City of Laredo

REGULAR MEETING AGENDA

A-2026-R-03

Tuesday, February 17, 2026
5:30 PM

City Council Chambers

City Council

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City of Laredo
Regular City Council Meeting
A-2025-R-03
COUNCIL CHAMBERS
1110 HOUSTON STREET
LAREDO, TEXAS 78040
February 17, 2026
5:30 P.M.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

TEXAS PLEDGE

MOMENT OF SILENCE

ROLL CALL

MINUTES

Approval of Minutes of:

February 2, 2026

CITIZEN COMMENTS

Citizens can participate through in-person comments. Citizens wishing to provide in-person comments are required to fill out a witness card and submit it to the City Secretary no later than 5:45 p.m. and identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. Speakers may not pass their minutes to any other speaker. All comments should be relevant to City business and delivered in a professional manner. No derogatory remarks will be permitted.

COMMUNICATIONS

1.	Presentation by Mayor Dr. Victor Trevino, providing general comments on city matters, upcoming initiatives, and other relevant updates for the Council and the public.	**26-335**
2.	Activating Veterans Affairs Reports and "Veteran of the Month" in collaboration with Veterans Affairs Committee.	**26-373**
3.	Discussion on progress of secondary water source agreements.	**26-378**

APPOINTMENTS TO COMMISSIONS, BOARDS AND COMMITTEES

4.	Appointment of Nick Benavides to the Mayoral Rio Grande Riverfront Coordination & Advisory Ad-Hoc Committee. Recommended by Council Member Ricardo Rangel Jr.	**APPT26 - 22**

5. Appointment by Council Member Vanessa Perez of Juan "Andy" Arambula to the Laredo/Webb County Drug and Alcohol Committee. **APPT26 - 23**

6. Appointment of Yvette Ortiz to the Suicide Prevention Committee by Councilman Ricardo"Richie" Rangel Jr. **APPT26 - 24**

7. Appointment by Council Member Ruben Gutierrez of Abraham "AB" Treviño to the Fine Arts & Culture Commission. **APPT26 - 25**

PLANNING & ZONING - PUBLIC HEARING & INTRODUCTORY ORDINANCE

8. Public Hearing and Introductory Ordinance concerning a voluntary annexation request by Jose Julio Gutierrez and wife, Judith Elena Gutierrez, altering and extending the boundary limits of the City of Laredo to annex approximately 0.25 acres of land, more or less, located south of FM 1472 and east of Iron Mine Road; providing for the effective date of the ordinance; authorizing the City Manager to execute a contract adopting a service plan for the annexed territory; and establishing the initial zoning of M-1 (Light Manufacturing District) for approximately 0.25 acres of land, more or less, as described by metes and bounds in the attached Exhibit “A.” **26-283**

The Planning and Zoning Commission recommended approval of the annexation and initial zoning of M-1 (Light Manufacturing District).

Staff supports the annexation and initial zoning of M-1 (Light Manufacturing District).

AN-002-2025
District VII - Cm. Vanessa Perez

9. Public Hearing and Introductory Ordinance concerning a voluntary annexation request by Russell Palmer, on behalf of Las Islitas Ranch, LLC, altering and extending the boundary limits of the City of Laredo to annex approximately 59.89 acres of land, more or less, of land located northeast of FM 1472 and Max A. Mandel Municipal Golf Course; providing for the effective date of the ordinance; authorizing the City Manager to execute a contract adopting a service plan for the annexed territory; and establishing the initial zoning of B-3 (Community Business District) for approximately 14.40 acres of land and approximately 1.039 acres of land, more or less, and R-1A (Single Family Reduced Area District) for approximately 44.452 acres of land, more or less, as described by metes and bounds in the attached Exhibit “A.” **26-285**

The Planning and Zoning Commission recommended approval of the annexation and initial zoning of B-3 (Community Business

District) and R-1A (Single Family Reduced Area District).

Staff supports the annexation and initial zoning of B-3 (Community Business District) and R-1A (Single Family Reduced Area District).

AN-003-2025
District VII - Cm. Vanessa Perez

10. Public Hearing and Introductory Ordinance concerning a voluntary annexation request by Baltazar Hinojosa, on behalf of Ben-Bal, LLC, altering and extending the boundary limits of the City of Laredo to annex approximately 13.735 acres of land, more or less, located north of FM 1472 and Ben-Hur Ranch Road; providing for the effective date of the ordinance; authorizing the City Manager to execute a contract adopting a service plan for the annexed territory; and establishing the initial zoning of M-1 (Light Manufacturing District) for an approximately 13.735 acres of land, more or less, as described by metes and bounds in the attached Exhibit "A." **26-288**

The Planning and Zoning Commission recommended approval of the annexation and denial of the proposed initial zoning of M-1 (Light Manufacturing District), recommending a B-1 (Limited Business District) zoning designation instead.

Staff supports the annexation and does not support the initial zoning of M-1 (Light Manufacturing District). However, Staff supports the recommended B-1 (Limited Business District) initial zoning designation.

AN-004-2025
District VII - Cm. Vanessa Perez

11. Public Hearing and Introductory Ordinance concerning a voluntary annexation request by Alejandro Ramos, on behalf of North Laredo Industrial Park, Ltd., altering and extending the boundary limits of City of Laredo to annex approximately 275.67 acres of land, more or less, located west of IH-35, north of Beltway Parkway, and south of Reuthinger Parkway; providing for the effective date of the ordinance; authorizing the City Manager to execute a contract adopting a service plan for the annexed territory; and establishing the initial zoning of M-1 (Light Manufacturing District) for approximately 275.67 acres of land, more or less, as described by metes and bounds in the attached Exhibit "A." **26-291**

The Planning and Zoning Commission recommended approval of the annexation and initial zoning of M-1 (Light Manufacturing District). Staff supports the annexation and initial zoning of M-1 (Light Manufacturing District).

AN-005-2025
District VII - Cm. Vanessa Perez

12. Public hearing and Introductory Ordinance concerning a voluntary annexation request by David Reuthinger, on behalf of Reuthinger Living Trust, altering and extending the boundary limits of City of Laredo to annex approximately 562.7735 acres of land, more or less, located northwest of FM 1472 and FM 3338 intersection; providing for effective date of the ordinance; authorizing the City Manager to execute a contract adopting a service plan for the annexed territory; and establishing the initial zoning of M-1 (Light Manufacturing District) for approximately 562.7735 acres of land, more or less, as described by metes and bounds in the attached Exhibit "A." **26-301**

The Planning and Zoning Commission recommended approval of the annexation and initial zoning of M-1 (Light Manufacturing District).

Staff supports the annexation and does not support the initial zoning of M-1 (Light Manufacturing District) for the entire tract. Instead, staff recommends the initial zoning for M-1 (Light Manufacturing District) for an area approximately 2,200 feet in width along and adjacent to the existing M-1 zoning to the west and B-3 (Community Business District) for the remainder of the tract, as shown in the attached Staff Recommendation Exhibit.

AN-006-2025
District VII - Cm. Vanessa Perez

13. Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lot 1, Block 796, Eastern Division, located at 1401 Guatemozin Street, from R-3 (Mixed Residential District) to B-1 (Limited Business District). **26-289**

The Planning and Zoning Commission recommended approval of the proposed zone change. Staff does not support the application.

ZC-014-2026
District II

14. Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by rezoning approximately 13.74 acres, as further described by metes and bounds in attached "Exhibit A", located south of Avenida Los Presidentes and east of Brownwood Street, from R-1 (Single Family Residential District) and R-1A (Single Family Reduced Area District) to R-1B (Single Family High Density District). **26-297**

The Planning and Zoning Commission recommended approval of the proposed zone change. Staff supports the application.

ZC-013-2026
District III

15. Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by rezoning approximately 2.15 acre tract, as further described by metes and bounds in attached “Exhibit A”, located south of North Bartlett Avenue and west of Harper Lee Drive, from R-1 (Single Family Residential District) to B-3 (Community Business District). **26-304**

The Planning and Zoning Commission recommended approval of the proposed zone change and staff supports the application.

ZC-016-2026
District V

16. Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by amending Ordinance 2023-O-094 which authorized a special use permit for mini storages on Lot 4B, Block 3, Amending Plat of D & J Alexander Commercial Subdivision Phase 15, Lots 4A, 4B, 4C, Block 3, located at 7121 Bartlett Avenue, in order to amend the site plan to include additional storage units and parking on approximately 2.15 acre tract, as further described by metes and bounds in attached “Exhibit A” located south of North Bartlett Avenue and west of Harper Lee Drive. **26-305**

The Planning and Zoning Commission recommended approval of the proposed special use permit amendment with following recommendations:

- Amend Condition No. 3 to add the option of: And/or xeriscape landscaping

- Amend Condition No. 5 by adding: A dumpster area shall be allowed no less than 200 feet within a residential property line.

Staff supports the application.

ZC-017-2026
District V

17. Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lots 6 and 7, Block 851, Eastern Division, located at 1504 and 1518 East Bustamante Street, from R-3 (Mixed Residential District) to B-1 **26-306**

(Limited Business District).

The Planning and Zoning Commission recommended approval of the proposed zone change and staff supports the application.

ZC-018-2026
District IV

PUBLIC HEARING & INTRODUCTORY ORDINANCE

18. An Ordinance authorizing the City Manager to amend the FY 2025-2026 Noise Abatement Fund budget by drawing down fund balance and appropriating expenditures in the amount of $61,162.89, representing funds awarded by the Texas Municipal League (TML) related to a residential fire. Funds were received in FY2025 and deposited into the operating revenue account and will be utilized for Noise Abatement Building Improvements in FY2026. **26-128**

19. An Ordinance of the city of Laredo, Texas, amending chapter 23 - Parks and Recreation Department, of the code of ordinances of the city of Laredo to amend Chapter 23-6, Section 2, fee schedule for the Buena Vista Sports Complex to allow for gate fees, retail vendor space rental fees and also amend the definition of hours of usage from all day to mean the period of time from 8am to 10pm; providing for publication and effective date; and providing for severability. **26-180**

20. Public Hearing and Introductory Ordinance adopting and implementing the Laredo International Airport's revised Noise Compatibility Program (NCP) in concurrence with the Federal Aviation Administration (FAA) record of approval. The NCP was prepared pursuant to 14 CFR Part 150. The revised Noise Compatibility Program establishes a standardized process for assessing aircraft noise exposure and identifying measures to promote compatible land use in areas surrounding airports; providing for severability; and effective date. **26-181**

21. Authorizing the City Manager to grant a non-exclusive franchise to DebriCo LLC to use the present and future streets, avenues, alleys, roads, highways, sidewalks, easements and other public rights-of-way of the City of Laredo, Texas for purposes of constructing, maintaining and operating a commercial container refuse gathering and disposing service, setting forth terms and conditions to govern the franchise; providing a severability clause, a savings clause and an effective date. Franchise fees will be deposited in the General Fund. **26-207**

22. Public Hearing and Introductory Ordinance of the City of Laredo, Texas, amending the City of Laredo's FY 2026 annual budget by appropriating revenues and expenses in the amount of **26-264**

$2,024,582.00 in the Sewer System Fund - 2015B and 2020A Revenue Bond and Waterworks Fund - 2020A Revenue Bond. The interest earnings being appropriated are for the arbitrage liability payment due to the US Treasury.

23. An Ordinance of the City of Laredo, Texas, amending Chapter 2, "Administration," Article I "In General" of the Code of Ordinances Section 2-3 "Fees for City Services" to update Section 2-3 "Fees for City Services" to amend the schedule of fees; and providing for an effective date. **26-338**

24. Public Hearing providing community residents an opportunity to comment on their housing and community needs and the projects they wish to see funded. Comments received will be made part of the City's 2026-2027 One Year Action Plan that will outline how funding for the programs listed below, will be utilized grants are made available through the U.S. Department of Housing and Urban Development (HUD). The City's Community Development Department is planning its 2026 projects/activities based on the current allocation amounts released by HUD, as estimated below: **26-277**

Community Development Block Grant (CDBG) $2,859,543.00
HOME Investment Partnership Grant (HOME) $946,902.88
Emergency Solutions Grant (ESG) $266,495.00

Any changes to the activities/projects due to changes in allocation will be reflected in the City's 2026 One Year Action Plan.

The public may provide comments via this public hearing, by visiting the offices of the Community Development Department, via email to cdcomments@ci.laredo.tx.us or by filling out a survey online in English https://www.surveymonkey.com/r/comments26 or in Spanish https://es.surveymonkey.com/r/comentarios26

(Recess)
(Press Availability)

INTRODUCTORY ORDINANCES

25. Authorizing the City Manager to accept and execute a grant awarded by the Laredo Area Community Foundation for the amount of $5,000.00 to fund Keep Laredo Beautiful for the Keep Laredo Beautiful garden club and to amend the FY 2026 Keep Laredo Beautiful Fund by appropriating revenues and expenses in the same amount. **26-203**

26. An Introductory Ordinance Amending The City Of Laredo's Code Of Ordinance Chapter 2, Administration, Article II, Departments, Officers And Employees, Division 2, Return To Work Policy Of The Code Of Ordinances; Providing For Updates To Ensure **26-280**

Consistency, Enforceability, And Compliance With Applicable Federal And State Laws And Regulations; Providing For A Cumulative Clause; Providing For Severability; Providing For Publication; And Declaring An Effective Date.

FINAL READING OF ORDINANCES

27. An ordinance of the City of Laredo, Texas, amending the Zoning Ordinance (Map) of the City of Laredo by rezoning approximately 1.3 acres, as further described by metes and bounds in attached "Exhibit A", located south of Avenida Los Presidentes and west of Lone Star Loop, from R-1 (Single Family Residential District) to B-1 (Limited Business District). **2026-O-27**

ZC-006-2026
District III

28. Authorizing the City Manager to execute a Food Service Agreement between the Laredo International Airport and Chick-Fil-A Marketplace Bob Bullock located at 5210 Bob Bullock Loop at the Laredo International Passenger Terminal in a space consisting of 200 sq ft, described as Suite No. 101 on the first floor of the terminal building, as depicted in Exhibit B, for the purposes of providing prepared lunch food items and non-branded drinks, further described in Exhibit A, from 9:00 AM to 7:30 PM, Monday thru Saturday. The lease term shall be for one year with one option to renew and base rent shall consist of three percent (3%) of the concessionaire's monthly gross sales; and providing for an effective date. **2026-O-28**

29. An Ordinance of the City of Laredo amending Chapter 5 of the City of Laredo Code of Ordinance. Senate Bill 1008, enacted by the Legislature of the State of Texas, under Section 437.01235, and which became effective September 1, 2025, changes and / or effects the City of Laredo ability to charge certain food service establishments with liquor licensing fees. The City of Laredo currently charges liquor licensing fees to businesses selling liquor and who also is a food establishment. **2026-O-29**

The City of Laredo will no longer charge any alcohol permitting fees to the following establishments under the following conditions:

1) Food Service Establishments with a valid health permit obtained from the City of Laredo Public Health Department.

2) Establishments that have already paid a fee to operate as a food service establishment to the Texas Department of State Health Services (DSHS) or any other local jurisdiction.

This Ordinance is also amended to update the list of permits and licenses and provide causes for denial and cancellation.

30. An Ordinance of the City of Laredo re-adopting Guidelines & Criteria Governing Tax Abatements by the City of Laredo in accordance with the requirements in Section 312.002 of the Texas Property Tax Code; providing for severability; providing for an effective date of February 22, 2026 through February 21, 2028; and providing for publication. **2026-O-30**

CONSENT AGENDA

All of the following items may be acted upon by one motion. No separate discussion or action on any of the items is necessary unless desired by a Council Member.

AIRPORT: GILBERTO SANCHEZ, DIRECTOR

31. Consideration to authorize the City Manager to execute an Air Service Agreement with Aerotransportes Rafilher S.A. de C.V., San Luis Potosí, México ("Aerus"), to conduct commercial air transportation services. The term of the agreement is for eight months, commencing on February 1, 2026, and ending on September 30, 2026. **26-220**

BRIDGE: ELSA HINOJOSA, DIRECTOR

32. Authorizing the City Manager to execute a contract with Embarcadero Water Supply Company, LLC, for FY 2025-2026 in an amount not to exceed $2,500,586.13. This money will be to reimburse Embarcadero Water Supply Company, LLC, for the work performed. The contract provides for the relocation of Embarcadero's irrigation system necessitated by construction of the World Trade Bridge Expansion Project, including related water intake infrastructure improvements, and supports a proposed 4.6625-acre land donation from Fasken Management, LLC, required to facilitate the project. Funding is available in the Bridge Construction Fund. **26-345**

CITY ATTORNEY: DOANH "ZONE" T. NGUYEN, CITY ATTORNEY

33. Authorizing the City Manager to enter into a Licensing Agreement with U.S. Customs and Border Protection to allow officer, employees, agents, and contractors to enter City property to operate, maintain, repair and/or remove temporary and re-locatable surveillance and communication system in or around the Max Mandel Golf Course, and any other matter incident thereto. **26-367**

CITY MANAGER'S OFFICE: JOSEPH W. NEEB

34. A Resolution of the City Council of the City of Laredo, Texas, establishing an Ad Hoc State Legislative Advisory Committee to **2026-R-47**

provide community input and recommendations for the city's State Legislative Agenda for the 90th Legislative Session in the State of Texas.

COMMUNITY DEVELOPMENT: TINA RODRIGUEZ, DIRECTOR

35. Authorizing the City Manager to support a resolution for the proposed development of affordable rental housing known as The Enclave at Riverbank, located near the northwest corner of Riverbank Dr. and Elk Dr., Laredo, Webb County, Texas. COL Housing Riverbank, LP has advised the City that it intends to submit an application to the Texas Department of Housing and Community Affairs (TDHCA) for the 2026 Competitive 9% Housing Tax Credits, and other matters incident thereto. **2026-R-33**

36. Authorizing the City Manager to award a contract to South Texas AirCoil Solutions in the amount of $225,836.00 for IFB 2026-018 Cooling Tower Replacement at the Hamilton Apartment, located at 815 Salinas. Funding is available in the Capital Improvement Fund. **26-329**

ECONOMIC DEVELOPMENT: TINA RODRIGUEZ, ACTING DIRECTOR

37. A Resolution of the City Council of the City of Laredo, Texas authorizing the City Manager to accept a grant in the amount of $300,000.00 from the Texas Parks and Wildlife Department (TPWD) under the Recreational Trails Grant Program 2024 to provide bike and hike trail in Santa Fe Park located in District 2; further authorizing the City Manager to execute any and all documents necessary to implement the award of this grant. The grant will be accounted for in the Parks Capital Grant Fund and requires a match in the amount of $75,000.00, which is available in the Parkland Improvement Fund for District 2. **2026-R-44**

ENGINEERING: ELIUD DE LOS SANTOS P.E., CITY ENGINEER

38. Consideration for approval of the Laredo International Airport Construction of Taxiways J1 and J2 as complete, including all warranty certificates, release of retainage, and final payment in the amount of $294,123.27 to REIM Construction, Inc., Mission, Texas, and approval of change order no. 2, a decrease in the amount of $217,360.17. The final construction contract amount is $8,538,201.85. Funding is available in the Laredo International Airport Fund. **26-279**

39. A Resolution of the City Council of Laredo, Texas, authorizing the City Manager to amend the application for the Small-Scale Donation Acceptance Program (DAP) Project for the Laredo World Trade Bridge. **2026-R-45**

FIRE: GUILLERMO HEARD, FIRE CHIEF

40. A Resolution of the City Council of the City of Laredo, Texas authorizing the City Manager to submit a grant application in the amount not to exceed $250,000.00, to the State of Texas, Office of the Governor for the FY 2027 Border Zone Fire Departments Grant Program to fund the acquisition of new hazardous materials and rescue equipment in order to improve the department's response time to distress calls. The BZFD grant has a no-match requirement at the time of application. Funding is available in the Special Fire Grants Fund. **2026-R-30**

41. Consideration to approve the purchase of two Road Rescue Ram 5550 4x2 Ambulance Remounts from Southwest Ambulance Sales, Kennedale, TX, in the amount of $506,108.28 through the HGAC Cooperative Purchasing Program #AM10-23. Funding is available in the 2025 Certificate of Obligation Bond. **26-270**

42. Consideration to approve the purchase of fifteen smart combination hydraulic power rescue tool packages (SC 358 E3 Connect Combi 9Ah) and horizontal brackets for Hurst eDraulics from MES Life Safety, in the amount of $250,000.00, utilizing the Sourcewell Contract #020124. The rescue tools are used during vehicle accidents, collapsed buildings or other incidents. Funding is available in the Special Fire Grants Fund - Border Zone Fire Department Grant Account. **26-281**

43. Consideration to approve a Mutual Aid Agreement between the Department of Public Safety (DPS), the Webb County Sheriff's Office, and the Laredo Fire Department for Complex Emergency Response and Investigation Planning related to active attack incidents at primary and secondary school facilities in Webb County. This agreement will be reviewed each year from the date of execution to determine if amendments need to be made. There is no financial impact. **26-333**

FLEET MANAGEMENT: RONALD MILLER, DIRECTOR

44. Consideration to renew six-month supply contract FY25-026 with Safety-Kleen Systems Inc., Norwell, MA in an amount up to $175,000.00 and $700,000.00 for the remainder of the contract term for the purchase of lubricants for the Fleet Department. All lubricants will be secured on an as-needed basis. The term of this contract shall be for a period of six months beginning as of the date of its execution and is contingent upon the availability of appropriate funds. There was no price increase during the last extension period. This contract can be renewed for four additional six-month extension periods, upon mutual agreement of the parties. Funding is available in the Fleet Management Fund. **26-182**

45. Consideration to renew annual supply contract FY25-027 for the **26-311**

purchase of tractor and heavy equipment
tires Sections I and II with Southern Tire Mart, Columbia, MS, in an annual amount up to $85,000.00 and $170,000.00 for the remainder of the contract term. All tires will be secured on an as-needed basis. There was no price increase during the last extension period. The term of this contract shall be for a period of one year beginning as of the date of its execution and is contingent upon the availability of appropriated funds. This contract can be renewed two additional one year extension periods, upon mutual agreement of the parties. Funding is available in the Fleet Management Fund.

PUBLIC HEALTH: DR. RICHARD A. CHAMBERLAIN, DIRECTOR

46. A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to accept and enter into a continuation contract from the Department of Health and Human Services for the Autism and Other Developmental Disabilities, Surveillance, Research, and Prevention (ADDM) Grant in the total amount of $450,000.00, with no match for the City of Laredo Public Health Department, for the term period from January 01, 2026 through December 31, 2026. Funds will be accounted for in the Laredo Public Health Department fund - Autism and Other Developmental Disabilities, Surveillance, Research, and Prevention Grant. **2026-R-28**

47. A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to accept and enter into a continuation contract from the Department of State Health Services (DSHS) for the Healthy Texas Babies Grant in the amount of $85,000.00, with no match for the City of Laredo Public Health Department for the term period from September 01, 2026 through August 31, 2027. Funds will be accounted for in the Laredo Public Health Department Fund - Healthy Texas Babies Grant. **2026-R-29**

48. Authorizing the City Manager to terminate Professional Services Agreement with VitalMed Urgent Care for the FY25-067 After-Hours Physician and Medical Services for City of Laredo employees, employee's dependents and City of Laredo Retirees enrolled in the City Employee Health Basic Plan Medical Services. The agreement is funded through the Human Resources - Risk Management Fund. **26-278**

49. Consideration to renew contract FY24-032 to Laredo Ranch Heights, LLC., Laredo, TX, in an amount not to exceed $225,000.00 for a total contract value of $1,125,000.00 for the purchase of Dry/Wet Dog/Cat Food & Cat Litter for the City of Laredo Public Health Department - Animal Care Services. The term of this contract is for one year and it is Extension 1 of 3. Funding is **26-282**

available in the Laredo Public Health Department Fund - Animal Care Services.

INFORMATION SERVICES & TELECOMMUNICATION: JOE C. RIVERA, DIRECTOR

50. Consideration to approve the renewal of licenses from Microsoft Inc. for the Microsoft Office 365 productivity, collaboration, and communications suite, a cloud-based solution, through SHI Government Solutions, a Microsoft partner, in the amount of $668,652.00 for year two, with an option to renew for year three, under DIR contract #DIR-CPO-5237. Funding is available in the IST Administration Division line-item 595-5505-512-0700. **26-229**

POLICE: MIGUEL RODRIGUEZ, CHIEF OF POLICE

51. A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to ratify the acceptance of a grant in the amount of $49,999.85 from the Texas Department of Transportation to fund the FY 2026 STEP Impaired Driving Mobilization (IDM) program. The performance period is during enforcement waves scheduled on holidays between October 01, 2025 through September 30, 2026. This grant funding is to pay overtime salaries for officers to increase enforcement to arrest individuals driving while intoxicated (DWI) and driving under the influence (DUI) of alcohol by minor. The city will be responsible for a required match of $15,499.85, from General Fund. Funding is available in the Special Police Fund. **2025-R-336**

52. A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to submit a grant application in the estimated amount of $40,000.00 to the Office of the Governor, Public Safety Office, Criminal Justice Division for the FY2027 First Responder Mental Health Grant, Peer Support Program. The grant performance period will be October 01, 2026 through September 30, 2027. The Laredo Police Department will utilize this funding to obtain a professional service contract for clinical advisory for trauma and work-related counseling, training, and outreach supplies for the sustainment of the LPD Peer Support Program. The 20% required match for the City of Laredo is approximately $8,000.00 from General Fund. Funding will be available in the Special Police Fund. **2026-R-34**

53. A Resolution of the City Council of the City of Laredo, Texas authorizing the City Manager to submit a grant application in the estimated amount of $60,000.00 to the Office of Governor, Public Safety Office, Criminal Justice Division for the funding of FY 2027 Criminal Justice Grant Program- Laredo Police Department (LPD) Mental Health/Crisis Intervention Unit for the period of October 01, 2026 through September 30, 2027. This funding will be utilized for overtime and training for the LPD Mental Health/Crisis Intervention **2026-R-35**

Unit. No local match is required is required. Grant will be available in the Special Police Fund.

54. A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to submit a grant application in the estimated amount of $80,000.00 to the Office of the Governor, Public Safety Office, Criminal Justice Division for the FY2027 General Victim Assistance Program Grant under the Victims of Crime Act (VOCA) for the period of October 1, 2026 through September 30, 2027. This grant will fund training, supplies, and contractual services affiliated with the grant program. The 20% required match for the City of Laredo is approximately $16,000.00, from General Fund. Funding will be available in the Special Police Fund. **2026-R-36**

55. A Resolution of the City Council of the City of Laredo, Texas authorizing the City Manager to submit a grant application in the estimated amount of $40,000.00 to the Office of the Governor, Public Safety Office, Criminal Justice Division for the FY2027 Violence Against Women Justice and Training Program Grant for the period of October 1, 2026 through September 30, 2027. This grant will provide funding for Crimes Against Women training intended for Laredo Police Department personnel. The 30% required match for the City of Laredo is approximately $12,000.00 from General Fund. Funding will be available in the Special Police Fund. **2026-R-37**

56. A Resolution of the City Council of the City of Laredo, authorizing the City Manager to apply for a grant in the amount of $872,271.00 to fund the Laredo Police Department HSI HIDTA Task Force, the Laredo DEA HIDTA Task Force, and the Rio Grande Valley HIDTA Task Force. These initiatives are funded by the Executive Office of the President, Office of the National Drug Control Policy (ONDCP), and High Intensity Drug Trafficking Area (HIDTA).
Funding for HSI HIDTA Task Force and DEA HIDTA Task Force will be used for personnel salaries, fringe benefits, overtime, travel, and operating expenses; funding for the Rio Grande Valley Task Force will be used for overtime, fringe benefits, and operating expenses. Grant performance period is from January 1, 2026 through December 31, 2027. Funding is available in the Financial Task Force Fund. **2026-R-38**

57. A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to submit a grant application in the estimated amount of $90,000.00 to the Office of the Governor, Public Safety Office, Criminal Justice Division for the funding of FY2027 Rifle-Resistant Body Armor Grant Program for the period of September 01, 2026 through August 31, 2027. The purpose of this grant program is to provide law enforcement agencies with **2026-R-39**

funding to equip peace officers with rifle-resistant vests. No local match is required. Grant will be accounted for the Special Police Fund.

58. A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to submit a grant application in the estimated amount of $50,000.00 to the Office of The Governor, Public Safety Office, Criminal Justice Division, to fund the FY2027 Project Safe Neighborhoods (PSN) Program for the period of October 1, 2026 through September 30, 2027. This funding will provide overtime funds for details which will utilize target enforcement techniques against criminal and transnational organizations responsible for violent criminal activity. No local match is required. Grant will be available in the Special Police Fund. **2026-R-41**

59. A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to submit a grant application in the estimated amount of $80,000.00 to the Office of The Governor, Criminal Justice Division, to fund the FY2027 Body-Worn Camera Grant Program. The grant performance period is from October 01, 2026 through September 30, 2027. The purpose of this grant program is to aid municipal police departments in establishing or enhancing body-worn camera (BWC) programs. The 25% required match for the City of Laredo is approximately $20,000.00 from General Fund. Funding will be available in the Special Police Fund. **2026-R-42**

60. Consideration to authorize the purchase contract with Axon Enterprise, Inc., Scottsdale, Arizona for a five-year term with an annual cost of $606,877.40 for the purchase of in-car video systems, accessories, software, and operational services. This purchase shall be made using the BuyBoard Contract No. 743-24. Funding is available for this purchase in the 2025 Public Property Finance Contractual Obligation (PPFCO) and General Fund-Police. **26-309**

UTILITIES: DR. TAREQ AL-ZABET, DIRECTOR

61. Consideration to reject the nine proposals submitted for FY25-074 through Cit-E-Bid from the following vendors: **26-68**

1). Atlas Design Services, LLC, Austin, TX;
2). BerryDunn, Portland, ME;
3). Brio Consulting LLC, Houston, TX;
4). E Source Companies LLC, Boulder, CO;
5). GHD., Auburn, CA;
6). LER Advanced Utility Solutions, Columbus, IN;
7). Schmidt Utility Advisors, LLC, Verona, WI;
8). SLserco, Minneapolis, MN;
9). Utility Solution Partners, Washington, DC.

The proposals were submitted in response to a solicitation to award a contract for consulting services for the evaluation of a Utility Advanced Metering Infrastructure/Advanced Meter Reading (AMI/AMR) System and Customer Information System (CIS) solution for the Utilities Department. Upon further review of the evaluation and negotiation process, procurement staff recommends canceling the current negotiations and re-issuing the solicitation in order to ensure compliance with Chapter 2254.004 of the Texas Government Code.

62. Authorizing the City Manager to approve final change order #3 in the amount of $17,000.00 to Southern Trenchless Solutions of Weslaco, Texas for 24-inch Water Transmission Main from Loop 20 Airport to Bustamante project. The updated contract is $6,738, 801.50. Funding is available in the Waterworks Fund - 2022 Water Revenue Bond **26-269**

63. Consideration to renew annual supply/service contract FY23-048 with Gutierrez Machine Shop, Laredo, Texas in an annual amount of $1,030,000.00 and $1,030,000.00 for the remainder of the contract term for professional welding services for the Utilities Department. The services requested include site repairs to various water and wastewater treatment plants, lift stations, and other municipal utility facilities. The term of this contract shall be for a period of one year beginning as of the date of its execution and is contingent upon the availability of appropriated funds. There was no price increase during the last extension period. This contract can be renewed one additional one-year extension period, upon mutual agreement of the parties. Funding is available in the Waterworks System and Sewer System Funds. **26-271**

64. Consideration for approval of the construction of the City of Laredo Cuartos Vientos Lomas del Sur Utility Extension & Lift Station, including all warranty certificates, release of retainage, and final payment in the amount of $152,729.70 to Southern Trenchless Solutions. The final construction contract amount of $3,054,594.01 and final contract time of 515 working days. Funding is available in the Sewer System Fund-2022 Sewer Revenue Bond. **26-273**

65. A Resolution of the City Council of the City of Laredo, Texas authorizing the City Manager to acquire 20’ utility and 30” temporary construction easements for the installation of a 24-inch transmission waterline in the amount of $105,675.00. 20’utility easement, 1.3944 acre tract & 30” temporary construction easement, 2.0799 acre tract, out of out of 9G Investments, LTD., as recorded in Volume 5088, Pages 780-785 of Laredo & Webb County, Texas **2026-R-48**

66. Consideration to award a two-year material/labor contract RFB 2026-029 to the following low responsive/responsible vendors: **26-275**

1).Chavarria's Plumbing, Laredo, Texas in an annual amount up to $3,000,000.00 and $12,000,000.00 for the remainder of the contract term;

2).Sal Construction Management LLC, Weslaco, Texas in an annual amount up to $1,000,000.00 and $4,000,000.00 for the remainder of the contract term;

for asphalt repairs for waterline replacement projects and general maintenance repairs for the Utilities Department. The term of this contract shall be for a period of two-years beginning as of the date of its execution and is contingent upon the availability of appropriated funds. All work will be performed on an as needed basis required due to utility repairs. This contract can be renewed three additional one-year extension periods, upon mutual agreement of the parties. Funding is available in the Waterworks and Sewer System Funds.

