

COUNCIL COMMUNICATION

DATE: 12/02/2024	SUBJECT: MOTION AUTHORIZING THE CITY MANAGER TO APPROVE THE PAYMENT FOR A ONE-YEAR CONTRACT WITH OPENGOV FOR OPEN DATA SOFTWARE SERVICES IN THE AMOUNT OF \$169,130.85 AS PER TX-DIR: DIR-CPO-5327. THE ONE (1) YEAR TERM IS EFFECTIVE JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025. FUNDING IS AVAILABLE IN THE INFORMATION TECHNOLOGY FUND.											
INITIATED BY: Steve E. Landin, Assistant City Manager		STAFF SOURCE: Joe Rivera, Information Services & Telecommunications Director										
PREVIOUS COUNCIL ACTION: Year six (6) contract for \$169,006.52 was approved by city council on 11/27/2023.												
BACKGROUND: City Council at its meeting of November 20, 2017, approved an amendment to the Services Agreement with Superion Public Sector for FY2018. This amendment to the Services Agreement with Superion Public Section for OPENGOV Open Data software services delivered and deployed the OPENGOV Open Data Platform and Performance Dashboards. Purchase of OpenGov through Superion is no longer available, therefore purchase will be through Vertosoft TX-DIR: DIR-CPO-5327. OpenGov will continue to host the Open Data Platform for the City of Laredo, in compliance with Ordinance 2017-O-124 establishing the Open Data Policy for the City of Laredo. One Year services will include the following: <table><tr><td>Reporting & Transparency Platform</td><td>\$ 66,915.45</td></tr><tr><td>Enterprise Integration</td><td>5,735.62</td></tr><tr><td>Open Data Portal Level V</td><td>70,397.78</td></tr><tr><td>OpenGov Agile Services</td><td>26,082.00</td></tr><tr><td>One Year Term total</td><td>\$ 169,130.85</td></tr></table> Any subsequent renewal terms subject to funding availability.			Reporting & Transparency Platform	\$ 66,915.45	Enterprise Integration	5,735.62	Open Data Portal Level V	70,397.78	OpenGov Agile Services	26,082.00	One Year Term total	\$ 169,130.85
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FINANCIAL IMPACT: Funding is available in Information Technology Fund Line Item 595-5538-513-5588.												
COMMITTEE RECOMMENDATION: N/A		STAFF RECOMMENDATION: Staff recommends approval.										