% PENALTY OF THE TOTAL AMOUNT OF TAXES IMPOSED ON THE PROPERTY FOR THAT YEAR AND INCLUDE THE PENALTY IN THE TAX BILL (S) FOR:

CITY OF LAREDO

FOR THE YEAR **2026**, THE PENALTY IMPOSED AND APPROVED BY THE CHIEF APPRAISER FOR PROPERTY OWNERS WHO FAILED TO TIMELY FILE A RENDITION STATEMENT OR PROPERTY REPORT REQUIRED BY CHAPTER 22, TEXAS PROPERTY TAX CODE ARE ESTABLISHED ON THE LISTING INCLUDED IN THE EXPORT FILE.

SIGNED THIS 22ND DAY OF JULY, 2026.

BOBBY PEREGOY
CHIEF APPRAISER

APPRAISAL TOTALS

7-22-2026

Run ID: 3049

Type: Certification Totals
Year: 2026
As of Roll Correction: 0
Property Type List: All
Taxing Unit List: C1
Taxing Unit Selection Type: Taxing Unit

Mineral Company:
Tag List:
Property List:

Custom Query:

CITY OF LAREDO

	NOT UNDER REVIEW	UNDER REVIEW	TOTAL
REAL PROPERTY & MFT HOMES	(Count) (91,551)	(Count) (1,430)	(Count) (92,981)
Land HS Value	3,228,091,041	67,710,104	3,295,801,145
Land NHS Value	8,560,963,427	53,235,667	8,614,199,094
Land Ag Market Value	269,631,186	11,302,294	280,933,480
Land Timber Market Value	0	0	0
Total Land Value	**12,058,685,654**	**132,248,065**	**12,190,933,719**
Improvement HS Value	6,748,361,876	159,094,506	6,907,456,382
Improvement NHS Value	13,947,882,199	87,393,441	14,035,275,640
Total Improvement	**20,696,244,075**	**246,487,947**	**20,942,732,022**
Market Value	**32,754,929,729**	**378,736,012**	**33,133,665,741**
BUSINESS PERSONAL PROPERTY	(9,243)	(43)	(9,286)
Market Value	**3,305,474,759**	**39,297,721**	**3,344,772,480**
OIL & GAS / MINERALS	(283)	(0)	(283)
Market Value	**2,768,115**	**0**	**2,768,115**
OTHER (Intangibles)	(0)	(0)	(0)
Market Value	**0**	**0**	**0**
	(Total Count) (101,077)	(Total Count) (1,473)	(Total Count) (102,550)
TOTAL MARKET	**36,063,172,603**	**418,033,733**	**36,481,206,336**
Ag Productivity	1,750,854	9,720	1,760,574
Ag Loss (-)	267,880,332	11,292,574	279,172,906
Timber Productivity	0	0	0
Timber Loss (-)	0	0	0
APPRAISED VALUE	**35,795,292,271**	**406,741,159**	**36,202,033,430**
	98.9%	1.1%	100.0%
HS CAP Limitation Value (-)	71,425,146	700,807	72,125,953
CB CAP Limitation Value (-)	388,119,437	5,396,467	393,515,904
NET APPRAISED VALUE	**35,335,747,688**	**400,643,885**	**35,736,391,573**
Total Exemption Amount	6,716,726,301	8,931,317	6,725,657,618
NET TAXABLE	**28,619,021,387**	**391,712,568**	**29,010,733,955**
TAX LIMIT/FREEZE ADJUSTMENT	**2,214,253,626**	**26,369,565**	**2,240,623,191**
LIMIT ADJ TAXABLE (I&S)	**26,404,767,761**	**365,343,003**	**26,770,110,764**
CHAPTER 312 ADJUSTMENT	**0**	**0**	**0**
CHAPTER 313 ADJUSTMENT	**0**	**0**	**0**
LIMIT ADJ TAXABLE (M&O)	**26,404,767,761**	**365,343,003**	**26,770,110,764**

APPROX TOTAL LEVY = LIMIT ADJ TAXABLE * (TAX RATE / 100) + ACTUAL TAX

$143,916,364.26 = 26,770,110,764 * (0.506090 / 100) + $8,435,510.69

NOT UNDER REVIEW

Limitation	Net Appr	Taxable	Act Tax	Ceiling	Count
DP	143,607,638	115,706,491	476,369.5	498,440.65	954
DPS	8,496,120	7,986,258	24,896.31	26,373.97	52
OV65	2,295,848,232	1,915,558,947	7,299,769.91	7,460,256.65	11,752
OV65S	222,353,600	175,001,930	525,746.83	550,132.2	1,210
Total	2,670,305,590	2,214,253,626	8,326,782.55	8,535,203.47	13,968

Tax Rate: 0.506090

UNDER REVIEW

Limitation	Net Appr	Taxable	Act Tax	Ceiling	Count
DP	1,465,133	1,255,133	5,565.66	5,672.33	7
OV65	27,896,418	24,594,168	102,750.85	103,842.28	110
OV65S	617,764	520,264	411.63	411.63	3
Total	29,979,315	26,369,565	108,728.14	109,926.24	120

Tax Rate: 0.506090

TOTAL

Limitation	Net Appr	Taxable	Act Tax	Ceiling	Count
DP	145,072,771	116,961,624	481,935.16	504,112.98	961
DPS	8,496,120	7,986,258	24,896.31	26,373.97	52
OV65	2,323,744,650	1,940,153,115	7,402,520.76	7,564,098.93	11,862
OV65S	222,971,364	175,522,194	526,158.46	550,543.83	1,213
Total	2,700,284,905	2,240,623,191	8,435,510.69	8,645,129.71	14,088

Tax Rate: 0.506090

EXEMPTIONS	NOT UNDER REVIEW		UNDER REVIEW		TOTAL	
Exemption	Total	Count	Total	Count	Total	Count
Homestead Exemptions						
OV65-Local	340,467,003	12,536	3,494,250	118	343,961,253	12,654
OV65-State	0	0	0	0	0	0
OV65-Prorated	0	0	0	0	0	0
OV65S-Local	33,867,291	1,252	90,000	3	33,957,291	1,255
OV65S-State	0	0	0	0	0	0
OV65S-Prorated	0	0	0	0	0	0
DP-Local	26,168,113	997	210,000	8	26,378,113	1,005
DP-State	0	0	0	0	0	0
DP-Prorated	0	0	0	0	0	0
DPS-Local	0	0	0	0	0	0
DPS-State	0	0	0	0	0	0
DPS-Prorated	0	0	0	0	0	0
DVHS	276,335,002	909	752,000	2	277,087,002	911
DVHS-Prorated	14,645,882	66	0	0	14,645,882	66
DVHSS	23,640,190	110	0	0	23,640,190	110
DVHSS-Prorated	20,641	1	0	0	20,641	1
DVHSSA	254,314	3	0	0	254,314	3
FRSS	305,394	1	0	0	305,394	1
Subtotal for Homestead Exemptions	**715,703,830**	**15,875**	**4,546,250**	**131**	**720,250,080**	**16,006**
Disabled Veterans Exemptions						
DV1	1,630,768	182	48,000	4	1,678,768	186
DV1S	110,000	24	0	0	110,000	24
DV2	1,255,678	132	7,500	1	1,263,178	133
DV2S	105,000	15	7,500	1	112,500	16
DV3	2,067,079	201	22,000	2	2,089,079	203
DV3S	230,000	23	0	0	230,000	23
DV4	6,190,382	1,179	156,000	14	6,346,382	1,193
DV4S	397,920	121	0	0	397,920	121
Subtotal for Disabled Veterans Exemptions	**11,986,827**	**1,877**	**241,000**	**22**	**12,227,827**	**1,899**
Special Exemptions						
AB	19,020,842	32	0	0	19,020,842	32
EX366	8,194	113	0	0	8,194	113
FR	664,014,364	164	0	0	664,014,364	164
GIT	6,297,728	8	0	0	6,297,728	8
LIH	6,400,000	1	0	0	6,400,000	1
MASSS	375,377	1	0	0	375,377	1
PC	70,350	2	0	0	70,350	2
SO	887,808	5	0	0	887,808	5
Subtotal for Special Exemptions	**697,074,663**	**326**	**0**	**0**	**697,074,663**	**326**

EXEMPTIONS	NOT UNDER REVIEW		UNDER REVIEW		TOTAL	
Exemption	Total	Count	Total	Count	Total	Count
Absolute Exemptions						
Exempt UD	48,231,640	26	0	0	48,231,640	26
EX-XA	138,595,789	64	0	0	138,595,789	64
EX-XA-PRORATED	0	0	0	0	0	0
EX-XD	339,973	3	0	0	339,973	3
EX-XD-PRORATED	0	0	0	0	0	0
EX-XD-PRORATED-	663	1	0	0	663	1
EX-XG	7,053,047	9	0	0	7,053,047	9
EX-XG-PRORATED	0	0	0	0	0	0
EX-XI	8,863,728	4	0	0	8,863,728	4
EX-XI-PRORATED	0	0	0	0	0	0
EX-XJ	54,587,902	11	0	0	54,587,902	11
EX-XJ-PRORATED	0	0	0	0	0	0
EX-XL	1,168,085	10	0	0	1,168,085	10
EX-XL-PRORATED	0	0	0	0	0	0
EX-XO	43,900	1	0	0	43,900	1
EX-XO-PRORATED	0	0	0	0	0	0
EX-XU	872,401	2	0	0	872,401	2
EX-XU-PRORATED	0	0	0	0	0	0
EX-XV	4,604,742,328	2,962	0	0	4,604,742,328	2,962
EX-XV-PRORATED-	830,964	13	0	0	830,964	13
EX-XV-PRORATED	0	0	0	0	0	0
Subtotal for Absolute Exemptions	**4,865,330,420**	**3,106**	**0**	**0**	**4,865,330,420**	**3,106**
Other Exemptions						
Animal Feed Held For Sale	60,973	1	0	0	60,973	1
BPPEX	368,454,332	8,703	4,140,417	42	372,594,749	8,745
BPPEX-AL	9,969,117	375	3,650	1	9,972,767	376
BPPEX-TU	250,000	4	0	0	250,000	4
BPPEX-UD	27,386,710	137	0	0	27,386,710	137
CC	20,509,429	36	0	0	20,509,429	36
Subtotal for Other Exemptions	**426,630,561**	**9,256**	**4,144,067**	**43**	**430,774,628**	**9,299**
Total:	**6,716,726,301**	**30,440**	**8,931,317**	**196**	**6,725,657,618**	**30,636**

New Value

Total New Market Value: $1,127,263,838

Total New Taxable Value: $1,092,906,857

JETI		Chapter 313		TIF/TIRZ	
New Market Value:	$0	New Market Value:	$0	New Market Value:	$0
New Taxable Value:	$0	New Taxable Value:	$0	New Taxable Value:	$0

Exemption Loss

New Absolute Exemptions

Exemption	Description	Count	Last Year Market Value
EX-XD	Improving Housing - Volunteer Labor	3	177,926
EX-XI	Youth, Spiritual, Mental, Physical Development	1	5,078,348
EX-XV	Other Exemptions - Public Property, Religious	26	2,421,137
Absolute Exemption Value Loss:		**30**	**7,677,411**

New Partial Exemptions

Exemption	Description	Count	Partial Exemption Amt
AB	Abatement	2	6,200,521
AFHS	Animal Feed Held For Sale	1	60,973
BPPEX	BPPEX	7227	353,952,014
BPPEX-AL	BPPEX-AL	274	9,642,608
BPPEX-TU	BPPEX-TU	4	250,000
CC	Childcare	4	1,897,254
DP	Disability	13	285,000
DPS	Disability Surviving Spouse	3	0
DV1	Disabled Veterans 10% - 29%	10	92,000
DV1S	Disabled Veterans Surviving Spouse 10% - 29%	1	5,000
DV2	Disabled Veterans 30% - 49%	14	123,000
DV2S	Disabled Veterans Surviving Spouse 30% - 49%	1	7,500
DV3	Disabled Veterans 50% - 69%	27	288,000
DV3S	Disabled Veterans Surviving Spouse 50% - 69%	2	20,000
DV4	Disabled Veterans 70% - 100%	141	1,026,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100%	7	36,000
DVHS	Disabled Veteran Homestead	71	20,098,236
DVHSS	Disabled Veteran Homestead Surviving Spouse	6	1,227,823
FR	Freeport	164	664,014,364
GIT	GOODS IN TRANSIT	8	6,297,728
OV65	Over 65	437	11,679,855
OV65S	Over 65 Surviving Spouse	12	300,000
SO	Solar/Wind Powered Energy Devices	1	69,894
Partial Exemption Value Loss:		**8,430**	**1,077,573,770**
Total NEW Exemption Value			**1,085,251,181**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amt
Increased Exemption Value Loss:		**0**	**0**
Total Exemption Value Loss:			**1,085,251,181**

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New Special Use (Ag/Timber)

Count	2025 Market Value	2026 Special Use	Loss
2	6,306,655	4,022	-6,302,633

New Annexations/Deannexations

Count	Market Value	Taxable Value

Average Homestead Value

Categor	Count of HS Res	Avg Market	Avg Exempt	Med Market	Med Exempt	Avg Taxable	Med Taxable
A Only	42,875	235,101	6,785	215,035	0	226,675	209,947
A & E	42,901	235,047	6,784	215,000	0	226,612	209,899

Property Under Review - Lower Value Used

Count	Market Value	Lower Market Value	Estimated Lower Taxable Value
1,473	418,033,733	393,201,678	373,531,975

Not Under Review

Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-family Residential	69,938		264,164,177	14,495,628,978	13,683,997,482
B	Multifamily Residential	1,360		23,238,881	1,255,756,022	1,204,671,843
C1	Vacant Lots and Tracts	4,704		0	1,272,991,777	1,237,865,503
D1	Qualified Open-Space Land	408	29,735.97	0	269,631,186	1,750,842
D2	Farm or Ranch Improvements on Qualified	32		10,090	426,820	418,645
E	Rural Land,Not Qualified for Open-Space Land	576		288,935	293,038,425	236,017,039
F1	Commercial Real Property	5,999		757,308,329	10,083,886,006	9,811,679,714
F2	Industrial Real Property	13		0	25,986,931	24,230,596
G1	Oil and Gas	280		0	2,762,605	1,837,426
H2	Tangible Personal Property: Goods in Transit	8		0	7,554,992	1,077,016
J2	Gas Distribution Systems	9		0	37,562,142	37,312,142
J3	Electric Companies (including Co-ops)	22		0	267,154,603	265,803,579
J4	Telephone Companies (including Co-ops)	35		0	33,078,376	16,198,326
J5	Railroads	209		505,976	74,077,188	72,932,871
J6	Pipelines	7		0	1,881,440	1,160,290
J7	Cable Companies	17		0	21,465,137	20,453,477
J8	Other Type of Utility	6		0	3,762,708	3,230,848
L1	Commercial Personal Property	8,627		0	2,743,116,912	1,711,058,738
L2	Industrial and Manufacturing Personal Property	65		0	38,810,250	32,125,010
M1	Mobile Homes	4,570		3,255,830	65,900,882	63,973,958
O	Residential Inventory	1,663		52,398,770	137,531,537	136,139,659
S	Special Inventory	281		0	66,668,905	55,086,383
XA	Public Property for Housing Indigent Persons	65		85,321	138,595,789	0
XD	Improving Property for Housing with Volunteer	3		113,469	339,973	0
XG	Primarily Performing Charitable Functions (§11.	9		0	7,053,047	0
XI	Youth Spiritual, Mental and Physical	4		0	8,863,728	0
XJ	Private Schools (§11.21)	11		0	54,587,902	0
XL	Organizations Providing Economic	10		0	1,168,085	0
XO	Motor Vehicles for Income Production and	1		0	43,900	0
XU	MiscellaneousExemptions (§11.23)	2		0	872,401	0
XV	Other Totally Exempt Properties (including	3,008		25,369,263	4,652,973,956	0
		Totals:	29,735.97	1,126,739,041	36,063,172,603	28,619,021,387

Under Review

Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-family Residential	1,277		479,202	314,837,405	309,259,816
B	Multifamily Residential	50		962	13,803,883	12,857,989
C1	Vacant Lots and Tracts	38		0	3,380,343	2,977,754
D1	Qualified Open-Space Land	5	164.55	0	11,302,294	9,720
D2	Farm or Ranch Improvements on Qualified	2		0	11,332	11,332
E	Rural Land,Not Qualified for Open-Space Land	6		0	4,601,783	1,421,604
F1	Commercial Real Property	61		6,265	30,597,616	29,820,867
L1	Commercial Personal Property	43		0	39,297,721	35,153,654
M1	Mobile Homes	7		0	82,061	80,537
O	Residential Inventory	2		38,368	119,295	119,295
		Totals:	164.55	524,797	418,033,733	391,712,568

Grand Totals

Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-family Residential	71,215		264,643,379	14,810,466,383	13,993,257,298
B	Multifamily Residential	1,410		23,239,843	1,269,559,905	1,217,529,832
C1	Vacant Lots and Tracts	4,742		0	1,276,372,120	1,240,843,257
D1	Qualified Open-Space Land	413	29,900.52	0	280,933,480	1,760,562
D2	Farm or Ranch Improvements on Qualified	34		10,090	438,152	429,977
E	Rural Land,Not Qualified for Open-Space Land	582		288,935	297,640,208	237,438,643
F1	Commercial Real Property	6,060		757,314,594	10,114,483,622	9,841,500,581
F2	Industrial Real Property	13		0	25,986,931	24,230,596
G1	Oil and Gas	280		0	2,762,605	1,837,426
H2	Tangible Personal Property: Goods in Transit	8		0	7,554,992	1,077,016
J2	Gas Distribution Systems	9		0	37,562,142	37,312,142
J3	Electric Companies (including Co-ops)	22		0	267,154,603	265,803,579
J4	Telephone Companies (including Co-ops)	35		0	33,078,376	16,198,326
J5	Railroads	209		505,976	74,077,188	72,932,871
J6	Pipelines	7		0	1,881,440	1,160,290
J7	Cable Companies	17		0	21,465,137	20,453,477
J8	Other Type of Utility	6		0	3,762,708	3,230,848
L1	Commercial Personal Property	8,670		0	2,782,414,633	1,746,212,392
L2	Industrial and Manufacturing Personal Property	65		0	38,810,250	32,125,010
M1	Mobile Homes	4,577		3,255,830	65,982,943	64,054,495
O	Residential Inventory	1,665		52,437,138	137,650,832	136,258,954
S	Special Inventory	281		0	66,668,905	55,086,383
XA	Public Property for Housing Indigent Persons	65		85,321	138,595,789	0
XD	Improving Property for Housing with Volunteer	3		113,469	339,973	0
XG	Primarily Performing Charitable Functions (§11.	9		0	7,053,047	0
XI	Youth Spiritual, Mental and Physical	4		0	8,863,728	0
XJ	Private Schools (§11.21)	11		0	54,587,902	0
XL	Organizations Providing Economic	10		0	1,168,085	0
XO	Motor Vehicles for Income Production and	1		0	43,900	0
XU	MiscellaneousExemptions (§11.23)	2		0	872,401	0
XV	Other Totally Exempt Properties (including	3,008		25,369,263	4,652,973,956	0
		Totals:	29,900.52	1,127,263,838	36,481,206,336	29,010,733,955

CITY OF LAREDO

Top Taxpayers

Rank	Owner ID	Taxpayer Name	Market Value	Taxable Value
1	10028860	FARIAS DEVELOPMENT LTD	$223,888,456	$219,758,525
2	10167578	AEP Texas Inc	$217,007,960	$216,757,960
3	10036208	LAREDO TEXAS HOSPITAL CO LP	$117,852,533	$117,852,533
4	10036107	KILLAM DEVELOPMENT LTD	$111,071,115	$109,806,115
5	10242596	MALL DEL NORTE CMBS 2026 LLC	$109,112,442	$109,112,442
6	10183463	LAREDO PORTFOLIO LLC	$106,190,526	$106,190,526
7	10214234	PINNACLE MINES INVESTMENTS LLC	$97,548,364	$97,533,172
8	10216445	NORTH LAREDO INDUSTRIAL PARK	$81,697,810	$81,697,810
9	10244373	GROQ INC	$70,862,146	$70,612,146
10	10156873	KILLAM DEVELOPMENT LTD	$81,522,094	$68,284,680
11	10229293	LAREDO 2024 PROPCO LP	$63,000,000	$63,000,000
12	10245159	MDC COAST 18 LLC	$57,638,767	$57,638,767
13	10051760	WRI TRAUTMANN LP	$61,954,220	$55,443,263
14	10005025	LAREDO REGIONAL MEDICAL CTR LP	$54,163,125	$54,163,125
15	10206609	KHALEDI HOLDINGS LLC	$53,500,000	$53,500,000
16	10234781	UNITECH LOGISTICS PARK OWNER LLC	$52,335,088	$52,335,088
17	9997973	INTERNATIONAL FATIMA PROPERTIES	$49,100,000	$49,100,000
18	10232042	PLC BUILDING 1 LLC	$48,551,803	$48,551,803
19	10088579	THE GEO GROUP INC	$50,000,000	$47,627,192
20	10232043	PLC BUILDING 2 LLC	$47,000,000	$47,000,000
		Total	$1,753,996,449	$1,725,965,147

2026 EFFECTIVE TAX RATE WORKSHEET
CERTIFICATION TOTALS 07/22/2026

JURISDICTION:
CITY OF LAREDO

5. 2025 Taxable value lost because court appeals of ARB Decisions reduced 2025 appraised value.

