

ORDINANCE NO. 2026-O-XXX

PUBLIC HEARING & INTRODUCTORY ORDINANCE AUTHORIZING THE CITY MANAGER TO AMEND THE FY 2025–2026 CAPITAL GRANTS FUND BUDGET BY APPROPRIATING REVENUES AND EXPENDITURES IN THE TOTAL OF \$5,799,996.00, CONSISTING OF \$3,799,996.00 IN GRANT FUNDING FROM TEXAS PARKS AND WILDLIFE DEPARTMENT (TPWD) UNDER THE OUTDOOR RECREATION LEGACY PARTNERSHIP (ORLP) 2023 GRANT PROGRAM AND A REQUIRED 1:1 NON-FEDERAL MATCH OF \$3,799,996.00. MATCHING FUNDS WILL BE DERIVED FROM \$2,000,000.00 WEBB COUNTY MATCH IN A THREE-YEAR PAYMENT COMMITMENT. THE CITY LOCAL MATCH OF \$1,800,000.00 FROM THE 2019 CERTIFICATE OF OBLIGATION ISSUE HAS ALREADY BEEN APPROPRIATED. GRANT FUNDS WILL IMPROVE EXISTING TRAILS AND EMBANKMENTS ALONG ZACATE CREEK, AS WELL THE DEVELOPMENT OF NEWLY EXTENDED TRAILS, AND IMPROVE RECREATIONAL ACCESSIBILITY TO SURROUNDING NEIGHBORHOODS.

WHEREAS, the Fiscal Year 2025-2026 Capital Grants Fund Budget by appropriating revenues and expenditures in the total of \$5,799,996.00; and,

WHEREAS, these funds are from the Texas Parks and Wildlife Department (TPWD) under the Outdoor Recreation Legacy Partnership (ORLP) 2023 Grant Program, for the purpose specified for community project funding to be implemented by the City of Laredo; and,

WHEREAS, these funds will be directed to improve existing trails and embankments long Zacate Creek, as well the development of newly extended trails, and improve recreational accessibility to surrounding neighborhoods.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS THAT:

SECTION 1. Authorizing an amendment to the FY 2025–2026 Capital Grants Fund Budget by appropriating revenues and expenditures in the total amount of \$5,799,996.00, consisting of \$3,799,996.00 in grant funding from the Texas Parks and Wildlife Department (TPWD) under the Outdoor Recreation Legacy Partnership (ORLP) 2023 Grant Program and a required 1:1 Non-Federal Match of \$3,799,996.00. Matching funds will be derived from \$2,000,000.00 Webb County match in a three-year payment commitment. The City local match of \$1,800,000.00 from the 2019 Certificate of Obligation Issue has already been appropriated.

**PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS _____
DAY OF _____ 2026.**

**DR. VICTOR D. TREVINO
MAYOR**

ATTEST:

**MARIO I. MALDONADO JR.
CITY SECRETARY**

APPROVED AS TO FORM:

**DOANH "ZONE" T. NGUYEN
CITY ATTORNEY**