67. Authorizing the City Manager for the award of laboratory renovations contract for the Regulatory Compliance & Environmental Services Laboratory to Noble Texas Builders in the amount of $143,893.00. The purchase will be made utilizing the BuyBoard Cooperative Pricing Program, Contract No. 728-24. Funding is available in the Waterworks Fud - Water Construction Fund. **26-276**

68. Authorizing City Manager to approve a one-time purchase from Core & Main, from San Antonio, Texas not to exceed the amount of $1,125,128.16 for the purchase of Automated Meter Reading (AMR) water meters for the Utilities Department. These meters will be used to replace meters that have reached the end of battery life, are broken, etc. All meters meet NSF Standard 61 Certification and NSF 61 Annex F and G (leak requirements). This purchase shall be made utilizing the HGAC Cooperative Purchasing Program Contract # WM-09-020. Funding is available in the Waterworks Fund - 2024 Water Revenue bond and Sewer System Fund - 2024 Sewer Revenue Bond. **26-292**

END OF CONSENT AGENDA

STAFF REPORTS

69. Presentation by the Laredo Commission for Women regarding the selected nominees for the 2026 Hall of Fame with possible action and any matters incident thereto. **26-178**

70. Environmental & Solid Waste Department staff report with possible action related to residential services, public education efforts, and related issues, with commercial services in accordance with city ordinances. **26-248**

71. Discussion with possible action to approve the temporary closure of International Bridge I ("Gateway to the Americas") at the request of the Secretaría de Relaciones Exteriores, submitted by Consul General Juan Carlos Mendoza Sánchez, in order to hold the 9th annual Día Internacional de la Mujer event on Friday, March 6, 2026, at 9:30 a.m. **26-331**

72. Discussion with possible action to approve the temporary closure of International Bridge II ("Juarez - Lincoln") at the request of the Washington's Birthday Celebration Association, submitted by Ms. Mirthala Barragan, Bridge Ceremony Chair, in order to hold the WBCA/IGNC International Bridge Ceremony event sponsored by Fasken Oil & Ranch on Saturday, February 21, 2026, at 7:30 a.m. **26-334**

73. Presentation by the City Manager related to general updates of City operations and ongoing directives. **26-372**

EXECUTIVE SESSION

The Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any posted agenda item when authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and/or 551.087 (Economic Development). Following closed session, the open meeting will reconvene at which time action, if any, may be taken.

74. Request for Executive Session pursuant to the Texas Government Code Section 551.087 related to negotiations between the Laredo International Airport and Aerotransportes Rafilher S.A. de C.V., doing business as Aerus, and return to open session for possible action as necessary. **26-219**

75. Request for Executive Session under Texas Government Code 551.071 (1) (A) to consult with legal counsel concerning upcoming collective bargaining negotiations with the City of Laredo Police and Fire Departments, and any other matters incident thereto. **26-348**

76. Request for Executive Session pursuant to Texas Government Code Section 551.074 to continue discussions as to the City Manager's annual review pursuant to the terms of the City Manager's employment agreement, and any other matters incident thereto. **26-353**

GENERAL COUNCIL DISCUSSIONS AND PRESENTATIONS

Request by Mayor Dr. Victor D. Treviño

77. Discussion and possible action on the creation of a citywide campaign to empower neighborhoods, engage our youth and families, and curb the recent rise in youth gun violence, and any matters related thereto. **26-C-28**

Sponsors: Cm. Vanessa Perez

78. Discussion and possible action on the addition of a tiny home within the Lafayette Tiny Homes Development specifically allocated for veterans experiencing homelessness or transitional housing needs to be built with the Mayor's Priority Funds, and any matters related thereto. **26-C-29**

Sponsors: Cm. Vanessa Perez

Request by Mayor Pro Tempore Gilbert Gonzalez

79. Discussion and possible action to designate the walking trail located at Independence Park as the Moises Jaime Walking Trail, in honor of Moises Jaime, a District 1 resident whose life was tragically lost as a result of a stray bullet on New Year's Day, and any other matters incident thereto. **26-C-23**

80. Status update regarding the voting system installed in council chambers and any other matters incident thereto. **26-C-25**

81. Discussion and possible action to have the City Secretary look into the possible implementation of online accessibility to serve on boards, committees, and commissions for easier participation, and any other matters incident thereto. **26-C-26**

Sponsors: Cm. Ruben Gutierrez Jr.

Request by Council Member Ricardo "Richie" Rangel, Jr.

82. Discussion with possible action to request a report on the economic growth of the City of Laredo by districts and any other matters incident thereto. **26-C-20**

Request by Council Member Melissa R. Cigarroa

83. Update on the status of the environmental impact studies regarding the effects of border wall and buoy construction and reporting on any results, and any other matters incident thereto. **26-C-5**

Request by Council Member Ruben Gutierrez, Jr.

84. Status update and possible action regarding companies with which the City of Laredo has executed Memoranda of Understanding (MOUs), including, but not limited to, the status of funding received **26-C-27**

from the State of Texas.

Sponsors: Mayor Pro Tempore Gilbert Gonzalez

Request by Council Member Tyler King

85. Discussion with possible action regarding a request for an update from the Utilities Department's as it relates to the Utilities Capital Improvement Plan (CIP) for FYs 27-28, the hiring of new Utilities Department engineers and Assistant Directors, current and future water line and valve replacements, and any matters incident thereto. **26-C-2**

86. Discussion with possible action regarding an update on the Animal Care Services pilot program as it relates to preventing the damage being done to private property by javelinas and feral hogs, any matters incident thereto. **26-C-4**

87. Discussion with possible action regarding the possibility of widening Carriers Drive to relieve traffic congestion at Unitec Industrial Park, with possibly adding this project to the City's Capital Improvement Plan (CIP) and continuing collaboration with the Regional Mobility Authority (RMA) for consideration, and any other matters incident thereto. **26-C-24**

Request by Council Member Vanessa J. Perez

88. Executive Session: Discussion with possible action pursuant to Texas Government Code §551.071 (Consultation with Attorney) regarding collection, enforcement, and related legal strategies concerning the $69.9 million, $69,876,000, judgment obtained by the City of Laredo against Laredo Las Lomas Properties in District III, LTD., involving the property located at 1500 Logan Street ("Old Mercy Hospital"), signed June 25, 2018, in Cause No. 2017CVK002349-D2, arising from twenty-seven (27) uncured violations, and any matters incident thereto. **26-C-13**

Sponsors: Mayor Dr. Victor D. Trevino

89. Discussion with possible action on opportunities for centralization of city services within the organization, and any other matters incident thereto. **25-C-156**

90. Discussion with possible action to create a project management policy, with standardized reporting, and any other matters incident thereto. **25-C-204**

Sponsors: Mayor Dr. Victor D. Trevino and Cm. Ricardo "Richie" Rangel Jr.

Request by Council Member Alyssa Cigarroa

91. Discussion with possible action on establishing a Pre-Council **26-C-11**

Review and Briefing Process for agenda Items and any other matters incident thereto.

Sponsors: Cm. Ricardo "Richie" Rangel Jr.

92. Discussion with possible action to request a status update on ongoing repairs at the Plaza Theatre, including timelines for the next phase of planned improvements and any other matters incident thereto. **26-C-14**

93. Discussion with possible action to direct the City Manager's Office to develop revised development codes such as form-based code or similar alternative for Downtown Laredo as contemplated in the Viva Laredo Plan and any other matters incident thereto. **26-C-15**

ADJOURN

This notice was posted at the Municipal Government Offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Friday, February 6, 2026 at 2:00 p.m.

City of Laredo

City Council

Meeting Date: 2/17/2026 **Communications 1.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Communications 2.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Communications 3.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Appointment 4.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Appointment 5.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Appointment 6.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Appointment 7.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Planning & Zoning Public Hearing & Introductory Ordinance 8.**

SUBJECT
Public Hearing and Introductory Ordinance concerning a voluntary annexation request by Jose Julio Gutierrez and wife, Judith Elena Gutierrez, altering and extending the boundary limits of the City of Laredo to annex approximately 0.25 acres of land, more or less, located south of FM 1472 and east of Iron Mine Road; providing for the effective date of the ordinance; authorizing the City Manager to execute a contract adopting a service plan for the annexed territory; and establishing the initial zoning of M-1 (Light Manufacturing District) for approximately 0.25 acres of land, more or less, as described by metes and bounds in the attached Exhibit “A.”

The Planning and Zoning Commission recommended approval of the annexation and initial zoning of M-1 (Light Manufacturing District).

Staff supports the annexation and initial zoning of M-1 (Light Manufacturing District).

AN-002-2025
District VII - Cm. Vanessa Perez

PREVIOUS COUNCIL ACTION
Pursuant to Ordinance 2020-O-130, there are two (2) annexation cycles per year.

BACKGROUND
Texas Local Government Code Section 43.0673 requires a public hearing before City Council. The public hearing was held on January 20, 2026. The petition for annexation was presented before the Planning and Zoning Commission on November 6, 2025 for a recommendation. The petition will subsequently go before City Council for final reading of the ordinance on March 16, 2026.

Tract 2 is as follows:

Voluntary Annexation:
Tract 2 - 0.25 acres of land, more or less, located south of FM 1472 and east of Iron Mine Road.

Petitioner: Jose Julio Gutierrez and wife, Judith Elena Gutierrez

Council District: District VII - Cm. Vanessa Perez

Proposed Use: M-1 (Light Manufacturing District)

Site: The subject tract is part of a 3.30-acre unplatted tract located inside the City limits.

Surrounding Land Uses: To the north, the adjoining tract is currently used as a trailer yard. The areas to the east, south, and west are vacant and undeveloped.

Comprehensive Plan: The Future Land Use Map identifies this tract as Medium Density Residential.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The Future Transportation Plan identifies FM 1472 as an expressway.
https://www.cityoflaredo.com/home/showpublisheddocument/21421/638941324987500000

Letters sent to surrounding property owners: (3) In Favor: (0) Opposed: (0)

STAFF COMMENTS:
Property owners have 180 days following the effective date of an annexation to request a zone change without a fee charged.

COMMITTEE RECOMMENDATION
The Planning and Zoning Commission reviewed the proposed annexation and zoning designation on November 6, 2025 and recommended approval of the annexation and initial zoning of M-1 (Light Manufacturing District).

STAFF RECOMMENDATION
Staff supports the proposed annexation.

Staff supports the proposed initial zoning of M-1 (Light Manufacturing District). The proposed initial zoning is compatible with the surrounding industrial uses and consistent with the M-1 (Light Manufacturing District) zoning pattern.

IMPACT ANALYSIS
M-1 (Light Manufacturing District):
The purpose of the M-1 (Light Manufacturing District) is to encourage the development of manufacturing and wholesale business establishments, which are clean quiet, and free of hazardous or objectionable elements, such as noise, odor, dust, smoke or glare. Research activities are encouraged. This district is further designed to act as a transitional use between industrial uses and other less intense and residential uses.

Is this change contrary to the established land pattern?
No. The subject tract is part of a larger parent tract designated for industrial use, and the surrounding area is partly outside city limits and remains vacant and undeveloped. Pinnacle Industry Center lies approximately 600 feet, more or less, to the south, further establishing the surrounding area’s industrial development pattern.

Would this change create an isolated zoning district unrelated to surrounding districts?
No. The subject tract is part of a larger parent tract zoned M-1. The adjacent tracts to the west and south are zoned M-1, while the surrounding area outside the city limits remains vacant and undeveloped.

Will this change adversely influence living condition in the neighborhood?
No. There are no residential neighborhoods in the area.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
N/A

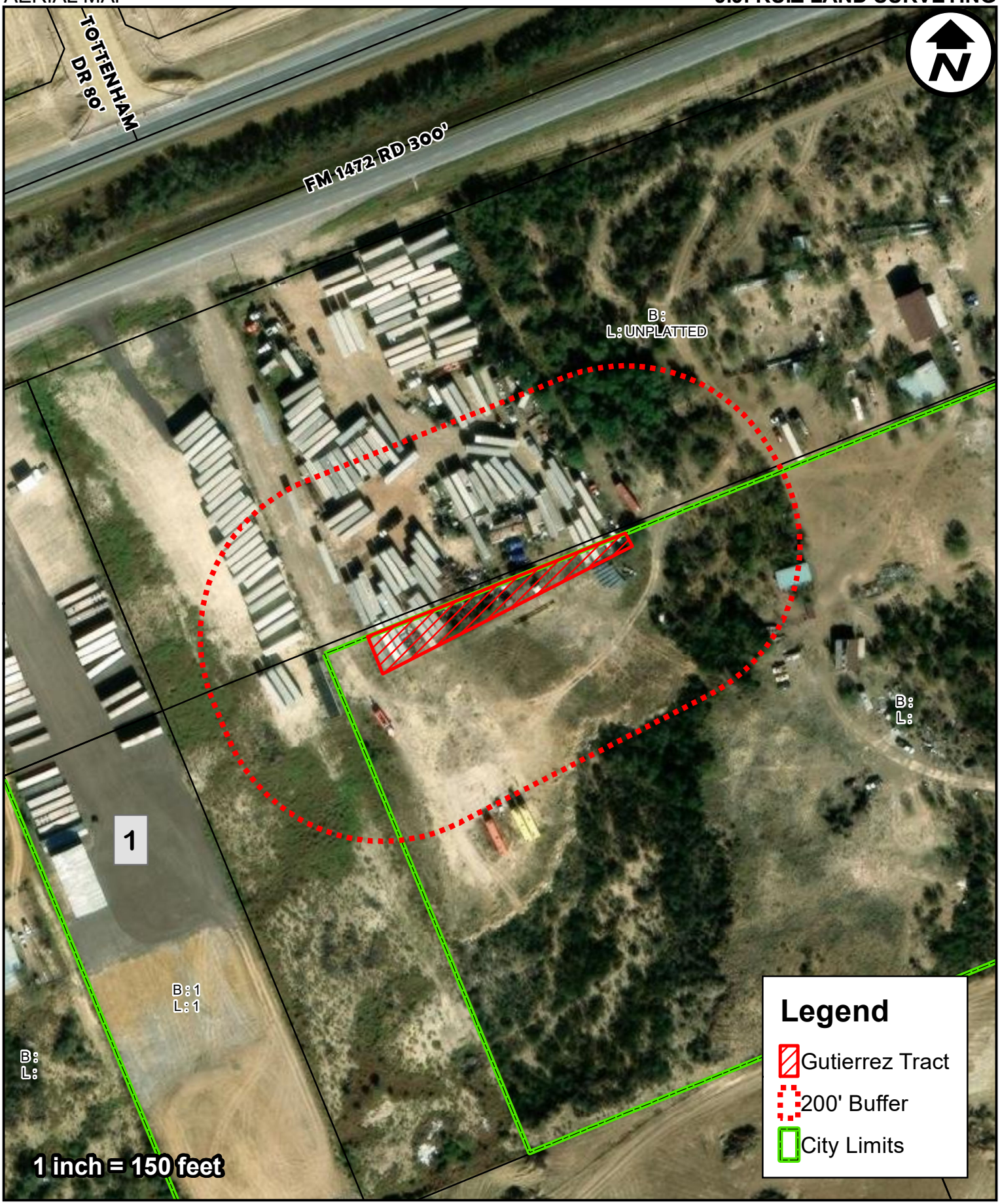
Fiscal Impact

Fiscal Year:	Click or tap here to enter text.
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

TRACT 2 **GUTIERREZ TRACT** **0.25 ACRES**

AERIAL MAP **J.J. RUIZ LAND SURVEYING**

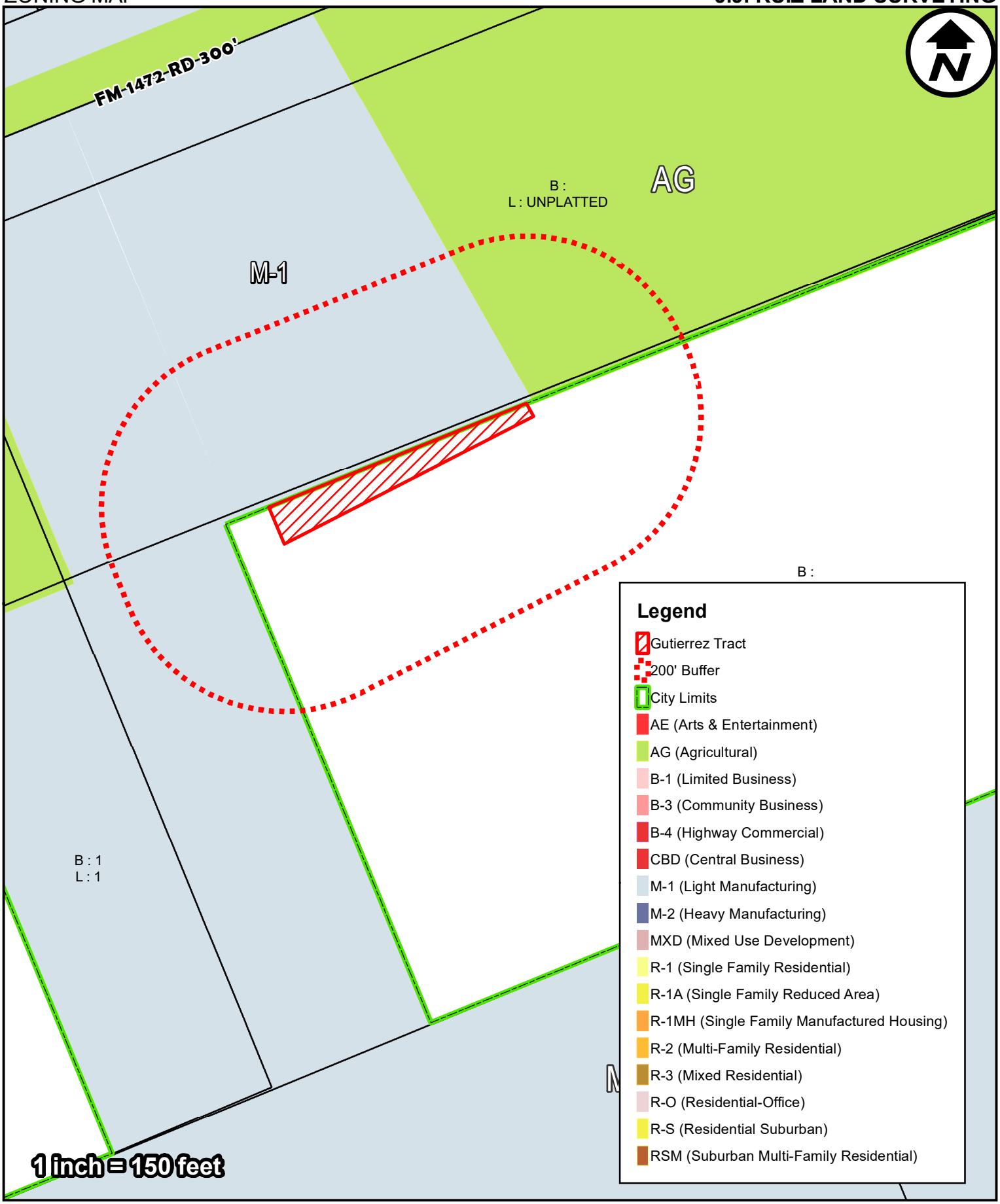


City of Laredo Planning Department
1413 Houston Street
Laredo, Texas 78040

DISCLAIMER
The information provided in this map submited to, gathered by and/or developed by the City of Laredo from various sources. Geographic Information has a high probability of becoming outdated from the time it is collected and therefore, at-presentground conditions should be assessed to determine the accuracy of provided information. The city of Laredo assumes no liability for any decisions made or actions taken or no taken by the user of this data in reliance upon any data furnished herewith. The use o this data indicates your unconditional acceptance of all risks associated with the use of this data.

TRACT 2 **GUTIERREZ TRACT** **0.25 ACRES**

ZONING MAP **J.J. RUIZ LAND SURVEYING**



City of Laredo Planning Department
1413 Houston Street
Laredo, Texas 78040

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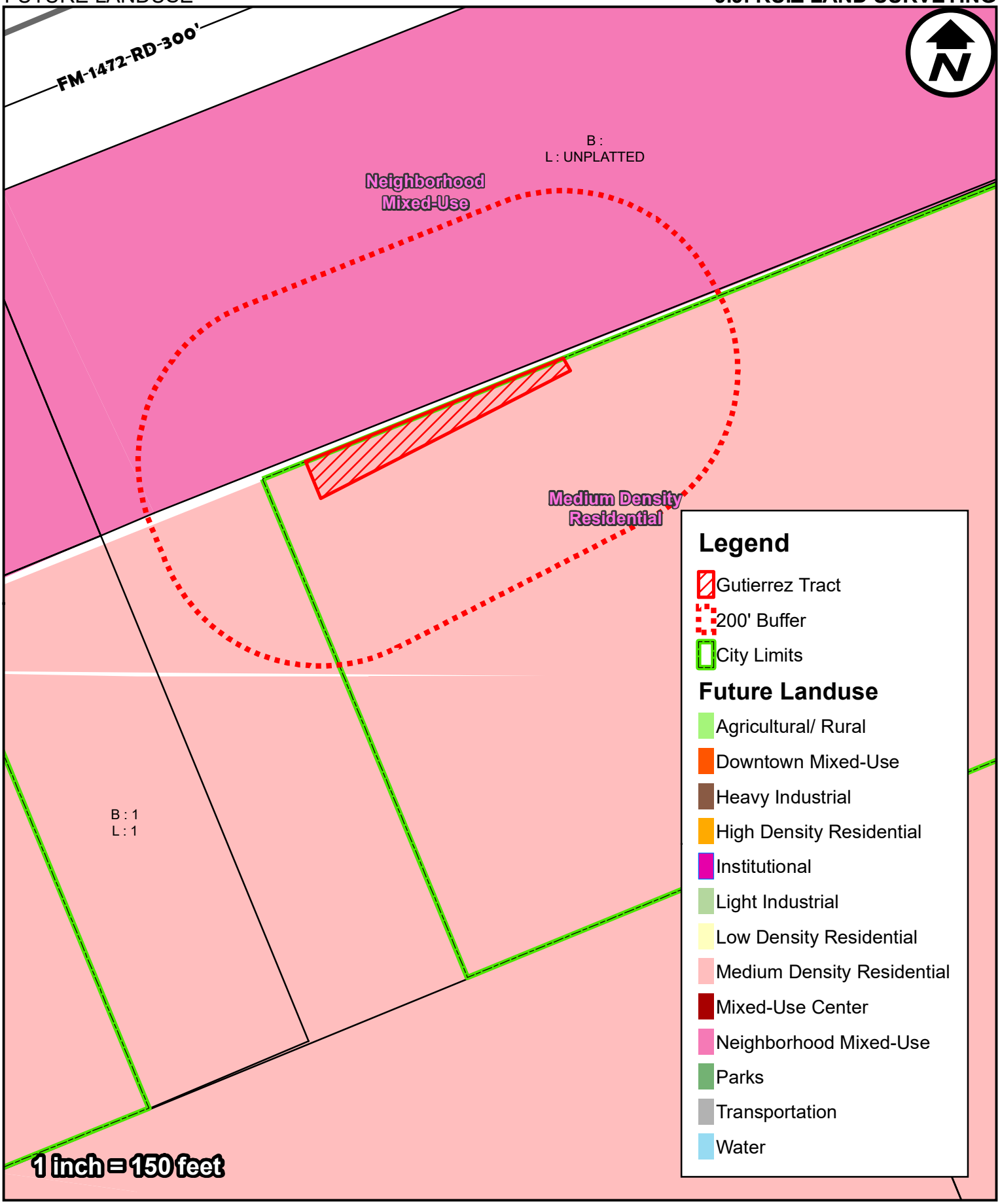
TRACT 2 **GUTIERREZ TRACT** **0.25 ACRES**

FUTURE LANDUSE **J.J. RUIZ LAND SURVEYING**



City of Laredo Planning Department
1413 Houston Street
Laredo, Texas 78040

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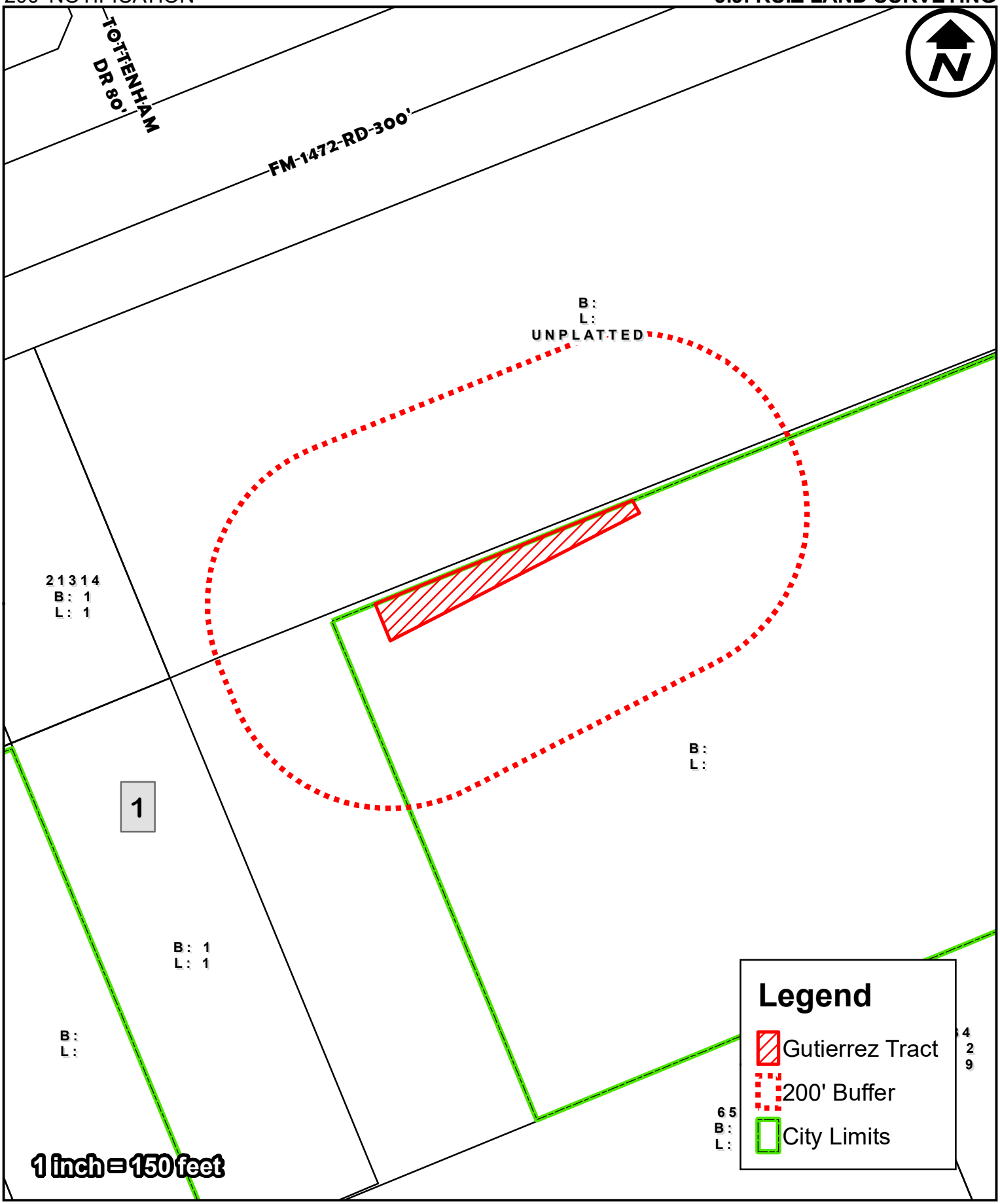
TRACT 2 **GUTIERREZ TRACT** **0.25 ACRES**

200' NOTIFICATION **J.J. RUIZ LAND SURVEYING**



City of Laredo Planning Department
1413 Houston Street
Laredo, Texas 78040

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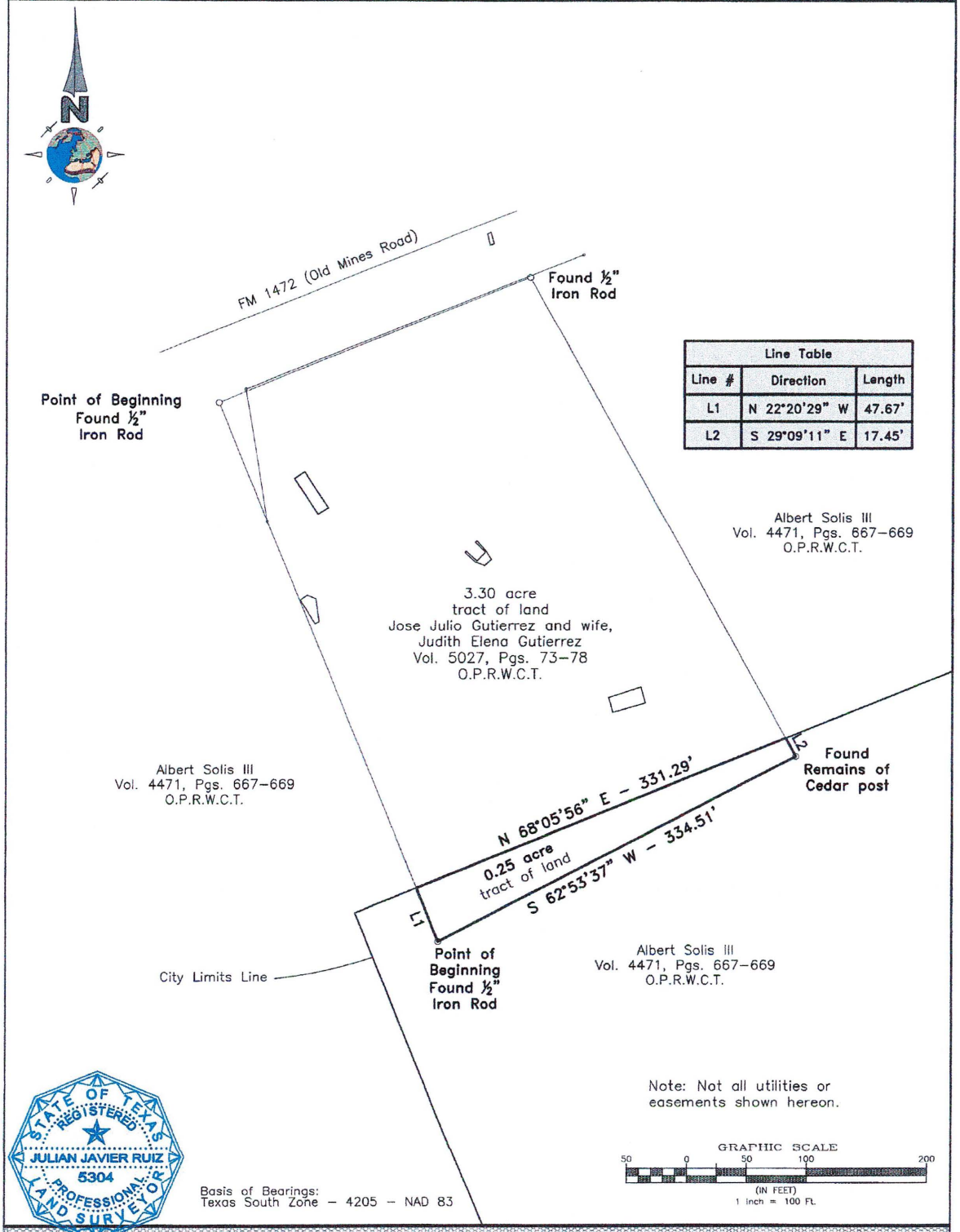
Survey
of a 0.25 acre tract of land, out of a tract of land
conveyed to the Jose Julio Gutierrez and wife, Judith Elena Gutierrez
situated in Porcion 10, Tomas Sanchez, Abstract 280
Webb County, Texas



Line Table		
Line #	Direction	Length
L1	N 22°20'29" W	47.67'
L2	S 29°09'11" E	17.45'

Note: Not all utilities or easements shown hereon.

GRAPHIC SCALE
50 0 50 100 200
(IN FEET)
1 inch = 100 FT.

STATE OF TEXAS
REGISTERED
JULIAN JAVIER RUIZ
5304
PROFESSIONAL
LAND SURVEYOR

Basis of Bearings:
Texas South Zone – 4205 – NAD 83

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY STATE THAT THIS SURVEY IS TRUE AND CORRECT AND WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION, ON THE GROUND, THAT THE CORNER MONUMENTS SHOWN WERE PROPERLY PLACED OR LOCATED.

Julian Javier Ruiz, R.P.L.S. No. 5304–TEXAS

03–13–2025
CURRENT DATE:

JJ RUIZ Land Surveying
2724 Wildwood Drive
Weslaco, Texas 78596
www.jjruizlandsurveying.com
Phone 956-568-4470
Fax 956-568-4471

TECH:	J.J.R.
Q.C.:	J.J.R.
JOB No.:	25018
DATE:	03–12–25
F.B.:	000
PG.:	000
SHEET:	1 OF 2

2724 Wildwood Drive
Weslaco, Texas 78596
www.jjruizlandsurveying.com
Phone 956-568-4470
Fax 956-568-4471

J Ruiz Land Surveying

Field Notes
for a 0.25 acre tract of land
out of a tract of land conveyed to Jose Julio Gutierrez and wife, Judith Elena Gutierrez
situated in Porcion 10, Tomas Sanchez, Abstract 280
Webb County, Texas

Being a 0.25 acre tract of land, out of a tract of land conveyed to Jose Julio Gutierrez and wife, Judith Elena Gutierrez, described in deed recorded in Volume 5027, Pages 73-78, Official Records, Webb County, Texas, situated in Porcion 10, Tomas Sanchez, Abstract 280, Webb County, Texas, and being more particularly described by metes and bounds as follows, to wit:

Beginning at a ***½" iron rod*** found at the most southerly corner of said Jose Julio Gutierrez tract, at an interior corner of a tract of land conveyed to Albert Sosa III, described in deed recorded in Volume 4471, Pages 667-669, Official Records, Webb County, Texas, for the southwest corner hereof;

Thence, with an easterly line of said Sosa tract, ***North 22 degrees 20 minutes 29 seconds West, 47.67 feet*** to a ***point*** at the City of Laredo city limits line, for the northwest corner hereof;

Thence, with the City of Laredo city limits line, ***North 68 degrees 05 minutes 56 seconds East, 331.29 feet*** to a ***point***, at a westerly line of aforementioned Sosa tract, for the northeast corner hereof;

Thence, with a westerly line of said Sosa tract, ***South 29 degrees 09 minutes 11 seconds East, 17.45 feet*** to the ***remains of a cedar post*** found at an interior corner of said Sosa tract, for the southeast corner hereof;

Thence, with a northerly line of said Sosa tract, ***South 62 degrees 53 minutes 37 seconds West, 334.51 feet*** to the Point of Beginning and containing **0.25 acres** of land, more or less.

Basis of Bearings:
Texas South Zone – 4205 – NAD 83

State of Texas:
County of Webb:

I, **Julian Javier Ruiz**, a Registered Professional Land Surveyor, do hereby state that the above captioned "Field Notes" and attached "Plat of Survey" is true and was prepared from an actual survey of the property made under my supervision on the ground and that the corner monuments shown were properly placed or located under my supervision.