A. Original 2025 Value:	B. Adjusted Value:	
$1,139,038,856	$997,328,400	$141,710,456

6. 2025 Taxable value subject to an appeal under Chapter 42, as of July 25.

a. 2025 ARB Certified Value		$1,647,177,222	
b. 2025 Disputed Value	(minus) -	$340,354,179	
c. 2025 Undisputed Value		$1,306,823,043	$1,306,823,043

9. 2025 Taxable value of property in territory the unit de-annexed after January 1, 2025. $0

10. 2025 Taxable value lost because property first qualified for an exemption in 2026.

A. Absolute Exempt:	B. Partial Exempt:	
$7,677,411	$1,077,573,770	$1,085,251,181

11. 2025 Taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber or restricted timber appraisal, recreational/scenic appraisal, or public access airport special appraisal in 2026.

A. 2025 Market:	B. -2026 Ag:	
$6,306,655	$4,022	$6,302,633

18. Total 2026 Taxable values on the 2026 CERTIFIED appraisal roll today.

A. CERTIFIED values only:	$28,619,021,387	
B. Counties: Include railroad rolling stock value certified by Comptroller +	$0	
C. Pollution control exemption and energy storage system exemption: Deduct value of property exempted for the current tax year for the first time as pollution control or energy storage system property. (minus) -	$0	$28,619,021,387
D. Tax increment financing: Deduct the 2026 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2026 taxes will be deposited into the tax increment fund. Do not include any new property that will be included in line 23 below. -	(Complete by Taxing Representative)	$28,619,021,387

19. Total 2026 Taxable value of properties under protest not included on CERTIFIED appraisal roll.

A. 2026 Taxable value of properties under protest:	$391,712,568	
B. 2026 value of properties NOT under protest or included on CERTIFIED appraisal roll	$0	$391,712,568

20. 2026 tax ceilings. Counties, cities and junior colleges:

Enter 2025 Total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If you taxing units adopted the tax ceiling provision in 2025 or a prior year for homeowners age 65 or older or disabled, use this step.

$2,214,253,626	$2,214,253,626

23. Total 2026 taxable value of properties in territory annexed after January 1, 2025. $0

24. Total 2026 taxable value of new improvements and new personal property located in new improvements. $1,092,906,857

***The worksheet provided above is to facilitate the completion of the Truth and Taxation tax rate calculation. Please proceed with caution by comparing and validating the total values with the Certified Total Reports that are provided herein. WCAD is not liable or responsible for any error or miscalculation from utilize the aforementioned data.*

APPRAISAL TOTALS

7-22-2026

Run ID: 3049

Type: Certification Totals
Year: 2026
As of Roll Correction: 0
Property Type List: All
Taxing Unit List: C1
Taxing Unit Selection Type: Taxing Unit

Mineral Company:
Tag List:
Property List:

Custom Query:

CITY OF LAREDO

	NOT UNDER REVIEW		UNDER REVIEW		TOTAL
REAL PROPERTY & MFT HOMES	(Count) (91,551)		(Count) (1,430)		(Count) (92,981)
Land HS Value	3,228,091,041		67,710,104		3,295,801,145
Land NHS Value	8,560,963,427		53,235,667		8,614,199,094
Land Ag Market Value	269,631,186		11,302,294		280,933,480
Land Timber Market Value	0		0		0
Total Land Value	**12,058,685,654**		**132,248,065**		**12,190,933,719**
Improvement HS Value	6,748,361,876		159,094,506		6,907,456,382
Improvement NHS Value	13,947,882,199		87,393,441		14,035,275,640
Total Improvement	**20,696,244,075**		**246,487,947**		**20,942,732,022**
Market Value	**32,754,929,729**		**378,736,012**		**33,133,665,741**
BUSINESS PERSONAL PROPERTY	(9,243)		(43)		(9,286)
Market Value	**3,305,474,759**		**39,297,721**		**3,344,772,480**
OIL & GAS / MINERALS	(283)		(0)		(283)
Market Value	**2,768,115**		**0**		**2,768,115**
OTHER (Intangibles)	(0)		(0)		(0)
Market Value	**0**		**0**		**0**
	(Total Count) (101,077)		(Total Count) (1,473)		(Total Count) (102,550)
TOTAL MARKET	**36,063,172,603**		**418,033,733**		**36,481,206,336**
Ag Productivity	1,750,854		9,720		1,760,574
Ag Loss (-)	267,880,332		11,292,574		279,172,906
Timber Productivity	0		0		0
Timber Loss (-)	0		0		0
APPRAISED VALUE	**35,795,292,271**		**406,741,159**		**36,202,033,430**
	98.9%		1.1%		100.0%
HS CAP Limitation Value (-)	71,425,146		700,807		72,125,953
CB CAP Limitation Value (-)	388,119,437		5,396,467		393,515,904
NET APPRAISED VALUE	**35,335,747,688**		**400,643,885**		**35,736,391,573**
Total Exemption Amount	6,716,726,301		8,931,317		6,725,657,618
NET TAXABLE	**28,619,021,387**	18	**391,712,568**	19a	**29,010,733,955**
TAX LIMIT/FREEZE ADJUSTMENT	**2,214,253,626**		**26,369,565**		**2,240,623,191**
LIMIT ADJ TAXABLE (I&S)	**26,404,767,761**		**365,343,003**		**26,770,110,764**
CHAPTER 312 ADJUSTMENT	**0**		**0**		**0**
CHAPTER 313 ADJUSTMENT	**0**		**0**		**0**
LIMIT ADJ TAXABLE (M&O)	**26,404,767,761**		**365,343,003**		**26,770,110,764**

APPROX TOTAL LEVY = LIMIT ADJ TAXABLE * (TAX RATE / 100) + ACTUAL TAX

$143,916,364.26 = 26,770,110,764 * (0.506090 / 100) + $8,435,510.69

NOT UNDER REVIEW

Limitation	Net Appr	Taxable		Act Tax	Ceiling	Count
DP	143,607,638	115,706,491		476,369.5	498,440.65	954
DPS	8,496,120	7,986,258		24,896.31	26,373.97	52
OV65	2,295,848,232	1,915,558,947		7,299,769.91	7,460,256.65	11,752
OV65S	222,353,600	175,001,930		525,746.83	550,132.2	1,210
Total	2,670,305,590	2,214,253,626	20	8,326,782.55	8,535,203.47	13,968

Tax Rate: 0.506090

UNDER REVIEW

Limitation	Net Appr	Taxable	Act Tax	Ceiling	Count
DP	1,465,133	1,255,133	5,565.66	5,672.33	7
OV65	27,896,418	24,594,168	102,750.85	103,842.28	110
OV65S	617,764	520,264	411.63	411.63	3
Total	29,979,315	26,369,565	108,728.14	109,926.24	120

Tax Rate: 0.506090

TOTAL

Limitation	Net Appr	Taxable	Act Tax	Ceiling	Count
DP	145,072,771	116,961,624	481,935.16	504,112.98	961
DPS	8,496,120	7,986,258	24,896.31	26,373.97	52
OV65	2,323,744,650	1,940,153,115	7,402,520.76	7,564,098.93	11,862
OV65S	222,971,364	175,522,194	526,158.46	550,543.83	1,213
Total	2,700,284,905	2,240,623,191	8,435,510.69	8,645,129.71	14,088

Tax Rate: 0.506090

EXEMPTIONS	NOT UNDER REVIEW		UNDER REVIEW		TOTAL	
Exemption	Total	Count	Total	Count	Total	Count
Homestead Exemptions						
OV65-Local	340,467,003	12,536	3,494,250	118	343,961,253	12,654
OV65-State	0	0	0	0	0	0
OV65-Prorated	0	0	0	0	0	0
OV65S-Local	33,867,291	1,252	90,000	3	33,957,291	1,255
OV65S-State	0	0	0	0	0	0
OV65S-Prorated	0	0	0	0	0	0
DP-Local	26,168,113	997	210,000	8	26,378,113	1,005
DP-State	0	0	0	0	0	0
DP-Prorated	0	0	0	0	0	0
DPS-Local	0	0	0	0	0	0
DPS-State	0	0	0	0	0	0
DPS-Prorated	0	0	0	0	0	0
DVHS	276,335,002	909	752,000	2	277,087,002	911
DVHS-Prorated	14,645,882	66	0	0	14,645,882	66
DVHSS	23,640,190	110	0	0	23,640,190	110
DVHSS-Prorated	20,641	1	0	0	20,641	1
DVHSSA	254,314	3	0	0	254,314	3
FRSS	305,394	1	0	0	305,394	1
Subtotal for Homestead Exemptions	**715,703,830**	**15,875**	**4,546,250**	**131**	**720,250,080**	**16,006**
Disabled Veterans Exemptions						
DV1	1,630,768	182	48,000	4	1,678,768	186
DV1S	110,000	24	0	0	110,000	24
DV2	1,255,678	132	7,500	1	1,263,178	133
DV2S	105,000	15	7,500	1	112,500	16
DV3	2,067,079	201	22,000	2	2,089,079	203
DV3S	230,000	23	0	0	230,000	23
DV4	6,190,382	1,179	156,000	14	6,346,382	1,193
DV4S	397,920	121	0	0	397,920	121
Subtotal for Disabled Veterans Exemptions	**11,986,827**	**1,877**	**241,000**	**22**	**12,227,827**	**1,899**
Special Exemptions						
AB	19,020,842	32	0	0	19,020,842	32
EX366	8,194	113	0	0	8,194	113
FR	664,014,364	164	0	0	664,014,364	164
GIT	6,297,728	8	0	0	6,297,728	8
LIH	6,400,000	1	0	0	6,400,000	1
MASSS	375,377	1	0	0	375,377	1
PC	70,350	2	0	0	70,350	2
SO	887,808	5	0	0	887,808	5
Subtotal for Special Exemptions	**697,074,663**	**326**	**0**	**0**	**697,074,663**	**326**

EXEMPTIONS	NOT UNDER REVIEW		UNDER REVIEW		TOTAL	
Exemption	Total	Count	Total	Count	Total	Count
Absolute Exemptions						
Exempt UD	48,231,640	26	0	0	48,231,640	26
EX-XA	138,595,789	64	0	0	138,595,789	64
EX-XA-PRORATED	0	0	0	0	0	0
EX-XD	339,973	3	0	0	339,973	3
EX-XD-PRORATED	0	0	0	0	0	0
EX-XD-PRORATED-	663	1	0	0	663	1
EX-XG	7,053,047	9	0	0	7,053,047	9
EX-XG-PRORATED	0	0	0	0	0	0
EX-XI	8,863,728	4	0	0	8,863,728	4
EX-XI-PRORATED	0	0	0	0	0	0
EX-XJ	54,587,902	11	0	0	54,587,902	11
EX-XJ-PRORATED	0	0	0	0	0	0
EX-XL	1,168,085	10	0	0	1,168,085	10
EX-XL-PRORATED	0	0	0	0	0	0
EX-XO	43,900	1	0	0	43,900	1
EX-XO-PRORATED	0	0	0	0	0	0
EX-XU	872,401	2	0	0	872,401	2
EX-XU-PRORATED	0	0	0	0	0	0
EX-XV	4,604,742,328	2,962	0	0	4,604,742,328	2,962
EX-XV-PRORATED-	830,964	13	0	0	830,964	13
EX-XV-PRORATED	0	0	0	0	0	0
Subtotal for Absolute Exemptions	**4,865,330,420**	**3,106**	**0**	**0**	**4,865,330,420**	**3,106**
Other Exemptions						
Animal Feed Held For Sale	60,973	1	0	0	60,973	1
BPPEX	368,454,332	8,703	4,140,417	42	372,594,749	8,745
BPPEX-AL	9,969,117	375	3,650	1	9,972,767	376
BPPEX-TU	250,000	4	0	0	250,000	4
BPPEX-UD	27,386,710	137	0	0	27,386,710	137
CC	20,509,429	36	0	0	20,509,429	36
Subtotal for Other Exemptions	**426,630,561**	**9,256**	**4,144,067**	**43**	**430,774,628**	**9,299**
Total:	**6,716,726,301**	**30,440**	**8,931,317**	**196**	**6,725,657,618**	**30,636**

New Value

Total New Market Value: $1,127,263,838

Total New Taxable Value: $1,092,906,857 24

JETI		Chapter 313		TIF/TIRZ	
New Market Value:	$0	New Market Value:	$0	New Market Value:	$0
New Taxable Value:	$0	New Taxable Value:	$0	New Taxable Value:	$0

Exemption Loss

New Absolute Exemptions

Exemption	Description	Count	Last Year Market Value
EX-XD	Improving Housing - Volunteer Labor	3	177,926
EX-XI	Youth, Spiritual, Mental, Physical Development	1	5,078,348
EX-XV	Other Exemptions - Public Property, Religious	26	2,421,137
Absolute Exemption Value Loss:		**30**	**7,677,411** 10a

New Partial Exemptions

Exemption	Description	Count	Partial Exemption Amt
AB	Abatement	2	6,200,521
AFHS	Animal Feed Held For Sale	1	60,973
BPPEX	BPPEX	7227	353,952,014
BPPEX-AL	BPPEX-AL	274	9,642,608
BPPEX-TU	BPPEX-TU	4	250,000
CC	Childcare	4	1,897,254
DP	Disability	13	285,000
DPS	Disability Surviving Spouse	3	0
DV1	Disabled Veterans 10% - 29%	10	92,000
DV1S	Disabled Veterans Surviving Spouse 10% - 29%	1	5,000
DV2	Disabled Veterans 30% - 49%	14	123,000
DV2S	Disabled Veterans Surviving Spouse 30% - 49%	1	7,500
DV3	Disabled Veterans 50% - 69%	27	288,000
DV3S	Disabled Veterans Surviving Spouse 50% - 69%	2	20,000
DV4	Disabled Veterans 70% - 100%	141	1,026,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100%	7	36,000
DVHS	Disabled Veteran Homestead	71	20,098,236
DVHSS	Disabled Veteran Homestead Surviving Spouse	6	1,227,823
FR	Freeport	164	664,014,364
GIT	GOODS IN TRANSIT	8	6,297,728
OV65	Over 65	437	11,679,855
OV65S	Over 65 Surviving Spouse	12	300,000
SO	Solar/Wind Powered Energy Devices	1	69,894
Partial Exemption Value Loss:		**8,430**	**1,077,573,770** 10b
Total NEW Exemption Value			* **1,085,251,181**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amt
Increased Exemption Value Loss:		**0**	**0**
Total Exemption Value Loss:			**1,085,251,181**

685

New Special Use (Ag/Timber)

Count	2025 Market Value	2026 Special Use	Loss
2	6,306,655 11a	4,022 11b	-6,302,633

New Annexations/Deannexations

	Count	Market Value	Taxable Value
New Deannexations 9 -0-			
New Annexations 23 -0-			

Average Homestead Value

Categor	Count of HS Res	Avg Market	Avg Exempt	Med Market	Med Exempt	Avg Taxable	Med Taxable
A Only	42,875	235,101	6,785	215,035	0	226,675	209,947
A & E	42,901	235,047	6,784	215,000	0	226,612	209,899

Property Under Review - Lower Value Used

Count	Market Value	Lower Market Value	Estimated Lower Taxable Value
1,473	418,033,733	393,201,678	373,531,975

Not Under Review

Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-family Residential	69,938		264,164,177	14,495,628,978	13,683,997,482
B	Multifamily Residential	1,360		23,238,881	1,255,756,022	1,204,671,843
C1	Vacant Lots and Tracts	4,704		0	1,272,991,777	1,237,865,503
D1	Qualified Open-Space Land	408	29,735.97	0	269,631,186	1,750,842
D2	Farm or Ranch Improvements on Qualified	32		10,090	426,820	418,645
E	Rural Land,Not Qualified for Open-Space Land	576		288,935	293,038,425	236,017,039
F1	Commercial Real Property	5,999		757,308,329	10,083,886,006	9,811,679,714
F2	Industrial Real Property	13		0	25,986,931	24,230,596
G1	Oil and Gas	280		0	2,762,605	1,837,426
H2	Tangible Personal Property: Goods in Transit	8		0	7,554,992	1,077,016
J2	Gas Distribution Systems	9		0	37,562,142	37,312,142
J3	Electric Companies (including Co-ops)	22		0	267,154,603	265,803,579
J4	Telephone Companies (including Co-ops)	35		0	33,078,376	16,198,326
J5	Railroads	209		505,976	74,077,188	72,932,871
J6	Pipelines	7		0	1,881,440	1,160,290
J7	Cable Companies	17		0	21,465,137	20,453,477
J8	Other Type of Utility	6		0	3,762,708	3,230,848
L1	Commercial Personal Property	8,627		0	2,743,116,912	1,711,058,738
L2	Industrial and Manufacturing Personal Property	65		0	38,810,250	32,125,010
M1	Mobile Homes	4,570		3,255,830	65,900,882	63,973,958
O	Residential Inventory	1,663		52,398,770	137,531,537	136,139,659
S	Special Inventory	281		0	66,668,905	55,086,383
XA	Public Property for Housing Indigent Persons	65		85,321	138,595,789	0
XD	Improving Property for Housing with Volunteer	3		113,469	339,973	0
XG	Primarily Performing Charitable Functions (§11.	9		0	7,053,047	0
XI	Youth Spiritual, Mental and Physical	4		0	8,863,728	0
XJ	Private Schools (§11.21)	11		0	54,587,902	0
XL	Organizations Providing Economic	10		0	1,168,085	0
XO	Motor Vehicles for Income Production and	1		0	43,900	0
XU	MiscellaneousExemptions (§11.23)	2		0	872,401	0
XV	Other Totally Exempt Properties (including	3,008		25,369,263	4,652,973,956	0
		Totals:	29,735.97	1,126,739,041	36,063,172,603	28,619,021,387

