

ATTACHMENT "A" - Method of Finance
2026 - 2027 RECIPIENT 9-1-1 COSTS SUMMARY
Summary Costs Approved for Allocation for South Texas Development Council - City of Laredo

				2026				2027
Method of Finance	Administration	Program	Equipment		Administration	Program	Equipment	
9-1-1 Service Fees	\$ -	\$ 2,341,687		\$ 2,341,687	\$ -	\$ 2,277,654		\$ 2,277,654
Equalization Surcharge		\$ -		\$ -		\$ -		\$ -
General Revenue		\$ 132,365	\$ 60,000	\$ 192,365		\$ 256,398	\$ -	\$ 256,398
Grand Total	\$ -	\$ 2,474,052	\$ 60,000	\$ 2,534,052	\$ -	\$ 2,534,052	\$ -	\$ 2,534,052

				2026				2027
Commission Approved Budget	Administration	Program	Equipment		Administration	Program	Equipment	
2025 - Jul: Original Budget	\$ -	\$ 2,474,052	\$ 60,000	\$ 2,534,052	\$ -	\$ 2,534,052	\$ -	\$ 2,534,052
Grand Total	\$ -	\$ 2,474,052	\$ 60,000	\$ 2,534,052	\$ -	\$ 2,534,052	\$ -	\$ 2,534,052

With my signature below, I agree to and acknowledge the Approved Budget limits described as the "Current Approved Budget."

Andrew Friedrichs

Andrew Friedrichs, Executive Director - CSEC

8/8/2025

Date

Joseph W. Neeb

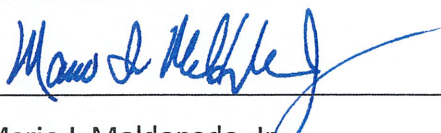
Joseph Neeb, City Manager - South Texas Development Council - City of Laredo

9/18/25

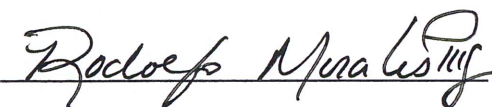
Date

Juan E. Rangel

ATTESTED:



Mario I. Maldonado, Jr.
City Secretary



for Doanh "Zone" T. Nguyen
City Attorney