5304

R.P.L.S. No. 5304 – Texas

03-13-25

Current Date

2724 Wildwood Drive
Weslaco, Texas 78596
www.jjruizlandsurveying.com
Phone 956-568-4470
Fax 956-568-4471

JJ Ruiz Land Surveying

Closure Report
for a 0.25 acre tract of land

North: 17128749.93' East: 628397.67'
Course: North 22° 20' 29" West Length: 47.67'

North: 17128794.02' East: 628379.55'
Course: North 68° 05' 56" East Length: 331.29'

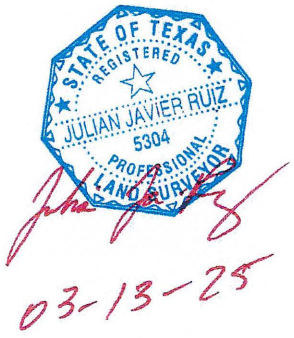
North: 17128917.59' East: 628686.93'
Course: South 29° 09' 11" East Length: 17.45'

North: 17128902.35' East: 628695.44'
Course: South 62° 53' 37" West Length: 334.51'

North: 17128749.93' East: 628397.67'

Perimeter: 730.92' Area: 10812.86 Sq. Ft.
Error Closure: 0.01 Course: North 43° 56' 10" West
Error North: 0.008 East: -0.007

Precision 1: 73092.00



FEASABILITY STUDY

TRACT 2: Gutierrez Tract **Acres**: 0.25

APPLICANT: Jose Julio Gutierrez and wife, Judith Elena Gutierrez
LOCATION: South of FM 1472 and East of Iron Mine Road
PROPOSED DEVELOPMENT: Industrial **Proposed Take Down**: 2025

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Build-out
Estimated population per development year	0	0	0	0	0	0	0	0	0	0	0
Total acreage	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Single family dwelling units	0	0	0	0	0	0	0	0	0	0.00	0
Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	**$264,465.00**	**$264,465.00**	**$264,465.00**	**$264,465.00**	**$264,465.00**	**$264,465.00**	**$264,465.00**	**$264,465.00**	**$264,465.00**	**$264,465.00**	**$264,465.00**
GENERAL FUND (cumulative; rates shown are static, in all likelihood some increase will occur)											
Taxes: Property	$1,342.49	$1,342.49	$1,342.49	$1,342.49	$1,342.49	$1,342.49	$1,342.49	$1,342.49	$1,342.49	$1,342.49	$1,342.49
Garbage Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Stormwater Fees	$0.00	$276.00	$276.00	$276.00	$276.00	$276.00	$276.00	$276.00	$276.00	$276.00	$276.00
TOTAL	**$1,342.49**	**$1,618.49**	**$1,618.49**	**$1,618.49**	**$1,618.49**	**$1,618.49**	**$1,618.49**	**$1,618.49**	**$1,618.49**	**$1,618.49**	**$1,618.49**
**Garbage fees are not applicable to industrial sites because City of Laredo is not capable of providing services. They are serviced by private providers.*											
GENERAL FUND EXPENDITURES (data based on per capita cost; cost data not available for commercial properties)											
Police	$802.13	$802.13	$802.13	$802.13	$802.13	$802.13	$802.13	$802.13	$802.13	$802.13	$802.13
Fire & EMS	$670.85	$670.85	$670.85	$670.85	$670.85	$670.85	$670.85	$670.85	$670.85	$670.85	$670.85
Sanitation/Street Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**
REVENUES - EXPENDITURES	-130.49	$145.51	$145.51	$145.51	$145.51	$145.51	$145.51	$145.51	$145.51	$145.51	$145.51
ENTERPRISE SYSTEM REVENUES (cumulative)											
Water System	$0.00	$805.57	$821.68	$838.12	$854.88	$871.98	$889.41	$907.20	$925.35	$943.85	$943.85
Wastewater System	$0.00	$608.83	$621.01	$633.43	$646.10	$659.02	$672.20	$685.65	$699.36	$713.35	$713.35
ENTERPRISE SYSTEM EXPENDITURES (cumulative)											
Water System	$0.00	$775.88	$791.40	$807.23	$823.37	$839.84	$856.64	$873.77	$891.24	$909.07	$909.07
Wastewater System	$0.00	$583.88	$595.56	$607.47	$619.62	$632.01	$644.65	$657.55	$670.70	$684.11	$684.11
SYSTEM PROFIT/ (LOSS)	**$0.00**	**$54.64**	**$55.73**	**$56.85**	**$57.99**	**$59.15**	**$60.33**	**$61.53**	**$62.77**	**$64.02**	**$64.02**

Additional revenues (at proposed rates):	$486	for water treatment capacity
	$398	for wastewater treatment capacity

RECOMMENDATION: APPROVAL

CITY OF LAREDO
ANNEXATION AGREEMENT AND SERVICE PLAN
TRACT 2
GUTIERREZ TRACT

WHEREAS, the City of Laredo is a home rule municipality and a political subdivision of the State of Texas; and

WHEREAS, Chapter 43.003 of the Texas Local Government Code specifically sets out the legal requirements for the annexation of land adjoining the city limits of a home-rule municipality, such as the City of Laredo, Texas; and

WHEREAS, Jose Julio Gutierrez and wife, Judith Elena Gutierrez have filed a voluntary petition with the City of Laredo for the annexation of 0.25 acres, more or less, tract of land, said tract of land being more particularly described by metes and bounds on the attached Exhibit "A"; and

WHEREAS, Section 1.04 of the Charter of the City of Laredo requires the execution of an annexation agreement between the City of Laredo and the landowner of the territory being annexed; and

WHEREAS, Section 43.0672 of the Texas Local Government Code, requires the preparation of a service plan describing the provision of municipal services to the territory being annexed, prior to implementation of annexation proceedings and related public hearings.

NOW, THEREFORE, FOR AND IN CONSIDERATION, of the sum of Seven-Hundred Fifty and No/100 Dollars ($750.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the **CITY OF LAREDO**, a home-rule municipality, and Jose Julio Gutierrez and wife, Judith Elena Gutierrez being the parties to this A**NNEXATION AGREEMENT AND SERVICE PLAN**, do hereby mutually acknowledge, consent, and agree to the following terms, conditions and service plan for annexation by the City of Laredo of 0.25 acres tract of land, more or less, belonging to Jose Julio Gutierrez and wife, Judith Elena Gutierrez.

SERVICE PLAN

A petition for annexation from Jose Julio Gutierrez and wife, Judith Elena Gutierrez was received for property designated as "Tract 2 (Gutierrez Tract)" described by metes and bounds in Exhibit "A" of this Annexation Agreement and Service Plan and made a part hereof for all purposes. This Service Plan was prepared in accordance with the requirements of Section 43.0672 of the Texas Local Government Code and was available for review by the public at hearings duly held on January 20, 2026. Public notice of the hearings was provided on January 4, 2026, not more than twenty or less than ten days before the hearings as provided in Section 43.0673 of the Texas Local Government Code.

Section 1. Services to be provided on the effective date of annexation

1. Police Protection: Police protection shall be provided to the tract immediately upon the effective date of annexation. Police protection shall include traffic control enforcement, crime prevention activities, police patrol, crime investigation, and emergency response.

2. Fire protection and Emergency Medical Services: First response fire and EMS services will be provided to the area from Fire Station No. 13, which is located approximately 7.55 miles from the proposed site. Fire services include protection, prevention, and emergency medical response.

3. Solid Waste Collection: The collection and disposal of solid waste will be extended to the area within thirty days from the effective date of annexation on the same basis as other residential and institutional customers. Institutional, commercial, and industrial generators of solid waste may use city services or contract with private haulers. Disposal of all solid waste will be at the municipal sanitary landfill. Fees charged customers within the tract will be the same as all similarly classified customers.

4a. Operation and Maintenance of Public Water Services

RESIDENTIAL ANNEXATION FEE FOR WATER:

Lots under 10,000 sq.ft.	$1,298.70/lot (135 gpcd X 3.7 person/lot X $2.60/gal)
Lots over 10,000 sq.ft.	$1,943.59/lot

COMMERCIAL/INDUSTRIAL ANNEXATION FEE FOR WATER:

Less than 1.0 acres	$1,295.66/lot
Lots 1 acre and Fraction:	$1,943.60/acre

This fee is in addition to water availability or other fees but shall be superseded by the adoption and implementation of impact fees. Water service will be to the customer at the same rates charged like customers within the City Limits. The City Charter and City Ordinance require that all line extensions be made at the expense of the developer to conform to City Standards. Water for fire protection services will be provided to the tract on the same basis and subject to the same requirements as all new development within City Limits.

4b. Operation and Maintenance of Public Wastewater Services:

RESIDENTIAL ANNEXATION FEE FOR SANITARY SEWER:

Lots under 10,000 sq.ft.	$2,205.20/lot (100 gpcd X 3.7 person/lot X $5.96/gal)
Lots over 10,000 sq.ft.	$2,591.48/lot

COMMERCIAL/INDUSTRIAL ANNEXATION FEE FOR SANITARY SEWER:

Less than 5.0 acres	$1,593.00/acre (15 people/ac. X 18 gallons/person/day X $5.90 gallon=$1,593.00)
More than 5.01 acres	$1,943.60/acre

This fee is in addition to water availability or other fees but shall be superseded by the adoption and implementation of impact fees. Wastewater service will be provided to the customer at the same rates charged like customers within the City Limits. The City Charter and City Ordinance require that all line extensions be made at the expense of the developer to conform to City Standards. Wastewater services will be provided to the tract on the same basis and subject to the same requirements as all new development within City Limits.

5. Maintenance of roads and streets: Public roads and streets will be maintained on the effective date of the annexation in the same manner as all roads and streets within the city limits. All thoroughfare rights-of-way shall be dedicated to comply with the Long-Range Thoroughfare requirements of the City of Laredo's Comprehensive Plan. Road maintenance consists of repair of paving, maintenance of traffic lights, controls and signals, and will be provided immediately upon annexation. Street lighting is required of all new development and will be provided at petitioner's expense.

6. Operation and Maintenance of parks, playgrounds and swimming pools: Any future residential developments proposed to be constructed on the annexed property must satisfy all requirements for parkland and improvement fees, as defined in the most recently adopted Parkland Dedication Ordinance.

7. Operation and Maintenance of other public facilities: No public facilities, public buildings, or other service facilities are presently located within the tract. All facilities required by the development shall be provided at the expense of the petitioner, its successors and assigns, or jointly in cooperation with the city at such time as warranted by the development.

The Service Plan does not contemplate the creation of another political subdivision, nor will it require the funding of capital improvements by the petitioner to which petitioner has not agreed prior to the institution of proceedings, or which will be charged in any manner inconsistent with Chapter 395 of the Texas Local Government Code. The Service Plan does not propose services in the area in a manner that would have the effect of reducing by more than a negligible amount the level of fire and police protection and emergency medical services provided within the corporate boundaries of the municipality before annexation.

If the annexed area had a lower level of services, infrastructure, and infrastructure maintenance than the level of services, infrastructure, and infrastructure maintenance provided within the corporate boundaries of the municipality before annexation, a service

plan must provide the annexed area with a level of services, infrastructure, and infrastructure maintenance that is comparable to the level of services, infrastructure, and infrastructure maintenance available in other parts of the municipality with topography, land use, and population density similar to those reasonably contemplated or projected in the area.

Section 2. Capital Improvements
The tract does not require the construction or acquisition of capital improvements by the City. Petitioner agrees to provide all roadways, drainage, and all public improvements at such time as the property is platted.

Section 3. Land Use
When the annexation results in the abutment of residential uses with M-1 (Light Manufacturing District) as defined in the Laredo Land Development Code, a 100 ft. buffer yard between the different land uses shall be required, and the buffer yard shall be maintained by the property owner. This *Section 3. Land Use* shall survive the expiration of this agreement.

The Service Plan is valid for a period of ten years, and all services within the area shall be provided in accordance with the Plan. Should an ordinance pertaining to reserve areas or impact fees be adopted by the City Council, the ordinance shall supersede any provisions established herein.

THIS ANNEXATION AGREEMENT AND SERVICE PLAN WAS ENTERED INTO AND EXECUTED ON THIS_____DAY OF____, 2026.

CITY OF LAREDO,
a Texas Municipal Corporation

By: _____
Joseph Neeb
City Manager

ATTESTED:

_____
Mario Maldonado, Jr.
City Secretary

Jose Julio Gutierrez and wife, Judith Elena Gutierrez

By: _____
Jose Julio Gutierrez

By: _____
Judith Elena Gutierrez

APPROVED AS TO FORM:

_____
Doanh "Zone" T. Nguyen
City Attorney

ACKNOWLEDGMENT

State of Texas *
County of Webb *

This instrument was acknowledged before me on this ___ day of _____ , 2026 by Joseph Neeb, for and on behalf of the City of Laredo.

_____
Notary Public, State of Texas

ACKNOWLEDGMENT

State of Texas *
County of Webb *

This instrument was acknowledged before me on this ___ day of _____, 2026 by Jose Julio Gutierrez and Judith Elena Gutierrez, on behalf of Jose Julio Gutierrez and wife, Judith Elena Gutierrez.

_____
Notary Public, State of Texas

ORDINANCE NO. 2026-O-XX

ALTERING AND EXTENDING THE BOUNDARY LIMITS OF THE CITY OF LAREDO, ANNEXING ADDITIONAL TERRITORY OF APPROXIMATELY 0.25 ACRES OF LAND, MORE OR LESS, LOCATED SOUTH OF FM 1472 AND EAST OF IRON MINE ROAD; PROVIDING FOR THE EFFECTIVE DATE OF THE ORDINANCE; AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT ADOPTING A SERVICE PLAN FOR THE ANNEXED TERRITORY; AND ESTABLISHING THE INITIAL ZONING OF M-1 (LIGHT MANUFACTURING DISTRICT) FOR APPROXIMATELY 0.25 ACRES OF LAND, MORE OR LESS.

WHEREAS, the land hereinafter described is contiguous to the corporate limits of the City of Laredo, Texas, and is located within its extraterritorial jurisdiction; and

WHEREAS, the owner of the land has applied for the voluntary annexation of the land, described by the metes and bounds and attached hereto and made a part hereof for all the purposes, as set out in Exhibit “A”; and

WHEREAS, the City of Laredo has an unused allocation from prior calendar years; and

WHEREAS, the City Council believes and so finds that the annexation of such land is in the public interest and will promote the general welfare; and

WHEREAS, a public hearing was held in compliance with Article 43.0673, of the Municipal Annexation Act, giving all persons interested in such annexation an opportunity to be heard; and

WHEREAS, notice of such public hearing was duly given, as provided by law, and such hearing was held on the date and at the time, place and hour so announced; and

WHEREAS, at said Public Hearing, the proposed Service Plan for the annexation land herein described was considered by the City Council and was made available for public inspection.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: That the City of Laredo hereby adopts a Service Plan for the extension of municipal services into the land described in Exhibit "A". A copy of said Service Plan is marked Exhibit "B" attached hereto and made a part hereof for all purposes.

Section 2: That the following described land containing 0.25 acres lying adjacent to and adjoining the City of Laredo is hereby added and annexed to the City of Laredo,

and said land be and is included within the boundary limits of the City of Laredo, and the present boundary limits of said City, at the various points contiguous to the area hereinafter described, are altered and amended so as to include said area within the corporate limits of the City of Laredo. That from and after the effective date of this Ordinance, the Boundary Limits of the City of Laredo shall include all such additional, adjacent, and hereby annexed land herein above described in Section 2. That from and after the final passage and adoption of this Ordinance, the Boundary Limits of the City of Laredo, Texas, shall be as herein above set out in Exhibit "A", and the property situated therein shall bear its pro rata part of the taxes levied by the City of Laredo, and the inhabitants thereof shall be entitled to all the rights and privileges of all the citizens and shall be bound by the acts, ordinances, resolutions and regulations of the City of Laredo.

Section 3: That the Zoning Map of the City of Laredo be and is hereby amended to show the initial zoning designation boundaries for the land, as set out in Exhibit "A", attached hereto and made a part hereof for all purposes as M-1 (Light Manufacturing District).

Section 4: Severability

If any provision, section subsection, sentence, clause, or phrase of this ordinance, or the application of the same to any person or set of circumstances is for any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this ordinance or their application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council in adopting this ordinance that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidness or invalidity or another portion hereof, and all provisions of this ordinance are declared to be severable for that purpose.

Section 5: Open Meeting

The City Council officially finds, determines, recites and declares that a sufficient written notice of the date, hour, place and subject of this meeting of the City Council was posted at a place convenient to the public at the city hall of the City for the time required by law preceding this meeting as required by the Open Meeting Law, Article 6252-17, Texas Revised Civil Statutes Annotated; and that this meeting has been open to the public as required by law at all times during which this ordinance and the subject matter approves and confirms such written notice and the contents and posting hereof.

Section 6: That this Ordinance shall be published in the manner provided in article II, Section 2.09 (D) of the Charter of the City of Laredo.

Section 7: This Ordinance shall become effective upon passage.

APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Planning & Zoning Public Hearing & Introductory Ordinance 9.**

SUBJECT
Public Hearing and Introductory Ordinance concerning a voluntary annexation request by Russell Palmer, on behalf of Las Islitas Ranch, LLC, altering and extending the boundary limits of the City of Laredo to annex approximately 59.89 acres of land, more or less, of land located northeast of FM 1472 and Max A. Mandel Municipal Golf Course; providing for the effective date of the ordinance; authorizing the City Manager to execute a contract adopting a service plan for the annexed territory; and establishing the initial zoning of B-3 (Community Business District) for approximately 14.40 acres of land and approximately 1.039 acres of land, more or less, and R-1A (Single Family Reduced Area District) for approximately 44.452 acres of land, more or less, as described by metes and bounds in the attached Exhibit “A.”

The Planning and Zoning Commission recommended approval of the annexation and initial zoning of B-3 (Community Business District) and R-1A (Single Family Reduced Area District).

Staff supports the annexation and initial zoning of B-3 (Community Business District) and R-1A (Single Family Reduced Area District).

AN-003-2025
District VII - Cm. Vanessa Perez

PREVIOUS COUNCIL ACTION
Pursuant to Ordinance 2020-O-130, there are two (2) annexation cycles per year.

BACKGROUND
Texas Local Government Code Section 43.0673 requires a public hearing before City Council. The public hearing was held on January 20, 2026. The petition for annexation was presented before the Planning and Zoning Commission on November 6, 2025 for a recommendation. The petition will subsequently go before City Council for final reading of the ordinance on March 16, 2026.

Tract 3 is as follows:

Voluntary Annexation:
Tract 3 - 59.89 acres of land, more or less, located at northeast of FM 1472 and Max A. Mandel Municipal Golf Course.

Petitioner: Russell Palmer, on behalf of Las Islitas Ranch, LLC

Council District: District VII - Cm. Vanessa Perez

Proposed Use: B-3 (Community Business District) for approximately 14.40 acres of land and approximately 1.039 acres of land, more or less, and R-1A (Single Family Reduced Area District) for approximately 44.452 acres of land, more or less.

Site: The site is currently vacant and undeveloped.

Surrounding Land Uses: To the north and east, the area is vacant and undeveloped. To the southwest is FM 1472 and the Max A. Mandel Municipal Golf Course, and adjacent to the northwest is a gas well and tank battery facility located outside city limits.

Comprehensive Plan: The Future Land Use Map identifies this tract as High Density Residential, Medium Density Residential, Low Density Residential, and Mixed-Use Center uses.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The Future Transportation Plan identifies FM 1472 as an expressway.
https://www.cityoflaredo.com/home/showpublisheddocument/21421/638941324987500000

Letters sent to surrounding property owners: (2) In Favor: (0) Opposed: (0)

STAFF COMMENTS:
Property owners have 180 days following the effective date of an annexation to request a zone change without a fee charged.

COMMITTEE RECOMMENDATION
The Planning and Zoning Commission reviewed the proposed annexation and zoning designation on November 6, 2026 and recommended approval of the annexation and initial zoning of B-3 (Community Business District) and R-1A (Single Family Reduced Area District).

STAFF RECOMMENDATION
Staff supports the proposed annexation.

Staff supports the proposed initial zoning of B-3 (Community Business District) and R-1A (Single Family Reduced Area District). The proposed initial zoning is consistent with the Comprehensive Plan's Future Land Use Map, which designates this area for High, Medium, and Low Density Residential, as well as Mixed-Use Center uses. The combination of B-3 (Community Business District) near the primary access from FM 1472 and R-1A (Single Family Reduced Area District) within the interior of the tract provides an appropriate transition of commercial to residential uses.

IMPACT ANALYSIS
B-3 (Community Business District):
The purpose of the B-3 District is to provide for those businesses and services serving a trade area larger than a neighborhood, but smaller than the entire City and located primarily along minor or principal arterial streets, as classified in the Transportation Plan of the City of Laredo. It is intended for this zoning classification to exist primarily abutting minor or principal arterial streets while preserving established residential neighborhoods along such streets.

R-1A (Single Family Reduced Area District):
The purpose of the R-1A District is to provide for residential uses and those public uses normally considered an integral part of the residential neighborhood they serve. In addition, this district provides for the subdivision of single-family residential lots with a minimum of four thousand five hundred (4,500) square feet.

Is this change contrary to the established land pattern?
No. The surrounding land pattern is vacant and undeveloped. However, directly opposite to the subject tract is the Max A. Mandel Municipal Golf Course, which provides recreational use that complements the proposed residential and commercial uses of the subject tract.

Would this change create an isolated zoning district unrelated to surrounding districts?
No. The surrounding land is vacant and undeveloped.

Will this change adversely influence living condition in the neighborhood?
No. This tract is surrounded by vacant and undeveloped land.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
N/A

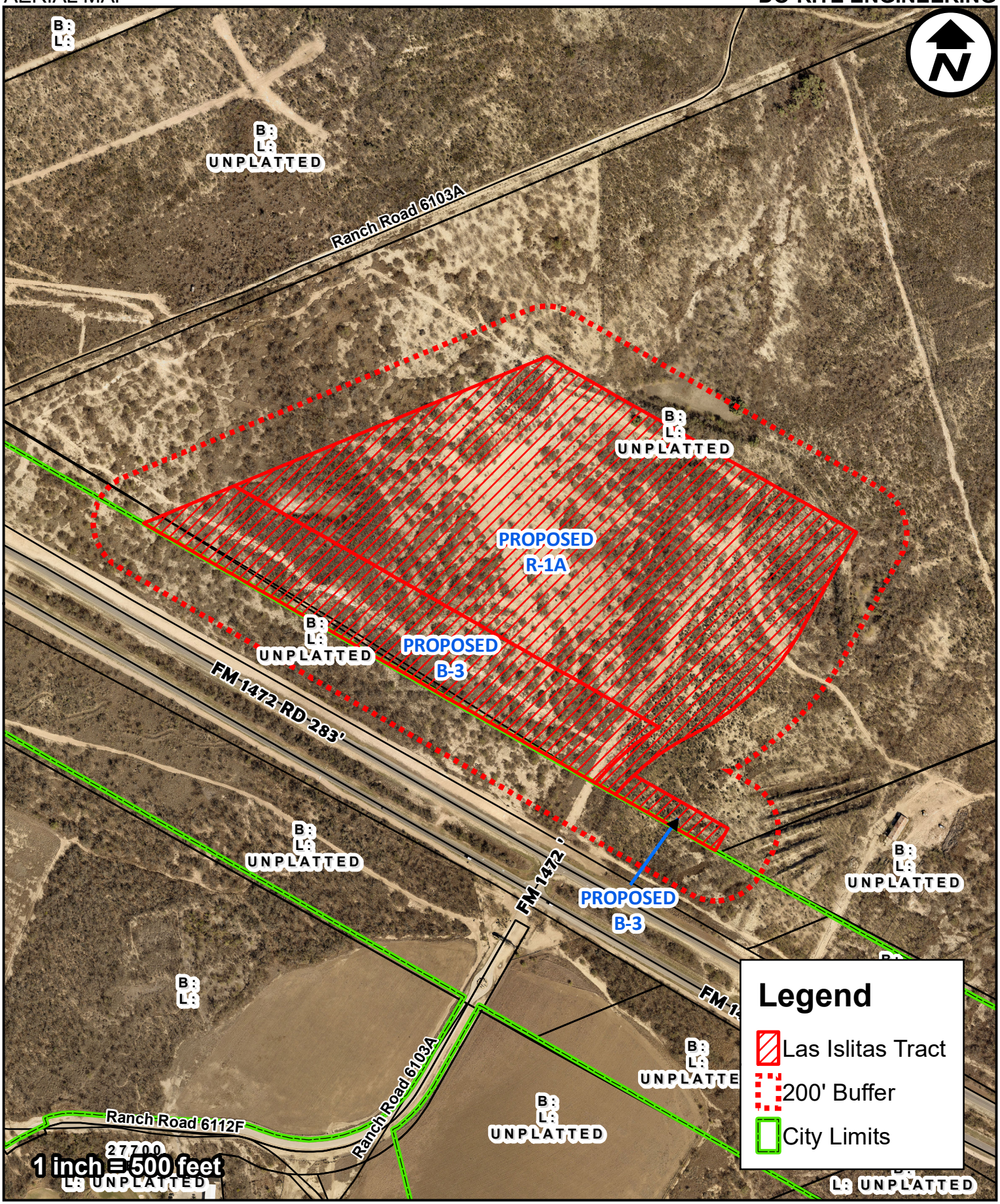
Fiscal Impact

Fiscal Year:	Click or tap here to enter text.
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

TRACT 3 **LAS ISLITAS TRACT** **59.891 ACRES**

AERIAL MAP **DO-RITE ENGINEERING**

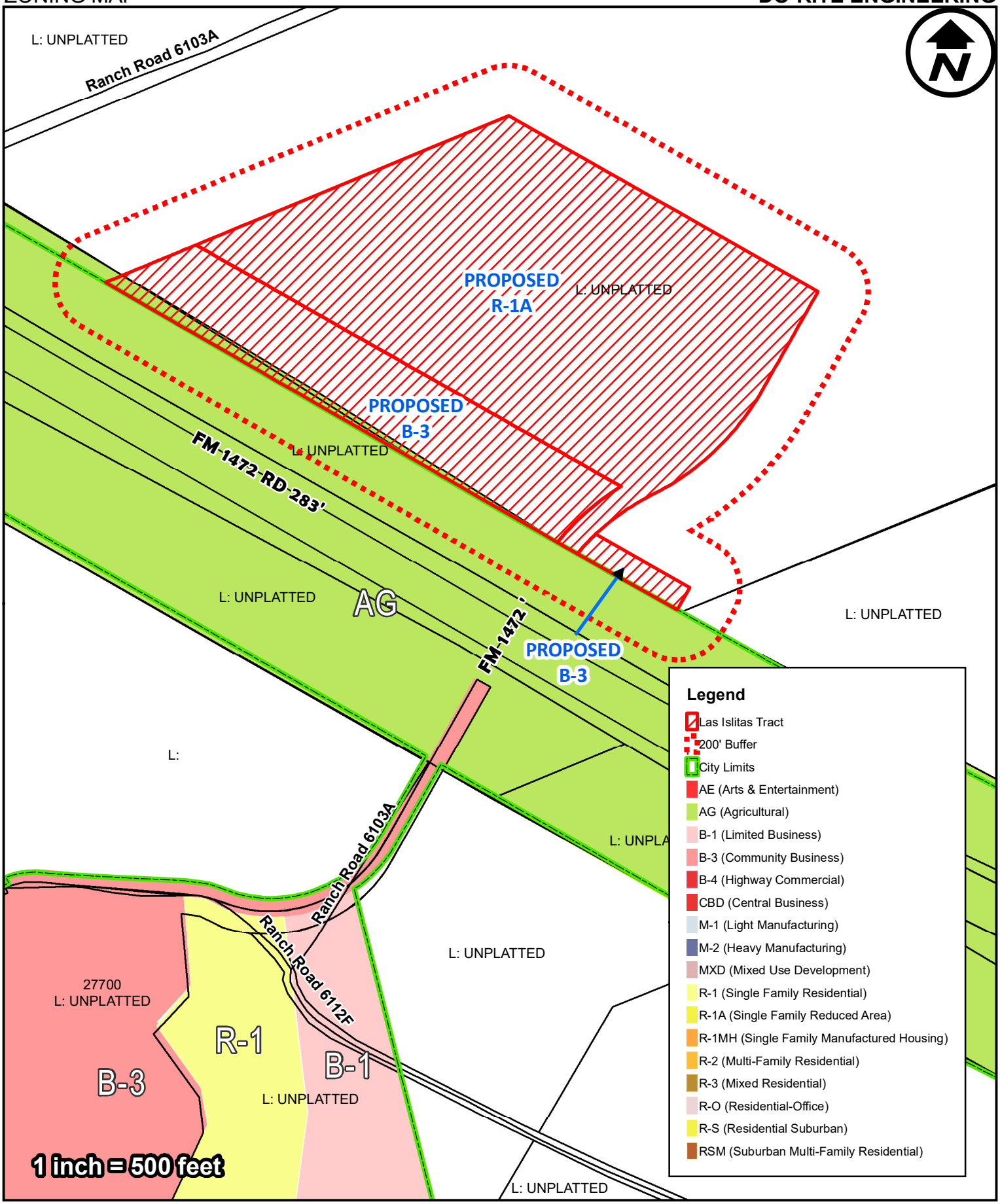


City of Laredo Planning Department
1413 Houston Street
Laredo, Texas 78040

DISCLAIMER
The information provided in this map submited to, gathered by and/or developed by the City of Laredo from various sources. Geographic Information has a high probability of becoming outdated from the time it is collected and therefore, at-presentground conditions should be assessed to determine the accuracy of provided information. The city of Laredo assumes no liability for any decisions made or actions taken or no taken by the user of this data in reliance upon any data furnished herewith. The use o this data indicates your unconditional acceptance of all risks associated with the use of this data.