Under Review

Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-family Residential	1,277		479,202	314,837,405	309,259,816
B	Multifamily Residential	50		962	13,803,883	12,857,989
C1	Vacant Lots and Tracts	38		0	3,380,343	2,977,754
D1	Qualified Open-Space Land	5	164.55	0	11,302,294	9,720
D2	Farm or Ranch Improvements on Qualified	2		0	11,332	11,332
E	Rural Land,Not Qualified for Open-Space Land	6		0	4,601,783	1,421,604
F1	Commercial Real Property	61		6,265	30,597,616	29,820,867
L1	Commercial Personal Property	43		0	39,297,721	35,153,654
M1	Mobile Homes	7		0	82,061	80,537
O	Residential Inventory	2		38,368	119,295	119,295
		Totals:	164.55	524,797	418,033,733	391,712,568

Grand Totals

Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-family Residential	71,215		264,643,379	14,810,466,383	13,993,257,298
B	Multifamily Residential	1,410		23,239,843	1,269,559,905	1,217,529,832
C1	Vacant Lots and Tracts	4,742		0	1,276,372,120	1,240,843,257
D1	Qualified Open-Space Land	413	29,900.52	0	280,933,480	1,760,562
D2	Farm or Ranch Improvements on Qualified	34		10,090	438,152	429,977
E	Rural Land,Not Qualified for Open-Space Land	582		288,935	297,640,208	237,438,643
F1	Commercial Real Property	6,060		757,314,594	10,114,483,622	9,841,500,581
F2	Industrial Real Property	13		0	25,986,931	24,230,596
G1	Oil and Gas	280		0	2,762,605	1,837,426
H2	Tangible Personal Property: Goods in Transit	8		0	7,554,992	1,077,016
J2	Gas Distribution Systems	9		0	37,562,142	37,312,142
J3	Electric Companies (including Co-ops)	22		0	267,154,603	265,803,579
J4	Telephone Companies (including Co-ops)	35		0	33,078,376	16,198,326
J5	Railroads	209		505,976	74,077,188	72,932,871
J6	Pipelines	7		0	1,881,440	1,160,290
J7	Cable Companies	17		0	21,465,137	20,453,477
J8	Other Type of Utility	6		0	3,762,708	3,230,848
L1	Commercial Personal Property	8,670		0	2,782,414,633	1,746,212,392
L2	Industrial and Manufacturing Personal Property	65		0	38,810,250	32,125,010
M1	Mobile Homes	4,577		3,255,830	65,982,943	64,054,495
O	Residential Inventory	1,665		52,437,138	137,650,832	136,258,954
S	Special Inventory	281		0	66,668,905	55,086,383
XA	Public Property for Housing Indigent Persons	65		85,321	138,595,789	0
XD	Improving Property for Housing with Volunteer	3		113,469	339,973	0
XG	Primarily Performing Charitable Functions (§11.	9		0	7,053,047	0
XI	Youth Spiritual, Mental and Physical	4		0	8,863,728	0
XJ	Private Schools (§11.21)	11		0	54,587,902	0
XL	Organizations Providing Economic	10		0	1,168,085	0
XO	Motor Vehicles for Income Production and	1		0	43,900	0
XU	MiscellaneousExemptions (§11.23)	2		0	872,401	0
XV	Other Totally Exempt Properties (including	3,008		25,369,263	4,652,973,956	0
		Totals:	29,900.52	1,127,263,838	36,481,206,336	29,010,733,955

CITY OF LAREDO

Top Taxpayers

Rank	Owner ID	Taxpayer Name	Market Value	Taxable Value
1	10028860	FARIAS DEVELOPMENT LTD	$223,888,456	$219,758,525
2	10167578	AEP Texas Inc	$217,007,960	$216,757,960
3	10036208	LAREDO TEXAS HOSPITAL CO LP	$117,852,533	$117,852,533
4	10036107	KILLAM DEVELOPMENT LTD	$111,071,115	$109,806,115
5	10242596	MALL DEL NORTE CMBS 2026 LLC	$109,112,442	$109,112,442
6	10183463	LAREDO PORTFOLIO LLC	$106,190,526	$106,190,526
7	10214234	PINNACLE MINES INVESTMENTS LLC	$97,548,364	$97,533,172
8	10216445	NORTH LAREDO INDUSTRIAL PARK	$81,697,810	$81,697,810
9	10244373	GROQ INC	$70,862,146	$70,612,146
10	10156873	KILLAM DEVELOPMENT LTD	$81,522,094	$68,284,680
11	10229293	LAREDO 2024 PROPCO LP	$63,000,000	$63,000,000
12	10245159	MDC COAST 18 LLC	$57,638,767	$57,638,767
13	10051760	WRI TRAUTMANN LP	$61,954,220	$55,443,263
14	10005025	LAREDO REGIONAL MEDICAL CTR LP	$54,163,125	$54,163,125
15	10206609	KHALEDI HOLDINGS LLC	$53,500,000	$53,500,000
16	10234781	UNITECH LOGISTICS PARK OWNER LLC	$52,335,088	$52,335,088
17	9997973	INTERNATIONAL FATIMA PROPERTIES	$49,100,000	$49,100,000
18	10232042	PLC BUILDING 1 LLC	$48,551,803	$48,551,803
19	10088579	THE GEO GROUP INC	$50,000,000	$47,627,192
20	10232043	PLC BUILDING 2 LLC	$47,000,000	$47,000,000
		Total	$1,753,996,449	$1,725,965,147

CORRECTED

2026 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Laredo	956-727-6403
Taxing Unit Name	Phone *(area code and number)*
1102 Bob Bullock Loop, Laredo, Texas 78043	www.cityoflaredo.com
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.[1] Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

https://www.cityoflaredo.com/home/showpublisheddocument/23979/639209285603385912

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[2]	$ 26,556,364,814
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[3]	$ 2,032,696,408
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 24,523,668,406
4.	**Prior year total adopted tax rate.**	$ 0.506090 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.**	
	A. Original prior year ARB values:	$ 1,139,038,856
	B. Prior year values resulting from final court decisions:	- $ 997,328,400
	C. Prior year value loss. Subtract B from A.[4]	$ 141,710,456

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** **A. Prior year ARB certified value:** $ 1,647,177,222 **B. Prior year disputed value:** - $ 340,354,179 **C. Prior year undisputed value.** Subtract B from A. [5]	$ 1,306,823,043
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 1,448,533,499
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 25,972,201,905
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year.** Enter the prior year value of property in deannexed territory. [6]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: $ 7,677,411 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: + $ 1,077,573,770 **C. Value loss.** Add A and B. [7]	$ 1,085,251,181
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. **A. Prior year market value:** $ 6,306,655 **B. Current year productivity or special appraised value:** - $ 4,022 **C. Value loss.** Subtract B from A. [8]	$ 6,302,633
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 1,091,553,814
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [9] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 66,912,428
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 24,813,735,663
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 125,579,834
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [10]	$ 474,583
17.	**Adjusted prior year levy with refunds.** Add Lines 15 and 16. [11]	$ 126,054,417

[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.03(c)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [12] **A. Certified values:** ..... $ 28,619,021,387 **B. Counties:** Include railroad rolling stock values certified by the Comptroller's office: ..... + $ 0 **C. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - $ 0 **D. Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [13] Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.[14] Enter the total from Form 50-110 ..... - $ 74,100,918 **E. Total current year value.** Add A and B, then subtract C and D.	$ 28,544,920,469
19.	**Total value of properties under protest or not included on certified appraisal roll.** [15] **A. Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [16] ..... $ 373,531,975 **B. Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [17] ..... + $ 0 **C. Total value under protest or not certified.** Add A and B.	$ 373,531,975
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[18]	$ 2,214,253,626
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [19] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[20] If completing this line, the taxing unit must include supporting documentation in Section 9.[21] Taxing units that are not affected, enter 0.	$ 0
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[22]	$ 26,704,198,818
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [23]	$ 2,711,213
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [24]	$ 1,092,906,857

[12] Tex. Tax Code §§26.012(6) and 26.04(c-2)
[13] Tex. Tax Code §26.03(c)
[14] Tex. Tax Code §26.03(e)
[15] Tex. Tax Code §26.01(c) and (d)
[16] Tex. Tax Code §26.01(c)
[17] Tex. Tax Code §26.01(d)
[18] Tex. Tax Code §26.012(6)(B)
[19] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[20] Tex. Tax Code §26.012(1-a)
[21] Tex. Tax Code §26.04(d-3)
[22] Tex. Tax Code §26.012(6)
[23] Tex. Tax Code §26.012(17)
[24] Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.	$ 1,095,618,070
26.	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.	$ 25,608,580,748
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [25]	$ 0.492235 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [26]	$ /$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing units' overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.[27] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.377599 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 25,972,201,905
31.	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.	$ 98,070,774
32.	**Adjusted prior year levy for calculating NNR M&O rate.** **A.** **M&O taxes refunded for years preceding the prior tax year.** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. + $ 371,131 **B.** **Prior year taxes in TIF.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. – $ 336,725 **C.** **Prior year transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- $ 0 **D.** **Prior year M&O levy adjustments.** Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. $ 34,406 **E.** Add Line 31 to 32D.	$ 98,105,180
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 25,608,580,748
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.	$ 0.383094 /$100

[25] Tex. Tax Code §26.04(c)
[26] Tex. Tax Code §26.04(d)
[27] Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
35.	**Rate adjustment for state criminal justice mandate.** [28]	
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. $ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. – $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100 $ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.000000 /$100
36.	**Rate adjustment for indigent health care expenditures.** [29]	
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. $ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose. – $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100 $ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.000000 /$100
37.	**Rate adjustment for county indigent defense compensation.** [30]	
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose. $ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100 $ 0.000000 /$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100 $ 0.000000 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.	$ 0.000000 /$100
38.	**Rate adjustment for county hospital expenditures.** [31]	
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. $ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100 $ 0.000000 /$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100 $ 0.000000 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	$ 0.000000 /$100

[28] Tex. Tax Code §26.044
[29] Tex. Tax Code §26.0441
[30] Tex. Tax Code §26.0442
[31] Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. **A.** **Amount appropriated for public safety in the prior year.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. $ 0 **B.** **Expenditures for public safety in the prior year.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year $ 0 **C.** Subtract B from A and divide by Line 33 and multiply by $100 $ 0.000000 /$100 **D.** Enter the rate calculated in C. If not applicable, enter 0.	$ 0.000000 /$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	$ 0.383094 /$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. **A.** Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent $ 0 **B.** Divide Line 41A by Line 33 and multiply by $100 $ 0.000000 /$100 **C.** Add Line 41B to Line 40.	$ 0.383094 /$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	$ 0.396502 /$100
D42.	***Disaster Line 42 (D42):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** [32] If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: **A.** The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 [33] $ 0.000000 /$100 **- or -** **B.** The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. [34] Complete Section 5 through Line 68 to complete D42(B). a. Enter the **disaster relief cost.** $ 0 b. **Disaster relief rate**. Divide Line D42(B)(a) by Line 26 and multiply by 100 $ 0.000000 /$100 c. Add Line D42(B)(b) to Line 42. $ 0.000000 /$100 d. Enter the **current year unused increment rate** from Line 68 $ 0.000000 /$100 e Add Line D42(c) to Line D42(d). $ 0.000000 /$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. **C.** Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). [35] If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	$ 0.000000 /$100

[32] Tex. Tax Code §26.042
[33] Tex. Tax Code §26.042(a-2)(1)
[34] Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)
[35] Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [36] Enter debt amount ..... $ 35,668,335 **B.** Subtract **unencumbered fund amount** used to reduce total debt. ..... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) ..... – $ 0 **D.** Subtract **amount paid** from other resources ..... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 35,668,335
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [37]	$ 1,489,283
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 34,179,052
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [38] ..... 101.72 % **B.** Enter the prior year actual collection rate. ..... 98.54 % **C.** Enter the 2024 actual collection rate. ..... 100.04 % **D.** Enter the 2023 actual collection rate. ..... 100.42 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [39]	101.72 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 33,601,112
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 26,704,198,818
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.125827 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.522329 /$100
D50.	***Disaster Line 50 (D50):* Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	$ 0.000000 /$100
51.	**COUNTIES ONLY.** Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	$ _____ /$100

[36] Tex. Tax Code §26.012(7)
[37] Tex. Tax Code §§26.012(10) and 26.04(b)
[38] Tex. Tax Code §26.04(b))
[39] Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters.[40] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ 0
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.[41] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95.[42] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 0
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 26,704,198,818
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ 0.000000 /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[43] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$ 0.492235 /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ 0.492235 /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[44] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *M&O and Debt Tax Rate Worksheet.*	$ 0.522329 /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ 0.522329 /$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ.[45] The taxing unit shall provide its tax assessor-collector with a copy of the letter.[46]	$ 0
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 26,704,198,818
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ 0.000000 /$100
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ 0.522329 /$100

[40] Tex. Tax Code §26.041(d)
[41] Tex. Tax Code §26.041(i)
[42] Tex. Tax Code §26.041(d)
[43] Tex. Tax Code §26.04(c)
[44] Tex. Tax Code §26.04(c)
[45] Tex. Tax Code §26.045(d)
[46] Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.[47] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.[48]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;[49]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);[50] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.[51]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.[52]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value**	
	A. Voter-approval tax rate (Line 69)	$ 0.506090 /$100
	B. Unused increment rate (Line 68)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.506090 /$100
	D. Adopted Tax Rate	$ 0.506090 /$100
	E. Subtract D from C	$ 0.000000 /$100
	F. 2025 Total Taxable Value (Line 61)	$ 25,046,337,055
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
65.	**Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.507623 /$100
	B. Unused increment rate (Line 67)	$ 0.010295 /$100
	C. Subtract B from A	$ 0.497328 /$100
	D. Adopted Tax Rate	$ 0.507623 /$100
	E. Subtract D from C	$ -0.010295 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 22,731,697,117
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
66.	**Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.534683 /$100
	B. Unused increment rate (Line 66)	$ 0.000738 /$100
	C. Subtract B from A	$ 0.533945 /$100
	D. Adopted Tax Rate	$ 0.533945 /$100
	E. Subtract D from C	$ 0.000000 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 19,840,552,761
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 0
68.	**2026 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.000000 /$100
69.	**Total 2026 voter-approval tax rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.522329 /$100

[47] Tex. Tax Code §26.013(b)
[48] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[49] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[50] Tex. Tax Code §26.0501(a) and (c)
[51] Tex. Local Gov't Code §120.007(d)
[52] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [53]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [54]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.000000 /$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ 0.000000 /$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.000000 /$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ 0.000000 /$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year. [55]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2025 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.506090 /$100
76.	**Adjusted 2025 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. [56] If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [57] Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	$ 0.000000 /$100
77.	**Increase in 2025 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ 0.000000 /$100
78.	**Adjusted 2025 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ 24,813,735,663
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ 0
80.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 25,608,580,748
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100. [58]	$ 0.000000 /$100
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ 0.522329 /$100

[53] Tex. Tax Code §26.012(8-a)
[54] Tex. Tax Code §26.063(a)(1)
[55] Tex. Tax Code §26.042(b)
[56] Tex. Tax Code §26.042(c)
[57] Tex. Tax Code §26.042(b)
[58] Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. ..... $ 0.492235 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate ..... $ 0.522329 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 50

De minimis rate. ..... $ 0.000000 /$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [59]

print here Dora A. Maldonado, RTA, CPM
Printed Name of Taxing Unit Representative

sign here
Taxing Unit Representative

Date 7/29/26

[59] Tex. Tax Code §26.04(c-2) and (d-2)

City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 46.**

SUBJECT
Authorizing the City Manager to award a contract with the sole source vendor Water Tech Inc. McAllen, Texas in the amount of $141,797.60 for the purchase of one sludge conveyor belt and ancillary equipment needed for sludge removal at the South Laredo Wastewater Treatment Plant. The existing equipment has reached its useful life and needs to be replaced. Funding is available in the 2022 Sewer Revenue Bond.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

PREVIOUS COUNCIL ACTION:
None

BACKGROUND
The South Laredo Wastewater Treatment Plant operates (4) belt Filter Presses for sludge dewatering purposes. Presently there are two (2) Water Tech Sludge conveying belt systems taking processed sludge to the sludge disposal trucks for Landfill disposal. This is needed in order to maintain operations up to TCEQ standards to prevent odors control and vector attraction.

Notarized sole source letter is attached.

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
Approve this motion.

Fiscal Impact

Fiscal Year:	FY2026
Budgeted Y/N?:	Yes
Source of Funds:	2022 Sewer Revenue Bond
Account #:	559-9879-535-9301
Change Order: Exceeds 25% Y/N:	No

FINANCIAL IMPACT:
Funding is available in the 2022 Sewer Revenue Bond.

City of Laredo Sole Source Affidavit

Compliance with Texas Local Government Code Chapter 252.021 is not required for purchases that are available from only one source, including: An item for which competition is precluded because of a patent, copyright, secret process, or monopoly. The item is a film, manuscript, or book. The item is a utility service, including electricity, gas, or water. The item is a captive replacement part or component for equipment. The sole source exception does not apply to mainframe data processing equipment and peripheral attachments with a single-item purchase price in excess of $15,000.

---

1. My name is (Print Name) Jim Stepan
   I am over the age of 18, have never been convicted of a felony and am competent to make this affidavit.
   I am authorized to sign contracts for the following company or firm:

   Company: Keystone Conveyor Corporation
   Address: 19992 Ferret Street NW
   City, State, Zip Code: Elk River, MN 55330
   Telephone Number: (763) 712.1322
   Fax Number: (763) 712.1324
   E-mail Address: info@keystoneconveyor.com

2. The above-named company or firm is the sole source of the following item(s) and no other company or firm in the United States of America sells or distributes the products listed below:

   _____
   _____
   _____
   _____

3. Competition in providing the above-named item(s) is precluded due to:

   _____ A patent
   _____ A copyright
   _____ A secret process
   _____ A monopoly
   _____ It is a film
   _____ It is a manuscript
   _____ It is a book
   _____ It is a utility service, including electricity, gas, or water (does not apply to parts *used for* utility services)
   __X__ It is a captive replacement part or component for equipment
   _____ Other circumstances provided by Texas Local Government Code 252.022 (provide details above)

4. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function and there is only one price for the above-named item(s) or product(s) because of exclusive distribution or marketing rights.

5. This affidavit is valid for a period of one year, or until changed circumstances render it inaccurate, whichever occurs first.

Signature of Authorized Official	Title of Authorized Official	Date
	Officer	5/29/26

City of Laredo Sole Source Affidavit

NOTARY USE ONLY

Subscribed and Sworn to before me this 29th day of May, 2026. State of Minnesota, County of Anoka.

Signature of Applicant

Signature of Notary Public

Christopher M Studer
Notary Public
Minnesota
My Commission Expires January 31, 2029

Purchasing Department Use ONLY

Approved ✓ approved by J. Rodriguez, FAC

Not Approved Return to Using Department _____

Purchasing Agent Signature

Date 7/01/26

KEYSTONE
CONVEYOR CORPORATION

Date: March 27, 2026

To: South Laredo WWTP
309 Riverfront Street
Laredo, TX 78046

Attn: Purchasing Department

Re: Sole Source for Keystone Conveyor Products and Services

To whom it may concern,

Please be advised that Keystone Conveyor Corporation (KCC), is the OEM and sole source supplier for ***all*** components supplied, used and installed on the original conveyor at the following plant location filed under KCC project No. **10399**

South Laredo WWTP
309 Riverfront Street
Laredo, TX 78046

We appreciate your continued interest in Keystone Conveyor and welcome you to contact our office at any time with any questions or comments.

