ATTACHMENT "A" - Method of Finance 2026 - 2027 RECIPIENT 9-1-1 COSTS SUMMARY

Summary Costs Approved for Allocation for South Texas Development Council - City of Laredo

							2026							2027
Method of Finance	Administration		Program		Equipment			Administration		Program		Equipment	BOALERS	
9-1-1 Service Fees	\$ -	\$	2,341,687			\$	2,341,687	\$	-	\$	2,277,654		\$	2,277,654
Equalization Surcharge		\$	-			\$	-			\$	-		\$	-
General Revenue		\$	132,365	\$	60,000	\$	192,365			\$	256,398	\$ -	\$	256,398
Grand Total	\$ -	\$	2,474,052	\$	60,000	\$	2,534,052	\$	-	\$	2,534,052	\$ -	\$	2,534,052

	2026								2027				
Commission Approved Budget	Administration		Program		Equipment				Administration		Program	Equipment	
2025 - Jul: Original Budget	\$ -	\$	2,474,052	\$	60,000	\$	2,534,052	\$	-	\$	2,534,052	\$ -	\$ 2,534,052
Grand Total	\$ -	\$	2,474,052	\$	60,000	\$	2,534,052	\$	-	\$	2,534,052	\$ -	\$ 2,534,052

With my signature below, I agree to and acknowledge the Approved Budget limits described as the "Current Approved Budget."

Andrew Friedrichs

Andrew Friedrichs, Executive Director - CSEC

Date

Joseph Neeb, City Manager - South Texas Development Council - City of Laredo

Date

ATTESTED:

Mario I. Maldonado, Jr.

City Secretary

Doanh "Zone" T. Nguyen
City Attorney