ZONING MAP

DO-RITE ENGINEERING



City of Laredo Planning Department
1413 Houston Street
Laredo, Texas 78040

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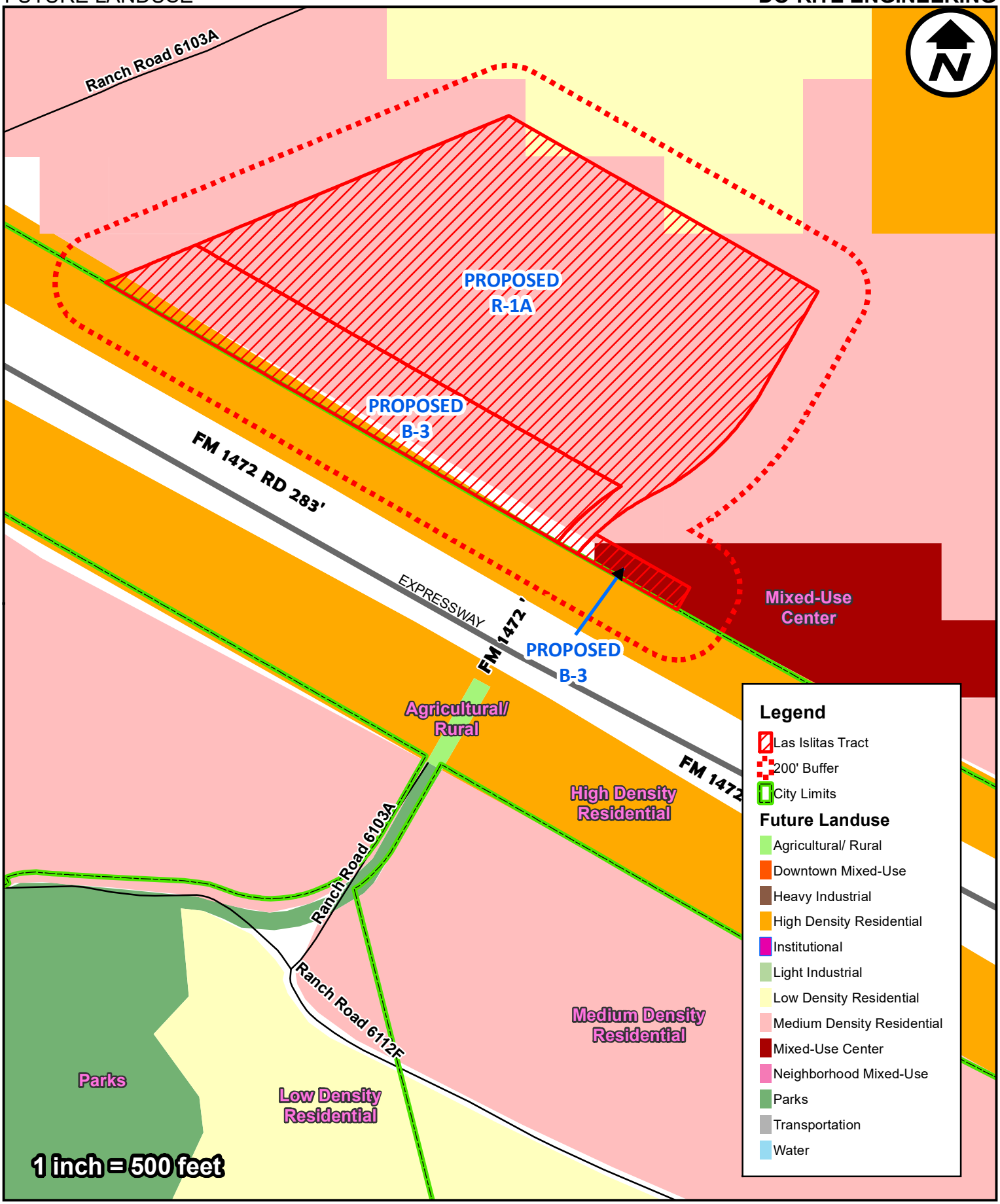
TRACT 3 **LAS ISLITAS TRACT** **59.891 ACRES**

FUTURE LANDUSE **DO-RITE ENGINEERING**



City of Laredo Planning Department
1413 Houston Street
Laredo, Texas 78040

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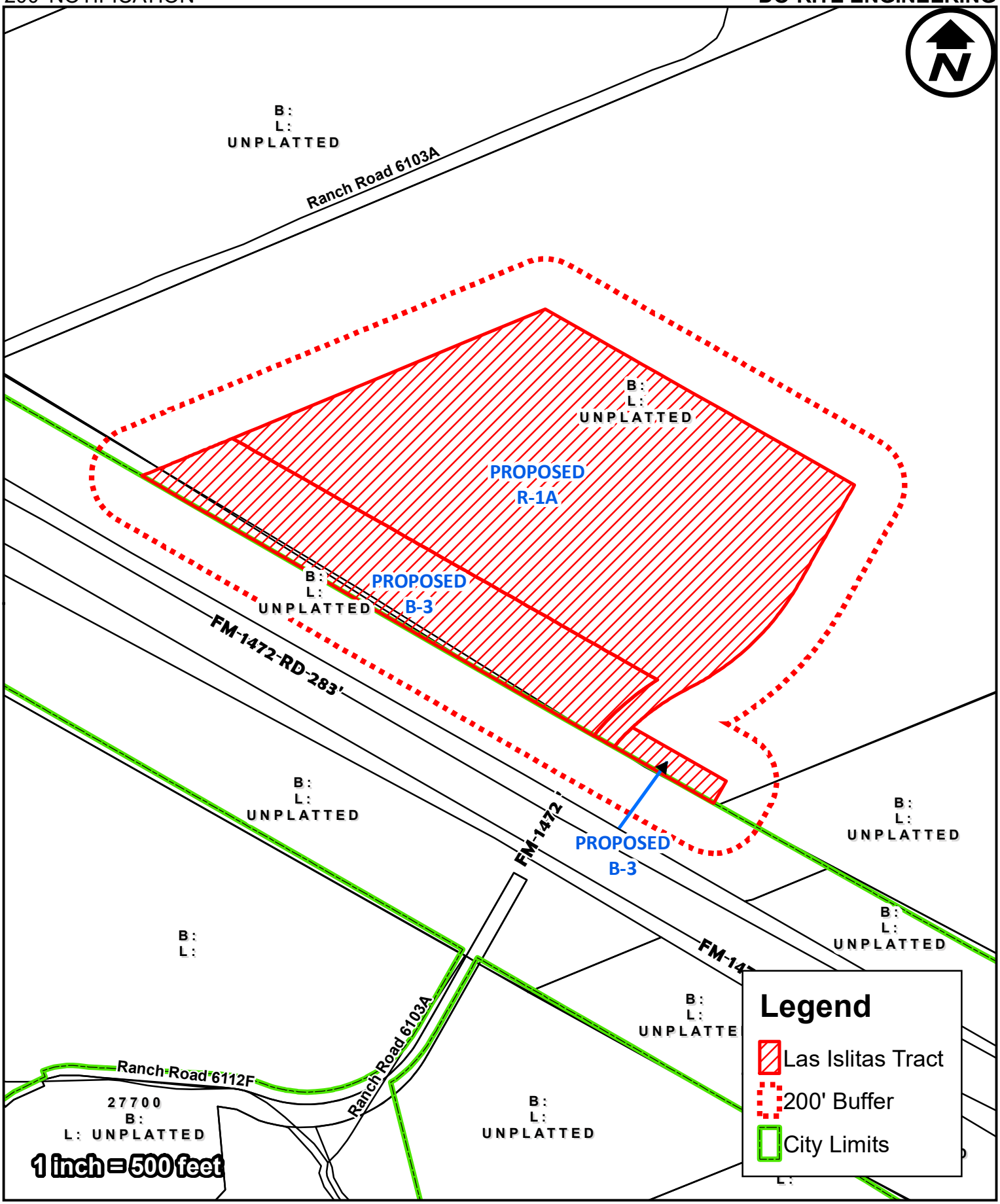
TRACT 3 **LAS ISLITAS TRACT** **59.891 ACRES**

200' NOTIFICATION **DO-RITE ENGINEERING**



City of Laredo Planning Department
1413 Houston Street
Laredo, Texas 78040

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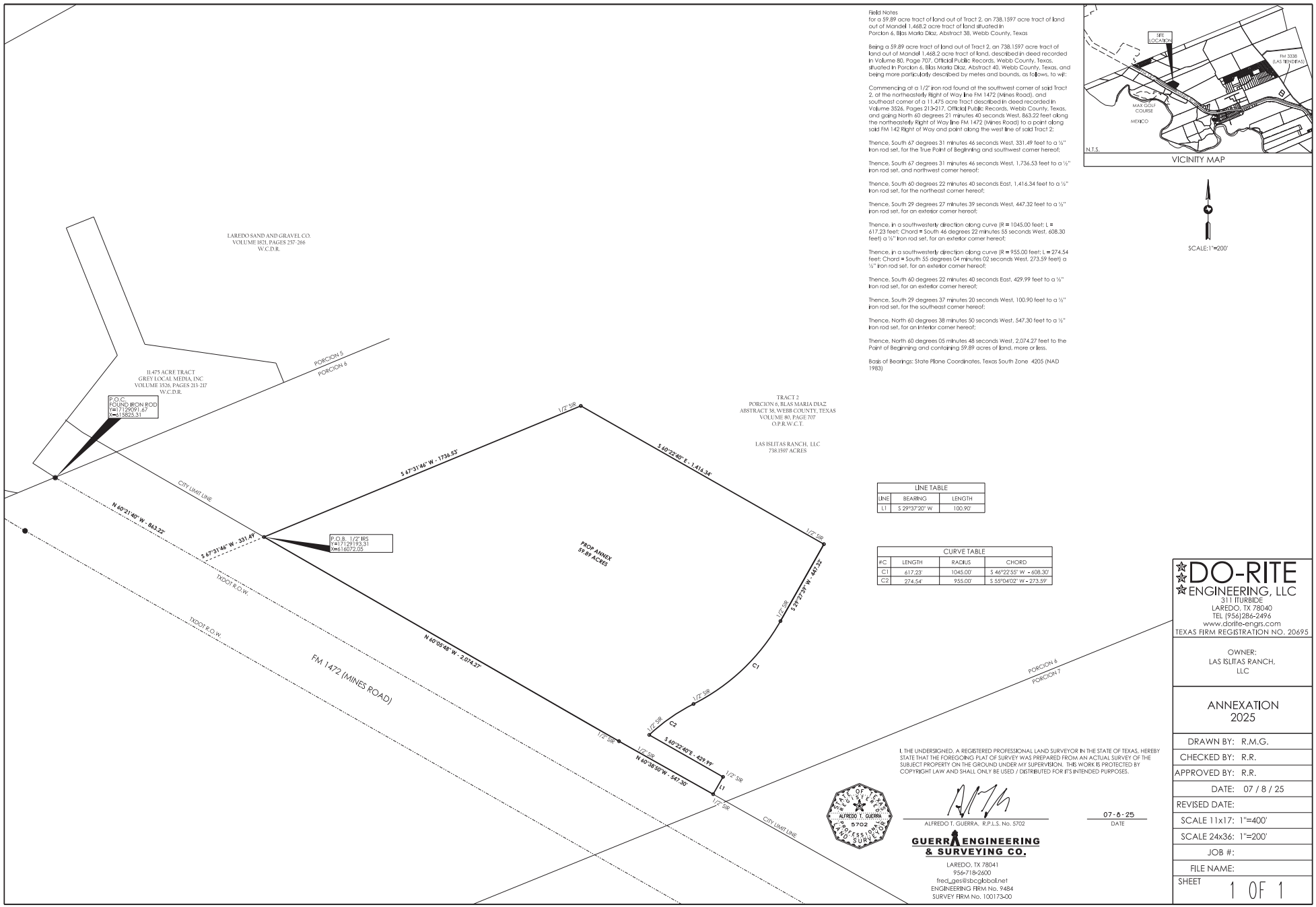

Field Notes
for a 59.89 acre tract of land out of Tract 2, an 738.1597 acre tract of land out of Mandell 1,468.2 acre tract of land situated in Porcion 6, Blas Maria Diaz, Abstract 38, Webb County, Texas

Being a 59.89 acre tract of land out of Tract 2, an 738.1597 acre tract of land out of Mandell 1,468.2 acre tract of land, described in deed recorded in Volume 80, Page 707, Official Public Records, Webb County, Texas, situated in Porcion 6, Blas Maria Diaz, Abstract 40, Webb County, Texas, and being more particularly described by metes and bounds, as follows, to wit:

Commencing at a 1/2" iron rod found at the southwest corner of said Tract 2, at the northeasterly Right of Way line FM 1472 (Mines Road), and southeast corner of a 11.475 acre Tract described in deed recorded in Volume 3526, Pages 213-217, Official Public Records, Webb County, Texas, and going North 60 degrees 21 minutes 40 seconds West, 863.22 feet along the northeasterly Right of Way line FM 1472 (Mines Road) to a point along said FM 1472 Right of Way and point along the west line of said Tract 2;

Thence, South 67 degrees 31 minutes 46 seconds West, 331.49 feet to a ½" iron rod set, for the True Point of Beginning and southwest corner hereof;

Thence, South 67 degrees 31 minutes 46 seconds West, 1,736.53 feet to a ½" iron rod set, and northwest corner hereof;

Thence, South 60 degrees 22 minutes 40 seconds East, 1,416.34 feet to a ½" iron rod set, for the northeast corner hereof;

Thence, South 29 degrees 27 minutes 39 seconds West, 447.32 feet to a ½" iron rod set, for an exterior corner hereof;

Thence, in a southwesterly direction along curve (R = 1045.00 feet; L = 617.23 feet; Chord = South 46 degrees 22 minutes 55 seconds West, 608.30 feet) a ½" iron rod set, for an exterior corner hereof;

Thence, in a southwesterly direction along curve (R = 955.00 feet; L = 274.54 feet; Chord = South 55 degrees 04 minutes 02 seconds West, 273.59 feet) a ½" iron rod set, for an exterior corner hereof;

Thence, South 60 degrees 22 minutes 40 seconds East, 429.99 feet to a ½" iron rod set, for an exterior corner hereof;

Thence, South 29 degrees 37 minutes 20 seconds West, 100.90 feet to a ½" iron rod set, for the southeast corner hereof;

Thence, North 60 degrees 38 minutes 50 seconds West, 547.30 feet to a ½" iron rod set, for an interior corner hereof;

Thence, North 60 degrees 05 minutes 48 seconds West, 2,074.27 feet to the Point of Beginning and containing 59.89 acres of land, more or less.

Basis of Bearings: State Plane Coordinates, Texas South Zone 4205 (NAD 1983)

VICINITY MAP

SCALE:1"=200'

LINE TABLE		
LINE	BEARING	LENGTH
L1	S 29°37'20" W	100.90'

CURVE TABLE			
#C	LENGTH	RADIUS	CHORD
C1	617.23'	1045.00'	S 46°22'55" W - 608.30'
C2	274.54'	955.00'	S 55°04'02" W - 273.59'

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY STATE THAT THE FOREGOING PLAT OF SURVEY WAS PREPARED FROM AN ACTUAL SURVEY OF THE SUBJECT PROPERTY ON THE GROUND UNDER MY SUPERVISION. THIS WORK IS PROTECTED BY COPYRIGHT LAW AND SHALL ONLY BE USED / DISTRIBUTED FOR IT'S INTENDED PURPOSES.

ALFREDO T. GUERRA, R.P.L.S. No. 5702

07-8-25
DATE

GUERRA ENGINEERING & SURVEYING CO.
LAREDO, TX 78041
956-718-2600
fred_ges@sbcglobal.net
ENGINEERING FIRM No. 9484
SURVEY FIRM No. 100173-00

DO-RITE ENGINEERING, LLC
311 TURBIDE
LAREDO, TX 78040
TEL (956)286-2496
www.dorite-engrs.com
TEXAS FIRM REGISTRATION NO. 20695

OWNER:
LAS ISLITAS RANCH, LLC

ANNEXATION
2025

DRAWN BY:	R.M.G.
CHECKED BY:	R.R.
APPROVED BY:	R.R.
DATE:	07 / 8 / 25
REVISED DATE:	
SCALE 11x17:	1"=400'
SCALE 24x36:	1"=200'
JOB #:	
FILE NAME:	
SHEET	1 OF 1

$DATE$
$FILE$

Field Notes (Residential Tract)
for a 44.452 acre tract of land out of Tract 2, an 738.1597 acre tract of land out of Mandell 1,468.2 acre tract of land situated in Porcion 6, Blas Maria Diaz, Abstract 38, Webb County, Texas

Being a 44.452 acre tract of land out of Tract 2, an 738.1597 acre tract of land out of Mandell 1,468.2 acre tract of land, described in deed recorded In Volume 80, Page 707, Official Public Records, Webb County, Texas, situated in Porcion 6, Blas Maria Diaz, Abstract 40, Webb County, Texas, and being more particularly described by metes and bounds, as follows, to wit:

Commencing at a 1/2" iron rod found at the southwest corner of said Tract 2, at the northeasterly Right of Way line FM 1472 (Mines Road), and southeast corner of a 11.475 acre Tract described In deed recorded In Volume 3526, Pages 213-217, Official Public Records, Webb County, Texas, and going North 60 degrees 21 minutes 40 seconds West. 863.22 feet along the northeasterly Right of Way line FM 1472 (Mines Road) to a point along said FM 142 Right of Way and point along the west line of said Tract 2;

Thence, South 67 degrees 31 minutes 46 seconds West, 722.02 feet to a ½" iron rod set, for the True Point of Beginning and southwest corner hereof;

Thence, South 67 degrees 31 minutes 46 seconds West, 1,345.99 feet to a ½" iron rod set, and northwest corner hereof;

Thence, South 60 degrees 22 minutes 40 seconds East, 1,416.34 feet to a ½" iron rod set, for the northeast corner hereof;

Thence, South 29 degrees 37 minutes 39 seconds West, 261.12 feet to a ½" iron rod set, for an exterior corner hereof;

Thence, In a southwesterly direction along curve (R = 1044.99 feet; L = 617.23 feet; Chord = South 46 degrees 22 minutes 54 seconds West, 608.30 feet) a ½" iron rod set, for an exterior corner hereof;

Thence, in a southwesterly direction along curve (R = 594.99 feet; L = 274.53 feet; Chord = South 55 degrees 04 minutes 02 seconds West, 273.59 feet) a ½" iron rod set, for an exterior corner hereof;

Thence, In a southwesterly direction along curve (R = 954.99 feet; L = 106.26 feet; Chord = South 43 degrees 38 minutes 38 seconds West, 106.21 feet) to the Point of Beginning and containing 44.452 acres of land, more or less.

Basis of Bearings: State Plane Coordinates, Texas South Zone - 4205 (NAD 1983)

Field Notes (Commercial Tract)
for a 14.40 acre tract of land out of Tract 2, an 738.1597 acre tract of land out of Mandell 1,468.2 acre tract of land situated in Porcion 6, Blas Maria Diaz, Abstract 38, Webb County, Texas

Being a 14.40 acre tract of land out of Tract 2, an 738.1597 acre tract of land out of Mandell 1,468.2 acre tract of land, described in deed recorded In Volume 80, Page 707, Official Public Records, Webb County, Texas, situated in Porcion 6, Blas Maria Diaz, Abstract 40, Webb County, Texas, and being more particularly described by metes and bounds, as follows, to wit:

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Thence, South 67 degrees 31 minutes 46 seconds West, 331.49 feet to a ½" iron rod set, for the True Point of Beginning and southwest corner hereof;

Thence, South 67 degrees 31 minutes 46 seconds West, 390.53 feet to a ½" iron rod set, and northwest corner hereof;

Thence, South 60 degrees 22 minutes 40 seconds East, 1,944.81 feet to a ½" iron rod set, for the northeast corner hereof;

Thence, in a southwesterly direction along curve (R = 1044.99 feet; L = 338.42 feet; Chord = South 48 degrees 60 minutes 00 seconds West, 336.94 feet) a ½" iron rod set, for southeast corner hereof;

Thence, North 60 degrees 05 minutes 48 seconds West, 2,074.27 feet to the Point of Beginning and containing 14.40 acres of land, more or less.

Basis of Bearings: State Plane Coordinates, Texas South Zone - 4205 (NAD 1983)

Field Notes (Commercial Tract)
for a 1.039 acre tract of land out of Tract 2, an 738.1597 acre tract of land out of Mandell 1,468.2 acre tract of land situated in Porcion 6, Blas Maria Diaz, Abstract 38, Webb County, Texas

Being a 1.039 acre tract of land out of Tract 2, an 738.1597 acre tract of land out of Mandell 1,468.2 acre tract of land, described in deed recorded In Volume 80, Page 707, Official Public Records, Webb County, Texas, situated in Porcion 6, Blas Maria Diaz, Abstract 40, Webb County, Texas, and being more particularly described by metes and bounds, as follows, to wit:

Commencing at a 1/2" iron rod found at the southwest corner of said Tract 2, at the northeasterly Right of Way line FM 1472 (Mines Road), and southeast corner of a 11.475 acre Tract described In deed recorded In Volume 3526, Pages 213-217, Official Public Records, Webb County, Texas, and going North 60 degrees 21 minutes 40 seconds West. 4,095.92 feet along the northeasterly Right of Way line FM 1472 (Mines Road) to a point along said FM 142 Right of Way and point along the west line of said Tract 2;

Thence, North 29 degrees 37 minutes 13 seconds East, 252.18 feet to a ½" iron rod set, for the True Point of Beginning and southwest corner hereof;

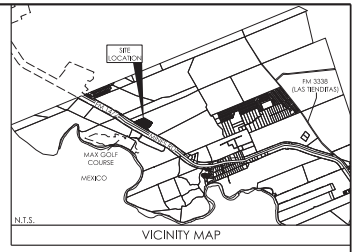
Thence, In a northeasterly direction along curve (R = 954.99 feet; L = 106.26 feet; Chord = North 43 degrees 38 minutes 38 seconds East, 106.21 feet) a ½" iron rod set, for the northwest corner hereof;

Thence, South 60 degrees 22 minutes 40 seconds East, 429.99 feet to a ½" iron rod set, for the northeast corner hereof;

Thence, South 29 degrees 37 minutes 20 seconds West, 100.90 feet to a ½" iron rod set, for the southeast corner hereof;

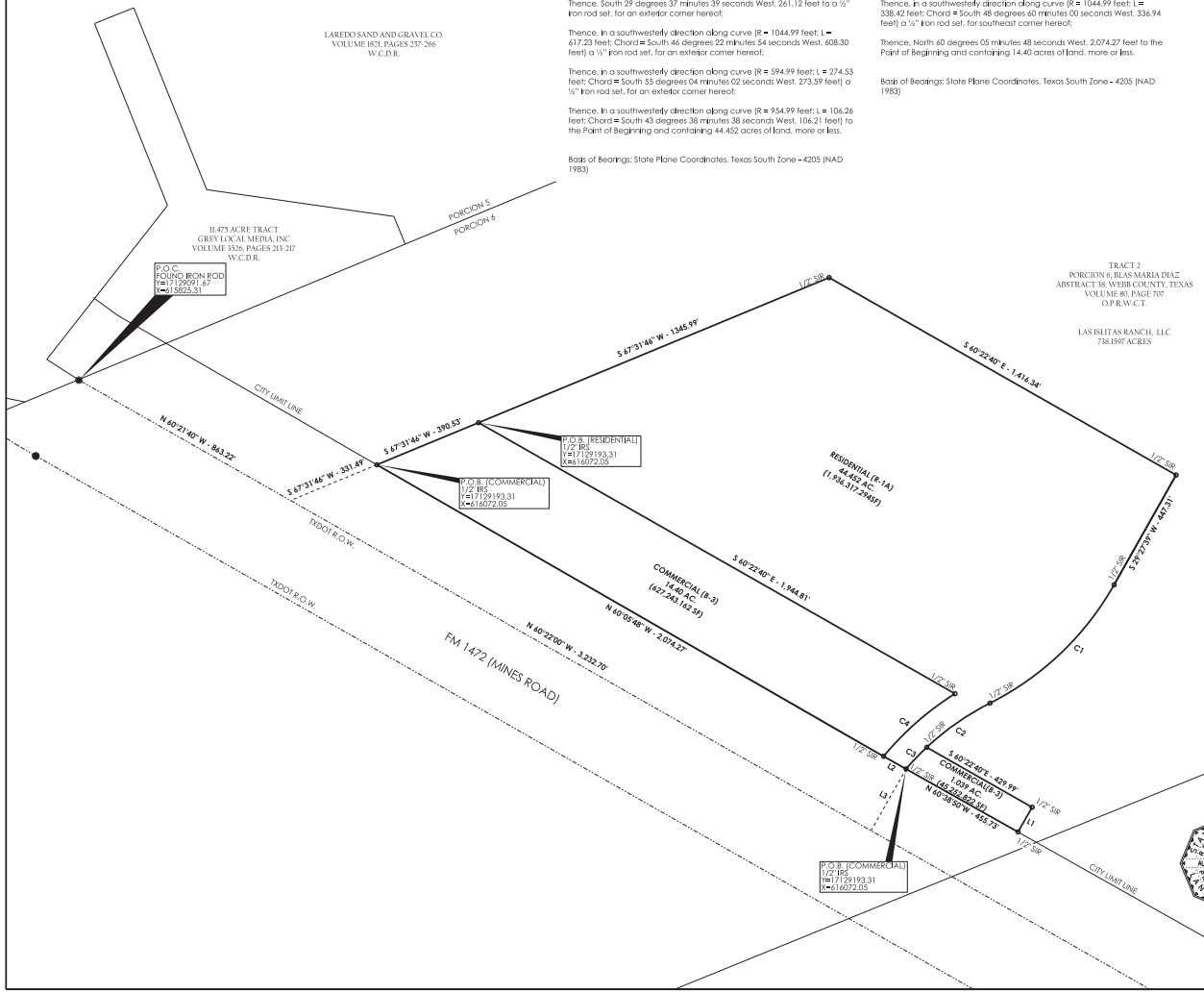
Thence, North 60 degrees 38 minutes 50 seconds West, 455.73 feet to the Point of Beginning and containing 1.039 acres of land, more or less.

Basis of Bearings: State Plane Coordinates, Texas South Zone - 4205 (NAD 1983)



VICINITY MAP

SCALE:1"=200'



LINE TABLE		
LINE	BEARING	LENGTH
L1	S 29°37'20" W	100.90'
L2	N 60°38'50" W	91.56'
L3	N 29°37'13" E	252.18'

CURVE TABLE			
#C	LENGTH	RADIUS	CHORD
C1	617.23'	1044.99'	S 46°22'54" W - 608.3'
C2	274.53'	954.99'	S 55°04'02" W - 273.59'
C3	106.26'	954.99	S 43°38'38" W - 106.21'
C4	338.42'	1044.99'	N 48°46'00"E - 336.94'

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY STATE THAT THE FOREGOING PLAT OF SURVEY WAS PREPARED FROM AN ACTUAL SURVEY OF THE SUBJECT PROPERTY ON THE GROUND UNDER MY SUPERVISION. THIS WORK IS PROTECTED BY COPYRIGHT LAW AND SHALL ONLY BE USED / DISTRIBUTED FOR IT'S INTENDED PURPOSES.

STATE OF TEXAS
ALFREDO T. GUERRA
5702
PROFESSIONAL LAND SURVEYOR

ALFREDO T. GUERRA, R.P.L.S. No. 5702

07-16-25
DATE

GUERRA ENGINEERING & SURVEYING CO.
LAREDO, TX 78041
956-718-2600
fred_ges@sbcglobal.net
ENGINEERING FIRM No. 9484
SURVEY FIRM No. 100173-00

DO-RITE ENGINEERING, LLC
311 ITURBIDE
LAREDO, TX 78040
TEL (956)286-2496
www.dorite-engrs.com
TEXAS FIRM REGISTRATION NO. 20695

OWNER:
LAS ISLITAS RANCH, LLC

ANNEXATION
2025

DRAWN BY:	R.M.G.
CHECKED BY:	R.R.
APPROVED BY:	R.R.
DATE:	07 / 16 / 25
REVISED DATE:	
SCALE 11x17:	1"=400'
SCALE 24x36:	1"=200'
JOB #:	
FILE NAME:	
SHEET	1 OF 1

$DATE$
$FILE$

Field Notes
for a 59.89 acre tract of land out of Tract 2, an 738.1597 acre tract of land out of Mandel 1,468.2 acre tract of land situated in Porcion 6, Blas Maria Diaz, Abstract 38, Webb County, Texas

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Commencing at a **1/2"** ***iron rod*** found at the southwest corner of said Tract 2, at the northeasterly Right of Way line FM 1472 (Mines Road), and southeast corner of a 11.475 acre Tract described in deed recorded in Volume 3526, Pages 213-217, Official Public Records, Webb County, Texas, and going ***North 60 degrees 21 minutes 40 seconds West, 863.22 feet*** along the northeasterly Right of Way line FM 1472 (Mines Road) to a point along said FM 142 Right of Way and point along the west line of said Tract 2;

Thence, ***South 67 degrees 31 minutes 46 seconds West, 331.49 feet*** to a **½" iron rod** set, for the **True Point of Beginning** and southwest corner hereof;

Thence, ***South 67 degrees 31 minutes 46 seconds West, 1,736.53 feet*** to a **½"** ***iron rod*** set, and northwest corner hereof;

Thence, ***South 60 degrees 22 minutes 40 seconds East, 1,416.34 feet*** to a **½" iron rod set**, for the northeast corner hereof;

Thence, ***South 29 degrees 27 minutes 39 seconds West, 447.32 feet*** to a **½" iron rod** set, for an exterior corner hereof;

Thence, in a southwesterly direction along curve **(R = 1045.00 feet; L = 617.23 feet; Chord =** ***South 46 degrees 22 minutes 55 seconds West, 608.30 feet***) a **½" iron rod** set, for an exterior corner hereof;

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Thence, ***North 60 degrees 38 minutes 50 seconds West, 547.30 feet*** to a **½" iron rod** set, for an interior corner hereof;

Thence, ***North 60 degrees 05 minutes 48 seconds West, 2,074.27 feet*** to the Point of Beginning and containing **59.89 acres** of land, more or less.

Basis of Bearings:
Texas South Zone – 4205 – NAD 83
State of Texas
County of Webb

I, the undersigned, a Registered Professional Land Surveyor in the State of Texas, do hereby certify that this Metes & Bounds Description was prepared from an actual survey of the property made under my supervision on the ground, and that the corner monuments described were either found or placed under my supervision. This the 7-August-2025,

Alfredo T. Guerra, RPLS #5702
GUERRA ENGINEERING & SURVEYING CO.
ENGR. FIRM No. 9484 SURV. FIRM No. 100173-00
fred_ges@sbcglobal.net

Field Notes
for a 14.40 acre tract of land out of Tract 2, an 738.1597 acre tract of land out of Mandel 1,468.2 acre tract of land situated in Porcion 6, Blas Maria Diaz, Abstract 38, Webb County, Texas

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Thence, ***South 60 degrees 22 minutes 40 seconds East, 1,944.81 feet*** to a **½" iron rod set**, for the northeast corner hereof;

Thence, in a southwesterly direction along curve **(R = 1044.99 feet; L = 338.42 feet; Chord =** ***South 48 degrees 60 minutes 00 seconds West, 336.94 feet***) a **½" iron rod** set, for southeast corner hereof;

Thence, ***North 60 degrees 05 minutes 48 seconds West, 2,074.27 feet*** to the Point of Beginning and containing **14.40 acres** of land, more or less.

Basis of Bearings:
Texas South Zone – 4205 – NAD 83
State of Texas
County of Webb

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Alfredo T. Guerra, RPLS #5702
GUERRA ENGINEERING & SURVEYING CO.
ENGR. FIRM No. 9484 SURV. FIRM No. 100173-00
fred_ges@sbcglobal.net

Field Notes
for a 1.039 acre tract of land out of Tract 2, an 738.1597 acre tract of land out of Mandel 1,468.2 acre tract of land situated in Porcion 6, Blas Maria Diaz, Abstract 38, Webb County, Texas

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Thence, ***South 29 degrees 37 minutes 20 seconds West, 100.90 feet*** to a **½" iron rod set**, for the southeast corner hereof;

Thence, ***North 60 degrees 38 minutes 50 seconds West, 455.73 feet*** to the Point of Beginning and containing **1.039 acres** of land, more or less.

Basis of Bearings:
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State of Texas
County of Webb

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ENGR. FIRM No. 9484 SURV. FIRM No. 100173-00
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Thence, ***South 67 degrees 31 minutes 46 seconds West, 1,345.99 feet*** to a ½***" iron rod*** set, and northwest corner hereof;

Thence, ***South 60 degrees 22 minutes 40 seconds East, 1,416.34 feet*** to a ½**" iron rod set**, for the northeast corner hereof;

Thence, ***South 29 degrees 37 minutes 39 seconds West, 261.12 feet*** to a ½**" iron rod** set, for an exterior corner hereof;

Thence, in a southwesterly direction along curve **(R = 1044.99 feet; L = 617.23 feet; Chord =** ***South 46 degrees 22 minutes 54 seconds West, 608.30 feet***) a ½**" iron rod** set, for an exterior corner hereof;

Thence, in a southwesterly direction along curve **(R = 594.99 feet; L = 274.53 feet; Chord =** ***South 55 degrees 04 minutes 02 seconds West, 273.59 feet***) a ½**" iron rod** set, for an exterior corner hereof;

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Basis of Bearings:
Texas South Zone – 4205 – NAD 83
State of Texas
County of Webb

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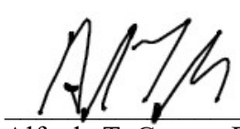
GUERRA ENGINEERING & SURVEYING CO.
ENGR. FIRM No. 9484 SURV. FIRM No. 100173-00
fred_ges@sbcglobal.net

Closure Report
59.89-acre Tract (Annex)

Type	Point Name\ Direction	Length	Northing	Easting	Elevation
START	(START)		17134191.421	608015.764	0.000
	N67°31'45.986"E	1736.528			
HPI	(HPI)		17134855.137	609620.448	0.000
	S60°22'40.000"E	1416.343			
HPI	(HPI)		17134155.069	610851.679	0.000
	S29°27'38.841"W	447.317			
PC	(PC)		17133765.593	610631.676	0.000
	Radius:	1044.998			
	Delta:	33°50'31.377"			
	Length:	617.233			
	Chord:	608.300			
	Tangent:	317.914			
	Middle Ordinate:	45.241			
	External:	47.289			
	N60°32'21.159"W (Radial)				
CC	(CC)		17134279.552	609721.804	0.000
	S46°22'54.529"W (Chord)				
	N26°41'49.782"W (Radial)				
PRC	(PRC)		17133345.958	610191.295	0.000
	Radius:	954.998			
	Delta:	16°28'15.889"			
	Length:	274.538			
	Chord:	273.593			
	Tangent:	138.222			
	Middle Ordinate:	9.848			
	External:	9.951			
	N26°41'49.782"W (Radial)				
CC	(CC)		17132492.769	610620.352	0.000
	S55°04'02.273"W (Chord)				
	N43°10'05.671"W (Radial)				
PT	(PT)		17133189.295	609966.997	0.000
	S60°22'40.000"E	429.996			
HPI	(HPI)		17132976.757	610340.793	0.000
	S29°37'20.000"W	100.906			
HPI	(HPI)		17132889.039	610290.917	0.000
	N60°38'49.803"W	547.300			
HPI	(HPI)		17133157.318	609813.881	0.000
	N60°05'47.920"W	2074.270			
END	(END)		17134191.421	608015.764	0.000

Northing Error: -0.000 ft
Easting Error: -0.000 ft
Closing Direction: N33°46'21.454"E
Closing Distance: 0.000 ft
Closed Area: 2608813.327 sq ft (59.890 ac)
Perimeter: 7644.430 ft
Precision: 415394750328 : 1



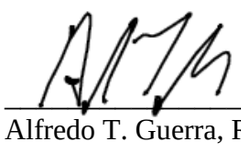
Alfredo T. Guerra, RPLS #5702
GUERRA ENGINEERING & SURVEYING CO.
ENGR. FIRM No. 9484 SURV. FIRM No. 100173-00
fred_ges@sbcglobal.net

August 7, 2025

Closure Report
14.40-acre Tract Commercial 1

Type	Point Name\ Direction	Length	Northing	Easting	Elevation
START	(START)		17134191.421	608015.764	0.000
	N67°31'45.986"E	390.532			
HPI	(HPI)		17134340.686	608376.645	0.000
	S60°22'40.000"E	1944.811			
PC	(PC)		17133379.407	610067.275	0.000
	Radius:	1044.998			
	Delta:	18°33'18.726"			
	Length:	338.422			
	Chord:	336.945			
	Tangent:	170.706			
	Middle Ordinate:	13.670			
	External:	13.851			
	N31°57'19.948"W (Radial)				
CC	(CC)		17132492.769	610620.352	0.000
	S48°46'00.689"W (Chord)				
	N50°30'38.674"W (Radial)				
PT	(PT)		17133157.318	609813.881	0.000
	N60°05'47.920"W	2074.270			
END	(END)		17134191.421	608015.764	0.000

Northing Error: 0.000 ft
Easting Error: 0.000 ft
Closing Direction: N90°00'00.000"W
Closing Distance: 0.000 ft
Closed Area: 627243.162 sq ft (14.400 ac)
Perimeter: 4748.034 ft
Precision: 700141840190 : 1



Alfredo T. Guerra, RPLS #5702
GUERRA ENGINEERING & SURVEYING CO.
ENGR. FIRM No. 9484 SURV. FIRM No. 100173-00
fred_ges@sbcglobal.net

July 16, 2025

Closure Report
1.039-acre Tract Commercial 2

Type	Point Name\ Direction	Length	Northing	Easting	Elevation
PC	(PC)		17133112.434	609893.691	0.000
	Radius:	954.998			
	Delta:	06°22'32.292"			
	Length:	106.268			
	Chord:	106.213			
	Tangent:	53.189			
	Middle Ordinate:	1.478			
	External:	1.480			
	S49°32'37.964"E (Radial)				
CC	(CC)		17132492.769	610620.352	0.000
	N43°38'38.182"E (Chord)				
	S43°10'05.671"E (Radial)				
PT	(PT)		17133189.295	609966.997	0.000
	S60°22'40.000"E	429.996			
HPI	(HPI)		17132976.757	610340.793	0.000
	S29°37'20.000"W	100.906			
HPI	(HPI)		17132889.039	610290.917	0.000
	N60°38'49.803"W	455.735			
END	(END)		17133112.434	609893.691	0.000

Northing Error: -0.000 ft
Easting Error: 0.000 ft
Closing Direction: N20°33'21.763"W
Closing Distance: 0.000 ft
Closed Area: 45252.822 sq ft (1.039 ac)
Perimeter: 1092.905 ft
Precision: 334892021848 : 1