Sincerely,

Rich Larson
Keystone Conveyor

Enrique Aldape III

From: Irma Sanchez
Sent: Wednesday, July 1, 2026 11:20 AM
To: Enrique Aldape III
Subject: Fw: sole source

FYI

From: Joaquin A. Rodriguez <jarodrigu1@ci.laredo.tx.us>
Sent: Tuesday, June 2, 2026 1:05 PM
To: Irma Sanchez <isanchez1@ci.laredo.tx.us>
Cc: Daniel Castillo Navarro <dcastillo@ci.laredo.tx.us>; Ines Sapien <isapien@ci.laredo.tx.us>; Daniel Villagran <dvillagran@ci.laredo.tx.us>; Tomas Hernandez <thernandez@ci.laredo.tx.us>
Subject: Re: sole source

Please consider this email as an approval of this sole source letter.

Get Outlook for iOS

From: Irma Sanchez <isanchez1@ci.laredo.tx.us>
Sent: Tuesday, June 2, 2026 10:13:29 AM
To: Joaquin A. Rodriguez <jarodrigu1@ci.laredo.tx.us>
Cc: Daniel Castillo Navarro <dcastillo@ci.laredo.tx.us>; Ines Sapien <isapien@ci.laredo.tx.us>; Daniel Villagran <dvillagran@ci.laredo.tx.us>; Tomas Hernandez <thernandez@ci.laredo.tx.us>
Subject: Fw: sole source

Good morning Joaquin,

I have attached the signed/notarized Sole Source Letter from Keystone and WaterTech regarding the sludge conveyor systems at South Laredo WWTP. If you have any questions, please let us know.

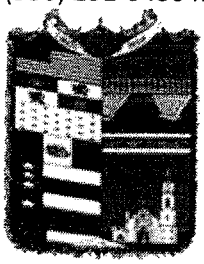
From: Daniel Castillo Navarro <dcastillo@ci.laredo.tx.us>
Sent: Monday, June 1, 2026 11:43 AM
To: Irma Sanchez <isanchez1@ci.laredo.tx.us>
Cc: Ines Sapien <isapien@ci.laredo.tx.us>; Tomas Hernandez <thernandez@ci.laredo.tx.us>; Daniel Villagran <dvillagran@ci.laredo.tx.us>
Subject: sole source

Good morning Irma,

Here is the completed affidavit for the purchase of the scrapers and any parts we may require from Keystone and WWatertech in regards to the sludge conveyer systems at South Laredo WWTP. If there are any questions, comments or concerns, feel free to contact me. Thank you.

Daniel Castillo

City of Laredo
Wastewater Operations Supervisor
(956) 795-2516 ext. 3094
(956) 251-0430 Mobile



WaterTech Inc.
Water & Wastewater Technology

PROPOSAL 6/26/2026

PROCESS EQUIPMENT

3104 Washington St
Waller, Tx 77484
936-372-5272

To: City of Laredo
Daniel Castillo, Wastewater Operations Supervisor
Sludge Management
Office-956 795 2516 Ext. 3094
Email: dcastillo@ci.laredo.tx.us

RE: KEYSTONE CONVEYOR CNV-01 PARTS PROPOSAL

This letter is in follow-up to the City of Laredo's request for pricing on replacement components for belt conveyor CNV-01. To the best of our knowledge the items listed below include all of the rotating and electronic components as requested by the City.

The quantities shown are for one assembly only.:

1. Qty (1) Marathon Cat. No. E618, Model No. 213TTFS6526, 7.5 HP-1800 RPM, 460 V., 3/60 Hz., TEFC severe duty, Blue Chip XRI, NEMA premium efficient electric motor w/C-face kit, 213TC frame, class F insulation, F-1 conduit box mounting, 120V space heater, NC-thermostats, and 1.15 SF, Price Each $3,840.00 **$3,840.00**

2. Qty (1) Nord SK 9042.1AZ-R-N210TC, Class II shaft mounted helical bevel gear reducer with 2-3/8" dia. hollow bore, 31 RPM output, and internal backstop with free rotation CW - viewed from Side A, and complete with 213TC NEMA input adapter. Assemble unit for M1 mounting. Price Each $10,944.00 **$10,944.00**

3. Qty (1) 14" dia. x 38" face, positive crown steel pulley with 2-15/16" bore QD style taper bushings and 1/4" thick vulcanized rubber lagging (less shaft). Price Each $1,984.00 **$1,984.80**

4. Qty (3) 14" dia. x 38" face, positive crown steel pulley with 2-7/16" bore QD style taper bushings (less shaft). Price Each $1,164.00 **$3,492.00**

5. Qty (2) Dodge P2B-S2-215R(E), 2-15/16” bore pillow block bearing
   Price Each $866.40 **$1,732.80**

6. Qty (4) Dodge P2B-S2-207R(E), 2-7/16” bore pillow block bearing
   Price Each $561.60 **$2,246.40**

7. Qty (2) Dodge TPHU-S2-207R(E), 2-7/16” bore take-up bearing
   Price Each $849.60 **$1,699.20**

8. Qty (1) 36” wide x 201’-0” long, 220 PIW, x-rigid belt with 1/8” x 1/16” MOR covers, 3” high corrugated sidewalls mounted 4” from each side, and factory installed recessed FLEXCO 375X stainless steel hinged splice fastener.
   Price Each $31,560.00 **$31,560.00**

9. Qty (39) FMC P/N C3513U-36, 5” dia. flat roll carrying idler w/1/8” thick urethane coated roll, and regreasable bearings, less rise brackets.
   Price Each $1,101.60 **$42,962.40**

10. Qty (23) FMC P/N C3517U-36, 5” dia. flat roll return idler w/1/8” thick urethane coated roll, regreasable bearings, less drop brackets.
    Price Each $1,101.60 **$25,336.80**

11. Qty (24) 4” dia. x 4” flat face UHMWP stub can roller with 3/4” dia. x 4” long stainless-steel threaded axle and sealed bearings.
    Price Each $252.00 **$6,048.00**

12. Qty (1) Bulk Pro Systems P/N SS-3, Safety stop pull cord switch in NEMA 4 cast aluminum enclosure, 115V., (2)SPDT.
    Price Each $662.40 **$662.40**

13. Qty (1) Electro Sensors Model SCP-1000 Self Contained, non-contacting zero speed switch to operate on 120V power complete with time delay, magnet disk, NEMA 4 cast aluminum enclosure, and DPDT contacts.
    Price Each $ 1,458.00 **$1,358.00**

14. Qty (2) Square D P/N 9007C54B2S9 side rotary limit switch with No. R-22 Roller Lever and S9 Hub, 115V., SPDT, NEMA 4.
    Price Each $900.00 **$1,800.00**

15. Qty (1) 1/2” thick x 5” wide x 22” long, 80 durometer neoprene wiper blade with slotted adjusting holes, less frame.
    Price Each $150.00 **$150.00**

16. Qty (1) 2-15/16” dia. x 63-1/8” long CRS Drive Shaft with turn-down and keyways.
    Price Each $ 1,339.20 **$1,339.20**

17. Qty (1) 2-7/16” dia. x 54-1/2” long CRS Tail Shaft with tapped hole one end for speed switch. Price Each $708.00 **$708.00**

18. Qty (2) 2-7/16” dia. x 52” long CRS Bend Pulley Idler Shaft.
    Price Each $466.80 **$933.60**

19. Estimated Freight **$3,000.00**

TOTAL AMOUNT: $141,797.60

Please note that these prices do not include any installation (or removal) and if purchased the longest lead-time delivery item (idlers), would be approximately 14-16 weeks, with most other items falling in the 8 week delivery range. The above list of parts is current pricing on replacement parts for conveyor CNV-01 at the Laredo Plant. Pricing has been provided for the motor and gearbox as requested, and the pricing for the urethane rollers (FMC) have been converted to regreasable. Be advised that the smaller 4” UHMWP rollers are not available as regreasable. We trust you will find this information helpful and look forward to hearing from you in whatever direction you take moving forward.

Regards

Javier Santiago, CPM
Sales Engiineer
WaterTech Inc.
Water & Wastewater Technology
7604 N. 22nd St.
McAllen, TX 78504
(936) 372 - 5272 (office)
(956) 483 - 5929 (cell)
jsantiago@wwatertechinc.com
www.wwatertechinc.com
A Division of Tencarva Machinery Company

4

City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 47.**

City of Laredo
Legislation Details

Meeting Date: **Consent Agenda**

SUBJECT
Consideration for approval of final payment for the construction of the 24-inch Water Transmission Main from Loop 20 Airport to Bustamante project, including all warranty certificates, release of retainage, and final payment in the amount of $336,940.08 to Southern Trenchless Solutions. The final construction contract amount of $6,738,801.50 and final contract time of 444 working days. Funding is available in the Waterworks Fund - 2020A Water Revenue Bond.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Moderate

Supporting goal(s)/policy(ies):
Policy 6.5.7 Continue to implement the existing water conservation program
Policy 7.2.4 Increase access to safe water

Summary of alignment:
This agenda item update aligns with Viva Laredo's Comprehensive Plan goals and policies related to efficient water utilization and sustainable development.

PREVIOUS COUNCIL ACTION
On March 21, 2022 council approved the construction contract to Southern Trenchless Solutions of La Feria, Texas in the amount of $5,773,625.00 with a contract time of 250 working days.
On July 22, 2024 council approved change order #1 in the amount of $716,865.36 with zero additional working days.
On March 07, 2025 council approved change order #2 in the amount of $231,311.14 with 50 additional working days.
On February 17, 2026 council approved change order #3 in the amount of $17,000 with 144 additional working days.

BACKGROUND
It is recommended to accept the 24-inch Water Transmission Main from Loop 20 Airport to Bustamante project as complete.

Contract	Amount	Working Days
Original Contract:	$ 5,773,625.00	250
Change Order # 1:	$ 716,865.36	0
Change Order #2	$ 231,311.14	50
Change Order #3	$ 17,000.00	144
Total:	**$ 6,738,801.50**	**444**

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
Approve this motion.

FISCAL IMPACT

Fiscal Year:	2026
Budgeted (Y/N):	Y
Source of Funds:	2020A Water Revenue Bond
Account #:	557-0000-206-0100
Change Order (Exceeds 25% Y/N):	N

FINANCIAL IMPACT:
Funding is available in the 2020A Water Revenue Bond Retainage Account #557-0000-206-0100, Project ID: WP2201 with PO#361835.

CONTRACTOR AFFIDAVIT FOR PARTIAL PAYMENT

STATE OF TEXAS {}

COUNTY OF WEBB {}

BEFORE ME, the undersigned authority, on this day personally appeared CAROLINE ROMERO the OWNER of SAL CONSTRUCTION MANGMENT , LLC. ("Contractor"). Contractor has performed labor and furnished materials pursuant to that certain Contract entered on the 20th day of MAY, 2022 between Contractor and CITY OF LAREDO for the erection, construction, and completion of certain improvements and/or additions upon the following described premises, to-wit:

"24 –inch HDPE TRANSMISSION MAIN LOOP 2O AIRPORT TO BUSTAMANTE PROJECT"

The undersigned, being by me duly sworn, states upon oath that the materials supplied in connection with Contractor's Application for Partial Payment No.12, dated March 11, 2026 (the "Application Date"), represents the actual cost of sound materials that have been or will be fabricated into the work in compliance with the agreed to plans and specifications (and all authorized charges thereto).

The undersigned further states that as of the Application Date, the Contractor has paid all bills and claims for materials supplied in connection with the aforesaid Partial Payment.

This affidavit is being made by the undersigned realizing that it is in reliance upon the truthfulness of the statements contained herein that a partial payment under said Contract is being made, and in consideration of the disbursement of said partial payment by SAL CONSTRUCTION MANAGMENT, LLC. Contractor hereby agrees to indemnify and hold Owner safe and harmless from and against all losses, damages, costs, and expenses of any character whatsoever specifically including court costs, bonding fees, and attorney fees arising out of or in any way relating to claims for unpaid labor or materials furnished as of the

Application Date.

Executed this 11 day of March 2025

SAL CONSTRUCTION MANAGMENT, LLC.

BY: _____
RAMON CLOSNER
OWNER

STATE OF TEXAS {}

COUNTY OF WEBB {}

Subscribed and sworn to before me, the undersigned authority, on this the 11th day of March, 2025 to certify which, witness my hand and seal of office.

PATRICIA ANN DE LA CRUZ
Notary ID #131288122
My Commission Expires
October 9, 2029

_____
Notary Public, State of Texas
Notary's Name Printed:
Patricia Ann De La Cruz

My Commission Expires: October 9, 2029

SOUTHERN TRENCHLESS SOLUTIONS
PO BOX 8084 WESLACO, TX 78559
1200 WEST EXPRESSWAY 83, LA FERIA TX 78559

03/09/2026

Tareq G. Al-Zabet
City of Laredo Water Utilities
5816 Daugherty St.
Laredo, Texas 78041

FAX: (956) 721-2001

RE: **PO#361835 24" HDPE TRANSMISSION MAIN LOOP 20 AIRPORT TO BUSTAMANTE**

Mr. Al-Zabet:

Southern Trenchless guarantees all materials and workmanship on the referred project to be free of defects for a period of one (1) year starting on April 1st, 2026, the acceptance date by the Owner. Upon notice, any defective materials or faulty workmanship developing within this period will be replaced at no cost to the owner.

Sincerely,

SOUTHERN TRENCHLESS

RAMON CLOSNER

ACKNOWLEDGEMENT

STATE OF TEXAS ( )
COUNTY OF WEBB ( )

Before me, the undersigned authority, on this day personally appeared Ramon Closner known to me to be the person whose name is subscribed to the foregoing instrument and acknowledge to me that he executed the same for the purpose and consideration expressed therein.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this 11th day of March 2026.

PATRICIA ANN DE LA CRUZ
Notary ID #131288122
My Commission Expires
October 9, 2029

Notary Public, State of Texas

AFFIDAVIT OF PAYMENT OF DEBTS AND CLAIMS
AND RELEASE OF LIENS

TO: CITY OF LAREDO UTILITIES

PROJECT: **PO#361835 24" HDPE TRANSMISSION MAIN LOOP 20 AIRPORT TO BUSTAMANTE**

By this instrument the undersigned contractor engaged in the construction of the above project certifies that on this date, or anytime prior thereto, except listed below, contractor has paid in full or has otherwise satisfied all obligations for all materials and for all known indebtedness and claims against the project, its land, improvements, and equipment of any kind.

The undersigned hereby certifies that he has received all payments currently due under his contract for work on the project referred to above, therefore, the undersigned does hereby waive and/or release any and all liens against the property, project and as of the 11th of march 2026

SOUTHERN TRENCHLESS

RAMON CLOSNER

STATE OF TEXAS ( )

COUNTY OF WEBB ( )

Before me, the undersigned authority, on this day personally appeared RAMON CLOSNER, known to me to be the person whose name subscribes to the foregoing instrument, and being first duly sworn, acknowledged to me that he executed the same for the purposes and consideration therein expressed and declared to me that the statement therein is true.

SWORN AND SUBSCRIBED TO BEFORE ME THIS 11 day of March, 2026.

PATRICIA ANN DE LA CRUZ
Notary ID #131288122
My Commission Expires
October 9, 2029

Notary Public, State of Texas
Patricia Ann De La Cruz

Certification of Completion
SOUTHERN TRENCHLESS

We hereby certify that the work on Project "PO#361835 24" HDPE TRANSMISSION MAIN LOOP 20 AIRPORT TO BUSTAMANTE" in LAREDO, TEXAS WEBB County, Texas; has been complete in substantial compliance with the Plans And Technical Specifications.

SOUTHEN TRENCHLESS

By: Ramon Closner

Title: Owner / CEO

Date: March 11, 2026

APPLICATION AND CERTIFICATION FOR PAYMENT

TO OWNER:
City of Laredo Po# 361835
1102 Bob Bullock Loop
Laredo, TX 78043

FROM CONTRACTOR
SOUTHERN TRENCHLESS SOLUTIONS
1200 W. EXPRESSWAY 83
LA FERIA, TEXAS 78559

PROJECT: 24" HDPE TRANSMISSION MAIN LOOP 20 AIRPORT TO BUSTAMANTE

APPLICATION NO: **12**

PERIOD TO: **3/11/2026**

PROJECT PO# **361835**
CONTRACT DATE: **3/21/2022**

Distribution to:
[x] OWNER
[ ] ARCHITECT
[x] CONTRACTOR
[ ]
[ ]

CONTRATOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet is attached.

1. ORIGINAL CONTRACT SUM		$ 5,773,625.00
2. Net change by Change Orders		$ 965,176.50
3. CONTRACT SUM TO DATE (Line 1 ± 2)		$ 6,738,801.50
4. TOTAL COMPLETED & STORED TO DATE (Column G on Tabulation)	100.00%	$ 6,738,801.50
5. RETAINAGE:		
a. 0 % of Completed Work and Materials On Hand	0.00%	$ -
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	100.00%	$ 6,738,801.50
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)		$6,401,861.42
8. CURRENT PAYMENT DUE	5.00%	**$ 336,940.08**
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	0.00%	$ -

CHANGE ORDER / WORK ORDER DIRECTIVE SUMMARY	ADDITIONS	DEDUCTIONS
Total approved in previous periods by Owner	$ 948,176.50	$ -
Total approved this Period	$ 17,000.00	
TOTALS	$ 965,176.50	$ -
NET CHANGES	$ 965,176.50	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contrator for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:
SOUTHERN TRENCHLESS SOLUTIONS

By: _____ Date: 3/11/2026

State of: Texas County of: Cameron
Subscribed and sworn to before me this: 11th day of: March 2026
Notary Public: _____
My Commission Expires: October 9, 2029

PATRICIA ANN DE LA CRUZ
Notary ID #131288122
My Commission Expires
October 9, 2029

Construction Manager or Engineer of Record

In accordance with the Contract Documents, based on on-site observation and the data comprising this progress payment, the Construction Manager certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents and the Contractor is entitled to progress payment.

_____ 5.8.2026
Signature: Engineer of record Date:

Approved:

Sergio Narvaez, PE **Utilities Department Inspector**	Signature	Date
Enrique Rangel, PE **Utilities Department Project Manager**	Signature	Date
Dr. Tareq G. Al-Zabet **Utilities Department Director**	Signature	Date
	Signature	Date

CONTINUATION SHEET

APPLICATION AND CERTIFICATION FOR PAYMENT, containing
Contractor's signed certification is attached.
In tabulations below, amounts are stated to the nearest dollar.

SOUTHERN TRENCHLESS SOLUTIONS

APPLICATION NO: 12
APPLICATION DATE: 3/11/2026
PERIOD TO: 3/11/2026
PROJECT NO: 358956

A	B	C	D	E	F	G	H	I	J	K	L	M	N	P	O	Q
ITEM NO.	BUYBOARD CONTRACT NO.	BUYBOARD ITEM NO.	DESCRIPTION OF WORK	UNITS	QUANT	UNIT $	SCHEDULED VALUE	WORK COMPLETED		THIS PERIOD QUANTITY	THIS PERIOD AMT EARNED	TOTAL QUAT COMPLETE	TOTAL VALUE TO DATE	TOTAL PERCENT COMPLETE	QUANT BALANCE	VALUE BALANCE
								PRIOR QUANT COMPLETE	PREVIOUS VALUE COMPLETED					(G ÷ C)		
NO.			DESCRIPTION	UNIT OF MEASURE	QUANT	UNIT $	TOTAL	PREVIOUS PERIOD	PREVIOUS PERIOD	THIS PERIOD	THIS PERIOD					BALANCE
001	635-21	231	Mobilization/Demoblization	EA	2	$ 7,500.00	$ 15,000.00	2.00	$ 15,000.00	-	$ -	2	$ 15,000.00	100.0%	-	$ -
002	635-21	228	24" HDPE Fusibl24" HDPE Fusible Pipe / 21" TO 24" Open Cut Installation Sewer/Water (0'-6' Deep)	LF	14,800	$ 220.00	$ 3,256,000.00	14,800.00	$ 3,256,000.00	-	$ -	14,800	$ 3,256,000.00	100.0%	-	$ -
003	635-21	229	Open Cut Extra Depth	EA	14800	$ 4.00	$ 59,200.00	14,800.00	$ 59,200.00	-	$ -	14,800	$ 59,200.00	100.0%	-	$ -
004	635-21	202	Trench Safety	LF	14800	$ 15.00	$ 222,000.00	14,800.00	$ 222,000.00	-	$ -	14,800	$ 222,000.00	100.0%	-	$ -
005	635-21	73	Installation of New Fire Hydrant	LF	10	$ 7,800.00	$ 78,000.00	10.00	$ 78,000.00	-	$ -	10	$ 78,000.00	100.0%	-	$ -
006	635-42	199	Potholing For Nearby Utility Location (0' - 8' deep)	EA	8	$ 825.00	$ 6,600.00	8	$ 6,600.00	-	$ -	8	$ 6,600.00	100.0%	-	$ -
007	635-21	194	Access Pit (0'-8' Deep)	EA	2	$ 4,500.00	$ 9,000.00	2.00	$ 9,000.00	-	$ -	2	$ 9,000.00	100.0%	-	$ -
008	635-21	71	Connect to existing 8" to 16" waterline	EA	2	$ 5,500.00	$ 11,000.00	2.00	$ 11,000.00	-	$ -	2	$ 11,000.00	100.0%	-	$ -
009	635-21	511	Traffic Control - TXDOT or other State Governed Agency	DAY	21	$ 880.96	$ 18,500.16	21.00	$ 18,500.16	-	$ -	21	$ 18,500.16	100.0%	-	$ -
010	635-21	490	Repair/Rehab 2" Asphalt repair	SY	3,200	$ 142.19	$ 455,008.00	3,200.00	$ 455,008.00	-	$ -	3,200	$ 455,008.00	100.0%	-	$ -
011	635-21	534	Furnish & Install Silt Fence	LF	700	$ 6.00	$ 4,200.00	700.00	$ 4,200.00	-	$ -	700	$ 4,200.00	100.0%	-	$ -
012	635-21	530	Removal of sediment and debris	CY	100	$ 78.00	$ 7,800.00	100.00	$ 7,800.00	-	$ -	100	$ 7,800.00	100.0%	-	$ -
013	635-21	506	Installation of Chain Link Fence	LF	80	$ 140.00	$ 11,200.00	80.00	$ 11,200.00	-	$ -	80	$ 11,200.00	100.0%	-	$ -
014	635-21		36" Bore with Steel/PVC/HOPE Casing	LF	400	$ 879.00	$ 351,600.00	400.00	$ 351,600.00	-	$ -	400	$ 351,600.00	100.0%	-	$ -
015	635-21		Remove and Replace Existing Concrete (Driveway, sidewalks, C&G, Etc.)	LF	1,600	$ 136.00	$ 217,600.00	1,600.00	$ 217,600.00	-	$ -	1,600	$ 217,600.00	100.0%	-	$ -
016	635-21		24" BUTTERFLY VALVE & BOX	EA	12	$ 17,000.00	$ 204,000.00	12.00	$ 204,000.00	-	$ -	12	$ 204,000.00	100.0%	-	$ -
017	635-21		24" 11.25 deg BEND,	EA	2	$ 2,400.00	$ 4,800.00	2.00	$ 4,800.00	-	$ -	2	$ 4,800.00	100.0%	-	$ -
018	635-21		24" 22.5 deg BEND,	EA	2	$ 2,400.00	$ 4,800.00	2.00	$ 4,800.00	-	$ -	2	$ 4,800.00	100.0%	-	$ -
019	635-21		24" 45 deg BEND	EA	6	$ 2,400.00	$ 14,400.00	6.00	$ 14,400.00	-	$ -	6	$ 14,400.00	100.0%	-	$ -
020	635-21		24" 90 deg BEND	EA	5	$ 2,600.00	$ 13,000.00	5.00	$ 13,000.00	-	$ -	5	$ 13,000.00	100.0%	-	$ -
021	635-21		24" x 24" TEE	EA	4	$ 4,500.00	$ 18,000.00	4.00	$ 18,000.00	-	$ -	4	$ 18,000.00	100.0%	-	$ -
022	635-21		24" x 8" TEE	EA	1	$ 3,200.00	$ 3,200.00	1.00	$ 3,200.00	-	$ -	1	$ 3,200.00	100.0%	-	$ -

AIA DOCUMENT G703 CONTINUATION SHEET FOR G702 1992 EDITION AIA ©1992
THE AMERICAN INSTITUTE OF ARCHITECTS, 1735 NEW YORK AVENUE, N.W. WASHINGTON, D.C. 20006-5292

G703-1992

CONTINUATION SHEET

APPLICATION AND CERTIFICATION FOR PAYMENT, containing
Contractor's signed certification is attached.
In tabulations below, amounts are stated to the nearest dollar.

SOUTHERN TRENCHLESS SOLUTIONS

APPLICATION NO: 12
APPLICATION DATE: 3/11/2026
PERIOD TO: 3/11/2026
PROJECT NO: 358956

A	B	C	D	E	F	G	H	I	J	K	L	M	N	P	O	Q
									WORK COMPLETED							
ITEM NO.	BUYBOARD CONTRACT NO.	BUYBOARD ITEM NO.	DESCRIPTION OF WORK	UNITS	QUANT	UNIT $	SCHEDULED VALUE	PRIOR QUANT COMPLETE	PREVIOUS VALUE COMPLETED	THIS PERIOD QUANTITY	THIS PERIOD AMT EARNED	TOTAL QUAT COMPLETE	TOTAL VALUE TO DATE	TOTAL PERCENT COMPLETE (G÷C)	QUANT BALANCE	VALUE BALANCE
023	635-21		Air Release Valve Complete	EA	4	$ 5,500.00	$ 22,000.00	4.00	$ 22,000.00	-	$ -	4	$ 22,000.00	100.0%	-	$ -
024	635-21		CONCRETE WASH PITS	EA	3	$ 2,600.00	$ 7,800.00	3.00	$ 7,800.00	-	$ -	3	$ 7,800.00	100.0%	-	$ -
025	635-21		CASINGS FOR CROSSING (STORM,SANITARTY, ETC)	LF	100	$ 290.00	$ 29,000.00	100.00	$ 29,000.00	-	$ -	100	$ 29,000.00	100.0%	-	$ -
026	635-22		SOD/SEDDING	LS	1	$ 45,791.84	$ 45,791.84	1.00	$ 45,791.84	-	$ -	1	$ 45,791.84	100.0%	-	$ -
027			Contingency	LS	1	$ 400,000.00	$ 400,000.00	1	$ 400,000.00	-	$ -	1	$ 400,000.00	100.0%	-	$ -
028			Payment & Performance Bond	LS	1	$ 284,125.00	$ 284,125.00	1	$ 284,125.00	-	$ -	1	$ 284,125.00	100.0%	-	$ -
			GRAND TOTALS				**$ 5,773,625.00**		**$ 5,773,625.00**		**$ -**		**$ 5,773,625.00**	100.0%		**$ -**
			CHANGE ORDERS & WORK CHANGE DIRECTIVES													
1	635-21	228	24" HDPE Fusibl24" HDPE Fusible Pipe / 21" TO 24" Open Cut Installation Sewer/Water (0'-6' Deep)	LF	(14,800)	$ 220.00	$ (3,256,000.00)	(14,800)	$ (3,256,000.00)	0	$ -	(14,800)	$ (3,256,000.00)	100.0%	-	$ -
2	635-21	229	Open Cut Extra Depth	EA	-14800	$ 4.00	$ (59,200.00)	-14800	$ (59,200.00)	0	$ -	(14,800)	$ (59,200.00)	100.0%	-	$ -
3	635-21	202	Trench Safety	LF	-14800	$ 15.00	$ (222,000.00)	-14800	$ (222,000.00)	0	$ -	(14,800)	$ (222,000.00)	100.0%	-	$ -
4	635-21	73	Installation of New Fire Hydrant	LF	(10)	$ 7,800.00	$ (78,000.00)	(10)	$ (78,000.00)	0	$ -	(10)	$ (78,000.00)	100.0%	-	$ -
5	635-21	194	Access Pit (0'-8' Deep)	EA	-2	$ 4,500.00	$ (9,000.00)	-2	$ (9,000.00)	0	$ -	(2)	$ (9,000.00)	100.0%	-	$ -
6	635-21	71	Connect to existing 8" to 16" waterline	EA	-2	$ 5,500.00	$ (11,000.00)	-2	$ (11,000.00)	0	$ -	(2)	$ (11,000.00)	100.0%	-	$ -
7	635-21	490	Repair/Rehab 2" Asphalt repair	SY	(3,200)	$ 142.19	$ (455,008.00)	(3,200)	$ (455,008.00)	0	$ -	(3,200)	$ (455,008.00)	100.0%	-	$ -
8	635-21		36" Bore with Steel/PVC/HOPE Casing	LF	(400)	$ 879.00	$ (351,600.00)	(400)	$ (351,600.00)	0	$ -	(400)	$ (351,600.00)	100.0%	-	$ -
9	635-21		Remove and Replace Existing Concrete (Driveway, sidewalks, C&G, Etc.)	LF	(1,600)	$ 136.00	$ (217,600.00)	(1,600)	$ (217,600.00)	0	$ -	(1,600)	$ (217,600.00)	100.0%	-	$ -
10	635-21		24" BUTTERFLY VALVE & BOX	EA	(3)	$ 17,000.00	$ (51,000.00)	(3)	$ (51,000.00)	0	$ -	(3)	$ (51,000.00)	100.0%	-	$ -
11	635-21		24" 11.25 deg BEND,	EA	-2	$ 2,400.00	$ (4,800.00)	-2	$ (4,800.00)	0	$ -	(2)	$ (4,800.00)	100.0%	-	$ -
12	635-21		24" 22.5 deg BEND,	EA	(2)	$ 2,400.00	$ (4,800.00)	(2)	$ (4,800.00)	0	$ -	(2)	$ (4,800.00)	100.0%	-	$ -
13	635-21		24" 45 deg BEND	EA	(6)	$ 2,400.00	$ (14,400.00)	(6)	$ (14,400.00)	0	$ -	(6)	$ (14,400.00)	100.0%	-	$ -
14	635-21		24" 90 deg BEND	EA	-5	$ 2,600.00	$ (13,000.00)	-5	$ (13,000.00)	0	$ -	(5)	$ (13,000.00)	100.0%	-	$ -
15	635-21		24" x 24" TEE	EA	-4	$ 4,500.00	$ (18,000.00)	-4	$ (18,000.00)	0	$ -	(4)	$ (18,000.00)	100.0%	-	$ -
16	635-21		24" x 8" TEE	EA	(1)	$ 3,200.00	$ (3,200.00)	(1)	$ (3,200.00)	0	$ -	(1)	$ (3,200.00)	100.0%	-	$ -
17	635-21		Air Release Valve Complete	EA	(4)	$ 5,500.00	$ (22,000.00)	(4)	$ (22,000.00)	0	$ -	(4)	$ (22,000.00)	100.0%	-	$ -
18	635-21		CASINGS FOR CROSSING (STORM,SANITARTY, ETC)	LF	-100	$ 290.00	$ (29,000.00)	-100	$ (29,000.00)	0	$ -	(100)	$ (29,000.00)	100.0%	-	$ -
19	635-22		SOD/SEDDING	LS	-1	$ 45,791.84	$ (45,791.84)	-1	$ (45,791.84)	0	$ -	(1)	$ (45,791.84)	100.0%	-	$ -
			TOTAL OF CREDIT OF CHANGE ORDER #1				**$ (4,865,399.84)**		**$ (4,865,399.84)**		**$ -**	-	**$ (4,865,399.84)**	100.0%	-	$ -
			PHASE 1 BUSTAMANTE WATERLINE IMPROVEMENTS (0+00 - 22+57.03)													
1	730-24	228	24" PVC C900 PIPE	LF	2,257	$ 441.20	$ 995,788.40	2,257	$ 995,788.40	-	$ -	2,257	$ 995,788.40	100.0%	-	$ -
2	730-24	229	Open Cut Extra Depth Add-ON Sewer/Water	LF	2,257	$ 10.00	$ 22,570.00	2,257	$ 22,570.00	-	$ -	2,257	$ 22,570.00	100.0%	-	$ -

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CONTINUATION SHEET

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Contractor's signed certification is attached.
In tabulations below, amounts are stated to the nearest dollar.

SOUTHERN TRENCHLESS SOLUTIONS

APPLICATION NO: 12
APPLICATION DATE: 3/11/2026
PERIOD TO: 3/11/2026
PROJECT NO: 358956

A	B	C	D	E	F	G	H	I	J	K	L	M	N	P	Q	R
									WORK COMPLETED							
ITEM NO.	BUYBOARD CONTRACT NO.	BUYBOARD ITEM NO.	DESCRIPTION OF WORK	UNITS	QUANT	UNIT $	SCHEDULED VALUE	PRIOR QUANT COMPLETE	PREVIOUS VALUE COMPLETED	THIS PERIOD QUANTITY	THIS PERIOD AMT EARNED	TOTAL QUAT COMPLETE	TOTAL VALUE TO DATE	TOTAL PERCENT COMPLETE (G÷C)	QUANT BALANCE	VALUE BALANCE
3	730-24	202	TRENCH SAFETY PROTECTION	LF	2,257	$ 25.00	$ 56,425.00	2,257	$ 56,425.00	-	$ -	2,257	$ 56,425.00	100.0%	-	$ -
4	730-24	511	Traffic Control	DAY	10	$ 880.96	$ 8,809.60	10	$ 8,809.60	-	$ -	10	$ 8,809.60	100.0%	-	$ -
5	730-24	490	Casing for crosssing (Storm, Sanitary, etc.)	LF	40	$ 265.00	$ 10,600.00	40	$ 10,600.00	-	$ -	40	$ 10,600.00	100.0%	-	$ -
6	730-24	498	Remove and Replace existing concrete (0+00-2+50)	SF	2,000	$ 30.00	$ 60,000.00	2,000	$ 60,000.00	-	$ -	2,000	$ 60,000.00	100.0%	-	$ -
7	730-24	564	24" 11.25 Degree Bend	LBS	457	$ 45.83	$ 20,943.00	457	$ 20,943.00	-	$ -	457	$ 20,943.00	100.0%	-	$ -
8	730-24	564	24" 22.25 Degree Bend	LBS	512	$ 41.92	$ 21,459.00	512	$ 21,459.00	-	$ -	512	$ 21,459.00	100.0%	-	$ -
9	730-24	564	24" 90 Degree Bend	LBS	129	$ 122.72	$ 15,829.00	129	$ 15,829.00	-	$ -	129	$ 15,829.00	100.0%	-	$ -
10	730-24	564	24" X 24" Tee	LBS	1,369	$ 14.02	$ 19,189.49	1,369	$ 19,189.49	-	$ -	1,369	$ 19,189.49	100.0%	-	$ -
11	730-24	MISC	24" Air Release Valve	EA	1	$ 15,290.63	$ 15,290.63	1	$ 15,290.63	-	$ -	1	$ 15,290.63	100.0%	-	$ -
12	730-24	564	Saw Cut 7ft Width	LF	2,287	$ 18.00	$ 41,166.00	2,287	$ 41,166.00	-	$ -	2,287	$ 41,166.00	100.0%	-	$ -
13	730-24	MISC	Cement Stabalized Caliche	TONS	700	$ 150.00	$ 105,000.00	700	$ 105,000.00	-	$ -	700	$ 105,000.00	100.0%	-	$ -
14	730-24	490	Asphalt Typ 5"	SY	1,779	$ 67.00	$ 119,178.11	1,779	$ 119,178.11	-	$ -	1,779	$ 119,178.11	100.0%	-	$ -
15	730-24	574	24" INTERCONNECTION POINT (0+00) CUT STEEL CASING	EA	1	$ 15,000.00	$ 15,000.00	1	$ 15,000.00	-	$ -	1	$ 15,000.00	100.0%	-	$ -
16	730-24	MISC	INLET PROTECTION	EA	5	$ 250.00	$ 1,250.00	5	$ 1,250.00	-	$ -	5	$ 1,250.00	100.0%	-	$ -
			TOTAL FOR BUSTAMANTE WATERLINE IMPROVEMENTS (0+00 - 22+57.03)				$ 1,528,498.23		$ 1,528,498.23		$ -	-	$ 1,528,498.23	100.0%	-	$ -
			PHASE 2 AIRPORT WATERLINE IMPROVEMENTS PVC FROM STATION 22+57 TO 103+74													
1	730-24	228	DEEP)	LF	8,140	$ 262.20	$ 2,134,308.00	8,140	$ 2,134,308.00	-	$ -	8,140	$ 2,134,308.00	100.0%	-	$ -
2	730-24	202	Trench Safety	LF	8,140	$ 5.00	$ 40,700.00	8,140	$ 40,700.00	-	$ -	8,140	$ 40,700.00	100.0%	-	$ -
3	730-24	MISC	Blow- off hydrant for testing	EA	4	$ 6,800.00	$ 27,200.00	4	$ 27,200.00	-	$ -	4	$ 27,200.00	100.0%	-	$ -
4	730-24	564	24" 11.25 deg BEND,	LBS	1,827	$ 15.28	$ 27,924.00	1,827	$ 27,924.00	-	$ -	1,827	$ 27,924.00	100.0%	-	$ -
5	730-24	564	24" 22.5 deg BEND,	LBS	1,535	$ 13.98	$ 21,459.00	1,535	$ 21,459.00	-	$ -	1,535	$ 21,459.00	100.0%	-	$ -
6	730-24	564	24" 45 deg BEND,	LBS	1,109	$ 65.20	$ 72,320.00	1,109	$ 72,320.00	-	$ -	1,109	$ 72,320.00	100.0%	-	$ -
7	730-24	564	24" 90 deg BEND,	LBS	129	$ 122.71	$ 15,829.00	129	$ 15,829.00	-	$ -	129	$ 15,829.00	100.0%	-	$ -
8	730-24	MISC	24" Air Release Valve	EA	2	$ 14,823.51	$ 29,647.02	2	$ 29,647.02	-	$ -	2	$ 29,647.02	100.0%	-	$ -
9	730-24	490	Saw Cut Asphalt and Repair	SY	111	$ 135.00	$ 15,000.00	111	$ 15,000.00	-	$ -	111	$ 15,000.00	100.0%	-	$ -
10	730-24	MISC	Low Profile Barricades	LF	1,735	$ 25.00	$ 43,375.00	1,735	$ 43,375.00	-	$ -	1,735	$ 43,375.00	100.0%	-	$ -