Alfredo T. Guerra, RPLS #5702
GUERRA ENGINEERING & SURVEYING CO.
ENGR. FIRM No. 9484 SURV. FIRM No. 100173-00
fred_ges@sbcglobal.net

July 16, 2025

Closure Report
44.452-acre Residential Tract

Type	Point Name\ Direction	Length	Northing	Easting	Elevation
START (	START)		17134340.686	608376.645	0.000
	N67°31'45.986"E	1345.996			
HPI (	HPI)		17134855.137	609620.448	0.000
	S60°22'40.000"E	1416.343			
HPI (	HPI)		17134155.069	610851.679	0.000
	S29°27'38.841"W	447.317			
PC (	PC)		17133765.593	610631.676	0.000
	Radius:	1044.998			
	Delta:	33°50'31.377"			
	Length:	617.233			
	Chord:	608.300			
	Tangent:	317.914			
	Middle Ordinate:	45.241			
	External:	47.289			
	N60°32'21.159"W (Radial)				
CC (	CC)		17134279.552	609721.804	0.000
	S46°22'54.529"W (Chord)				
	N26°41'49.782"W (Radial)				
PRC (	PRC)		17133345.958	610191.295	0.000
	Radius:	954.998			
	Delta:	16°28'15.889"			
	Length:	274.538			
	Chord:	273.593			
	Tangent:	138.222			
	Middle Ordinate:	9.848			
	External:	9.951			
	N26°41'49.782"W (Radial)				
CC (	CC)		17132492.769	610620.352	0.000
	S55°04'02.273"W (Chord)				
	N43°10'05.671"W (Radial)				
PCC (	PCC)		17133189.295	609966.997	0.000
	Radius:	954.998			
	Delta:	06°22'32.292"			
	Length:	106.268			
	Chord:	106.213			
	Tangent:	53.189			
	Middle Ordinate:	1.478			
	External:	1.480			
	N43°10'05.671"W (Radial)				
CC (	CC)		17132492.769	610620.352	0.000
	S43°38'38.182"W (Chord)				
	N49°32'37.964"W (Radial)				
PT (	PT)		17133112.434	609893.691	0.000
	N60°38'49.803"W	91.565			
PC (	PC)		17133157.318	609813.881	0.000
	Radius:	1044.998			
	Delta:	18°33'18.726"			
	Length:	338.422			
	Chord:	336.945			
	Tangent:	170.706			
	Middle Ordinate:	13.670			
	External:	13.851			
	S50°30'38.674"E (Radial)				
CC (	CC)		17132492.769	610620.352	0.000
	N48°46'00.689"E (Chord)				
	S31°57'19.948"E (Radial)				
PT (	PT)		17133379.407	610067.275	0.000
	N60°22'40.000"W	1944.811			
END (	END)		17134340.686	608376.645	0.000

Northing Error:	-0.000 ft
Easting Error:	-0.000 ft
Closing Direction:	N56°18'35.757"E
Closing Distance:	0.000 ft
Closed Area:	1936317.293 sq ft (44.452 ac)
Perimeter:	6582.493 ft
Precision:	298229777051 : 1

Alfredo T. Guerra, RPLS #5702
GUERRA ENGINEERING & SURVEYING CO.
ENGR. FIRM No. 9484 SURV. FIRM No. 100173-00
fred_ges@sbcglobal.net

July 16, 2025

FEASABILITY STUDY

TRACT 3: Las Islitas Tract **Acres**: 59.89

APPLICANT: Russell Palmer - Las Islitas Ranch, LLC
LOCATION: Northeast of FM 1472 and directly opposite the entrance to the Max A. Mandel Municipal Golf Course
PROPOSED DEVELOPMENT: Commercial & Residential **Proposed Take Down**: 2026

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Build-out
Estimated population per development year	0	149	225	381	457	457	1,000	1,000	1,000	1,000	1,000
Total acreage	0.00	59.89	59.89	59.89	0.00	59.89	59.89	59.89	59.89	59.89	59.89
Single family dwelling units	0	43	65	110	132	132	289	289	289	289	289
Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	0.00	0.00	1.04	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	**$34,600.00**	**$9,319,180.59**	**$14,498,156.28**	**$29,947,349.95**	**$34,715,302.81**	**$34,715,302.81**	**$68,741,148.22**	**$68,741,148.22**	**$68,741,148.22**	**$68,741,543.81**	**$68,741,543.81**
GENERAL FUND (cumulative; rates shown are static, in all likelihood some increase will occur)											
Taxes: Property	$175.64	$47,306.30	$73,595.98	$152,019.64	$176,222.86	$176,222.86	$348,945.88	$348,945.88	$348,945.88	$348,947.89	$348,947.89
Garbage Fees	$0.00	$13,545.00	$20,475.00	$34,650.00	$41,580.00	$41,580.00	$91,035.00	$91,035.00	$91,035.00	$91,035.00	$91,035.00
Stormwater Fees	$0.00	$3,354.00	$5,622.00	$10,572.00	$12,288.00	$12,288.00	$24,534.00	$24,534.00	$24,534.00	$24,534.00	$24,534.00
TOTAL	**$175.64**	**$64,205.30**	**$99,692.98**	**$197,241.64**	**$230,090.86**	**$230,090.86**	**$464,514.88**	**$464,514.88**	**$464,514.88**	**$464,516.89**	**$464,516.89**
**Garbage fees are not applicable to industrial sites because City of Laredo is not capable of providing services. They are serviced by private providers.*											
GENERAL FUND EXPENDITURES (data based on per capita cost; cost data not available for commercial properties)											
Police	$802.13	$34,491.42	$52,940.32	$89,838.12	$107,484.90	$107,484.90	$233,418.69	$233,418.69	$233,418.69	$233,418.69	$233,418.69
Fire & EMS	$670.85	$28,846.36	$44,275.81	$75,134.72	$89,893.32	$89,893.32	$195,216.09	$195,216.09	$195,216.09	$195,216.09	$195,216.09
Sanitation/Street Maintenance	$0.00	$407.16	$512.53	$876.27	$983.84	$983.84	$1,820.27	$1,820.27	$1,820.27	$1,820.27	$1,820.27
TOTAL	**$1,472.97**	**$63,744.95**	**$97,728.67**	**$165,849.11**	**$198,362.05**	**$198,362.05**	**$430,455.05**	**$430,455.05**	**$430,455.05**	**$430,455.05**	**$430,455.05**
REVENUES - EXPENDITURES	-$1,297.33	$460.36	$1,964.30	$31,392.53	$31,728.81	$31,728.81	$34,059.83	$34,059.83	$34,059.83	$34,061.83	$34,061.83
ENTERPRISE SYSTEM REVENUES (cumulative)											
Water System	$0.00	$34,639.53	$54,231.00	$93,868.94	$114,553.63	$116,844.70	$258,819.74	$263,895.00	$269,276.05	$274,661.57	$274,661.57
Wastewater System	$0.00	$26,179.88	$40,986.73	$70,944.30	$86,577.38	$88,308.93	$195,610.86	$199,523.08	$203,513.54	$207,583.81	$207,583.81
ENTERPRISE SYSTEM EXPENDITURES (cumulative)											
Water System	$0.00	$33,362.91	$52,232.36	$90,409.47	$110,331.84	$112,538.47	$249,281.12	$254,266.74	$259,352.07	$264,539.11	$264,539.11
Wastewater System	$0.00	$25,106.93	$39,306.94	$68,036.74	$83,029.13	$84,689.71	$187,594.03	$191,345.91	$195,172.82	$199,076.28	$199,076.28
SYSTEM PROFIT/ (LOSS)	**$0.00**	**$2,349.56**	**$3,678.43**	**$6,367.03**	**$7,770.05**	**$7,925.45**	**$17,555.46**	**$17,805.43**	**$18,264.70**	**$18,629.99**	**$18,629.99**

Additional revenues (at proposed rates):	$405,333	for water treatment capacity
	$666,947	for wastewater treatment capacity

RECOMMENDATION: APPROVAL

CITY OF LAREDO
ANNEXATION AGREEMENT AND SERVICE PLAN
TRACT 3
LAS ISLITAS TRACT

WHEREAS, the City of Laredo is a home rule municipality and a political subdivision of the State of Texas; and

WHEREAS, Chapter 43.003 of the Texas Local Government Code specifically sets out the legal requirements for the annexation of land adjoining the city limits of a home-rule municipality, such as the City of Laredo, Texas; and

WHEREAS, Russell Palmer, on behalf of Las Islitas Ranch, LLC, has filed a voluntary petition with the City of Laredo for the annexation of 59.89 acres, more or less, tract of land, said tract of land being more particularly described by metes and bounds on the attached Exhibit "A"; and

WHEREAS, Section 1.04 of the Charter of the City of Laredo requires the execution of an annexation agreement between the City of Laredo and the landowner of the territory being annexed; and

WHEREAS, Section 43.0672 of the Texas Local Government Code, requires the preparation of a service plan describing the provision of municipal services to the territory being annexed, prior to implementation of annexation proceedings and related public hearings.

NOW, THEREFORE, FOR AND IN CONSIDERATION, of the sum of Seven-Hundred Fifty and No/100 Dollars ($750.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the **CITY OF LAREDO**, a home-rule municipality, and Las Islitas Ranch, LLC, being the parties to this A**NNEXATION AGREEMENT AND SERVICE PLAN**, do hereby mutually acknowledge, consent, and agree to the following terms, conditions and service plan for annexation by the City of Laredo of 59.89 acres tract of land, more or less, belonging to Las Islitas Ranch, LLC.

SERVICE PLAN

A petition for annexation from Las Islitas Ranch, LLC, was received for property designated as "Tract 3 (Las Islitas Tract)" described by metes and bounds in Exhibit "A" of this Annexation Agreement and Service Plan and made a part hereof for all purposes. This Service Plan was prepared in accordance with the requirements of Section 43.0672 of the Texas Local Government Code and was available for review by the public at hearings duly held on January 20, 2026. Public notice of the hearings was provided on January 4, 2026, not more than twenty or less than ten days before the hearings as provided in Section 43.0673 of the Texas Local Government Code.

Section 1. Services to be provided on the effective date of annexation

1. Police Protection: Police protection shall be provided to the tract immediately upon the effective date of annexation. Police protection shall include traffic control enforcement, crime prevention activities, police patrol, crime investigation, and emergency response.

2. Fire protection and Emergency Medical Services: First response fire and EMS services will be provided to the area from Fire Station No. 13, which is located approximately 3.7 miles from the proposed site. Fire services include protection, prevention, and emergency medical response.

3. Solid Waste Collection: The collection and disposal of solid waste will be extended to the area within thirty days from the effective date of annexation on the same basis as other residential and institutional customers. Institutional, commercial, and industrial generators of solid waste may use city services or contract with private haulers. Disposal of all solid waste will be at the municipal sanitary landfill. Fees charged customers within the tract will be the same as all similarly classified customers.

4a. Operation and Maintenance of Public Water Services

RESIDENTIAL ANNEXATION FEE FOR WATER:

Lots under 10,000 sq.ft.	$1,298.70/lot (135 gpcd X 3.7 person/lot X $2.60/gal)
Lots over 10,000 sq.ft.	$1,943.59/lot

COMMERCIAL/INDUSTRIAL ANNEXATION FEE FOR WATER:

Less than 1.0 acres	$1,295.66/lot
Lots 1 acre and Fraction:	$1,943.60/acre

This fee is in addition to water availability or other fees but shall be superseded by the adoption and implementation of impact fees. Water service will be to the customer at the same rates charged like customers within the City Limits. The City Charter and City Ordinance require that all line extensions be made at the expense of the developer to conform to City Standards. Water for fire protection services will be provided to the tract on the same basis and subject to the same requirements as all new development within City Limits.

4b. Operation and Maintenance of Public Wastewater Services:

RESIDENTIAL ANNEXATION FEE FOR SANITARY SEWER:

Lots under 10,000 sq.ft.	$2,205.20/lot (100 gpcd X 3.7 person/lot X $5.96/gal)
Lots over 10,000 sq.ft.	$2,591.48/lot

COMMERCIAL/INDUSTRIAL ANNEXATION FEE FOR SANITARY SEWER:

Less than 5.0 acres	$1,593.00/acre (15 people/ac. X 18 gallons/person/day X $5.90 gallon=$1,593.00)
More than 5.01 acres	$1,943.60/acre

This fee is in addition to water availability or other fees but shall be superseded by the adoption and implementation of impact fees. Wastewater service will be provided to the customer at the same rates charged like customers within the City Limits. The City Charter and City Ordinance require that all line extensions be made at the expense of the developer to conform to City Standards. Wastewater services will be provided to the tract on the same basis and subject to the same requirements as all new development within City Limits.

5. Maintenance of roads and streets: Public roads and streets will be maintained on the effective date of the annexation in the same manner as all roads and streets within the city limits. All thoroughfare rights-of-way shall be dedicated to comply with the Long-Range Thoroughfare requirements of the City of Laredo's Comprehensive Plan. Road maintenance consists of repair of paving, maintenance of traffic lights, controls and signals, and will be provided immediately upon annexation. Street lighting is required of all new development and will be provided at petitioner's expense.

6. Operation and Maintenance of parks, playgrounds and swimming pools: Any future residential developments proposed to be constructed on the annexed property must satisfy all requirements for parkland and improvement fees, as defined in the most recently adopted Parkland Dedication Ordinance.

7. Operation and Maintenance of other public facilities: No public facilities, public buildings, or other service facilities are presently located within the tract. All facilities required by the development shall be provided at the expense of the petitioner, its successors and assigns, or jointly in cooperation with the city at such time as warranted by the development.

The Service Plan does not contemplate the creation of another political subdivision, nor will it require the funding of capital improvements by the petitioner to which petitioner has not agreed prior to the institution of proceedings, or which will be charged in any manner inconsistent with Chapter 395 of the Texas Local Government Code. The Service Plan does not propose services in the area in a manner that would have the effect of reducing by more than a negligible amount the level of fire and police protection and emergency medical services provided within the corporate boundaries of the municipality before annexation.

If the annexed area had a lower level of services, infrastructure, and infrastructure maintenance than the level of services, infrastructure, and infrastructure maintenance provided within the corporate boundaries of the municipality before annexation, a service

plan must provide the annexed area with a level of services, infrastructure, and infrastructure maintenance that is comparable to the level of services, infrastructure, and infrastructure maintenance available in other parts of the municipality with topography, land use, and population density similar to those reasonably contemplated or projected in the area.

Section 2. Capital Improvements
The tract does not require the construction or acquisition of capital improvements by the City. Petitioner agrees to provide all roadways, drainage, and all public improvements at such time as the property is platted.

Section 3. Land Use
When the annexation results in the abutment of residential uses with M-1 (Light Manufacturing District) as defined in the Laredo Land Development Code, a 100 ft. buffer yard between the different land uses shall be required, and the buffer yard shall be maintained by the property owner. This *Section 3. Land Use* shall survive the expiration of this agreement.

The Service Plan is valid for a period of ten years, and all services within the area shall be provided in accordance with the Plan. Should an ordinance pertaining to reserve areas or impact fees be adopted by the City Council, the ordinance shall supersede any provisions established herein.

THIS ANNEXATION AGREEMENT AND SERVICE PLAN WAS ENTERED INTO AND EXECUTED ON THIS_____DAY OF____, 2026.

CITY OF LAREDO,
a Texas Municipal Corporation

By: _____
Joseph Neeb
City Manager

ATTESTED:

_____
Mario Maldonado, Jr.
City Secretary

Las Islitas Ranch, LLC

By: _____
Russell Palmer

APPROVED AS TO FORM:

_____
Doanh "Zone" T. Nguyen
City Attorney

ACKNOWLEDGMENT

State of Texas *
County of Webb *

This instrument was acknowledged before me on this ___ day of _____ , 2026 by Joseph Neeb, for and on behalf of the City of Laredo.

_____
Notary Public, State of Texas

ACKNOWLEDGMENT

State of Texas *
County of Webb *

This instrument was acknowledged before me on this ___ day of _____, 2026 by Russell Palmer, on behalf of Las Islitas Ranch, LLC.

_____
Notary Public, State of Texas

ORDINANCE NO. 2026-O-XX

ALTERING AND EXTENDING THE BOUNDARY LIMITS OF THE CITY OF LAREDO, ANNEXING ADDITIONAL TERRITORY OF APPROXIMATELY 59.89 ACRES OF LAND, MORE OR LESS, LOCATED NORTHEAST OF FM 1472 AND MAX A. MANDEL MUNICIPAL GOLF COURSE; PROVIDING FOR THE EFFECTIVE DATE OF THE ORDINANCE; AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT ADOPTING A SERVICE PLAN FOR THE ANNEXED TERRITORY; AND ESTABLISHING THE INITIAL ZONING OF B-3 (COMMUNITY BUSINESS DISTRICT) FOR APPROXIMATELY 14.40 ACRES OF LAND AND APPROXIMATELY 1.039 ACRES OF LAND, MORE OR LESS, AND R-1A (SINGLE FAMILY REDUCED AREA DISTRICT) FOR APPROXIMATELY 44.452 ACRES OF LAND, MORE OR LESS.

WHEREAS, the land hereinafter described is contiguous to the corporate limits of the City of Laredo, Texas, and is located within its extraterritorial jurisdiction; and

WHEREAS, the owner of the land has applied for the voluntary annexation of the land, described by the metes and bounds and attached hereto and made a part hereof for all the purposes, as set out in Exhibit “A”; and

WHEREAS, the City of Laredo has an unused allocation from prior calendar years; and

WHEREAS, the City Council believes and so finds that the annexation of such land is in the public interest and will promote the general welfare; and

WHEREAS, a public hearing was held in compliance with Article 43.0673, of the Municipal Annexation Act, giving all persons interested in such annexation an opportunity to be heard; and

WHEREAS, notice of such public hearing was duly given, as provided by law, and such hearing was held on the date and at the time, place and hour so announced; and

WHEREAS, at said Public Hearing, the proposed Service Plan for the annexation land herein described was considered by the City Council and was made available for public inspection.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: That the City of Laredo hereby adopts a Service Plan for the extension of municipal services into the land described in Exhibit "A". A copy of said Service Plan is marked Exhibit "B" attached hereto and made a part hereof for all purposes.

Section 2: That the following described land containing 59.89 acres lying adjacent to and adjoining the City of Laredo is hereby added and annexed to the City of Laredo, and said land be and is included within the boundary limits of the City of Laredo, and the present boundary limits of said City, at the various points contiguous to the area hereinafter described, are altered and amended so as to include said area within the corporate limits of the City of Laredo. That from and after the effective date of this Ordinance, the Boundary Limits of the City of Laredo shall include all such additional, adjacent, and hereby annexed land herein above described in Section 2. That from and after the final passage and adoption of this Ordinance, the Boundary Limits of the City of Laredo, Texas, shall be as herein above set out in Exhibit "A", and the property situated therein shall bear its pro rata part of the taxes levied by the City of Laredo, and the inhabitants thereof shall be entitled to all the rights and privileges of all the citizens and shall be bound by the acts, ordinances, resolutions and regulations of the City of Laredo.

Section 3: That the Zoning Map of the City of Laredo be and is hereby amended to show the initial zoning designation boundaries for B-3 (Community Business District) for a 14.40-acre tract and 1.039-acre tract, and R-1A (Single Family Reduced Area District) for 44.452-acre tract as per the attached surveys as set out in Exhibit “A” and attached hereto and made a part of hereof for all purposes.

Section 4: Severability

If any provision, section subsection, sentence, clause, or phrase of this ordinance, or the application of the same to any person or set of circumstances is for any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this ordinance or their application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council in adopting this ordinance that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidness or invalidity or another portion hereof, and all provisions of this ordinance are declared to be severable for that purpose.

Section 5: Open Meeting

The City Council officially finds, determines, recites and declares that a sufficient written notice of the date, hour, place and subject of this meeting of the City Council was posted at a place convenient to the public at the city hall of the City for the time required by law preceding this meeting as required by the Open Meeting Law, Article 6252-17, Texas Revised Civil Statutes Annotated; and that this meeting has been open to the public as required by law at all times during which this ordinance and the subject matter approves and confirms such written notice and the contents and posting hereof.

Section 6: That this Ordinance shall be published in the manner provided in article II, Section 2.09 (D) of the Charter of the City of Laredo.

Section 7: This Ordinance shall become effective upon passage.

APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Planning & Zoning Public Hearing & Introductory Ordinance 10.**

SUBJECT
Public Hearing and Introductory Ordinance concerning a voluntary annexation request by Baltazar Hinojosa, on behalf of Ben-Bal, LLC, altering and extending the boundary limits of the City of Laredo to annex approximately 13.735 acres of land, more or less, located north of FM 1472 and Ben-Hur Ranch Road; providing for the effective date of the ordinance; authorizing the City Manager to execute a contract adopting a service plan for the annexed territory; and establishing the initial zoning of M-1 (Light Manufacturing District) for an approximately 13.735 acres of land, more or less, as described by metes and bounds in the attached Exhibit “A.”

The Planning and Zoning Commission recommended approval of the annexation and denial of the proposed initial zoning of M-1 (Light Manufacturing District), recommending a B-1 (Limited Business District) zoning designation instead.

Staff supports the annexation and does not support the initial zoning of M-1 (Light Manufacturing District). However, Staff supports the recommended B-1 (Limited Business District) initial zoning designation.

AN-004-2025
District VII - Cm. Vanessa Perez

PREVIOUS COUNCIL ACTION
Pursuant to Ordinance 2020-O-130, there are two (2) annexation cycles per year.

BACKGROUND
Texas Local Government Code Section 43.0673 requires a public hearing before City Council. The public hearing was held on January 20, 2026. The petition for annexation was presented before the Planning and Zoning Commission on November 6, 2025 for a recommendation. The petition will subsequently go before City Council for final reading of the ordinance on March 16, 2026.

Tract 4 is as follows:

Voluntary Annexation:
Tract 4 - 13.735 acres of land, more or less, located at north of FM 1472 and Ben-Hur Road.

Petitioner: Baltazar Hinojosa, on behalf of Ben-Bal, LLC

Council District: District VII - Cm. Vanessa Perez

Proposed Use: M-1 (Light Manufacturing District)

Site: The site is currently vacant and undeveloped and is part of a tract located within the City Limits, with frontage along FM 1472.

Surrounding Land Uses: To the northwest is an existing horse training facility located mostly outside city limits. To the east is Santa Isabel creek and vacant, undeveloped land. To the south is the parent tract, which is currently zoned AG (Agricultural), and is vacant and undeveloped.

Comprehensive Plan: The Future Land Use Map identifies this tract as Mixed-Use Center and Agricultural Rural.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The Future Transportation Plan identifies FM 1472 as an expressway.
https://www.cityoflaredo.com/home/showpublisheddocument/21421/638941324987500000

Letters sent to surrounding property owners: (6) In Favor: (0) Opposed: (0)

STAFF COMMENTS:
Property owners have 180 days following the effective date of an annexation to request a zone change without a fee charged.

COMMITTEE RECOMMENDATION
The Planning and Zoning Commission reviewed the proposed annexation and zoning designation on November 6, 2025 and recommended approval of the annexation and denial of the proposed initial zoning of M-1 (Light Manufacturing District), recommending a B-1 (Limited Business District) zoning designation instead.

STAFF RECOMMENDATION
Staff supports the proposed annexation.

Staff does not support the initial zoning of M-1 (Light Manufacturing District). However, Staff recommends the initial zoning of B-1 (Limited Business District), as it aligns with the Comprehensive Plan's Future Land Use Map, which designates this area as Mixed-Use Center, and allows for limited commercial uses.

B-1 (Limited Business District) zoning provides a gradual transition in land use intensity from the highway frontage toward the interior of the site, where the subject tract is located. B-1 (Limited Business District) also provides for low-intensity commercial uses that more compatible with the adjacent existing activities, such as El Primero Training Center & Feed, while avoiding the heavier operational impacts associated with M-1 industrial uses, as the subject tract is next to Santa Isabel Creek. Industrial uses could create greater environmental risks to this natural feature.

Overall, the surrounding area remains largely vacant and undeveloped, and establishing B-1 (Limited Business District) as the initial zoning will help guide a growth pattern that is consistent with the Comprehensive Plan and supports the long-term vision for this area.

IMPACT ANALYSIS
M-1 (Light Manufacturing District):
The purpose of the M-1 Light Manufacturing District is to encourage the development of manufacturing and wholesale business establishments, which are clean quiet, and free of hazardous or objectionable elements, such as noise, odor, dust, smoke or glare. Research activities are encouraged. This district is further designed to act as a transitional use between industrial uses and other less intense and residential uses.

B-1 (Limited Business District):
The purpose of the B-1 Limited Business District is to provide for business and commercial development serving a limited geographic area or neighborhood.

Is this change contrary to the established land pattern?
No. The surrounding land pattern is largely vacant and undeveloped, with the exception of the existing horse training facility located adjacent to the subject tract to the west and north.

Would this change create an isolated zoning district unrelated to surrounding districts?
No. The subject tract is adjacent to AG (Agricultural District) zoning district to the south, and vacant, undeveloped land to the east.

Will this change adversely influence living condition in the neighborhood?
Yes. There is a residential compound to the west of this tract, as it is part of the horse training facility.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
N/A

Fiscal Impact

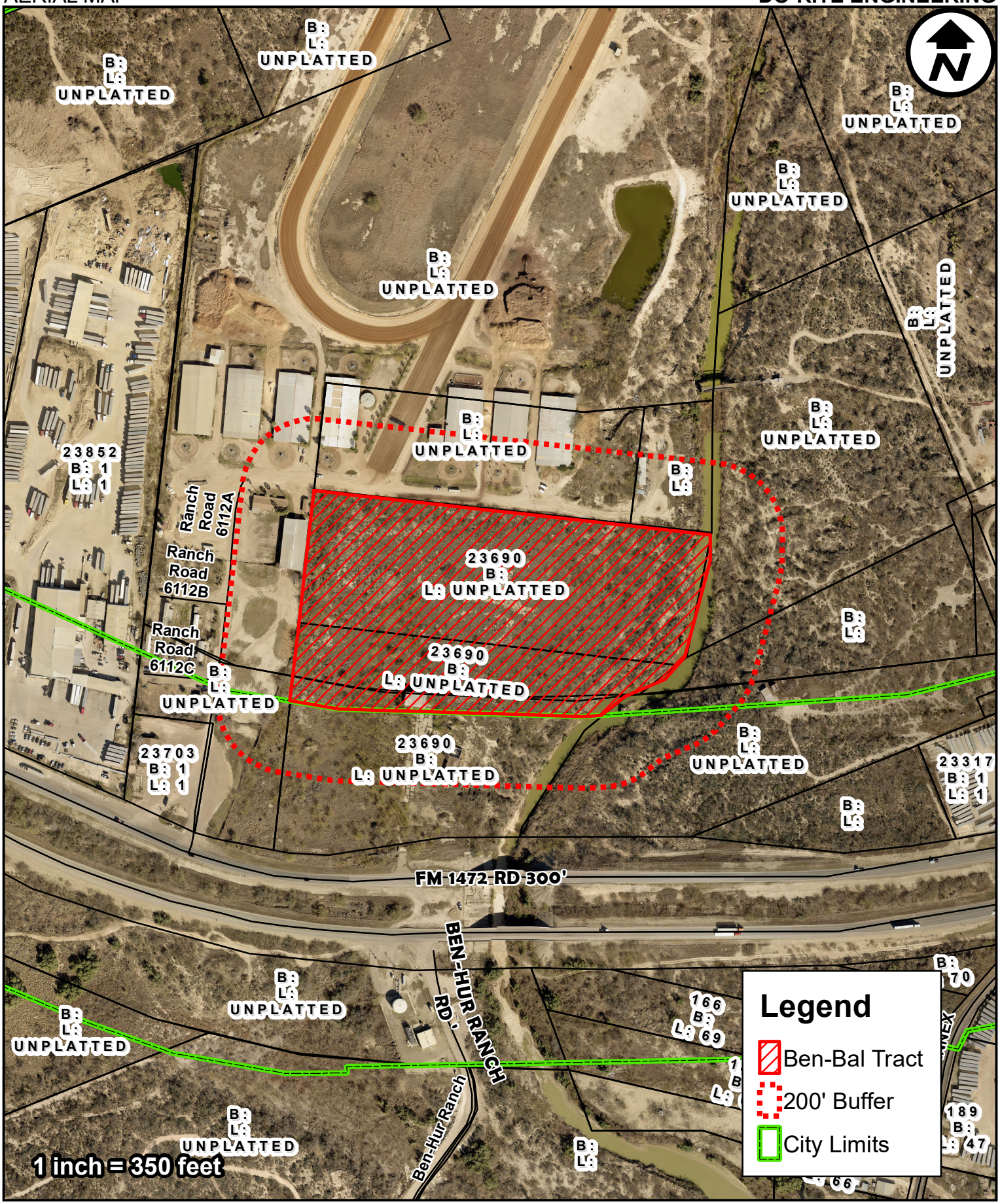
Fiscal Year:	Click or tap here to enter text.
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

TRACT 4 **BEN-BAL TRACT** **13.735 ACRES**

AERIAL MAP

DO-RITE ENGINEERING



City of Laredo Planning Department
1413 Houston Street
Laredo, Texas 78040

DISCLAIMER

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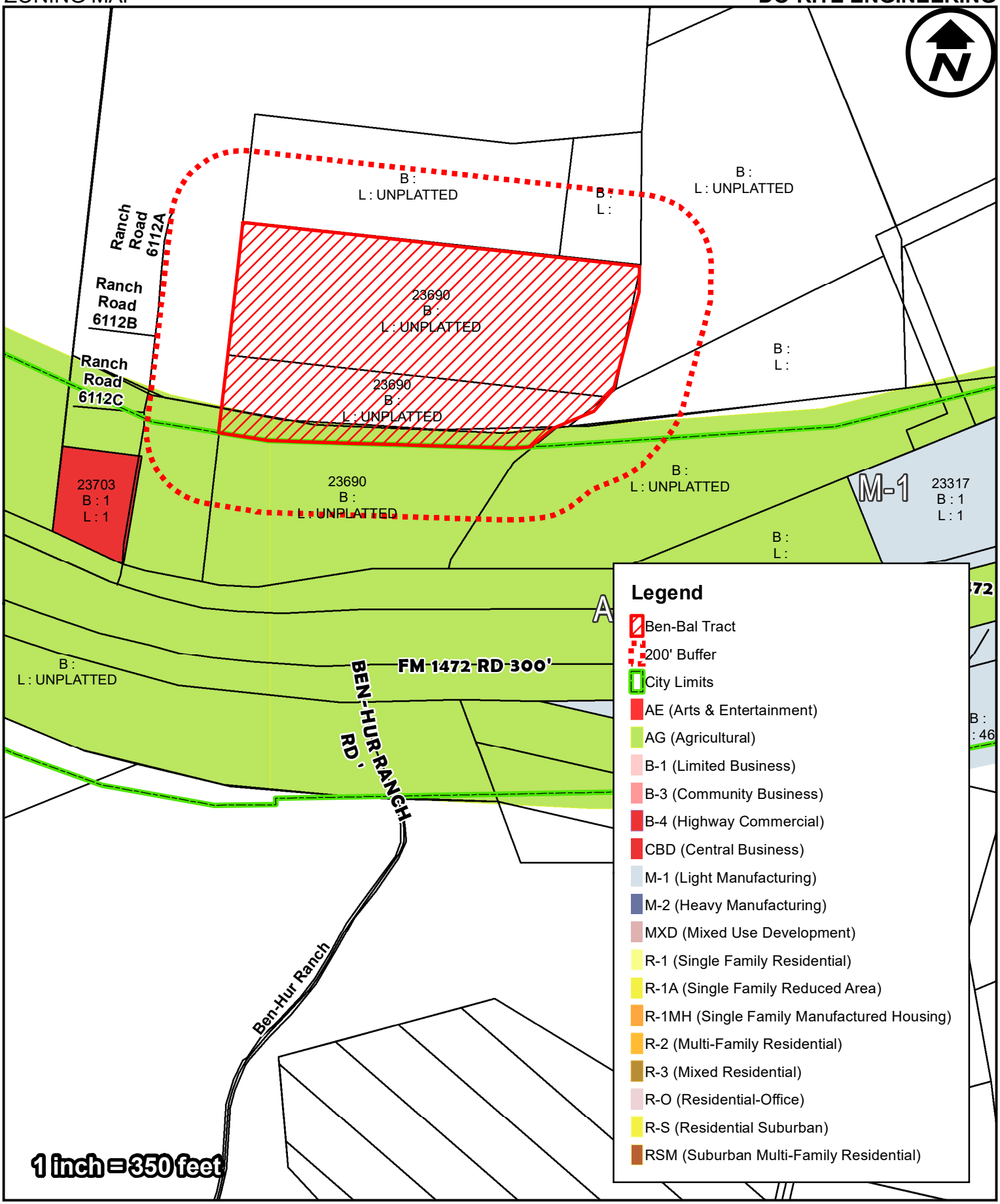
TRACT 4 **BEN-BAL TRACT** **13.735 ACRES**