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									WORK COMPLETED							
ITEM NO.	BUYBOARD CONTRACT NO.	BUYBOARD ITEM NO.	DESCRIPTION OF WORK	UNITS	QUANT	UNIT $	SCHEDULED VALUE	PRIOR QUANT COMPLETE	PREVIOUS VALUE COMPLETED	THIS PERIOD QUANTITY	THIS PERIOD AMT EARNED	TOTAL QUAT COMPLETE	TOTAL VALUE TO DATE	TOTAL PERCENT COMPLETE (G÷C)	QUANT BALANCE	VALUE BALANCE
11	730-24	490	Casing for crosssing (Storm, Sanitary, etc.)	LF	40	$ 265.00	$ 10,600.00	40	$ 10,600.00	-	$ -	40	$ 10,600.00	100.0%	-	$ -
12	730-24	534	Silt fence	LF	1,300	$ 6.00	$ 7,800.00	1,300	$ 7,800.00	-	$ -	1,300	$ 7,800.00	100.0%	-	$ -
			TOTAL WATERLINE IMPROVEMENTS PVC FROM STATION 22+57 TO 103+74				$ 2,446,162.02		$ 2,446,162.02		$ -	-	$ 2,446,162.02	100.0%	-	$ -
			24" PVC C900 STATION 103+74 TO 127+20													
1	730-24	228	PVC / 21" TO 24" Open Cut Insallation Sewer/Water (0'-6' DEEP) 228 Installation Sewer/Water (0'-6' Deep)	LF	2,346	$ 322.20	$ 755,881.20	2,346	$ 755,881.20	-	$ -	2,346	$ 755,881.20	100.0%	-	$ -
2	730-24	229	Open Cut Extra Depth Add-ON Sewer/Water	LF	2,346	$ 6.00	$ 14,076.00	2,346	$ 14,076.00	-	$ -	2,346	$ 14,076.00	100.0%	-	$ -
3	730-24	202	Trench Safety	LF	2,346	$ 25.00	$ 58,650.00	2,346	$ 58,650.00	-	$ -	2,346	$ 58,650.00	100.0%	-	$ -
4	730-24	200	Potholing for Nearby Utility Location 0'-8' deep up to four hour duration	EA	4	$ 825.00	$ 3,300.00	4	$ 3,300.00	-	$ -	4	$ 3,300.00	100.0%	-	$ -
5	730-24	MISC	Blow- off hydrant for testing	EA	1	$ 6,800.00	$ 6,800.00	1	$ 6,800.00	-	$ -	1	$ 6,800.00	100.0%	-	$ -
6	730-24	564	24" 11.25 deg BEND,	LBS	457	$ 45.83	$ 20,943.00	457	$ 20,943.00	0	$ -	457	$ 20,943.00	100.0%	-	$ -
7	730-24	MISC	Concrete Encasement	LF	20	$ 250.00	$ 5,000.00	20	$ 5,000.00	-	$ -	20	$ 5,000.00	100.0%	-	$ -
8	730-24	MISC	Airport Entrance Open Trench	LS	1	$ 50,000.00	$ 50,000.00	1	$ 50,000.00	-	$ -	1	$ 50,000.00	100.0%	-	$ -
9	730-24	574	Tie-in into existing Airport 12" water line	EA	1	$ 3,775.00	$ 3,775.00	1	$ 3,775.00	-	$ -	1	$ 3,775.00	100.0%	-	$ -
10	730-24	MISC	12" Gate Valve	EA	2	$ 6,800.00	$ 13,600.00	2	$ 13,600.00	-	$ -	2	$ 13,600.00	100.0%	-	$ -
11	730-24	MISC	24" x 12" Tee	EA	2	$ 10,491.09	$ 20,982.18	2	$ 20,982.18	-	$ -	2	$ 20,982.18	100.0%	-	$ -
12	730-24	530	Removal of Sediment and Debris	CY	1,750	$ 25.00	$ 43,750.00	1,750	$ 43,750.00	-	$ -	1,750	$ 43,750.00	100.0%	-	$ -
13	730-24	226	10" to 12" Open Cut Installation Sewer/Water (0'-6' deep)	LF	50	$ 206.00	$ 10,300.00	50	$ 10,300.00	-	$ -	50	$ 10,300.00	100.0%	-	$ -
14	730-24	564	24" 22.25 Degree Bend	LBS	1,024	$ 13.97	$ 14,306.00	1,024	$ 14,306.00	-	$ -	1,024	$ 14,306.00	100.0%	-	$ -
15	730-24	534	Furnish & Install Silt Fence	LF	240	$ 6.00	$ 1,440.00	240	$ 1,440.00	-	$ -	240	$ 1,440.00	100.0%	-	$ -
16	730-24	MISC	12" Plug	EA	1	$ 3,700.00	$ 3,700.00	1	$ 3,700.00	-	$ -	1	$ 3,700.00	100.0%	-	$ -
17	730-24	226	10" to 12" Open Cut Installation Sewer/Water (0'-6' deep) restrained	LF	20	$ 261.50	$ 5,230.00	20	$ 5,230.00	-	$ -	20	$ 5,230.00	100.0%	-	$ -
18	730-24	MISC	Saw-Cut remove exising concrete replace with Caliche	SF	1,590	$ 24.00	$ 38,160.00	100%	$ 38,160.00	0%	$ -	100%	$ 38,160.00	100.0%	-	$ -
19	730-24	511	Traffic Control	DAY	5	$ 880.96	$ 4,404.80	5	$ 4,404.80	-	$ -	5	$ 4,404.80	100.0%	-	$ -
20	730-24	MISC	Saw-Cut remove exising concrete replace with Caliche	SF	1,050	$ 24.00	$ 25,200.00	100%	$ 25,200.00	0%	$ -	100%	$ 25,200.00	100.0%	-	$ -
			TOTAL WATERLINE 24" PVC C900 STATION 103+74 TO 127+20				$ 1,099,498.18		$ 1,099,498.18		$ -	-	$ 1,099,498.18	100.0%		$ -
			WATERLINE 24" PVC C900 STATION 127+20 TO 138+40													

CONTINUATION SHEET

APPLICATION AND CERTIFICATION FOR PAYMENT, containing
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SOUTHERN TRENCHLESS SOLUTIONS

APPLICATION NO: 12
APPLICATION DATE: 3/11/2026
PERIOD TO: 3/11/2026
PROJECT NO: 358956

A	B	C	D	E	F	G	H	I	J	K	L	M	N	P	O	Q
									WORK COMPLETED							
ITEM NO.	BUYBOARD CONTRACT NO.	BUYBOARD ITEM NO.	DESCRIPTION OF WORK	UNITS	QUANT	UNIT $	SCHEDULED VALUE	PRIOR QUANT COMPLETE	PREVIOUS VALUE COMPLETED	THIS PERIOD QUANTITY	THIS PERIOD AMT EARNED	TOTAL QUAT COMPLETE	TOTAL VALUE TO DATE	TOTAL PERCENT COMPLETE (G÷C)	QUANT BALANCE	VALUE BALANCE
1	730-24	228	PVC / 21" TO 24" Open Cut Insallation Sewer/Water (0'-6' DEEP) 228 Installation Sewer/Water (0'-6' Deep)	LF	1,157	$ 322.20	$ 372,785.40	1,157.00	$ 372,785.40	-	$ -	1,157	$ 372,785.40	100.0%	-	$ -
2	730-24	229	Open Cut Extra Depth Add-ON Sewer/Water	LF	1,157	$ 10.00	$ 11,570.00	1,157.00	$ 11,570.00	-	$ -	1,157	$ 11,570.00	100.0%	-	$ -
3	730-24	202	Trench Safety	LF	1,157	$ 25.00	$ 28,925.00	1,157.00	$ 28,925.00	-	$ -	1,157	$ 28,925.00	100.0%	-	$ -
4	730-24	225	4" to 8" Open Cut Installation Sewer/Water (0'-6' deep) 8"	LF	20	$ 88.00	$ 1,760.00	20	$ 1,760.00	-	$ -	20	$ 1,760.00	100.0%	-	$ -
5	730-24	225	4" to 8" Open Cut Installation Sewer/Water (0'-6' deep) 6'	LF	40	$ 77.00	$ 3,080.00	40	$ 3,080.00	-	$ -	40	$ 3,080.00	100.0%	-	$ -
6	730-24	564	24" 11.25 Degree Bend	LBS	914	$ 15.28	$ 13,962.00	914	$ 13,962.00	-	$ -	914	$ 13,962.00	100.0%	-	$ -
7	730-24	578	Traffic Plates larger than 10' x 10'	DAYS	32	$ 250.00	$ 8,000.00	32.00	$ 8,000.00	-	$ -	32	$ 8,000.00	100.0%	-	$ -
8	730-24	511	Traffic Control	DAY	10	$ 880.96	$ 8,809.60	10.00	$ 8,809.60	-	$ -	10	$ 8,809.60	100.0%	-	$ -
9	730-24	490	Repair/Rehab 2" Asphalt Repair	SY	753	$ 161.50	$ 121,609.50	753.00	$ 121,609.50	-	$ -	753	$ 121,609.50	100.0%	-	$ -
10	730-24	564	24" 45 deg BEND,	LBS	2,472	$ 17.55	$ 43,392.00	2,472.00	$ 43,392.00	-	$ -	2,472	$ 43,392.00	100.0%	-	$ -
11	730-24	73	Installation of New Fire Hydrant	EA	5	$ 12,704.00	$ 63,520.00	5.00	$ 63,520.00	-	$ -	5	$ 63,520.00	100.0%	-	$ -
12	730-24	564	24" X 24" Tee	LBS	1,369	$ 14.02	$ 19,189.45	1,368.72	$ 19,189.45	-	$ -	1,369	$ 19,189.45	100.0%	-	$ -
13	730-24	574	24" Interconnection point (0+00)	EA	1	$ 15,000.00	$ 15,000.00	1.00	$ 15,000.00	-	$ -	1	$ 15,000.00	100.0%	-	$ -
			STA 128+49 12" PREP FOR FUTURE EXTENSION													
1	730-24	226	10" to 12" Open Cut Installation Sewer/Water (0'-6' deep) restrained	LF	50	$ 251.50	$ 12,575.00	50	$ 12,575.00	-	$ -	50	$ 12,575.00	100.0%	-	$ -
2	730-24	MISC	12" Gate Valve	EA	1	$ 6,800.00	$ 6,800.00	1	$ 6,800.00	-	$ -	1	$ 6,800.00	100.0%	-	$ -
3	730-24	MISC	24" x 12" Tee	EA	1	$ 10,491.09	$ 10,491.09	1	$ 10,491.09	-	$ -	1	$ 10,491.09	100.0%	-	$ -
4	730-24	MISC	12" Plug	EA	1	$ 3,700.00	$ 3,700.00	1	$ 3,700.00	-	$ -	1	$ 3,700.00	100.0%	-	$ -
			BUILDING ONE 128+15													
1	730-24	MISC	Proposed water meter	EA	2	$ 4,000.00	$ 8,000.00	2	$ 8,000.00	-	$ -	2	$ 8,000.00	100.0%	-	$ -
2	730-24	MISC	Remove and Relocate Meter	EA	1	$ 4,000.00	$ 4,000.00	1	$ 4,000.00	-	$ -	1	$ 4,000.00	100.0%	-	$ -
3	730-24	MISC	Abandon Existing Service	EA	1	$ 3,500.00	$ 3,500.00	1	$ 3,500.00	-	$ -	1	$ 3,500.00	100.0%	-	$ -
4	730-24	MISC	2" Reduced Pressure Backflow Preventer	EA	2	$ 2,200.00	$ 4,400.00	2	$ 4,400.00	-	$ -	2	$ 4,400.00	100.0%	-	$ -
5	730-24	574	Sewer/Water tie-in	EA	2	$ 3,500.00	$ 7,000.00	2.00	$ 7,000.00	-	$ -	2	$ 7,000.00	100.0%	-	$ -
6	730-24	MISC	2" Single Long Service	EA	2	$ 4,500.00	$ 9,000.00	2.00	$ 9,000.00	-	$ -	2	$ 9,000.00	100.0%	-	$ -
7	730-24	MISC	6" Gate Valve	EA	1	$ 4,450.00	$ 4,450.00	1.00	$ 4,450.00	-	$ -	1	$ 4,450.00	100.0%	-	$ -

CONTINUATION SHEET

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SOUTHERN TRENCHLESS SOLUTIONS

APPLICATION NO: 12
APPLICATION DATE: .3/11/2026
PERIOD TO: 3/11/2026
PROJECT NO: 358956

A	B	C	D	E	F	G	H	I	J	K	L	M	N	P	O	Q
									WORK COMPLETED							
ITEM NO.	BUYBOARD CONTRACT NO.	BUYBOARD ITEM NO.	DESCRIPTION OF WORK	UNITS	QUANT	UNIT $	SCHEDULED VALUE	PRIOR QUANT COMPLETE	PREVIOUS VALUE COMPLETED	THIS PERIOD QUANTITY	THIS PERIOD AMT EARNED	TOTAL QUAT COMPLETE	TOTAL VALUE TO DATE	TOTAL PERCENT COMPLETE (G÷C)	QUANT BALANCE	VALUE BALANCE
8	730-24	564	24" X 6" Tee	LBS	478	$ 17.05	$ 8,149.90	478.00	$ 8,149.90	-	$ -	478	$ 8,149.90	100.0%	-	$ -
9	730-24	574	Tie Ex. 6" Fireline with an Existing Double Backflow Preventor	EA	1	$ 12,804.32	$ 12,804.32	1.00	$ 12,804.32	-	$ -	1	$ 12,804.32	100.0%	-	$ -
10	730-24	200	Potholing for Nearby Utility Location 0'-8' deep up to four hour duration	EA	3	$ 825.00	$ 2,475.00	3.00	$ 2,475.00	-	$ -	3	$ 2,475.00	100.0%	-	$ -
			BUILDING 2 TYPICAL DETAIL FOR WATERLINE TIE INTO EXIST. WATER SERVICE/													
1	730-24	MISC	Proposed water meter	EA	1	$ 4,000.00	$ 4,000.00	1	$ 4,000.00	-	$ -	1	$ 4,000.00	100.0%	-	$ -
2	730-24	MISC	Remove and Relocate Meter	EA	1	$ 4,000.00	$ 4,000.00	1	$ 4,000.00	-	$ -	1	$ 4,000.00	100.0%	-	$ -
3	730-24	MISC	Abandon Existing Service	EA	1	$ 3,500.00	$ 3,500.00	1	$ 3,500.00	-	$ -	1	$ 3,500.00	100.0%	-	$ -
4	730-24	MISC	2" Reduced Pressure Backflow Preventer	EA	1	$ 2,200.00	$ 2,200.00	1	$ 2,200.00	-	$ -	1	$ 2,200.00	100.0%	-	$ -
5	730-24	574	Tie-in existing line to the building	EA	1	$ 3,500.00	$ 3,500.00	1	$ 3,500.00	-	$ -	1	$ 3,500.00	100.0%	-	$ -
6	730-24	MISC	2" Single Long Service	EA	1	$ 4,500.00	$ 4,500.00	1	$ 4,500.00	-	$ -	1	$ 4,500.00	100.0%	-	$ -
7	730-24	MISC	6" Gate Valve	EA	1	$ 4,450.00	$ 4,450.00	1.00	$ 4,450.00	-	$ -	1	$ 4,450.00	100.0%	-	$ -
8	730-24	564	24" X 6" Tee	LBS	478	$ 17.05	$ 8,149.90	478.00	$ 8,149.90	-	$ -	478	$ 8,149.90	100.0%	-	$ -
9	730-24	574	Tie Ex. 6" Fireline with an Existing Double Backflow Preventor	EA	1	$ 12,804.32	$ 12,804.32	1.00	$ 12,804.32	-	$ -	1	$ 12,804.32	100.0%	-	$ -
10	730-24	200	Potholing for Nearby Utility Location 0'-8' deep up to four hour duration	EA	3	$ 825.00	$ 2,475.00	3.00	$ 2,475.00	-	$ -	3	$ 2,475.00	100.0%	-	$ -
			BUILDING 2 TYPICAL DETAIL FOR WATERLINE TIE INTO EXIST. WATER SERVICE/ STA 132+86													
1	730-24	MISC	Proposed water meter	EA	1	$ 4,000.00	$ 4,000.00	1	$ 4,000.00	-	$ -	1	$ 4,000.00	100.0%	-	$ -
2	730-24	MISC	Remove and Relocate Meter	EA	1	$ 4,000.00	$ 4,000.00	1	$ 4,000.00	-	$ -	1	$ 4,000.00	100.0%	-	$ -
3	730-24	MISC	Abandon Existing Service	EA	1	$ 3,500.00	$ 3,500.00	1	$ 3,500.00	-	$ -	1	$ 3,500.00	100.0%	-	$ -
4	730-24	MISC	2" Reduced Pressure Backflow Preventer	EA	1	$ 2,200.00	$ 2,200.00	1	$ 2,200.00	-	$ -	1	$ 2,200.00	100.0%	-	$ -
5	730-24	574	Tie-in existing line to the building	EA	1	$ 3,500.00	$ 3,500.00	1	$ 3,500.00	-	$ -	1	$ 3,500.00	100.0%	-	$ -
6	730-24	MISC	2" Single Long Service	EA	1	$ 4,500.00	$ 4,500.00	1	$ 4,500.00	-	$ -	1	$ 4,500.00	100.0%	-	$ -
7	730-24	MISC	6" Gate Valve	EA	1	$ 4,450.07	$ 4,450.07	1.00	$ 4,450.07	-	$ -	1	$ 4,450.07	100.0%	-	$ -
8	730-24	564	24" X 6" Tee	LBS	478	$ 17.05	$ 8,149.90	478.00	$ 8,149.90	-	$ -	478	$ 8,149.90	100.0%	-	$ -
9	730-24	574	Tie Ex. 6" Fireline with an Existing Double Backflow Preventor	EA	1	$ 12,804.32	$ 12,804.32	1.00	$ 12,804.32	-	$ -	1	$ 12,804.32	100.0%	-	$ -
10	730-24	200	Potholing for Nearby Utility Location 0'-8' deep up to four hour duration	EA	3	$ 825.00	$ 2,475.00	3.00	$ 2,475.00	-	$ -	3	$ 2,475.00	100.0%	-	$ -
			TOTAL WATERLINE 24" PVC C900 STATION 127+20 TO 138+40				$ 908,106.77		$ 908,106.77		$ -	-	$ 908,106.77	100.0%		$ -

CONTINUATION SHEET

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SOUTHERN TRENCHLESS SOLUTIONS

APPLICATION NO: 12
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PERIOD TO: 3/11/2026
PROJECT NO: 358956

A	B	C	D	E	F	G	H	I	J	K	L	M	N	P	O	Q
									WORK COMPLETED							
ITEM NO.	BUYBOARD CONTRACT NO.	BUYBOARD ITEM NO.	DESCRIPTION OF WORK	UNITS	QUANT	UNIT $	SCHEDULED VALUE	PRIOR QUANT COMPLETE	PREVIOUS VALUE COMPLETED	THIS PERIOD QUANTITY	THIS PERIOD AMT EARNED	TOTAL QUAT COMPLETE	TOTAL VALUE TO DATE	TOTAL PERCENT COMPLETE (G÷C)	QUANT BALANCE	VALUE BALANCE
			CHANGE ORDER #2				**$ 1,116,865.36**									
			BUSTAMANTE WATERLINE IMPROVEMENTS (0+00 - 22+57.03)				**$ (400,000.00)**		**$ 716,865.36**							
	730-24	498	Remove and Replace existing concrete (0+00-2+50)	SF	(1,495)	$ 30.00	$ (44,850.00)	(1,495)	$ (44,850.00)	-	$ -	(1,495)	$ (44,850.00)	100.0%	-	$ -
	635-21	534	Furnish & Install Silt Fence	LF	-700	$ 6.00	$ (4,200.00)	(700.00)	$ (4,200.00)	-	$ -	(700)	$ (4,200.00)	100.0%	-	$ -
	730-24	564	24" X 24" Tee	LBS	(1,369)	$ 14.02	$ (19,189.49)	(1,369)	$ (19,189.49)	-	$ -	(1,369)	$ (19,189.49)	100.0%	-	$ -
	635-21	506	Installation of Chain Link Fence	LF	(80)	$ 140.00	$ (11,200.00)	(80.00)	$ (11,200.00)	-	$ -	(80)	$ (11,200.00)	100.0%	-	$ -
	730-24	MISC	24" Air Release Valve	EA	(1)	$ 15,290.63	$ (15,290.63)	(1)	$ (15,290.63)	-	$ -	(1)	$ (15,290.63)	100.0%	-	$ -
	730-24	MISC	24" Air Release Valve (LABOR ONLY)	EA	1	$ 8,600.00	$ 8,600.00	1	$ 8,600.00	-	$ -	1	$ 8,600.00	100.0%	-	$ -
	730-24	MISC	24" 11.25 deg BEND, 1+60 STA	EA	1	$ 6,981.00	$ 6,981.00	1	$ 6,981.00	-	$ -	1	$ 6,981.00	100.0%	-	$ -
	730-24	73	Installation of New Fire Hydrant	EA	1	$ 12,704.00	$ 12,704.00	1	$ 12,704.00	-	$ -	1	$ 12,704.00	100.0%	-	$ -
	730-24	MISC	24" BUTTERFLY VALVE & BOX STA 10+00	EA	1	$ 17,000.00	$ 17,000.00	1	$ 17,000.00	-	$ -	1	$ 17,000.00	100.0%	-	$ -
	730-24	MISC	24" 90 deg BEND, Sta 0+00	EA	1	$ 15,829.00	$ 15,829.00	1	$ 15,829.00	-	$ -	1	$ 15,829.00	100.0%	-	$ -
	730-24	MISC	24" 22.5 deg BEND, Sta 0+00	EA	1	$ 7,153.00	$ 7,153.00	1	$ 7,153.00	0	$ -	1	$ 7,153.00	100.0%	-	$ -
	730-24	MISC	24" 45 deg BEND needed due to incorrect storm elevation	EA	4	$ 7,232.00	$ 28,928.00	4	$ 28,928.00	0	$ -	4	$ 28,928.00	100.0%	-	$ -
	730-24	MISC	Removal of Curb and gutter sta14+93 21 ft, 16+80-20+00 320 lf,21+60 35 lf, 22+40 20 lf	LF	396	$ 21.00	$ 8,316.00	396	$ 8,316.00	0	$ -	396	$ 8,316.00	100.0%	-	$ -
	730-24	MISC	45 BENDS STAT 22+25 Conflict with existing 10 inch water line	EA	2	$ 7,232.00	$ 14,464.00	2	$ 14,464.00	0	$ -	2	$ 14,464.00	100.0%	-	$ -
	730-24	MISC	Cement Staballized Caliche	TONS	35	$ 150.00	$ 5,250.00	35	$ 5,250.00	0	$ -	35	$ 5,250.00	100.0%	-	$ -
	730-24	MISC	Asphalt Typ B 5"	SY	959	$ 67.00	$ 64,253.00	959	$ 64,253.00	0	$ -	959	$ 64,253.00	100.0%	-	$ -
			TOTAL BUSTAMANTE WATERLINE IMPROVEMENTS (0+00 - 22+57.03)				**$ 94,747.88**				**$ -**		**$ 94,747.88**			**$ -**
			WATERLINE IMPROVEMENTS PVC FROM STATION 22+57 TO 103+74													
	730-24	MISC	Remove 24" RCP (RCP CONFLICT)	LF	16	$ 46.00	$ 736.00	16	$ 736.00	0	$ -	16	$ 736.00	100.0%	-	$ -
	730-24	MISC	Excavation Below the 60" RCP (RCP CONFLICT)	LS	1	$ 4,200.00	$ 4,200.00	1	$ 4,200.00	0	$ -	1	$ 4,200.00	100.0%	-	$ -
	730-24	MISC	RCP 24" (RCP CONFLICT)	LF	16	$ 156.00	$ 2,496.00	16	$ 2,496.00	0	$ -	16	$ 2,496.00	100.0%	-	$ -
	730-24	MISC	Flowable Fill (RCP CONFLICT)	CY	15	$ 225.00	$ 3,375.00	15	$ 3,375.00	0	$ -	15	$ 3,375.00	100.0%	-	$ -
	730-24	MISC	Concrete Collar RCP (RCP CONFLICT)	EA	2	$ 1,560.00	$ 3,120.00	2	$ 3,120.00	0	$ -	2	$ 3,120.00	100.0%	-	$ -
	730-24	MISC	24" 45 deg BEND, (RCP CONFLICT)	EA	4	$ 7,232.00	$ 28,928.00	4	$ 28,928.00	0	$ -	4	$ 28,928.00	100.0%	-	$ -

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THE AMERICAN INSTITUTE OF ARCHITECTS, 1735 NEW YORK AVENUE, N.W. WASHINGTON, D.C. 20006-5292

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	P	O	Q
									WORK COMPLETED							
ITEM NO.	BUYBOARD CONTRACT NO.	BUYBOARD ITEM NO.	DESCRIPTION OF WORK	UNITS	QUANT	UNIT $	SCHEDULED VALUE	PRIOR QUANT COMPLETE	PREVIOUS VALUE COMPLETED	THIS PERIOD QUANTITY	THIS PERIOD AMT EARNED	TOTAL QUAT COMPLETE	TOTAL VALUE TO DATE	TOTAL PERCENT COMPLETE (G÷C)	QUANT BALANCE	VALUE BALANCE
	730-24	MISC	24" Air Release Valve	EA	2	$ 15,290.63	$ 30,581.26	2	$ 30,581.26	0	$ -	2	$ 30,581.26	100.0%	-	$ -
	730-24	MISC	12" Concrete Repair Sta 93+46	SF	360	$ 30.00	$ 10,800.00	360	$ 10,800.00	0	$ -	360	$ 10,800.00	100.0%	-	$ -
	730-24	490	Saw Cut Asphalt and Repair	SY	(84)	$ 135.00	$ (11,355.00)	(84)	$ (11,355.00)	-	$ -	(84)	$ (11,355.00)	100.0%	-	$ -
	730-24	534	Silt fence	LF	(1,300)	$ 6.00	$ (7,800.00)	(1,300)	$ (7,800.00)	-	$ -	(1,300)	$ (7,800.00)	100.0%	-	$ -
			TOTAL WATERLINE IMPROVEMENTS PVC FROM STATION 22+57 TO 103+74				**$ 65,081.26**				**$ -**		**$ 65,081.26**			$ -
			24" PVC C900 STATION 103+74 TO 127+20													
	730-24	564	24" 22.25 Degree Bend	LBS	(1,024)	$ 13.97	$ (14,306.00)	(1,024)	$ (14,306.00)	-	$ -	(1,024)	$ (14,306.00)	100.0%	-	$ -
	730-24	MISC	Concrete Encasement	LF	(20)	$ 250.00	$ (5,000.00)	(20)	$ (5,000.00)	-	$ -	(20)	$ (5,000.00)	100.0%	-	$ -
	730-24	534	Furnish & Install Silt Fence	LF	(240)	$ 6.00	$ (1,440.00)	(240)	$ (1,440.00)	-	$ -	(240)	$ (1,440.00)	100.0%	-	$ -
	730-24	MISC	24" BUTTERFLY VALVE & BOX (STA 117+05 & 138+05)	EA	2	17,000.00	$ 34,000.00	2	$ 34,000.00	0	$ -	2	$ 34,000.00	100.0%	-	$ -
	730-24	490	Casing for crosssing (Storm, Sanitary, etc.) LABORONLY 121+50.72	LF	20	265.00	$ 5,300.00	20	$ 5,300.00	0	$ -	20	$ 5,300.00	100.0%	-	$ -
	730-24	MISC	12 x 12 TEE 119+14.73	EA	1	8,000.00	$ 8,000.00	1	$ 8,000.00	0	$ -	1	$ 8,000.00	100.0%	-	$ -
	730-24	MISC	12" 90 DEGREE AT 119+14.73	EA	2	8,000.00	$ 16,000.00	2	$ 16,000.00	0	$ -	2	$ 16,000.00	100.0%	-	$ -
	730-24	MISC	24" 45 deg BEND,122+00 due to box Culvert 6x6	EA	4	7,232.00	$ 28,928.00	4	$ 28,928.00	0	$ -	4	$ 28,928.00	100.0%	-	$ -
			TOTAL 24" PVC C900 STATION 103+74 TO 127+20				**$ 71,482.00**		$ 71,482.00		**$ -**	-	**$ 71,482.00**			$ -
			TOTAL OF CHANGE ORDER #2				**$ 231,311.14**		$ -		$ -	-	$ 231,311.14			$ -
			CHANGE ORDER #3													
	730-24	MISC	24" BUTTERFLY VALVE & BOX (STA 117+05 & 138+05)	EA	1	17,000.00	$ 17,000.00	1	$ 17,000.00	0	$ -	1	$ 17,000.00	100.0%	-	$ -
			TOTAL OF CHANGE ORDER #2				**$ 17,000.00**		$ -		**$ -**	-	**$ 17,000.00**			$ -
027			Contingency	LS	(1)	$ 400,000.00	$ (400,000.00)	(1)	$ (400,000.00)	-	$ -	(1)	$ (400,000.00)	100.0%	-	$ -
			SUBTOTAL, ALL CHANGE ORDERS				$ 965,176.50		$ 788,347.36		$ -		$ 965,176.50			$ -
			GRAND TOTAL, INCLUDING ALL C.O.S				**$ 6,738,801.50**		**$ 6,561,972.36**		$ -		$ 6,738,801.50		-	$ -

CHECK

TOTAL WORK COMPLETED	$ 6,738,801.50	100.00%
PLUS MATERIALS ON HAND (from worksheet)	$ -	0.00%
TOTAL WORK COMPLETED PLUS MATERIALS ON HAND	$ 6,738,801.50	100.00%
LESS RETAINAGE 0%	$ -	
NET AMOUNT EARNED LESS RETAINAGE	6,738,801.50	100.00%
LESS SUM OF PREVIOUS PAYMENTS	6,401,861.42	95.00%
PAYMENT REQUESTED	$ 336,940.08	5.00%

AIA DOCUMENT G703 CONTINUATION SHEET FOR G702 1992 EDITION AIA ©1992
THE AMERICAN INSTITUTE OF ARCHITECTS, 1735 NEW YORK AVENUE, N.W. WASHINGTON, D.C. 20006-5292

G703-1992

MATERIALS ON HAND WORKSHEET

24" HDPE TRANSMISSION

PAY REQUEST NO. 12
PAY PERIOD ENDING: 3/11/2026
CONTRACTOR SOUTHERN TRENCHLESS SOLUTIONS

ITEM NO.	VENDOR	CONTRACTOR INVOICE NO.	VENDOR INVOICE NO.	DESCRIPTION	UNIT	ORDER QTY	EXCESS QTY	INVOICE QTY	INVOICE UNIT PRICE	INVOICE AMOUNT	PLACED THIS PERIOD QTY	PLACED THIS PERIOD AMOUNT	PREVIOUSLY PLACED QTY	PREVIOUSLY PLACED AMOUNT	BALANCE ON HAND QTY	BALANCE ON HAND AMOUNT
2	FERGUSON	2	WV049019	24 C900 DR18 CL235 PVC GJ BLUE PIPE	LF	4,994	0	4,994	131.75	$ 657,959.50	0	$ -	4,994	$ 657,959.50	0	$ -
2	FERGUSON	2	WV049019-1	24 C900 DR18 CL235 PVC GJ BLUE PIPE	LF	396	0	396	131.75	$ 52,173.00	0	$ -	396	$ 52,173.00	0	$ -
2	FERGUSON	2	WV049019-2	24 C900 DR18 CL235 PVC GJ BLUE PIPE	LF	396	0	396	131.75	$ 52,173.00	0	$ -	396	$ 52,173.00	0	$ -
2	FERGUSON	2	WV049019-3	24 C900 DR18 CL235 PVC GJ BLUE PIPE	LF	1,188	0	1,188	131.75	$ 156,519.00	0	$ -	1,188	$ 156,519.00	0	$ -
2	FERGUSON	2	WV049019-4	24 C900 DR18 CL235 PVC GJ BLUE PIPE	LF	792	0	792	131.75	$ 104,346.00	0	$ -	792	$ 104,346.00	0	$ -
2	FERGUSON	2	WV049019-5	24 C900 DR18 CL235 PVC GJ BLUE PIPE	LF	1,188	0	1,188	131.75	$ 156,519.00	0	$ -	1,188	$ 156,519.00	0	$ -
2	FERGUSON	2	WV049019-6	24 C900 DR18 CL235 PVC GJ BLUE PIPE	LF	792	0	792	131.75	$ 104,346.00	0	$ -	792	$ 104,346.00	0	$ -
2	FERGUSON	2	WV049019-7	24 C900 DR18 CL235 PVC GJ BLUE PIPE	LF	3,168	0	3,168	131.75	$ 417,384.00	0	$ -	3,168	$ 417,384.00	0	$ -
2	FERGUSON	2	WV049019-8	24 C900 DR18 CL235 PVC GJ BLUE PIPE	LF	792	0	792	131.75	$ 104,346.00	0	$ -	792	$ 104,346.00	0	$ -
3	FERGUSON	3	SSGDPPKS24316D	cvR· 24 STARBOND STARGRIP W/316SS	EA	23	0	23	999	$ 22,965.50	0	$ -	23	$ 22,965.50	0	$ -
4	FERGUSON	3	DMJ1LA24	DOM 24 MJ C153 11-1/4 BEND UA	EA	3	0	3	1,983	$ 5,949.00	0	$ -	3	$ 5,949.00	0	$ -
5	FERGUSON	3	DMJ2LA24	DOM 24 MJ C153 22-1/2 BEND UA	EA	2	0	2	2,155	$ 4,310.66	0	$ -	2	$ 4,310.66	0	$ -
6	FERGUSON	3	DMJ4LA24	DOM 24 MJ C153 45 BEND UA	EA	1	0	1	2,235	$ 2,234.77	0	$ -	1	$ 2,234.77	0	$ -
9	FERGUSON	3	DMJSTLA24U	DOM 24X6 MJ C153 SWVL TEE UA	EA	1	0	1	2,457	$ 2,457.00	0	$ -	1	$ 2,457.00	0	$ -
10	FERGUSON	3	DMJTLA24	DOM 24 MJ C153 TEE UA	EA	1	0	1	4,835	$ 4,834.99	0	$ -	1	$ 4,834.99	0	$ -
13	FERGUSON	3	SP-MJBFVBGON24	24 MJ BFV W/GEAR & 2" NUT	EA	4	0	4	8,960	$ 35,840.00	0	$ -	4	$ 35,840.00	0	$ -
						0	0	0	0	$ -		$ -	0	$ -	0	$ -
																$ -
																$ -
																$ -
																$ -
																$ -

Total (balance forward to Payment Request Sheet)

TOTAL MATERIAL ON HAND $ 1,884,357.42 $ - $ 1,884,357.42 $ -
TOTAL MATERIALS USED TO DATE $ 1,884,357.42

#REF! SUM OF 6" PIPE INSTALLED THIS PERIOD
#REF! SUM OF 8" PIPE INSTALLED THIS PERIOD
#REF! PERCENT OF CORP STOPS INSTALLED

CONTRACTOR AFFIDAVIT FOR PARTIAL PAYMENT

STATE OF TEXAS {}

COUNTY OF WEBB {}

BEFORE ME, the undersigned authority, on this day personally appeared CAROLINE ROMERO the OWNER of SAL CONSTRUCTION MANGMENT , LLC. ("Contractor"). Contractor has performed labor and furnished materials pursuant to that certain Contract entered on the 20th day of MAY, 2022 between Contractor and CITY OF LAREDO for the erection, construction, and completion of certain improvements and/or additions upon the following described premises, to-wit:

"24 –inch HDPE TRANSMISSION MAIN LOOP 2O AIRPORT TO BUSTAMANTE PROJECT"

The undersigned, being by me duly sworn, states upon oath that the materials supplied in connection with Contractor's Application for Partial Payment No.12, dated March 11, 2026 (the "Application Date"), represents the actual cost of sound materials that have been or will be fabricated into the work in compliance with the agreed to plans and specifications (and all authorized charges thereto).

The undersigned further states that as of the Application Date, the Contractor has paid all bills and claims for materials supplied in connection with the aforesaid Partial Payment.

This affidavit is being made by the undersigned realizing that it is in reliance upon the truthfulness of the statements contained herein that a partial payment under said Contract is being made, and in consideration of the disbursement of said partial payment by SAL CONSTRUCTION MANAGMENT, LLC. Contractor hereby agrees to indemnify and hold Owner safe and harmless from and against all losses, damages, costs, and expenses of any character whatsoever specifically including court costs, bonding fees, and attorney fees arising out of or in any way relating to claims for unpaid labor or materials furnished as of the

Application Date.

Executed this 11 day of March 2025

SAL CONSTRUCTION MANAGMENT, LLC.

BY: _____
RAMON CLOSNER
OWNER

STATE OF TEXAS {}

COUNTY OF WEBB {}

Subscribed and sworn to before me, the undersigned authority, on this the 11th day of March, 2025 to certify which, witness my hand and seal of office.

PATRICIA ANN DE LA CRUZ
Notary ID #131288122
My Commission Expires
October 9, 2029

_____
Notary Public, State of Texas
Notary's Name Printed:
Patricia Ann De La Cruz

My Commission Expires: October 9, 2029

SOUTHERN TRENCHLESS SOLUTIONS
PO BOX 8084 WESLACO, TX 78559
1200 WEST EXPRESSWAY 83, LA FERIA TX 78559

03/09/2026

Tareq G. Al-Zabet
City of Laredo Water Utilities
5816 Daugherty St.
Laredo, Texas 78041

FAX: (956) 721-2001

RE: **PO#361835 24" HDPE TRANSMISSION MAIN LOOP 20 AIRPORT TO BUSTAMANTE**

Mr. Al-Zabet:

Southern Trenchless guarantees all materials and workmanship on the referred project to be free of defects for a period of one (1) year starting on April 1st, 2026, the acceptance date by the Owner. Upon notice, any defective materials or faulty workmanship developing within this period will be replaced at no cost to the owner.

Sincerely,

SOUTHERN TRENCHLESS

RAMON CLOSNER

ACKNOWLEDGEMENT

STATE OF TEXAS ( )
COUNTY OF WEBB ( )

Before me, the undersigned authority, on this day personally appeared Ramon Closner known to me to be the person whose name is subscribed to the foregoing instrument and acknowledge to me that he executed the same for the purpose and consideration expressed therein.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this 11th day of March 2026.

PATRICIA ANN DE LA CRUZ
Notary ID #131288122
My Commission Expires
October 9, 2029

Notary Public, State of Texas

AFFIDAVIT OF PAYMENT OF DEBTS AND CLAIMS
AND RELEASE OF LIENS

TO: CITY OF LAREDO UTILITIES

PROJECT: **PO#361835 24" HDPE TRANSMISSION MAIN LOOP 20 AIRPORT TO BUSTAMANTE**

By this instrument the undersigned contractor engaged in the construction of the above project certifies that on this date, or anytime prior thereto, except listed below, contractor has paid in full or has otherwise satisfied all obligations for all materials and for all known indebtedness and claims against the project, its land, improvements, and equipment of any kind.