ZONING MAP **DO-RITE ENGINEERING**



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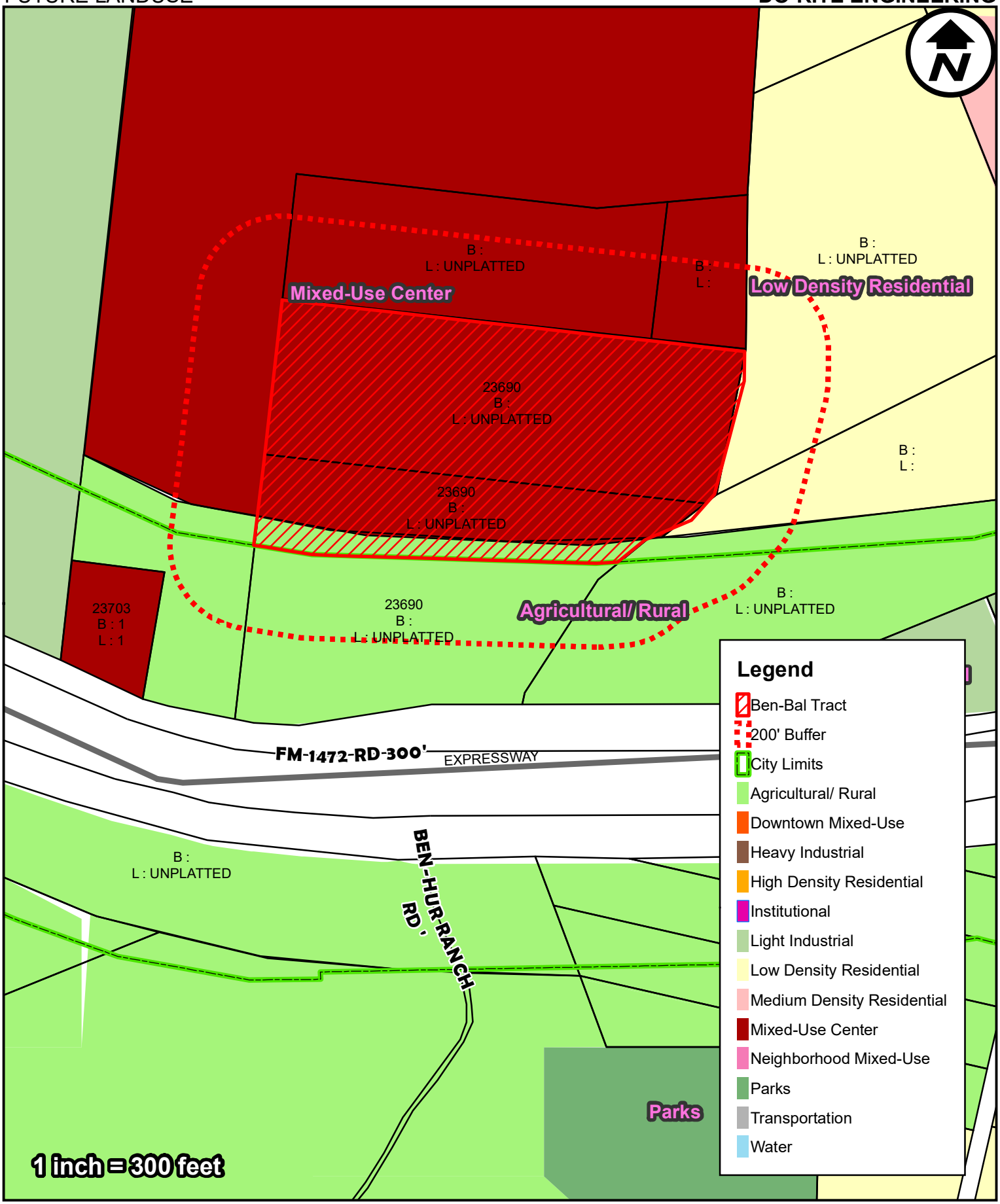
TRACT 4 **BEN-BAL TRACT** **13.735 ACRES**

FUTURE LANDUSE **DO-RITE ENGINEERING**



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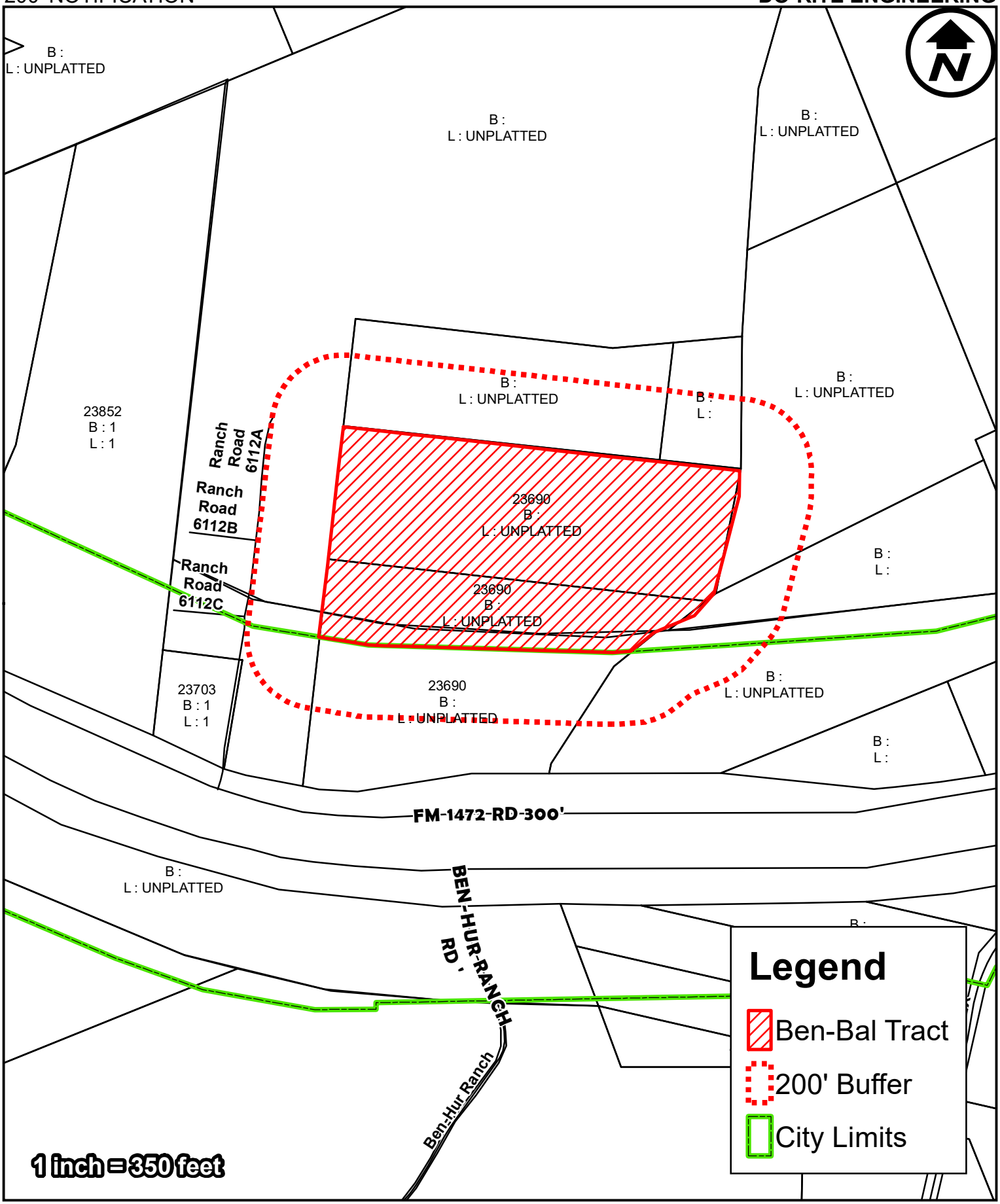
TRACT 4 **BEN-BAL TRACT** **13.735 ACRES**

200' NOTIFICATION **DO-RITE ENGINEERING**



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Field Notes
For a 13.735-acre tract of land
Out of a 21.4011 Acre Tract conveyed to BEN-BAL, LLC
Recorded in Volume 2522, pages 36-42, Webb County Deed Records
Situated in Portion 9, Abstract 38, Blas Maria Dias, Original Grantee
Webb County, Texas

A 13.735-acre tract of land out of a 21.4011 Acre Tract conveyed to BEN-BAL, LLC, recorded in Volume 2522, pages 36-42, Webb County Deed Records, situated in Portion 9, Abstract 38, Blas Maria Dias, Original Grantee, Webb County, Texas. This 13.735-acre tract of land being more particularly described as follows:

Beginning at a fence corner with a 4" steel post found being the southwest corner of a 6.17733 Acre Tract, conveyed to MRK Investment, Inc., as recorded in Volume 372, pages 629-635, of the Deed Records of Webb County, Texas and being a point along the east line of a 55.9641 Acre tract, conveyed to MRK Investment, Inc., as recorded in Volume 372, pages 629-635, of the Deed Records of Webb County, Texas, for the northwest corner hereof;

Thence, with the south line of said 6.17733 Acre Tract and through the southwest corner of a 1.6679 Acre Tract, conveyed to El Primero Training Center, Inc., as recorded in Volume 58, pages 797-800, of the Deed Records of Webb County, Texas, South 83° 38' 53" East, 1,110.73 feet to a point along the center line of Santa Isabel Creek and southeast corner of said 1.6679 Acre Tract and a point on the west line of a 12.5422 Acre Tract conveyed to Roberto Buitron, for the northeast corner hereof;

Thence, with the west line of said 12.5422 Acre Tract and centerline of Santa Isabel Creek, South 00° 54' 54" West, 71.43 feet to a point along the said 12.5422 Acre Tract, also being a point along the centerline of Santa Isabel Creek, for an exterior corner hereof;

Thence, with the west line of said 12.5422 Acre Tract and centerline of Santa Isabel Creek, South 14° 40' 10" West, 279.03 feet to the southwest corner of said 12.5422 Acre Tract, and northwest corner of a 16.2139 Acre Tract, conveyed to Braulio Martinez, also being a point along the centerline of Santa Isabel Creek, for an exterior corner hereof;

Thence, with the west line of said 16.2139 Acre Tract and centerline of Santa Isabel Creek, South 41° 40' 33" West, 40.69 feet to a point along the said 16.2139 Acre Tract, also being a point along the centerline of Santa Isabel Creek, for an exterior corner hereof;

Thence, with the west line of said 16.2139 Acre Tract and centerline of Santa Isabel Creek, South 41° 40' 33" West, 40.69 feet to a point along the said 16.2139 Acre Tract, also being a point along the centerline of Santa Isabel Creek, for an exterior corner hereof;

Thence, with the west line of said 16.2139 Acre Tract and centerline of Santa Isabel Creek, South 67° 09' 13" West, 121.10 feet to a point along the said 16.2139 Acre Tract, also being a point along the centerline of Santa Isabel Creek, for an exterior corner hereof;

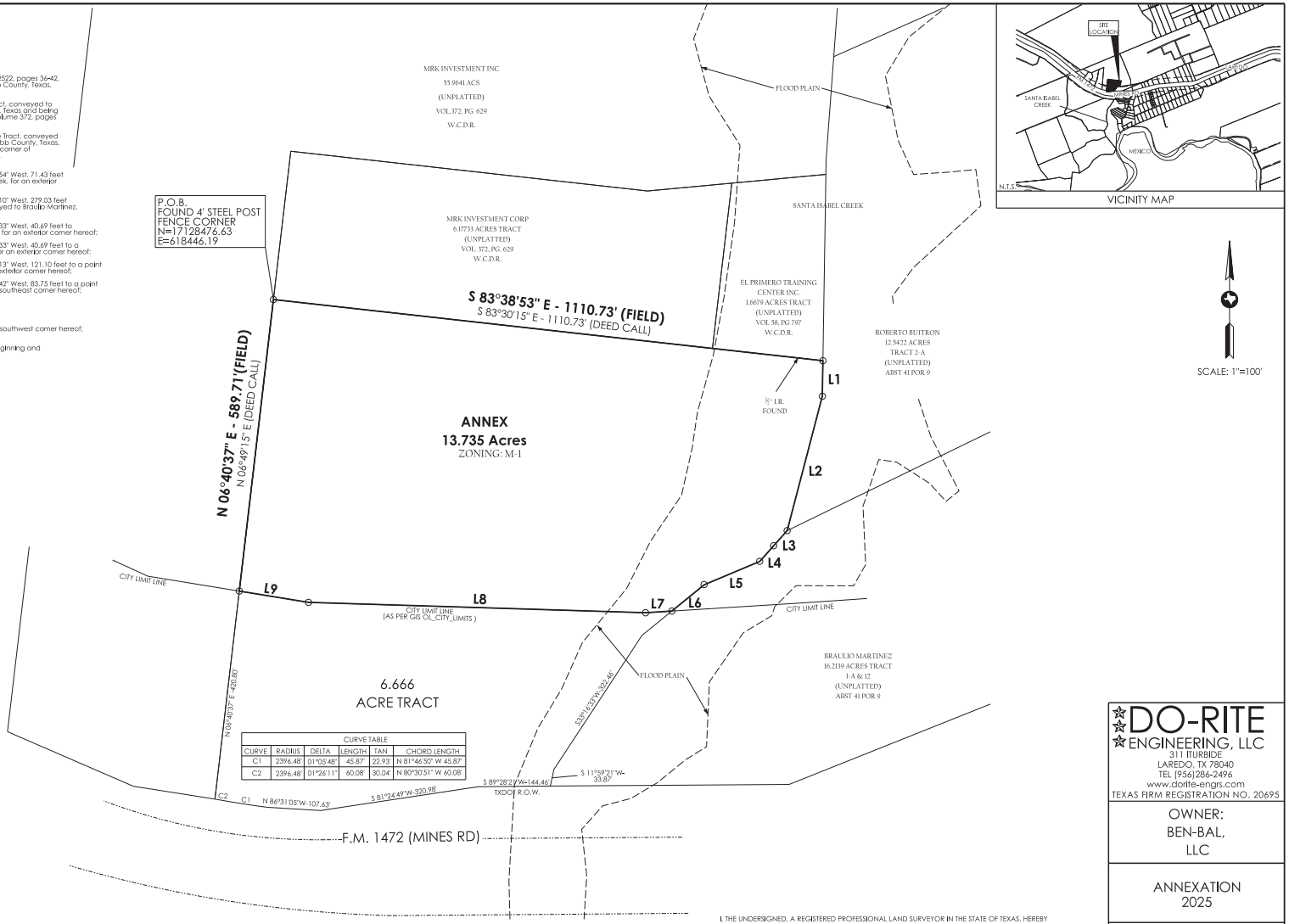
Thence, with the west line of said 16.2139 Acre Tract and centerline of Santa Isabel Creek, South 50° 54' 42" West, 83.75 feet to a point along the said 16.2139 Acre Tract, also being a point along the centerline of Santa Isabel Creek, for the southeast corner hereof;

Thence, South 86° 24' 04" West, 52.85 feet, for an interior corner hereof;

Thence, North 88° 14' 29" West, 677.62 feet, for an interior corner hereof;

Thence, North 80° 43' 39" West, 140.81 feet, a point along the east line of said 55.9641 Acre Tract, for the southwest corner hereof;

Thence, with the east line of said 55.9641 Acre Tract, North 06° 40' 37" West, 589.71 feet to the Point of Beginning and containing 13.735-acres of land, more or less.



CURVE TABLE					
CURVE	RADIUS	DELTA	LENGTH	TAN.	CHORD LENGTH
C1	2396.48'	01°05'48"	45.87'	22.93'	N 81°46'50" W 45.87'
C2	2396.48'	01°26'11"	60.08'	30.04'	N 80°30'51" W 60.08'

LINE TABLE			
LINE	DIRECTION (FIELD)	DEED CALL	LENGTH
L1	S 00°54'54" W	S 01°03'32" W	71.43'
L2	S 14°40'10" W	S 14°48'48" W	279.03'
L3	S 41°40'33" W	S 41°49'11" W	40.69'
L4	S 41°40'33" W	S 41°24'19" W-42.07'	42.07'
L5	S 67°09'13" W	S 66°52'59" W-121.10'	121.10'
L6	S 50°54'42" W	S 51°03'20" W	83.75'
L7	S 86°24'04"W	-	52.85'
L8	N 88°14'29" W	-	677.62'
L9	N 80°43'39" W	-	140.81'

VICINITY MAP

SCALE: 1"=100'

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY STATE THAT THE FOREGOING PLAT OF SURVEY WAS PREPARED FROM AN ACTUAL SURVEY OF THE SUBJECT PROPERTY ON THE GROUND UNDER MY SUPERVISION. THIS WORK IS PROTECTED BY COPYRIGHT LAW AND SHALL ONLY BE USED / DISTRIBUTED FOR ITS INTENDED PURPOSES.

STATE OF TEXAS
ALFREDO T. GUERRA
5702
REGISTERED PROFESSIONAL LAND SURVEYOR

ALFREDO T. GUERRA, R.P.L.S. No. 5702

7/16/2025
DATE

GUERRA ENGINEERING & SURVEYING CO.
LAREDO, TX 78041
956-718-2600
fred_ges@sbcglobal.net
ENGINEERING FIRM No. 9484
SURVEY FIRM No. 100173-00

DO-RITE ENGINEERING, LLC
311 ITURBIDE
LAREDO, TX 78040
TEL (956)286-2496
www.dorite-engrs.com
TEXAS FIRM REGISTRATION NO. 20695

OWNER:
BEN-BAL, LLC

ANNEXATION
2025

DRAWN BY:	R.M.G.
CHECKED BY:	R.R.
APPROVED BY:	R.R.
DATE:	07 / 16 / 25
REVISED DATE:	
SCALE 11x17:	
SCALE 24x36:	1"=100'
JOB #:	
FILE NAME:	
SHEET	1 OF 1

$DATE$
$FILE$

Field Notes
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Thence, with the west line of said 12.5422 Acre Tract and centerline of Santa Isabel Creek, ***South 00° 54' 54" West, 71.43 feet*** to a point along the said 12.5422 Acre Tract, also being a point along the centerline of Santa Isabel Creek, for an exterior corner hereof;

Thence, with the west line of said 12.5422 Acre Tract and centerline of Santa Isabel Creek, ***South 14° 40' 10" West, 279.03 feet*** to the southwest corner of said 12.5422 Acre Tract, and northwest corner of a 16.2139 Acre Tract, conveyed to Braulio Martinez, also being a point along the centerline of Santa Isabel Creek, for an exterior corner hereof;

Thence, with the west line of said 16.2139 Acre Tract and centerline of Santa Isabel Creek, ***South 41° 40' 33" West, 40.69 feet*** to a point along the said 16.2139 Acre Tract, also being a point along the centerline of Santa Isabel Creek, for an exterior corner hereof;

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Thence, with the west line of said 16.2139 Acre Tract and centerline of Santa Isabel Creek, ***South 67° 09' 13" West, 121.10 feet*** to a point along the said 16.2139 Acre Tract, also being a point along the centerline of Santa Isabel Creek, for an exterior corner hereof;

Thence, with the west line of said 16.2139 Acre Tract and centerline of Santa Isabel Creek, ***South 50° 54' 42" West, 83.75 feet*** to a point along the said 16.2139 Acre Tract, also being a point along the centerline of Santa Isabel Creek, for the southeast corner hereof;

Thence, ***South 86° 24' 04" West, 52.85 feet***, for an interior corner hereof;

Thence, ***North 88° 14' 29" West, 677.62 feet***, for an interior corner hereof;

Thence, ***North 80° 43' 39" West, 140.81 feet***, a point along the east line of said 55.9641 Acre Tract, for the southwest corner hereof;

Thence, with the east line of said 55.9641 Acre Tract, ***North 06° 40' 37" West, 589.71 feet*** to the Point of Beginning and containing 13.735-acres of land, more or less.

Basis of Bearings:
Texas South Zone – 4205 – NAD 83
State of Texas
County of Webb

I, the undersigned, a Registered Professional Land Surveyor in the State of Texas, do hereby certify that this Metes & Bounds Description was prepared from an actual survey of the property made under my supervision on the ground, and that the corner monuments described were either found or placed under my supervision. This the 14-July-2025,

_____

Alfredo T. Guerra, RPLS #5702
GUERRA ENGINEERING & SURVEYING CO.
ENGR. FIRM No. 9484 SURV. FIRM No. 100173-00
fred_ges@sbcglobal.net

Closure Report
13.735-acre Commercial Tract

Alignment Description:

Type	Point Name/ Direction	Northing/ Length	Easting	Elevation
START	(START)	17128476.630	618446.195	0.000
	S83°38'53.478"E	1110.729		
HPI	(HPI)	17128353.747	619550.105	0.000
	S00°54'53.522"W	71.430		
HPI	(HPI)	17128282.326	619548.965	0.000
	S14°40'09.522"W	279.030		
HPI	(HPI)	17128012.391	619478.303	0.000
	S41°40'32.522"W	40.690		
HPI	(HPI)	17127981.999	619451.248	0.000
	S41°40'32.522"W	42.070		
HPI	(HPI)	17127950.576	619423.275	0.000
	S67°09'12.522"W	121.100		
HPI	(HPI)	17127903.557	619311.676	0.000
	S50°54'41.522"W	83.758		
HPI	(HPI)	17127850.746	619246.665	0.000
	S86°24'03.845"W	52.858		
HPI	(HPI)	17127847.428	619193.911	0.000
	N88°14'29.456"W	677.624		
HPI	(HPI)	17127868.222	618516.606	0.000
	N80°43'38.625"W	140.817		
HPI	(HPI)	17127890.912	618377.629	0.000
	N06°40'36.522"E	589.717		
END	(END)	17128476.630	618446.195	0.000

Northing Error: -0.000 ft
Easting Error: 0.000 ft
Closing Direction: N05°21'20.970"W

Closing Distance: 0.000 ft
Closed Area: 598294.766 sq ft 13.735 ac
Perimeter: 3209.823 ft
Precision: 1045915509253 : 1

Alfredo T. Guerra, RPLS #5702
GUERRA ENGINEERING & SURVEYING CO.
ENGR. FIRM No. 9484 SURV. FIRM No. 100173-00
fred_ges@sbcglobal.net

July 16, 2025

FEASABILITY STUDY

TRACT 4: Ben-Bal Tract **Acres**: 13.74

APPLICANT: Baltazar Hinojosa - Ben-Bal, LLC
LOCATION: North of FM 1472 and Ben-Hur Road
PROPOSED DEVELOPMENT: Industrial **Proposed Take Down**: 2027

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Build-out
Estimated population per development year	0	0	0	0	0	0	0	0	0	0	0
Total acreage	0.00	13.74	13.74	13.74	13.74	13.74	13.74	13.74	13.74	13.74	13.74
Single family dwelling units	0	0	0	0	0	0	0	0	0	0.00	0
Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	0.00	13.74	13.74	13.74	13.74	13.74	13.74	13.74	13.74	13.74	13.74
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	**$353,660.00**	**$633,649.92**	**$633,649.92**	**$633,649.92**	**$633,649.92**	**$633,649.92**	**$633,649.92**	**$633,649.92**	**$633,649.92**	**$633,649.92**	**$633,649.92**
GENERAL FUND (cumulative; rates shown are static, in all likelihood some increase will occur)											
Taxes: Property	$1,795.26	$3,216.55	$3,216.55	$3,216.55	$3,216.55	$3,216.55	$3,216.55	$3,216.55	$3,216.55	$3,216.55	$3,216.55
Garbage Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Stormwater Fees	$0.00	$1,440.00	$1,440.00	$1,440.00	$1,440.00	$1,440.00	$1,440.00	$1,440.00	$1,440.00	$1,440.00	$1,440.00
TOTAL	**$1,795.26**	**$4,656.55**	**$4,656.55**	**$4,656.55**	**$4,656.55**	**$4,656.55**	**$4,656.55**	**$4,656.55**	**$4,656.55**	**$4,656.55**	**$4,656.55**
**Garbage fees are not applicable to industrial sites because City of Laredo is not capable of providing services. They are serviced by private providers.*											
GENERAL FUND EXPENDITURES (data based on per capita cost; cost data not available for commercial properties)											
Police	$802.13	$802.13	$802.13	$802.13	$802.13	$802.13	$802.13	$802.13	$802.13	$802.13	$802.13
Fire & EMS	$670.85	$670.85	$670.85	$670.85	$670.85	$670.85	$670.85	$670.85	$670.85	$670.85	$670.85
Sanitation/Street Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**	**$1,472.97**
REVENUES - EXPENDITURES	$322.29	$3,183.58	$3,183.58	$3,183.58	$3,183.58	$3,183.58	$3,183.58	$3,183.58	$3,183.58	$3,183.58	$3,183.58
ENTERPRISE SYSTEM REVENUES (cumulative)											
Water System	$0.00	$805.57	$821.68	$838.12	$854.88	$871.98	$889.41	$907.20	$925.35	$943.85	$943.85
Wastewater System	$0.00	$608.83	$621.01	$633.43	$646.10	$659.02	$672.20	$685.65	$699.36	$713.35	$713.35
ENTERPRISE SYSTEM EXPENDITURES (cumulative)											
Water System	$0.00	$775.88	$791.40	$807.23	$823.37	$839.84	$856.64	$873.77	$891.24	$909.07	$909.07
Wastewater System	$0.00	$583.88	$595.56	$607.47	$619.62	$632.01	$644.65	$657.55	$670.70	$684.11	$684.11
SYSTEM PROFIT/ (LOSS)	**$0.00**	**$54.64**	**$55.73**	**$56.85**	**$57.99**	**$59.15**	**$60.33**	**$61.53**	**$62.77**	**$64.02**	**$64.02**

Additional revenues (at proposed rates):	$26,695	for water treatment capacity
	$26,695	for wastewater treatment capacity

RECOMMENDATION: APPROVAL

CITY OF LAREDO
ANNEXATION AGREEMENT AND SERVICE PLAN
TRACT 4
BEN-BAL TRACT

WHEREAS, the City of Laredo is a home rule municipality and a political subdivision of the State of Texas; and

WHEREAS, Chapter 43.003 of the Texas Local Government Code specifically sets out the legal requirements for the annexation of land adjoining the city limits of a home-rule municipality, such as the City of Laredo, Texas; and

WHEREAS, Baltazar Hinojosa, on behalf of Ben-Bal, LLC, has filed a voluntary petition with the City of Laredo for the annexation of 13.735 acres, more or less, tract of land, said tract of land being more particularly described by metes and bounds on the attached Exhibit "A"; and

WHEREAS, Section 1.04 of the Charter of the City of Laredo requires the execution of an annexation agreement between the City of Laredo and the landowner of the territory being annexed; and

WHEREAS, Section 43.0672 of the Texas Local Government Code, requires the preparation of a service plan describing the provision of municipal services to the territory being annexed, prior to implementation of annexation proceedings and related public hearings.

NOW, THEREFORE, FOR AND IN CONSIDERATION, of the sum of Seven-Hundred Fifty and No/100 Dollars ($750.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the **CITY OF LAREDO**, a home-rule municipality, and Ben-Bal, LLC, being the parties to this A**NNEXATION AGREEMENT AND SERVICE PLAN**, do hereby mutually acknowledge, consent, and agree to the following terms, conditions and service plan for annexation by the City of Laredo of 13.735 acres tract of land, more or less, belonging to Ben-Bal, LLC.

SERVICE PLAN

A petition for annexation from Ben-Bal, LLC, was received for property designated as "Tract 4 (Ben-Bal Tract)" described by metes and bounds in Exhibit "A" of this Annexation Agreement and Service Plan and made a part hereof for all purposes. This Service Plan was prepared in accordance with the requirements of Section 43.0672 of the Texas Local Government Code and was available for review by the public at hearings duly held on January 20, 2026. Public notice of the hearings was provided on January 4, 2026, not more than twenty or less than ten days before the hearings as provided in Section 43.0673 of the Texas Local Government Code.

Section 1. Services to be provided on the effective date of annexation

1. Police Protection: Police protection shall be provided to the tract immediately upon the effective date of annexation. Police protection shall include traffic control enforcement, crime prevention activities, police patrol, crime investigation, and emergency response.

2. Fire protection and Emergency Medical Services: First response fire and EMS services will be provided to the area from Fire Station No. 13, which is located approximately 6.3 miles from the proposed site. Fire services include protection, prevention, and emergency medical response.

3. Solid Waste Collection: The collection and disposal of solid waste will be extended to the area within thirty days from the effective date of annexation on the same basis as other residential and institutional customers. Institutional, commercial, and industrial generators of solid waste may use city services or contract with private haulers. Disposal of all solid waste will be at the municipal sanitary landfill. Fees charged customers within the tract will be the same as all similarly classified customers.

4a. Operation and Maintenance of Public Water Services

RESIDENTIAL ANNEXATION FEE FOR WATER:

Lots under 10,000 sq.ft.	$1,298.70/lot (135 gpcd X 3.7 person/lot X $2.60/gal)
Lots over 10,000 sq.ft.	$1,943.59/lot

COMMERCIAL/INDUSTRIAL ANNEXATION FEE FOR WATER:

Less than 1.0 acres	$1,295.66/lot
Lots 1 acre and Fraction:	$1,943.60/acre

This fee is in addition to water availability or other fees but shall be superseded by the adoption and implementation of impact fees. Water service will be to the customer at the same rates charged like customers within the City Limits. The City Charter and City Ordinance require that all line extensions be made at the expense of the developer to conform to City Standards. Water for fire protection services will be provided to the tract on the same basis and subject to the same requirements as all new development within City Limits.

4b. Operation and Maintenance of Public Wastewater Services:

RESIDENTIAL ANNEXATION FEE FOR SANITARY SEWER:

Lots under 10,000 sq.ft.	$2,205.20/lot (100 gpcd X 3.7 person/lot X $5.96/gal)
Lots over 10,000 sq.ft.	$2,591.48/lot

COMMERCIAL/INDUSTRIAL ANNEXATION FEE FOR SANITARY SEWER:

Less than 5.0 acres	$1,593.00/acre (15 people/ac. X 18 gallons/person/day X $5.90 gallon=$1,593.00)
More than 5.01 acres	$1,943.60/acre

This fee is in addition to water availability or other fees but shall be superseded by the adoption and implementation of impact fees. Wastewater service will be provided to the customer at the same rates charged like customers within the City Limits. The City Charter and City Ordinance require that all line extensions be made at the expense of the developer to conform to City Standards. Wastewater services will be provided to the tract on the same basis and subject to the same requirements as all new development within City Limits.

5. Maintenance of roads and streets: Public roads and streets will be maintained on the effective date of the annexation in the same manner as all roads and streets within the city limits. All thoroughfare rights-of-way shall be dedicated to comply with the Long-Range Thoroughfare requirements of the City of Laredo's Comprehensive Plan. Road maintenance consists of repair of paving, maintenance of traffic lights, controls and signals, and will be provided immediately upon annexation. Street lighting is required of all new development and will be provided at petitioner's expense.

6. Operation and Maintenance of parks, playgrounds and swimming pools: Any future residential developments proposed to be constructed on the annexed property must satisfy all requirements for parkland and improvement fees, as defined in the most recently adopted Parkland Dedication Ordinance.

7. Operation and Maintenance of other public facilities: No public facilities, public buildings, or other service facilities are presently located within the tract. All facilities required by the development shall be provided at the expense of the petitioner, its successors and assigns, or jointly in cooperation with the city at such time as warranted by the development.

The Service Plan does not contemplate the creation of another political subdivision, nor will it require the funding of capital improvements by the petitioner to which petitioner has not agreed prior to the institution of proceedings, or which will be charged in any manner inconsistent with Chapter 395 of the Texas Local Government Code. The Service Plan does not propose services in the area in a manner that would have the effect of reducing by more than a negligible amount the level of fire and police protection and emergency medical services provided within the corporate boundaries of the municipality before annexation.

If the annexed area had a lower level of services, infrastructure, and infrastructure maintenance than the level of services, infrastructure, and infrastructure maintenance provided within the corporate boundaries of the municipality before annexation, a service

plan must provide the annexed area with a level of services, infrastructure, and infrastructure maintenance that is comparable to the level of services, infrastructure, and infrastructure maintenance available in other parts of the municipality with topography, land use, and population density similar to those reasonably contemplated or projected in the area.

Section 2. Capital Improvements

The tract does not require the construction or acquisition of capital improvements by the City. Petitioner agrees to provide all roadways, drainage, and all public improvements at such time as the property is platted.

Section 3. Land Use

When the annexation results in the abutment of residential uses with M-1 (Light Manufacturing District) as defined in the Laredo Land Development Code, a 100 ft. buffer yard between the different land uses shall be required, and the buffer yard shall be maintained by the property owner. This *Section 3. Land Use* shall survive the expiration of this agreement.

The Service Plan is valid for a period of ten years, and all services within the area shall be provided in accordance with the Plan. Should an ordinance pertaining to reserve areas or impact fees be adopted by the City Council, the ordinance shall supersede any provisions established herein.

THIS ANNEXATION AGREEMENT AND SERVICE PLAN WAS ENTERED INTO AND EXECUTED ON THIS_____DAY OF____, 2026.

CITY OF LAREDO,
a Texas Municipal Corporation

By: _____
Joseph Neeb
City Manager

ATTESTED:

_____
Mario Maldonado, Jr.
City Secretary

Ben-Bal, LLC

By: _____
Baltazar Hinojosa

APPROVED AS TO FORM:

_____
Doanh "Zone" T. Nguyen
City Attorney

ACKNOWLEDGMENT

State of Texas *
County of Webb *

This instrument was acknowledged before me on this ___ day of _____ , 2026 by Joseph Neeb, for and on behalf of the City of Laredo.

_____
Notary Public, State of Texas

ACKNOWLEDGMENT

State of Texas *
County of Webb *

This instrument was acknowledged before me on this ___ day of _____, 2026 by Baltazar Hinojosa, on behalf of Ben-Bal, LLC.

_____
Notary Public, State of Texas

ORDINANCE NO. 2026-O-XX

ALTERING AND EXTENDING THE BOUNDARY LIMITS OF THE CITY OF LAREDO, ANNEXING ADDITIONAL TERRITORY OF APPROXIMATELY 13.735 ACRES OF LAND, MORE OR LESS, LOCATED NORTH OF FM 1472 AND BEN-HUR RANCH ROAD; PROVIDING FOR THE EFFECTIVE DATE OF THE ORDINANCE; AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT ADOPTING A SERVICE PLAN FOR THE ANNEXED TERRITORY; AND ESTABLISHING THE INITIAL ZONING OF M-1 (LIGHT MANUFACTURING DISTRICT) FOR APPROXIMATELY 13.735 ACRES OF LAND, MORE OR LESS.

WHEREAS, the land hereinafter described is contiguous to the corporate limits of the City of Laredo, Texas, and is located within its extraterritorial jurisdiction; and

WHEREAS, the owner of the land has applied for the voluntary annexation of the land, described by the metes and bounds and attached hereto and made a part hereof for all the purposes, as set out in Exhibit “A”; and

WHEREAS, the City of Laredo has an unused allocation from prior calendar years; and

WHEREAS, the City Council believes and so finds that the annexation of such land is in the public interest and will promote the general welfare; and

WHEREAS, a public hearing was held in compliance with Article 43.0673, of the Municipal Annexation Act, giving all persons interested in such annexation an opportunity to be heard; and

WHEREAS, notice of such public hearing was duly given, as provided by law, and such hearing was held on the date and at the time, place and hour so announced; and

WHEREAS, at said Public Hearing, the proposed Service Plan for the annexation land herein described was considered by the City Council and was made available for public inspection.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: That the City of Laredo hereby adopts a Service Plan for the extension of municipal services into the land described in Exhibit "A". A copy of said Service Plan is marked Exhibit "B" attached hereto and made a part hereof for all purposes.