The undersigned hereby certifies that he has received all payments currently due under his contract for work on the project referred to above, therefore, the undersigned does hereby waive and/or release any and all liens against the property, project and as of the 11th of march 2026

SOUTHERN TRENCHLESS

RAMON CLOSNER

STATE OF TEXAS ( )

COUNTY OF WEBB ( )

Before me, the undersigned authority, on this day personally appeared RAMON CLOSNER, known to me to be the person whose name subscribes to the foregoing instrument, and being first duly sworn, acknowledged to me that he executed the same for the purposes and consideration therein expressed and declared to me that the statement therein is true.

SWORN AND SUBSCRIBED TO BEFORE ME THIS 11 day of March, 2026.

PATRICIA ANN DE LA CRUZ
Notary ID #131288122
My Commission Expires
October 9, 2029

Notary Public, State of Texas
Patricia Ann De La Cruz

Certification of Completion
SOUTHERN TRENCHLESS

We hereby certify that the work on Project "PO#361835 24" HDPE TRANSMISSION MAIN LOOP 20 AIRPORT TO BUSTAMANTE" in LAREDO, TEXAS WEBB County, Texas; has been complete in substantial compliance with the Plans And Technical Specifications.

SOUTHEN TRENCHLESS

By: Ramon Closner

Title: Owner / CEO

Date: March 11, 2026

ACORD

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 7/8/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Alliant Insurance Services, Inc.
321 W 2nd St
Mercedes TX 78570-2705

License#: 0C36861

CONTACT NAME:
PHONE (A/C, No, Ext): 956-565-2481 **FAX (A/C, No):**
E-MAIL ADDRESS:

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : AXIS Surplus Insurance Company	26620
INSURER B : Clear Blue Insurance Company,	28860
INSURER C : Landmark American Insurance Co	33138
INSURER D : Texas Mutual Insurance Company	22945
INSURER E : Hanover Insurance Group (The)	0
INSURER F :	

INSURED
Southern Trenchless Solutions, LLC
DBA: Blue green Municipal
P. O. Box 8084
Weslaco TX 78599

SOUTTRE-01

COVERAGES **CERTIFICATE NUMBER:** 170324071 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. *LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. LIMITS SHOWN ARE INCLUSIVE OF AMOUNTS REQUESTED BY THE CERTIFICATE HOLDER AND MAY NOT REFLECT POLICY LIMIT AMOUNTS IN EXCESS OF THOSE REQUESTED. ***Not Applicable in WY**

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY			P001001964104 01	4/17/2026	4/17/2027	EACH OCCURRENCE	$ 1,000,000
	CLAIMS-MADE X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 100,000
							MED EXP (Any one person)	$ 5,000
							PERSONAL & ADV INJURY	$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$ 2,000,000
	POLICY X PRO-JECT LOC						PRODUCTS - COMP/OP AGG	$ 2,000,000
	OTHER:							$
B	AUTOMOBILE LIABILITY			AQ1YTX009627-01	4/17/2026	4/17/2027	COMBINED SINGLE LIMIT (Ea accident)	$ 1,000,000
	ANY AUTO						BODILY INJURY (Per person)	$
	OWNED AUTOS ONLY / X SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	X HIRED AUTOS ONLY / X NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	$
							PIP-Basic	$ 2,500
C	UMBRELLA LIAB X OCCUR			LHA612432	4/17/2026	4/17/2027	EACH OCCURRENCE	$ 2,000,000
	X EXCESS LIAB CLAIMS-MADE						AGGREGATE	$ 2,000,000
	DED RETENTION $							$
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N			0001272586	7/12/2026	7/12/2027	X PER STATUTE OTH-ER	
	ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y	N/A					E.L. EACH ACCIDENT	$ 1,000,000
	(Mandatory in NH)						E.L. DISEASE - EA EMPLOYEE	$ 1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - POLICY LIMIT	$ 1,000,000
E	Inland Marine			IHDA392425	8/13/2025	8/13/2026	Leased/Rented From Others	300,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

City of Laredo

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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City of Laredo

City Council

Meeting Date: 8/3/2026 **Consent Agenda 48.**

SUBJECT

Authorizing the City Manager to negotiate the terms and conditions for the provision of potable water service to World Logistics Park, an approximately 605-acre industrial development located outside the City limits and within Webb County Municipal Utility District No. 1. There is no financial impact at this time.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

PREVIOUS COUNCIL ACTION
BACKGROUND

The potential water supply framework may include, but is not limited to, a master-metered or bulk treated water supply arrangement, a development agreement, a water supply agreement, or another mutually acceptable framework addressing service delivery, infrastructure responsibilities, operational responsibilities, regulatory compliance, and related terms. The current planning demand under discussion is approximately 200,000 gallons per day.

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
Approve this motion.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	N/A
Source of Funds:	N/A
Account #:	N/A
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
There is no financial impact at this time. Any final agreement, financial commitment, service obligation, or long-term partnership framework would be subject to further review and future City Council consideration

and approval, as applicable.

TOPSITE Civil Group

Mr. Ramon Chavez
Assistant City Manager
City of Laredo
1110 Houston Street
Laredo, Texas 78040

RE: Request for Water Service Connection Outside City Limits Pursuant to Section 31-3 of the City of Laredo Code of Ordinances

Dear Mr. Chavez:

On behalf of Webb County Municipal Utility District No. 1, also known as World Logistics Park (the "District"), we respectfully submit this request for potable water service from the City of Laredo for property located outside the current city limits pursuant to Section 31-3 of the City of Laredo Code of Ordinances, which authorizes the extension of water service outside the city limits for industrial development.

The proposed development consists of approximately 605 developable acres intended exclusively for industrial use. At ultimate build-out, the project is anticipated to contain approximately 8,000,000 square feet of industrial warehouse and logistics space across approximately 60 industrial lots. The development is intended to support continued industrial growth, job creation, and economic development within Webb County and the greater Laredo region and has already attracted major industrial users, including Amazon. As contemplated under Section 31-3, this request is consistent with the City's existing authority and longstanding practice of providing utility service to industrial developments located outside municipal boundaries.

Based on the anticipated number of service connections and the proposed developable acres, please see the chart below for the City of Laredo anticipated flows based on recommendations from the City of Laredo Utilities Department.

Water Distribution Calculations				
12' Water line provided to site from the COL lines at Reuthinger and I-35 and connect to the distribution system within World Logistics Park (already constructed)				
	Residential (lots)	Commercial (acres)	Industrial (acres)	Multi-family (units)
Quantity			605.00	
Flow Rate (gal/min)	0.00	0.00	52.52	0.00
Peak Flow Rate (gal/min)	0.00	0.00	131.29	0.00

Total Flow Rate (gal/min)	52.52
Total Peak Factor (gal/min)	131.29

Equation	
Industrial	(# of Acres) * (5* people/acre)*(25 gallons/person-day) * (1 day / 24 hrs)*(1 hr / 60 min) *As per City of Laredo Recommendation

At ultimate build-out, the industrial lots are anticipated to consist primarily of warehouse and logistics users, with each lot employing approximately 20 to 30 personnel. Based on these assumptions, the project is expected to support approximately 1,200 to 1,800 direct jobs within the development. The resulting economic activity will further strengthen the industrial base of the region and generate additional commercial activity that benefits both Webb County and the City of Laredo.

In addition to the significant employment opportunities anticipated within the development, the project represents a substantial private-sector investment to the City of Laredo and Webb County. Based on the anticipated development of approximately 8,000,000 square feet of industrial warehouse and logistics facilities, the total private investment is expected to exceed several hundred million dollars and may ultimately approach or exceed one billion dollars as the project reaches full build-out. This investment will generate long-term economic benefits for the region through job creation, construction activity, increased commercial activity, and continued expansion of the Laredo logistics and industrial market.

The District's preference is for the City to provide individual water meters to each user and/or lot within the development rather than utilizing a single master meter arrangement. We believe this structure provides several benefits to the City, including:

• Improved administration and regulation of utility rates;
• Greater operational transparency and accountability among end users;
• Increased utility connections and customer accounts for the City's water system; and
• A scalable framework for future industrial developments seeking similar utility partnerships with the City.

The District acknowledges that extended water infrastructure may occasionally require flushing due to line stagnation. To address this concern, Webb County Municipal Utility District No. 1 is willing to assume responsibility for any reasonable costs incurred by the City associated with flushing water lines attributable to stagnation conditions resulting from the development.

Further, all offsite infrastructure required to serve the development, including but not limited to the extension of water lines from the nearest City connection point and any hydropneumatic tanks, booster pumps, pressure improvement facilities, or related infrastructure necessary to maintain adequate system pressure, shall be designed, constructed, and funded solely by the developer and/or the District. The District is not requesting that the City incur any capital costs associated with extending service to the project, unless any upgrade is requested by the City that is above and beyond the scope of work to World Logistics Industrial Park.

The District and its developers have already made substantial investments in the project through the planning, design, permitting, and construction of critical public infrastructure necessary to support industrial development. Significant expenditures have been incurred for roadway improvements, drainage facilities, utility infrastructure, and other public improvements required to facilitate development within the project area. These investments reflect the District's long-term commitment to creating a premier industrial and logistics development that will contribute to the economic growth of Webb County and the greater Laredo region. The requested water service connection represents a logical extension of these efforts and will help ensure that existing and future users have access to the infrastructure necessary to support continued development and operations.

Fire-flow requirements for individual industrial users are anticipated to be addressed on a site-by-site basis at the time each lot is developed. Due to the size and nature of anticipated warehouse and industrial users, each end user will be responsible for determining its required fire-flow demand in accordance with applicable fire code, insurance, and authority-having-jurisdiction requirements and for providing any necessary onsite fire protection infrastructure, including private fire storage tanks, pumps, sprinkler systems, and related improvements. Accordingly, the District's request is intended to address domestic and operational potable water demand only and does not request that the City provide project-wide fire-flow capacity for the development.

The District further notes that it is not seeking annexation of the project area at this time. Webb County Municipal Utility District No. 1 was established following an extensive formation process that required approximately two and one-half years to complete and involved substantial expenditures by the developer and landowners. The District was specifically created to finance, construct, operate, and maintain public infrastructure necessary to support industrial development within the project area.

Additionally, the District anticipates issuing bonds in the near future to reimburse eligible infrastructure costs previously incurred in connection with the development. Maintaining the District's current status is therefore important to preserving the financial framework upon which the project has been planned and developed.

Furthermore, the District is presently positioned to provide and coordinate many of the local services and infrastructure needs associated with the development. As such, annexation is not necessary to facilitate the orderly development of the project or the provision of essential services at this time. The District believes that the requested water service arrangement provides a practical and mutually beneficial solution that allows the City to expand utility service, generate additional utility revenue, and support regional economic development while permitting the District to continue fulfilling its intended role as the local provider of infrastructure and services for the project area.

Accordingly, the District's request is limited solely to the provision of potable water service pursuant to Section 31-3 of the City of Laredo Code of Ordinances and should not be construed as a request for annexation or a commitment to future annexation. The District respectfully requests that the City evaluate this request independently of any annexation considerations and based upon the merits of the proposed industrial development, the economic benefits it will bring to the region, and the District's commitment to fund all infrastructure necessary to facilitate service.

Importantly, this request is not unprecedented. Several industrial users and developments in the Mines Road corridor currently receive water service from the City of Laredo while remaining outside the municipal boundaries under similar arrangements. Accordingly, the District believes this request is reasonable, consistent with existing practices, and aligned with the City's longstanding support of industrial development throughout the region.

This request also presents an opportunity to establish a framework for future industrial developments outside the current city limits to purchase potable water from the City in a manner that supports continued economic growth while maintaining the City's oversight and administration of utility services.

Given the active industrial development occurring within the project, time is of the essence. Multiple users are currently under construction or nearing completion within the development and are preparing to commence operations in the near term. Additionally, Amazon has already commenced development of its facility within the project area, further demonstrating the immediate need for reliable potable water service. Timely consideration of this request is therefore critical to supporting existing development commitments, facilitating ongoing construction activity, and ensuring that current and future users have access to the utility infrastructure necessary to operate successfully.

Accordingly, the District respectfully requests approval of potable water service to the project pursuant to Section 31-3 and welcomes the opportunity to meet with City staff to discuss any technical, engineering, or administrative requirements necessary to implement service.

Thank you for your time and consideration. We appreciate the City's continued collaboration and look forward to working together toward a successful solution that benefits both the City of Laredo and the continued industrial growth of the region.

Respectfully submitted,

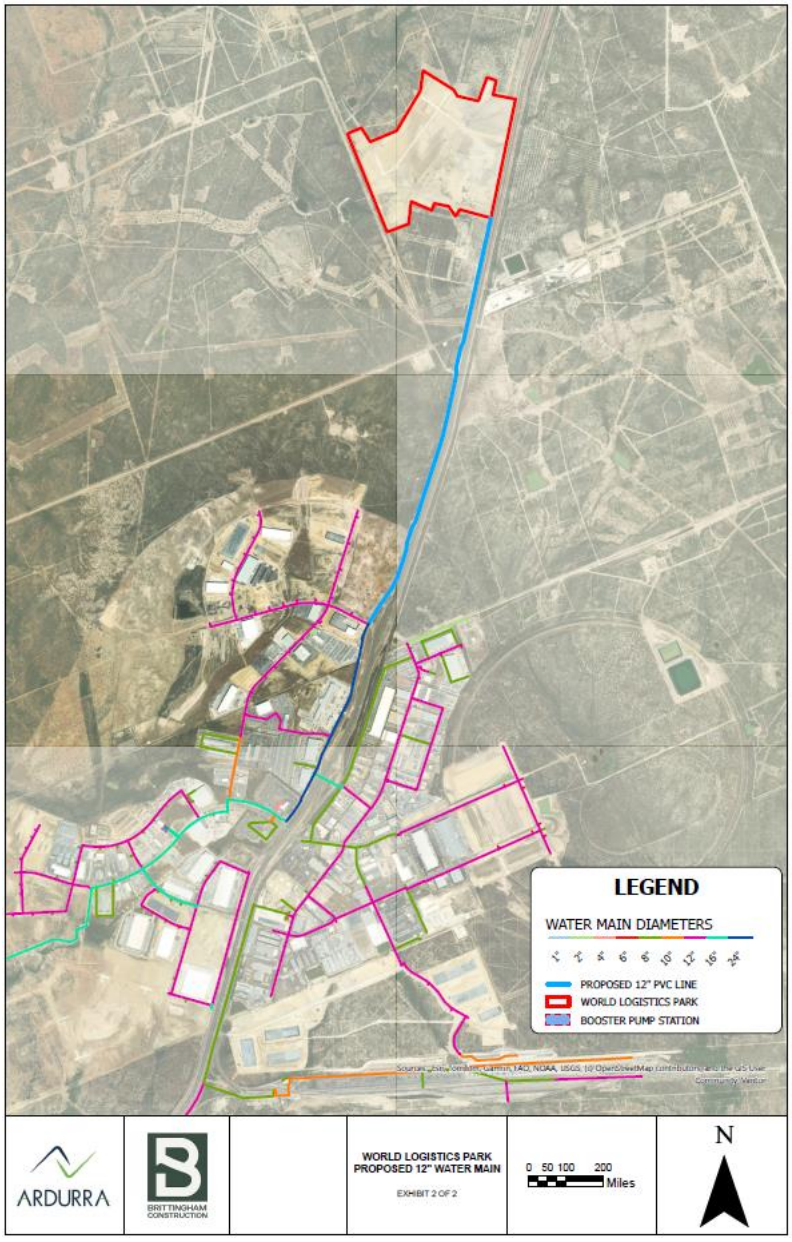
WEBB COUNTY MUNICIPAL UTILITY DISTRICT NO. 1
(World Logistics Park)

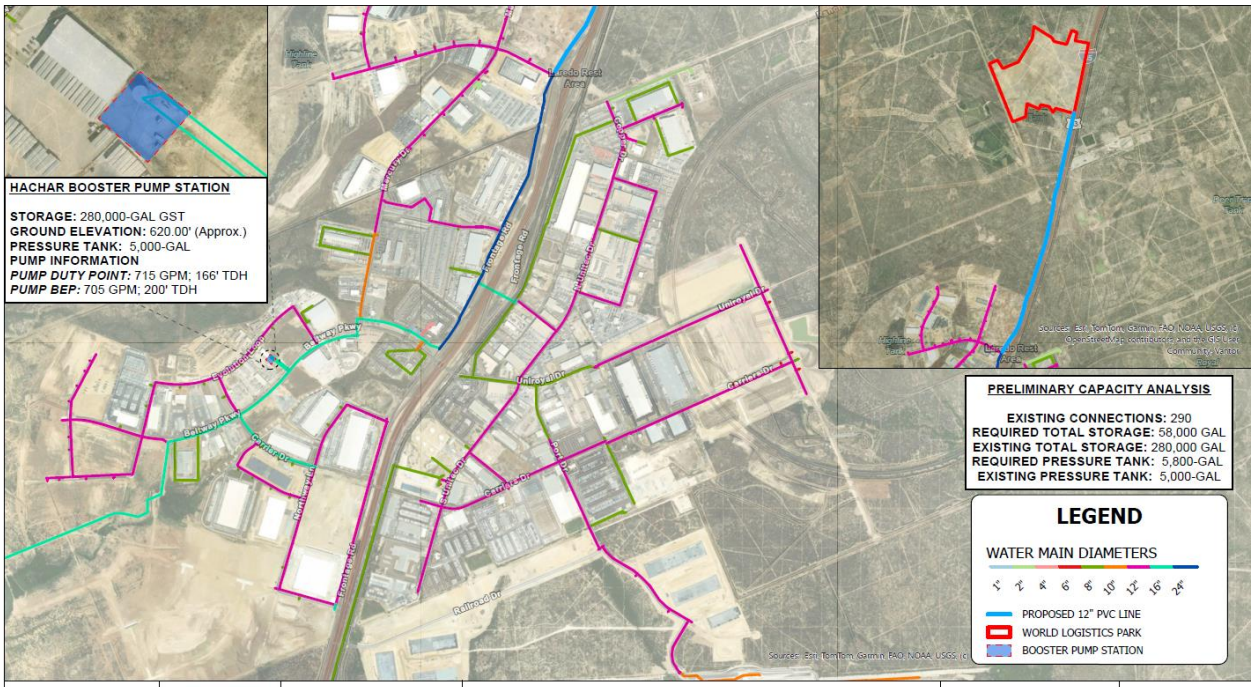
By: _____
Name: Ricardo M. Villarreal
Title: MUD Engineer

Exhibit "A"

MASTER PLAN
WORLD LOGISTICS PARK
1.0
OWNER:
TDB WORLD INDUSTRIAL PARK, LLC.
5810 SAN BERNARDO AVE
LAREDO, TEXAS 78041
INTERSTATE 35
N

Exhibit "B"


LEGEND
WATER MAIN DIAMETERS
1" 2" 4" 6" 8" 10" 12" 16" 24"
PROPOSED 12" PVC LINE
WORLD LOGISTICS PARK
BOOSTER PUMP STATION
ARDURRA
BRITTINGHAM CONSTRUCTION
WORLD LOGISTICS PARK
PROPOSED 12" WATER MAIN
EXHIBIT 2 OF 2
0 50 100 200
Miles
N



ARDURRA | BRITTINGHAM CONSTRUCTION | TOPSITE Civil Group

WORLD LOGISTICS PARK
PROPOSED 12" WATER MAIN

EXHIBIT 1 OF 2

0 0.13 0.25 0.5 Miles

N

City of Laredo

City Council

Meeting Date: 8/3/2026 **Staff Report 49.**

Discussion with possible action to accept and approve reports/reviews presented by Internal Audit.

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 50.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 51.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 52.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 53.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 54.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 55.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 56.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 57.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 58.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 59.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 60.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 61.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 62.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 63.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 64.**

City of Laredo

City Council

Meeting Date: 8/3/2026 **Council Item 65.**