Section 2: That the following described land containing 13.735 acres lying adjacent to and adjoining the City of Laredo is hereby added and annexed to the City of Laredo,

and said land be and is included within the boundary limits of the City of Laredo, and the present boundary limits of said City, at the various points contiguous to the area hereinafter described, are altered and amended so as to include said area within the corporate limits of the City of Laredo. That from and after the effective date of this Ordinance, the Boundary Limits of the City of Laredo shall include all such additional, adjacent, and hereby annexed land herein above described in Section 2. That from and after the final passage and adoption of this Ordinance, the Boundary Limits of the City of Laredo, Texas, shall be as herein above set out in Exhibit "A", and the property situated therein shall bear its pro rata part of the taxes levied by the City of Laredo, and the inhabitants thereof shall be entitled to all the rights and privileges of all the citizens and shall be bound by the acts, ordinances, resolutions and regulations of the City of Laredo.

Section 3: That the Zoning Map of the City of Laredo be and is hereby amended to show the initial zoning designation boundaries for the land, as per the attached survey and metes and bounds as set out in Exhibit "A", attached hereto and made a part hereof for all purposes as M-1 (Light Manufacturing District).

Section 4: Severability

If any provision, section subsection, sentence, clause, or phrase of this ordinance, or the application of the same to any person or set of circumstances is for any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this ordinance or their application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council in adopting this ordinance that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidness or invalidity or another portion hereof, and all provisions of this ordinance are declared to be severable for that purpose.

Section 5: Open Meeting

The City Council officially finds, determines, recites and declares that a sufficient written notice of the date, hour, place and subject of this meeting of the City Council was posted at a place convenient to the public at the city hall of the City for the time required by law preceding this meeting as required by the Open Meeting Law, Article 6252-17, Texas Revised Civil Statutes Annotated; and that this meeting has been open to the public as required by law at all times during which this ordinance and the subject matter approves and confirms such written notice and the contents and posting hereof.

Section 6: That this Ordinance shall be published in the manner provided in article II, Section 2.09 (D) of the Charter of the City of Laredo.

Section 7: This Ordinance shall become effective upon passage.

APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Planning & Zoning Public Hearing & Introductory Ordinance 11.**

SUBJECT
Public Hearing and Introductory Ordinance concerning a voluntary annexation request by Alejandro Ramos, on behalf of North Laredo Industrial Park, Ltd., altering and extending the boundary limits of City of Laredo to annex approximately 275.67 acres of land, more or less, located west of IH-35, north of Beltway Parkway, and south of Reuthinger Parkway; providing for the effective date of the ordinance; authorizing the City Manager to execute a contract adopting a service plan for the annexed territory; and establishing the initial zoning of M-1 (Light Manufacturing District) for approximately 275.67 acres of land, more or less, as described by metes and bounds in the attached Exhibit “A.”

The Planning and Zoning Commission recommended approval of the annexation and initial zoning of M-1 (Light Manufacturing District). Staff supports the annexation and initial zoning of M-1 (Light Manufacturing District).

AN-005-2025
District VII - Cm. Vanessa Perez

PREVIOUS COUNCIL ACTION
Pursuant to Ordinance 2020-O-130, there are two (2) annexation cycles per year.

BACKGROUND
Texas Local Government Code Section 43.0673 requires a public hearing before City Council. The public hearing was held on January 20, 2026. The petition for annexation was presented before the Planning and Zoning Commission on November 6, 2025 for a recommendation. The petition will subsequently go before City Council for final reading of the ordinance on March 16, 2026.

Tract 5 is as follows:

Voluntary Annexation:
Tract 5 - 275.67 acres of land, more or less, located at west of IH-35, north of Beltway Parkway, and south of Reuthinger Parkway.

Petitioner: Alejandro Ramos, on behalf of North Laredo Industrial Park, Ltd.

Council District: District VII - Cm. Vanessa Perez

Proposed Use: M-1 (Light Manufacturing District)

Site: The site is vacant and undeveloped.

Surrounding Land Uses: To the north and west, the area is vacant and undeveloped. To the east, is the Hachar-Reuthinger Roadway, which is currently under construction, with adjacent industrial uses and vacant land. To the southwest, the area is also vacant and undeveloped.

Comprehensive Plan: The Future Land Use Map identifies this tract as Light Industrial.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The Future Transportation Plan identifies the future Hachar-Reuthinger Parkway as expressway.
https://www.cityoflaredo.com/home/showpublisheddocument/21421/638941324987500000

Letters sent to surrounding property owners: (9) In Favor: (0) Opposed: (0)

STAFF COMMENTS:
Property owners have 180 days following the effective date of an annexation to request a zone change without a fee charged.

COMMITTEE RECOMMENDATION
The Planning and Zoning Commission reviewed the proposed annexation and zoning designation on November 6, 2025 and recommended approval of the annexation and initial zoning of M-1 (Light Manufacturing District).

STAFF RECOMMENDATION
Staff supports the proposed annexation.

Staff supports the initial zoning of M-1 (Light Manufacturing District). The Future Land Use Map designates this area as Light Industrial, and the proposed M-1 zoning is compatible with the surrounding industrial pattern and consistent with the Comprehensive Plan’s projected land use pattern for this corridor.

IMPACT ANALYSIS
M-1 (Light Manufacturing District):
The purpose of the M-1 Light Manufacturing District is to encourage the development of manufacturing and wholesale business establishments, which are clean quiet, and free of hazardous or objectionable elements, such as noise, odor, dust, smoke or glare. Research activities are encouraged. This district is further designed to act as a transitional use between industrial uses and other less intense and residential uses.

Is this change contrary to the established land pattern?
No. The surrounding land pattern is largely vacant and undeveloped, with the exception of industrial uses to the east and AG zoning to the south.

Would this change create an isolated zoning district unrelated to surrounding districts?
No. The subject tract is adjacent to existing M-1 zoning to the east and AG zoning to the south, and vacant, undeveloped to the west and north.

Will this change adversely influence living condition in the neighborhood?
No. There are no residential neighborhoods in the area.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
N/A

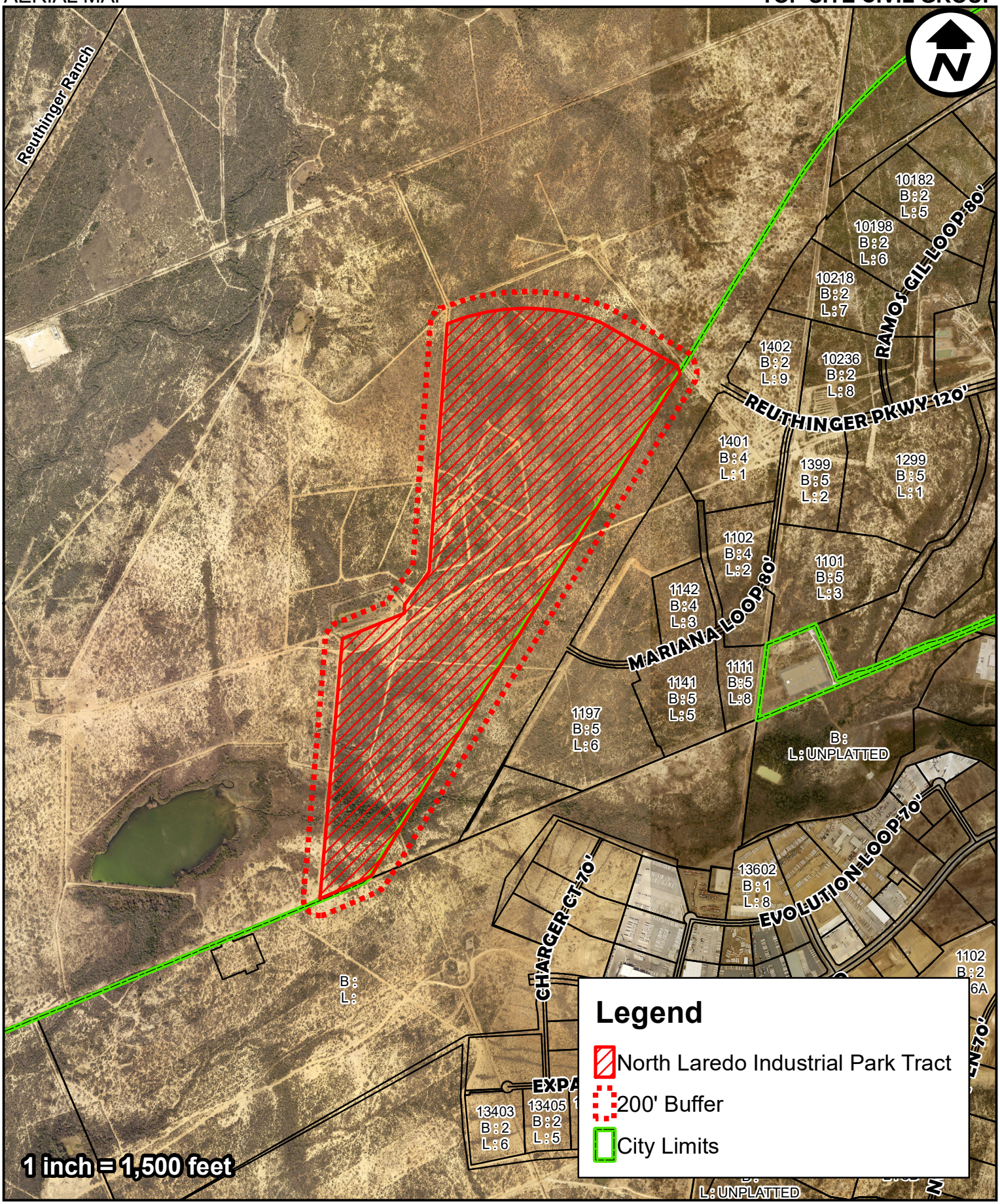
Fiscal Impact

Fiscal Year:	Click or tap here to enter text.
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

TRACT 5 **NORTH LAREDO INDUSTRIAL PARK TRACT** **275.67 ACRES**

AERIAL MAP **TOP SITE CIVIL GROUP**

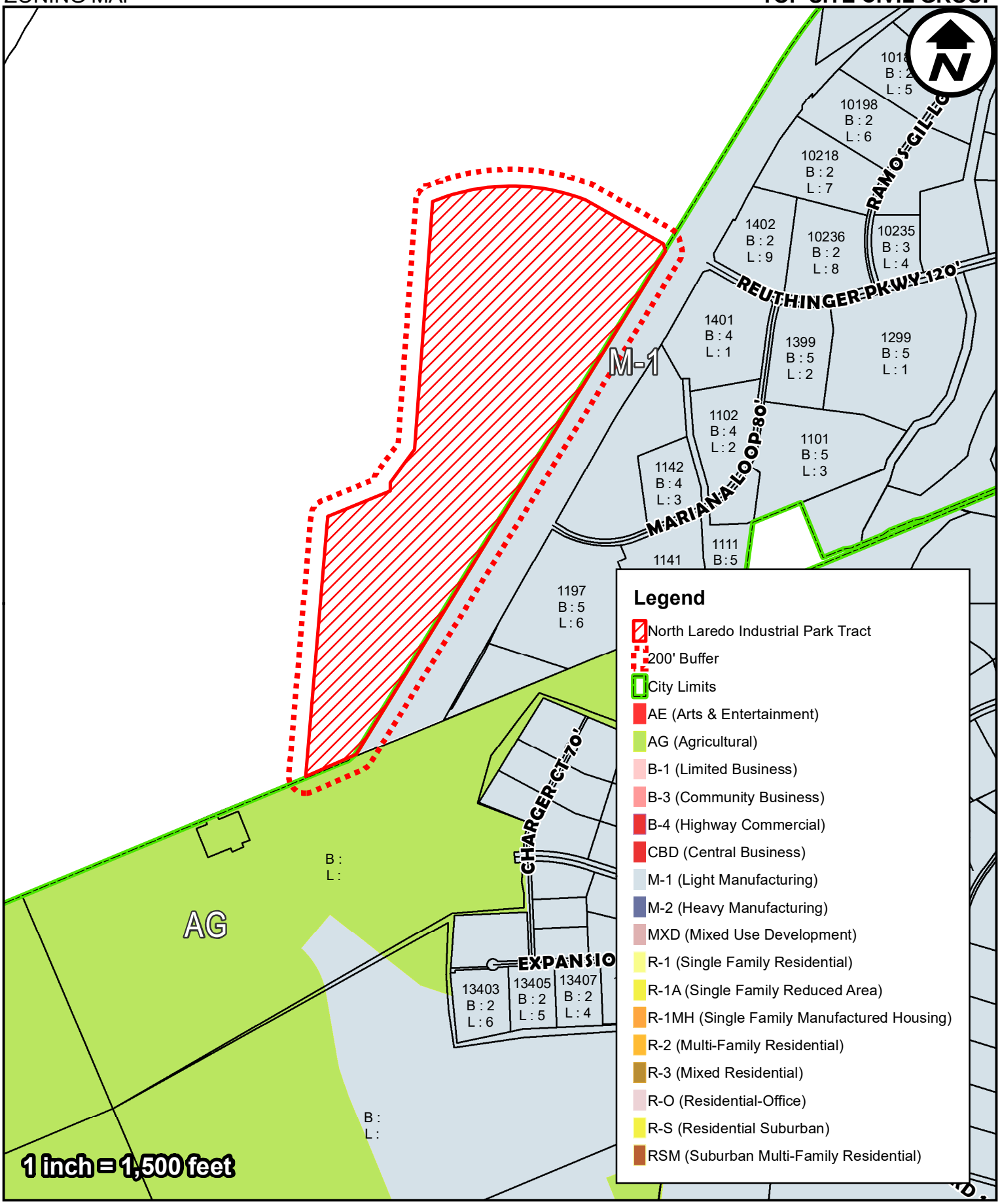


City of Laredo Planning Department
1413 Houston Street
Laredo, Texas 78040

DISCLAIMER
The information provided in this map submited to, gathered by and/or developed by the City of Laredo from various sources. Geographic Information has a high probability of becoming outdated from the time it is collected and therefore, at-presentground conditions should be assessed to determine the accuracy of provided information. The city of Laredo assumes no liability for any decisions made or actions taken or no taken by the user of this data in reliance upon any data furnished herewith. The use o this data indicates your unconditional acceptance of all risks associated with the use of this data.

TRACT 5 **NORTH LAREDO INDUSTRIAL PARK TRACT** **275.67 ACRES**

ZONING MAP **TOP SITE CIVIL GROUP**



Legend

- North Laredo Industrial Park Tract
- 200' Buffer
- City Limits
- AE (Arts & Entertainment)
- AG (Agricultural)
- B-1 (Limited Business)
- B-3 (Community Business)
- B-4 (Highway Commercial)
- CBD (Central Business)
- M-1 (Light Manufacturing)
- M-2 (Heavy Manufacturing)
- MXD (Mixed Use Development)
- R-1 (Single Family Residential)
- R-1A (Single Family Reduced Area)
- R-1MH (Single Family Manufactured Housing)
- R-2 (Multi-Family Residential)
- R-3 (Mixed Residential)
- R-O (Residential-Office)
- R-S (Residential Suburban)
- RSM (Suburban Multi-Family Residential)

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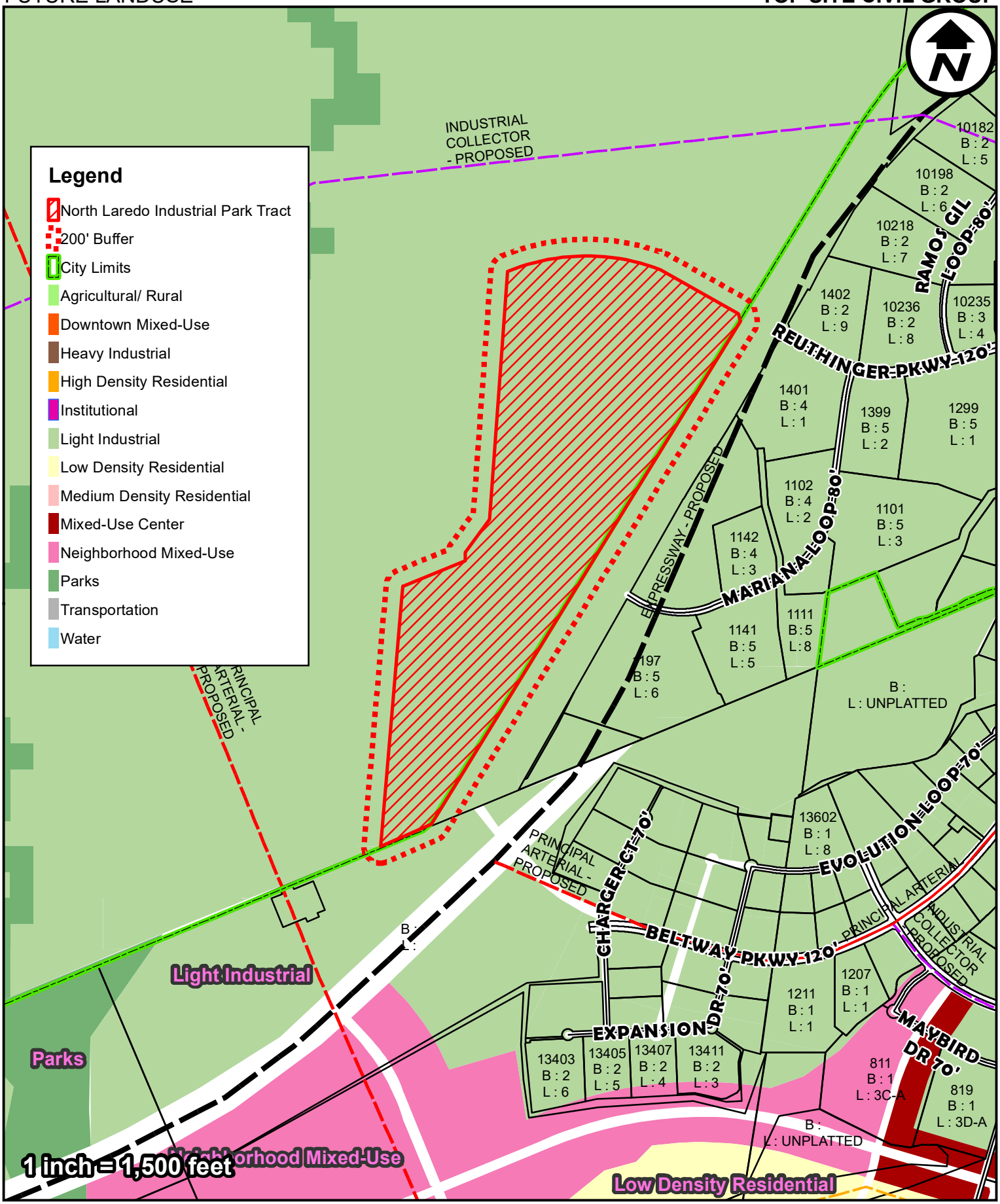
TRACT 5 **NORTH LAREDO INDUSTRIAL PARK TRACT** **275.67 ACRES**

FUTURE LANDUSE **TOP SITE CIVIL GROUP**



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Laredo, Texas 78040

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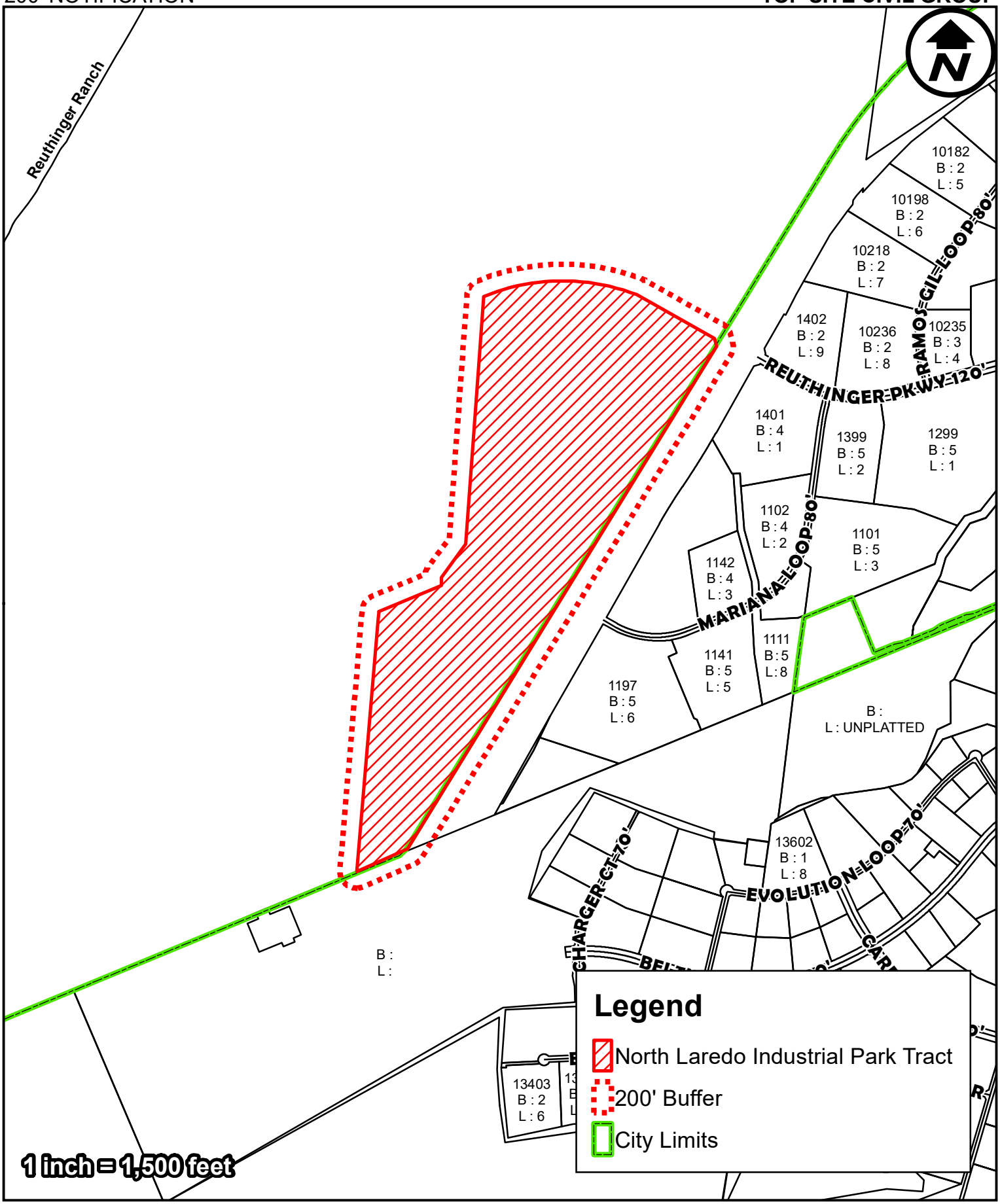
TRACT 5 **NORTH LAREDO INDUSTRIAL PARK TRACT** **275.67 ACRES**

200' NOTIFICATION **TOP SITE CIVIL GROUP**



City of Laredo Planning Department
1413 Houston Street
Laredo, Texas 78040

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OWNER:
NORTH LAREDO
INDUSTRIAL PARK, LTD.
8721 PUERTO BELO
LAREDO, TEXAS 78045

ANNEXATION OF

275.67 ACRES - TRACT 1 OUT OF TRACT "THREE" REUTHINGER LIVING TRUST

PORCION 9, PORCION 10 & PORCION 11,
WEBB COUNTY, TEXAS

PROJECT #:	
FIELD DATE:	####
DRAWN BY:	J.F.G.
APPROVED:	J.F.G.
DATE:	07/17/2025
FILE NAME:	Annex_275.67 acre survey_.dwg
SCALE:	1"=100'

50 0 50 100
GRAPHIC SCALE IN FEET

TOPSITE Civil Group

topsite civil group,llc
engr #:22579 surv.#:0194686
topsitecivil.com
O (956) 725-1857 C (956) 269-1239
r.villarreal@topsitecivil.com
j.martinez@topsitecivil.com

1.0

OWNER:
NORTH LAREDO INDUSTRIAL PARK, LTD.
8721 PUERTO BELO
LAREDO, TEXAS 78045

ANNEXATION OF

275.67 ACRES - TRACT 1 OUT OF TRACT "THREE" REUTHINGER LIVING TRUST

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50 0 50 100
GRAPHIC SCALE IN FEET

TOPSITE Civil Group
topsite civil group,llc
engr.# F-22374 surv.# 10194586
topsitecivil.com
(956) 725-1057 (956) 249-1239
rvillarreal@topsitecivil.com
jmartinez@topsitecivil.com

1.1

OWNER:
NORTH LAREDO
INDUSTRIAL PARK, LTD.
8721 PUERTO BELO
LAREDO, TEXAS 78045

ANNEXATION OF

275.67 ACRES - TRACT 1 OUT OF TRACT "THREE" REUTHINGER LIVING TRUST

PORCION 9, PORCION 10 & PORCION 11,
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50 0 50 100

TOPSITE Civil Group

topsite civil group,llc
engr.# F-23374 surv.# 10194586
topsitecivil.com
O (956) 725-1057 C (956) 249-1238
r.villarreal@topsitecivil.com
j.martinez@topsitecivil.com

1.2

LEGAL DESCRIPTION
ANNEXATION TRACT
275.67 ACRE TRACT

A TRACT OF LAND CONTAINING 275.62 ACRES, MORE OR LESS, OUT OF THAT CERTAIN TRACT OF LAND CONVEYED TO REUTHINGER LIVING TRUST DESIGNATED AS TRACT "THREE", RECORDED IN VOLUME 336, PAGES 01, WEBB COUNTY DEED RECORDS, SITUATED IN PORCIONES 9, 10 AND 11, WEBB COUNTY, TEXAS AND MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING AT A 1/2-INCH DIAMETER IRON ROD SET FOR THE NORTHEAST CORNER HEREOF;

THENCE, **S 15° 21' 25" E**, AT **95.49 FEET** FOR A DEFLECTION CORNER HEREOF;

THENCE, S 31° 34' 26" W AT **7045.35 FEET** FOR A POINT OF DEFLECTION, WITH THE COMMON BOUNDARY LINE OF ANNEXED TERRITORY 1743.53 ACRE TRACT, RECORDED IN ORDINANCE No. 2016-O-190, DATED DECEMBER 22, 2016, HEREOF;

THENCE, S 66° 11' 55" W, FOR A POINT ON AN EXISTING FENCE, WITH THE COMMON BOUNDARY BETWEEN SAID N.D. HACHAR RANCH AND SAID TRACT 3, AT A DISTANCE OF **662.94 FEET** HEREOF;

THENCE, OVER AND ACROSS SAID TRACT "THREE", THE FOLLOWING CALLS AND DISTANCES:

THENCE, N 04° 53' 29" E AT **3115.17 FEET** ALONG SAID FENCE, A FENCE CORNER POST FOR A DEFLECTION CORNER HEREOF;

THENCE, N 67° 35' 43" E AT **805.01 FEET** FOR A DEFLECTION CORNER HEREOF;

THENCE, N 00° 12' 11" E AT **98.18 FEET** CONTINUING ALONG SAID FENCE, A FENCE CORNER POST FOR A DEFLECTION CORNER HEREOF;

THENCE, N 36° 16' 05" E AT **492.59 FEET** CONTINUING ALONG SAID FENCE, A FENCE CORNER POST FOR A DEFLECTION CORNER HEREOF;

THENCE, N 04° 09' 17" E AT **2965.81 FEET** CONTINUING ALONG SAID FENCE, A FENCE CORNER POST AT NON-TANGENTIAL POINT OF CURVATURE HEREOF;

THENCE, CONTINUING WITH SAID CURVE TO THE RIGHT, HAVING A RADIUS OF 2469.01', ALONG CHORD DIRECTION OF N 89° 17' 55" E, A CHORD LENGTH OF 1824.26', ALONG AN ARC LENGTH OF 1868.53 FEET TO A POINT OF NON-TANGENCY HEREOF;

THENCE, **S 60° 19' 45" E** AT **1082.41 FEET** TO THE **POINT OF BEGINNING OF THIS TRACT OF LAND CONTAINING 275.67 ACRES (12,008,293.0285 S.F.), MORE OR LESS.**

CERTIFICATE OF SURVEYOR

STATE OF TEXAS §
WEBB COUNTY §

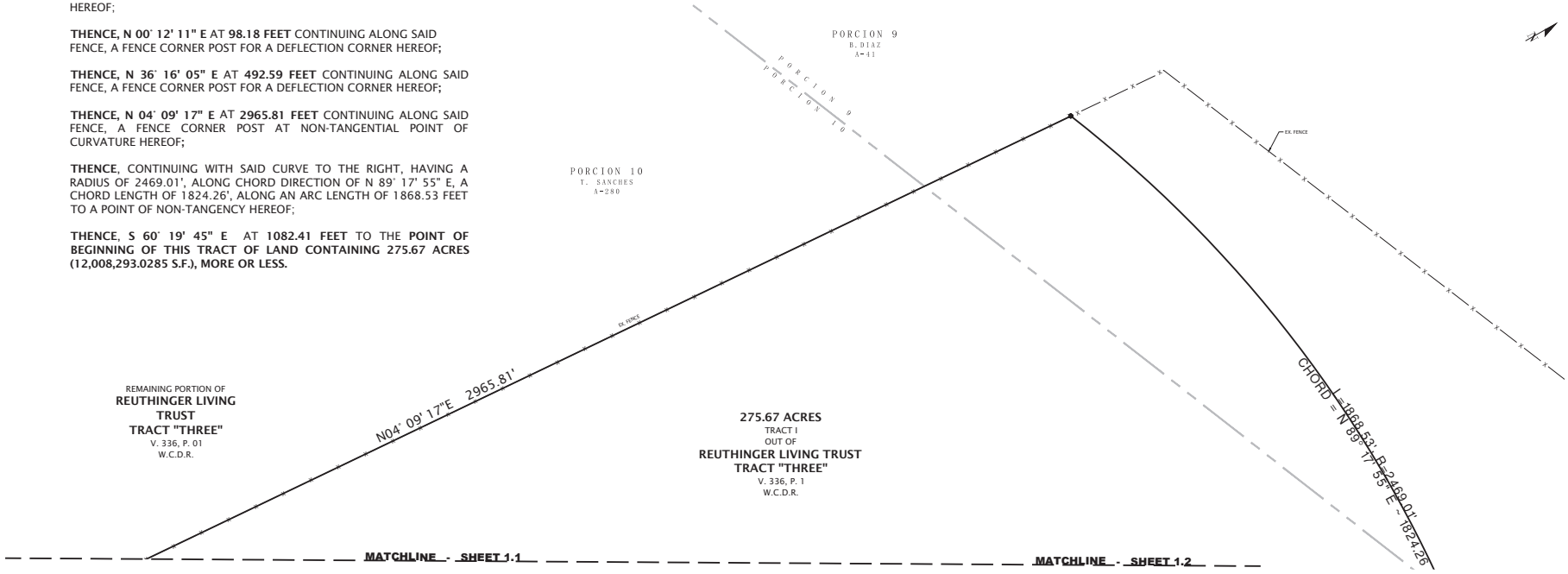
I, Ricardo M. Villarreal, THE UNDERSIGNED REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT IS TRUE AND WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION, ON THE GROUND.

RICARDO M. VILLARREAL, P.E. No. 6242 — DATE 07/17/25
TBPLS FIRM REG. NO. 10194686

LOCATION:

SCALE: 1" = 5000'

LEGEND
PROPERTY CORNER
PROPERTY LINE
FENCE
EASEMENT LINE
BUILDING SETBACK
OVERHEAD LINES
FOUND IRON ROD
FENCE CORNER
SET IRON ROD



OWNER:
NORTH LAREDO INDUSTRIAL PARK, LTD.
8721 PUERTO BELO
LAREDO, TEXAS 78045

ANNEXATION OF
275.67 ACRES - TRACT 1 OUT OF TRACT "THREE" REUTHINGER LIVING TRUST
PORCION 9, PORCION 10 & PORCION 11,
WEBB COUNTY, TEXAS

PROJECT #:
FIELD DATE: ####
DRAWN BY: J.F.G.
APPROVED: J.F.G.
DATE: 07/17/2025
FILE NAME: Annex_275.67 acre survey_.dwg
SCALE: 1"=100'

GRAPHIC SCALE IN FEET

TOPSITE Civil Group
topsite civil group,llc
engr.# F-22374 surv.# 10194686
topsitecivil.com
O (956) 725-1057 C (956) 249-1238
r.villarreal@topsitecivil.com
j.martinez@topsitecivil.com

1.3

LEGAL DESCRIPTION

ANNEXATION TRACT

275.67 ACRE TRACT

A TRACT OF LAND CONTAINING 275.62 ACRES, MORE OR LESS, OUT OF THAT CERTAIN TRACT OF LAND CONVEYED TO REUTHINGER LIVING TRUST DESIGNATED AS TRACT "THREE", RECORDED IN VOLUME 336, PAGES 01, WEBB COUNTY DEED RECORDS, SITUATED IN PORCIONES 9, 10 AND 11, WEBB COUNTY, TEXAS AND MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING AT A 1/2-INCH DIAMETER IRON ROD SET FOR THE NORTHEAST CORNER HEREOF;

THENCE, S 15° 21' 25" E, AT 95.49 FEET FOR A DEFLECTION CORNER HEREOF;

THENCE, S 31° 34' 26" W AT 7045.35 FEET FOR A POINT OF DEFLECTION, WITH THE COMMON BOUNDARY LINE OF ANNEXED TERRITORY 1743.53 ACRE TRACT, RECORDED IN ORDINANCE No. 2016-O-190, DATED DECEMBER 22, 2016, HEREOF;

THENCE, S 66° 11' 55" W, FOR A POINT ON AN EXISTING FENCE, WITH THE COMMON BOUNDARY BETWEEN SAID N.D. HACHAR RANCH AND SAID TRACT 3, AT A DISTANCE OF 662.94 FEET HEREOF;

THENCE, OVER AND ACROSS SAID TRACT "THREE", THE FOLLOWING CALLS AND DISTANCES:

THENCE, N 04° 53' 29" E AT 3115.17 FEET ALONG SAID FENCE, A FENCE CORNER POST FOR A DEFLECTION CORNER HEREOF;

THENCE, N 67° 35' 43" E AT 805.01 FEET FOR A DEFLECTION CORNER HEREOF;

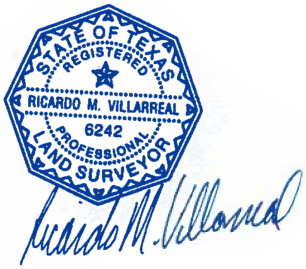
THENCE, N 00° 12' 11" E AT 98.18 FEET CONTINUING ALONG SAID FENCE, A FENCE CORNER POST FOR A DEFLECTION CORNER HEREOF;

THENCE, N 36° 16' 05" E AT 492.59 FEET CONTINUING ALONG SAID FENCE, A FENCE CORNER POST FOR A DEFLECTION CORNER HEREOF;

THENCE, N 04° 09' 17" E AT 2965.81 FEET CONTINUING ALONG SAID FENCE, A FENCE CORNER POST AT NON-TANGENTIAL POINT OF CURVATURE HEREOF;

THENCE, CONTINUING WITH SAID CURVE TO THE RIGHT, HAVING A RADIUS OF 2469.01', ALONG CHORD DIRECTION OF N 89° 17' 55" E, A CHORD LENGTH OF 1824.26', ALONG AN ARC LENGTH OF 1868.53 FEET TO A POINT OF NON-TANGENCY HEREOF;

THENCE, S 60° 19' 45" E AT 1082.41 FEET TO THE POINT OF BEGINNING OF THIS TRACT OF LAND CONTAINING 275.67 ACRES (12,008,293.0285 S.F.), MORE OR LESS.



8-19-25

NORTH LAREDO INDUSTRIAL PARK – PHASE VII ANNEXATION TRACT – 275.67 ACRES

Description:
Process segment order counterclockwise: False
Enable mapcheck across chord: False

North:17,139,268.3603'	East:662,738.0009'

Segment# 1: Line

Course: S66° 11' 55"W	Length: 662.94'
North: 17,139,000.8193'	East: 662,131.4440'

Segment# 2: Line

Course: N4° 53' 29"E	Length: 3,115.17'
North: 17,142,104.6442'	East: 662,397.0658'

Segment# 3: Line

Course: N67° 35' 43"E	Length: 805.01'
North: 17,142,411.4711'	East: 663,141.3093'

Segment# 4: Line

Course: N0° 12' 11"E	Length: 98.18'
North: 17,142,509.6504'	East: 663,141.6573'

Segment# 5: Line

Course: N36° 16' 05"E | Length: 492.59'

North: 17,142,906.8052' | East: 663,433.0556'

Segment# 6: Line

Course: N4° 09' 17"E | Length: 2,965.81'

North: 17,145,864.8211' | East: 663,647.9287'

Segment# 7: Curve

Length: 1,868.53' | Radius: 2,469.01'

Delta: 43.3610 (d) | Tangent: 981.57'

Chord: 1,824.26' | Course: N89° 17' 55"E

Course In: S22° 22' 55"E | Course Out: N20° 58' 44"E

RP North: 17,143,581.8114' | East: 664,588.0759'

End North: 17,145,887.1566' | East: 665,472.0406'

Segment# 8: Line

Course: S60° 34' 31"E | Length: 1,067.26'

North: 17,145,362.8335' | East: 666,401.6261'

Segment# 9: Line

Course: S15° 21' 25"E | Length: 95.49'

North: 17,145,270.7530' East: 666,426.9149'

Segment# 10: Line

Course: S31° 34' 26"W Length: 7,045.34'

North: 17,139,268.3654' East: 662,737.9910'

Perimeter: 18,216.30' Area: 12,008,293.03Sq.Ft.

Error Closure: 0.0111 Course: N62° 35' 27"W

Error North : 0.00511 East: -0.00986

Precision 1: 1,641,109.91

7/17/2025

FEASABILITY STUDY

TRACT 5: North Laredo Industrial Park Tract **Acres**: 275.67

APPLICANT: Alejandro Ramos - North Laredo Industrial Park, Ltd.
LOCATION: West of IH-35, North of Beltway Parkway, and South of Reuthinger Parkway
PROPOSED DEVELOPMENT: Industrial **Proposed Take Down**: 2026

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Build-out
Estimated population per development year	0	0	0	0	0	0	0	0	0	0	0
Total acreage	0.00	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67
Single family dwelling units	0	0	0	0	0	0	0	0	0	0.00	0
Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	0.00	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67	275.67
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	**$338,692.00**	**$57,059,213.12**	**$57,059,213.12**	**$57,059,213.12**	**$57,059,213.12**	**$57,059,213.12**	**$57,059,213.12**	**$57,059,213.12**	**$57,059,213.12**	**$57,059,213.12**	**$57,059,213.12**
GENERAL FUND (cumulative; rates shown are static, in all likelihood some increase will occur)											
Taxes: Property	$1,719.28	$289,645.69	$289,645.69	$289,645.69	$289,645.69	$289,645.69	$289,645.69	$289,645.69	$289,645.69	$289,645.69	$289,645.69
Garbage Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Stormwater Fees	$0.00	$17,280.00	$17,280.00	$17,280.00	$17,280.00	$17,280.00	$17,280.00	$17,280.00	$17,280.00	$17,280.00	$17,280.00
TOTAL	**$1,719.28**	**$306,925.69**	**$306,925.69**	**$306,925.69**	**$306,925.69**	**$306,925.69**	**$306,925.69**	**$306,925.69**	**$306,925.69**	**$306,925.69**	**$306,925.69**
**Garbage fees are not applicable to industrial sites because City of Laredo is not capable of providing services. They are serviced by private providers.*											
GENERAL FUND EXPENDITURES (data based on per capita cost; cost data not available for commercial properties)											
Police	$802.13	$9,625.51	$9,625.51	$9,625.51	$9,625.51	$9,625.51	$9,625.51	$9,625.51	$9,625.51	$9,625.51	$9,625.51
Fire & EMS	$670.85	$8,050.15	$8,050.15	$8,050.15	$8,050.15	$8,050.15	$8,050.15	$8,050.15	$8,050.15	$8,050.15	$8,050.15
Sanitation/Street Maintenance	$0.00	$2,404.31	$2,404.31	$2,404.31	$2,404.31	$2,404.31	$2,404.31	$2,404.31	$2,404.31	$2,404.31	$2,404.31
TOTAL	**$1,472.97**	**$20,079.97**	**$20,079.97**	**$20,079.97**	**$20,079.97**	**$20,079.97**	**$20,079.97**	**$20,079.97**	**$20,079.97**	**$20,079.97**	**$20,079.97**
REVENUES - EXPENDITURES	246.31	$286,845.72	$286,845.72	$286,845.72	$286,845.72	$286,845.72	$286,845.72	$286,845.72	$286,845.72	$286,845.72	$286,845.72
ENTERPRISE SYSTEM REVENUES (cumulative)											
Water System	$0.00	$9,666.85	$9,860.18	$10,057.39	$10,258.53	$10,463.70	$10,672.98	$10,886.44	$11,104.17	$11,326.25	$11,326.25
Wastewater System	$0.00	$7,306.01	$7,452.13	$7,601.17	$7,753.20	$7,908.26	$8,066.43	$8,227.76	$8,392.31	$8,560.16	$8,560.16
ENTERPRISE SYSTEM EXPENDITURES (cumulative)											
Water System	$0.00	$9,310.58	$9,496.79	$9,686.73	$9,880.46	$10,078.07	$10,279.63	$10,485.23	$10,694.93	$10,908.83	$10,908.83
Wastewater System	$0.00	$7,006.59	$7,146.72	$7,289.65	$7,435.44	$7,584.15	$7,735.84	$7,890.55	$8,048.36	$8,209.33	$8,209.33
SYSTEM PROFIT/ (LOSS)	**$0.00**	**$655.69**	**$668.81**	**$682.18**	**$695.83**	**$709.74**	**$723.94**	**$738.42**	**$753.18**	**$768.25**	**$768.25**

Additional revenues (at proposed rates):	$535,792	for water treatment capacity
	$535,792	for wastewater treatment capacity

RECOMMENDATION: APPROVAL

CITY OF LAREDO
ANNEXATION AGREEMENT AND SERVICE PLAN
TRACT 5
NORTH LAREDO INDUSTRIAL PARK TRACT

WHEREAS, the City of Laredo is a home rule municipality and a political subdivision of the State of Texas; and

WHEREAS, Chapter 43.003 of the Texas Local Government Code specifically sets out the legal requirements for the annexation of land adjoining the city limits of a home-rule municipality, such as the City of Laredo, Texas; and

WHEREAS, Alejandro Ramos, on behalf of North Laredo Industrial Park Ltd., has filed a voluntary petition with the City of Laredo for the annexation of 275.67 acres, more or less, tract of land, said tract of land being more particularly described by metes and bounds on the attached Exhibit "A"; and

WHEREAS, Section 1.04 of the Charter of the City of Laredo requires the execution of an annexation agreement between the City of Laredo and the landowner of the territory being annexed; and

WHEREAS, Section 43.0672 of the Texas Local Government Code, requires the preparation of a service plan describing the provision of municipal services to the territory being annexed, prior to implementation of annexation proceedings and related public hearings.

NOW, THEREFORE, FOR AND IN CONSIDERATION, of the sum of Seven-Hundred Fifty and No/100 Dollars ($750.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the **CITY OF LAREDO**, a home-rule municipality, and North Laredo Industrial Park Ltd., being the parties to this A**NNEXATION AGREEMENT AND SERVICE PLAN**, do hereby mutually acknowledge, consent, and agree to the following terms, conditions and service plan for annexation by the City of Laredo of 275.67 acres tract of land, more or less, belonging to North Laredo Industrial Park Ltd.

SERVICE PLAN

A petition for annexation from North Laredo Industrial Park Ltd., was received for property designated as "Tract 5 (North Laredo Industrial Park Tract)" described by metes and bounds in Exhibit "A" of this Annexation Agreement and Service Plan and made a part hereof for all purposes. This Service Plan was prepared in accordance with the requirements of Section 43.0672 of the Texas Local Government Code and was available for review by the public at hearings duly held on January 20, 2026. Public notice of the hearings was provided on January 4, 2026, not more than twenty or less than ten days before the hearings as provided in Section 43.0673 of the Texas Local Government Code.

Section 1. Services to be provided on the effective date of annexation

1. Police Protection: Police protection shall be provided to the tract immediately upon the effective date of annexation. Police protection shall include traffic control enforcement, crime prevention activities, police patrol, crime investigation, and emergency response.

2. Fire protection and Emergency Medical Services: First response fire and EMS services will be provided to the area from Fire Station No. 10, which is located approximately 8.8 miles from the proposed site. Fire services include protection, prevention, and emergency medical response.

3. Solid Waste Collection: The collection and disposal of solid waste will be extended to the area within thirty days from the effective date of annexation on the same basis as other residential and institutional customers. Institutional, commercial, and industrial generators of solid waste may use city services or contract with private haulers. Disposal of all solid waste will be at the municipal sanitary landfill. Fees charged customers within the tract will be the same as all similarly classified customers.

4a. Operation and Maintenance of Public Water Services

RESIDENTIAL ANNEXATION FEE FOR WATER:

Lots under 10,000 sq.ft.	$1,298.70/lot (135 gpcd X 3.7 person/lot X $2.60/gal)
Lots over 10,000 sq.ft.	$1,943.59/lot

COMMERCIAL/INDUSTRIAL ANNEXATION FEE FOR WATER:

Less than 1.0 acres	$1,295.66/lot
Lots 1 acre and Fraction:	$1,943.60/acre

This fee is in addition to water availability or other fees but shall be superseded by the adoption and implementation of impact fees. Water service will be to the customer at the same rates charged like customers within the City Limits. The City Charter and City Ordinance require that all line extensions be made at the expense of the developer to conform to City Standards. Water for fire protection services will be provided to the tract on the same basis and subject to the same requirements as all new development within City Limits.

4b. Operation and Maintenance of Public Wastewater Services:

RESIDENTIAL ANNEXATION FEE FOR SANITARY SEWER:

Lots under 10,000 sq.ft.	$2,205.20/lot (100 gpcd X 3.7 person/lot X $5.96/gal)
Lots over 10,000 sq.ft.	$2,591.48/lot

COMMERCIAL/INDUSTRIAL ANNEXATION FEE FOR SANITARY SEWER:

Less than 5.0 acres	$1,593.00/acre (15 people/ac. X 18 gallons/person/day X $5.90 gallon=$1,593.00)
More than 5.01 acres	$1,943.60/acre

This fee is in addition to water availability or other fees but shall be superseded by the adoption and implementation of impact fees. Wastewater service will be provided to the customer at the same rates charged like customers within the City Limits. The City Charter and City Ordinance require that all line extensions be made at the expense of the developer to conform to City Standards. Wastewater services will be provided to the tract on the same basis and subject to the same requirements as all new development within City Limits.

5. Maintenance of roads and streets: Public roads and streets will be maintained on the effective date of the annexation in the same manner as all roads and streets within the city limits. All thoroughfare rights-of-way shall be dedicated to comply with the Long-Range Thoroughfare requirements of the City of Laredo's Comprehensive Plan. Road maintenance consists of repair of paving, maintenance of traffic lights, controls and signals, and will be provided immediately upon annexation. Street lighting is required of all new development and will be provided at petitioner's expense.

6. Operation and Maintenance of parks, playgrounds and swimming pools: Any future residential developments proposed to be constructed on the annexed property must satisfy all requirements for parkland and improvement fees, as defined in the most recently adopted Parkland Dedication Ordinance.

7. Operation and Maintenance of other public facilities: No public facilities, public buildings, or other service facilities are presently located within the tract. All facilities required by the development shall be provided at the expense of the petitioner, its successors and assigns, or jointly in cooperation with the city at such time as warranted by the development.

The Service Plan does not contemplate the creation of another political subdivision, nor will it require the funding of capital improvements by the petitioner to which petitioner has not agreed prior to the institution of proceedings, or which will be charged in any manner inconsistent with Chapter 395 of the Texas Local Government Code. The Service Plan does not propose services in the area in a manner that would have the effect of reducing by more than a negligible amount the level of fire and police protection and emergency medical services provided within the corporate boundaries of the municipality before annexation.

If the annexed area had a lower level of services, infrastructure, and infrastructure maintenance than the level of services, infrastructure, and infrastructure maintenance provided within the corporate boundaries of the municipality before annexation, a service

plan must provide the annexed area with a level of services, infrastructure, and infrastructure maintenance that is comparable to the level of services, infrastructure, and infrastructure maintenance available in other parts of the municipality with topography, land use, and population density similar to those reasonably contemplated or projected in the area.

Section 2. Capital Improvements
The tract does not require the construction or acquisition of capital improvements by the City. Petitioner agrees to provide all roadways, drainage, and all public improvements at such time as the property is platted.

Section 3. Land Use
When the annexation results in the abutment of residential uses with M-1 (Light Manufacturing District) as defined in the Laredo Land Development Code, a 100 ft. buffer yard between the different land uses shall be required, and the buffer yard shall be maintained by the property owner. This *Section 3. Land Use* shall survive the expiration of this agreement.

The Service Plan is valid for a period of ten years, and all services within the area shall be provided in accordance with the Plan. Should an ordinance pertaining to reserve areas or impact fees be adopted by the City Council, the ordinance shall supersede any provisions established herein.

THIS ANNEXATION AGREEMENT AND SERVICE PLAN WAS ENTERED INTO AND EXECUTED ON THIS_____DAY OF____, 2026.

CITY OF LAREDO,
a Texas Municipal Corporation

By: _____
Joseph Neeb
City Manager

ATTESTED:

_____
Mario Maldonado, Jr.
City Secretary

North Laredo Industrial Park Ltd.

By: _____
Alejandro Ramos

APPROVED AS TO FORM:

_____
Doanh "Zone" T. Nguyen
City Attorney

ACKNOWLEDGMENT

State of Texas *
County of Webb *

This instrument was acknowledged before me on this ___ day of _____ , 2026 by Joseph Neeb, for and on behalf of the City of Laredo.

_____
Notary Public, State of Texas

ACKNOWLEDGMENT

State of Texas *
County of Webb *

This instrument was acknowledged before me on this ___ day of _____, 2026 by Alejandro Ramos, on behalf of North Laredo Industrial Park Ltd.

_____
Notary Public, State of Texas

ORDINANCE NO. 2026-O-XX

ALTERING AND EXTENDING THE BOUNDARY LIMITS OF THE CITY OF LAREDO, ANNEXING ADDITIONAL TERRITORY OF APPROXIMATELY 275.67 ACRES OF LAND, MORE OR LESS, LOCATED WEST OF IH-35, NORTH OF BELTWAY PARKWAY, AND SOUTH OF REUTHINGER PARKWAY; PROVIDING FOR THE EFFECTIVE DATE OF THE ORDINANCE; AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT ADOPTING A SERVICE PLAN FOR THE ANNEXED TERRITORY; AND ESTABLISHING THE INITIAL ZONING OF M-1 (LIGHT MANUFACTURING DISTRICT) FOR APPROXIMATELY 275.67 ACRES OF LAND, MORE OR LESS.

WHEREAS, the land hereinafter described is contiguous to the corporate limits of the City of Laredo, Texas, and is located within its extraterritorial jurisdiction; and

WHEREAS, the owner of the land has applied for the voluntary annexation of the land, described by the metes and bounds and attached hereto and made a part hereof for all the purposes, as set out in Exhibit “A”; and

WHEREAS, the City of Laredo has an unused allocation from prior calendar years; and

WHEREAS, the City Council believes and so finds that the annexation of such land is in the public interest and will promote the general welfare; and

WHEREAS, a public hearing was held in compliance with Article 43.0673, of the Municipal Annexation Act, giving all persons interested in such annexation an opportunity to be heard; and

WHEREAS, notice of such public hearing was duly given, as provided by law, and such hearing was held on the date and at the time, place and hour so announced; and

WHEREAS, at said Public Hearing, the proposed Service Plan for the annexation land herein described was considered by the City Council and was made available for public inspection.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: That the City of Laredo hereby adopts a Service Plan for the extension of municipal services into the land described in Exhibit "A". A copy of said Service Plan is marked Exhibit "B" attached hereto and made a part hereof for all purposes.

Section 2: That the following described land containing 275.67 acres lying adjacent to and adjoining the City of Laredo is hereby added and annexed to the City of Laredo,

and said land be and is included within the boundary limits of the City of Laredo, and the present boundary limits of said City, at the various points contiguous to the area hereinafter described, are altered and amended so as to include said area within the corporate limits of the City of Laredo. That from and after the effective date of this Ordinance, the Boundary Limits of the City of Laredo shall include all such additional, adjacent, and hereby annexed land herein above described in Section 2. That from and after the final passage and adoption of this Ordinance, the Boundary Limits of the City of Laredo, Texas, shall be as herein above set out in Exhibit "A", and the property situated therein shall bear its pro rata part of the taxes levied by the City of Laredo, and the inhabitants thereof shall be entitled to all the rights and privileges of all the citizens and shall be bound by the acts, ordinances, resolutions and regulations of the City of Laredo.

Section 3: That the Zoning Map of the City of Laredo be and is hereby amended to show the initial zoning designation boundaries for the land, as per the attached survey and metes and bounds, as set out in Exhibit "A", attached hereto and made a part hereof for all purposes as M-1 (Light Manufacturing District).

Section 4: Severability

If any provision, section subsection, sentence, clause, or phrase of this ordinance, or the application of the same to any person or set of circumstances is for any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this ordinance or their application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council in adopting this ordinance that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidness or invalidity or another portion hereof, and all provisions of this ordinance are declared to be severable for that purpose.

Section 5: Open Meeting

The City Council officially finds, determines, recites and declares that a sufficient written notice of the date, hour, place and subject of this meeting of the City Council was posted at a place convenient to the public at the city hall of the City for the time required by law preceding this meeting as required by the Open Meeting Law, Article 6252-17, Texas Revised Civil Statutes Annotated; and that this meeting has been open to the public as required by law at all times during which this ordinance and the subject matter approves and confirms such written notice and the contents and posting hereof.

Section 6: That this Ordinance shall be published in the manner provided in article II, Section 2.09 (D) of the Charter of the City of Laredo.

Section 7: This Ordinance shall become effective upon passage.

APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Planning & Zoning Public Hearing & Introductory Ordinance 12.**

SUBJECT
Public hearing and Introductory Ordinance concerning a voluntary annexation request by David Reuthinger, on behalf of Reuthinger Living Trust, altering and extending the boundary limits of City of Laredo to annex approximately 562.7735 acres of land, more or less, located northwest of FM 1472 and FM 3338 intersection; providing for effective date of the ordinance; authorizing the City Manager to execute a contract adopting a service plan for the annexed territory; and establishing the initial zoning of M-1 (Light Manufacturing District) for approximately 562.7735 acres of land, more or less, as described by metes and bounds in the attached Exhibit “A.”

The Planning and Zoning Commission recommended approval of the annexation and initial zoning of M-1 (Light Manufacturing District).

Staff supports the annexation and does not support the initial zoning of M-1 (Light Manufacturing District) for the entire tract. Instead, staff recommends the initial zoning for M-1 (Light Manufacturing District) for an area approximately 2,200 feet in width along and adjacent to the existing M-1 zoning to the west and B-3 (Community Business District) for the remainder of the tract, as shown in the attached Staff Recommendation Exhibit.

AN-006-2025
District VII - Cm. Vanessa Perez

PREVIOUS COUNCIL ACTION
Pursuant to Ordinance 2020-O-130, there are two (2) annexation cycles per year.

BACKGROUND
Texas Local Government Code Section 43.0673 requires a public hearing before City Council. The public hearing was held on January 20, 2026. The petition for annexation was presented before the Planning and Zoning Commission on November 6, 2025 for a recommendation. The petition will subsequently go before City Council for final reading of the ordinance on March 16, 2026.

Tract 6 is as follows:

Voluntary Annexation:
Tract 6 - 562.7735 acres of land, more or less, located at northwest of FM 1472 and FM 3338 intersection.

Petitioner: David Reuthinger, on behalf of Reuthinger Living Trust

Council District: District VII - Cm. Vanessa Perez

Proposed Use: M-1 (Light Manufacturing District)

Site: The site is vacant and undeveloped.

Surrounding Land Uses: To the north is the colonia of Ranchos Penitas West. To the east, is the FM 3338, and vacant, undeveloped land. To the south and west, are FM 1472, vacant land, and industrial development.

Comprehensive Plan: The Future Land Use Map identifies this tract as Low Density Residential and Parks.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The Future Transportation Plan identifies FM 1472 and FM 3338 as expressways.
https://www.cityoflaredo.com/home/showpublisheddocument/21421/638941324987500000

Letters sent to surrounding property owners: (33) In Favor: (0) Opposed: (0)

STAFF COMMENTS:
Property owners have 180 days following the effective date of an annexation to request a zone change without a fee charged.

COMMITTEE RECOMMENDATION
The Planning and Zoning Commission recommended approval of the annexation and initial zoning of M-1 (Light Manufacturing District).

STAFF RECOMMENDATION
Staff supports the proposed annexation.

Staff does not support the initial zoning of M-1 (Light Manufacturing District) for the entire tract. Instead, Staff recommends M-1 (Light Manufacturing District) for an area approximately 2,200 feet in width along and adjacent to the existing M-1 (Light Manufacturing District) zoning to the west and B-3 (Community Business District) for the remainder of the tract, as shown in the attached Staff Recommendation Exhibit. This limits the M-1 zoning to the western portions of the site, maintaining continuity with the established industrial area, while preventing industrial uses from expanding further northwest, which the Comprehensive Plan has identified as Low Density Residential, Institutional, and Neighborhood Mixed-Use.

Establishing the B-3 zoning on the remainder of the tract provides the appropriate transition in land use intensity considering the size of the tract, which encompasses approximately 562.7735 acres. In addition, B-3 zoning will allow for commercial services that are currently lacking along the corridor, supporting both the existing employment base and future growth. Overall, the surrounding area to the east remains largely vacant and undeveloped. Establishing M-1 zoning to the western portion of the site and B-3 zoning to the remainder of this 562.7735-acre tract of land as the initial zoning designations will help guide orderly and compatible growth that is consistent with the Comprehensive

Plan's long-range vision for this region.

IMPACT ANALYSIS
M-1 (Light Manufacturing District):
The purpose of the M-1 Light Manufacturing District is to encourage the development of manufacturing and wholesale business establishments, which are clean quiet, and free of hazardous or objectionable elements, such as noise, odor, dust, smoke or glare. Research activities are encouraged. This district is further designed to act as a transitional use between industrial uses and other less intense and residential uses.

B-3 (Community Business District):
The purpose of the B-3 District (Community Business District) is to provide for those businesses and services serving a trade area larger than a neighborhood, but smaller than the entire City and located primarily along minor or principal arterial streets, as classified in the Transportation Plan of the City of Laredo. It is intended for this zoning classification to exist primarily abutting minor or principal arterial streets while preserving established residential neighborhoods along such streets.

Is this change contrary to the established land pattern?
No. The surrounding land pattern is largely vacant and undeveloped, with the exception of industrial uses to the west and the Rancho Penitas Colonia to the north.

Would this change create an isolated zoning district unrelated to surrounding districts?
No. The subject tract is adjacent to existing M-1 zoning to the west, with vacant, undeveloped land to the east, FM 1472 to the south, and the Rancho Penitas Colonia to the north.

Will this change adversely influence living condition in the neighborhood?
No. There are no residential neighborhoods in the area.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
N/A

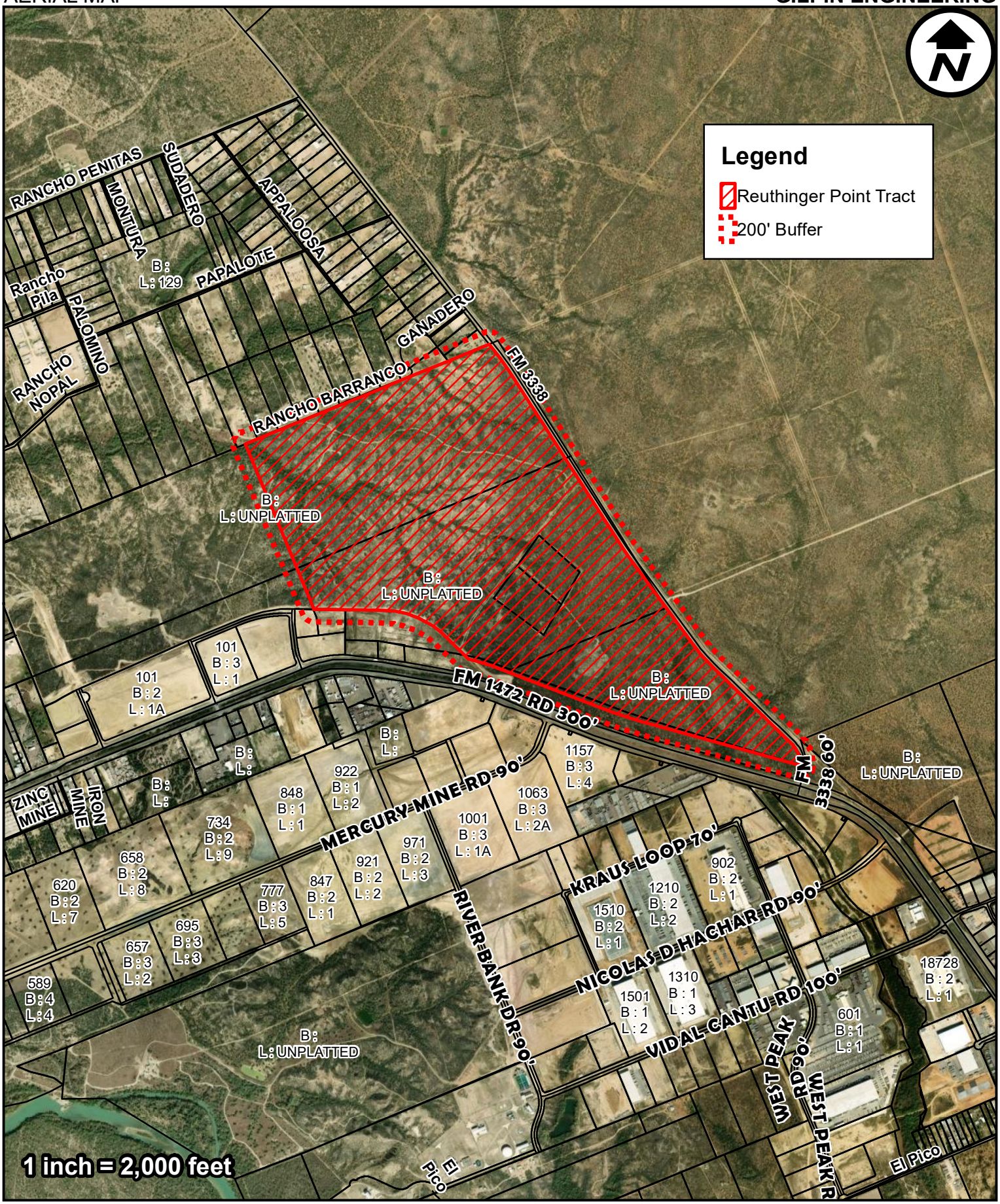
Fiscal Impact

Fiscal Year:	Click or tap here to enter text.
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

TRACT 6 **REUTHINGER POINT TRACT** **562.7735 ACRES**

AERIAL MAP **GILPIN ENGINEERING**



City of Laredo Planning Department
1413 Houston Street
Laredo, Texas 78040

DISCLAIMER
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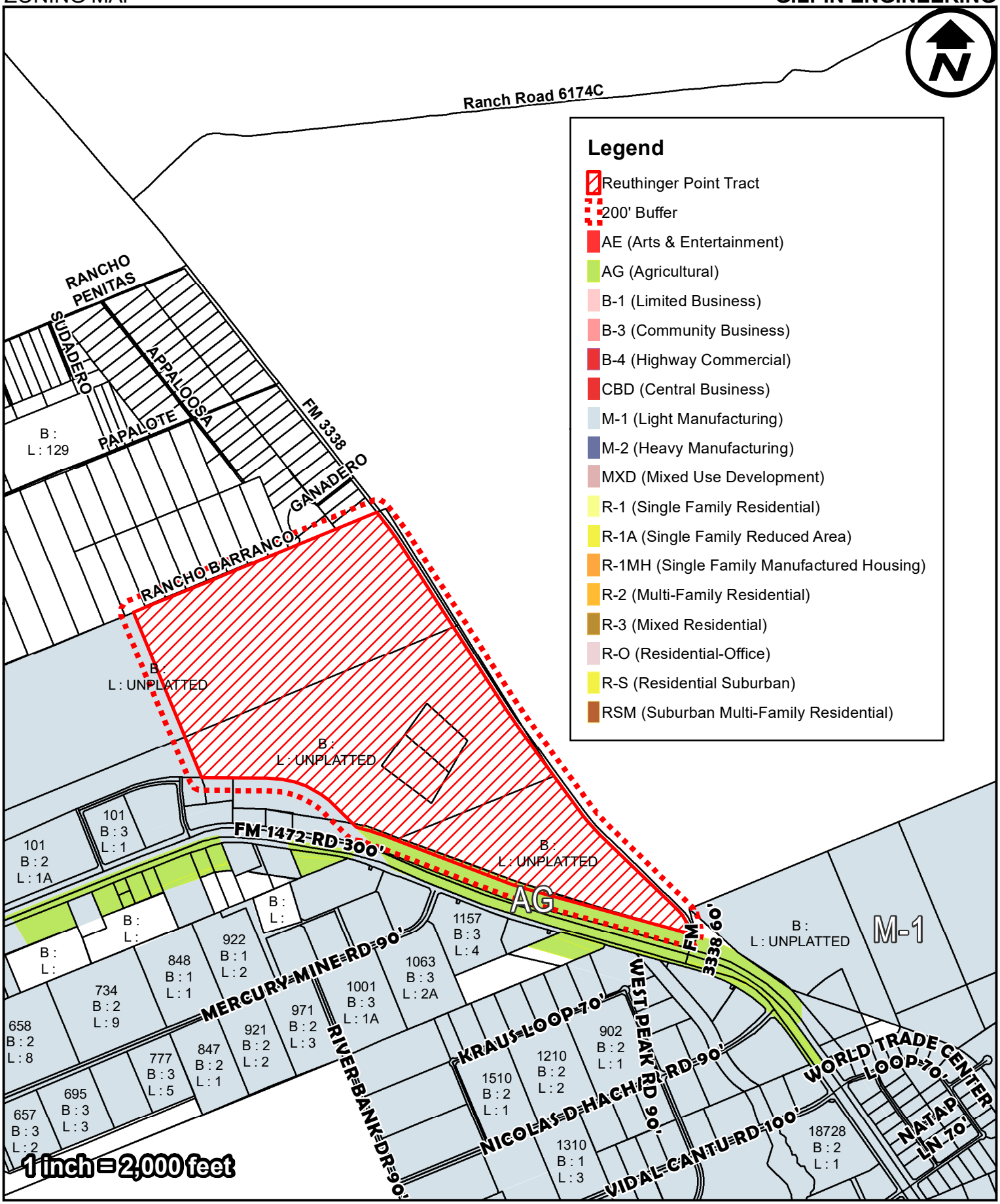
TRACT 6 **REUTHINGER POINT TRACT** **562.7735 ACRES**

ZONING MAP **GILPIN ENGINEERING**



Legend

- Reuthinger Point Tract
- 200' Buffer
- AE (Arts & Entertainment)
- AG (Agricultural)
- B-1 (Limited Business)
- B-3 (Community Business)
- B-4 (Highway Commercial)
- CBD (Central Business)
- M-1 (Light Manufacturing)
- M-2 (Heavy Manufacturing)
- MXD (Mixed Use Development)
- R-1 (Single Family Residential)
- R-1A (Single Family Reduced Area)
- R-1MH (Single Family Manufactured Housing)
- R-2 (Multi-Family Residential)
- R-3 (Mixed Residential)
- R-O (Residential-Office)
- R-S (Residential Suburban)
- RSM (Suburban Multi-Family Residential)

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Laredo, Texas 78040

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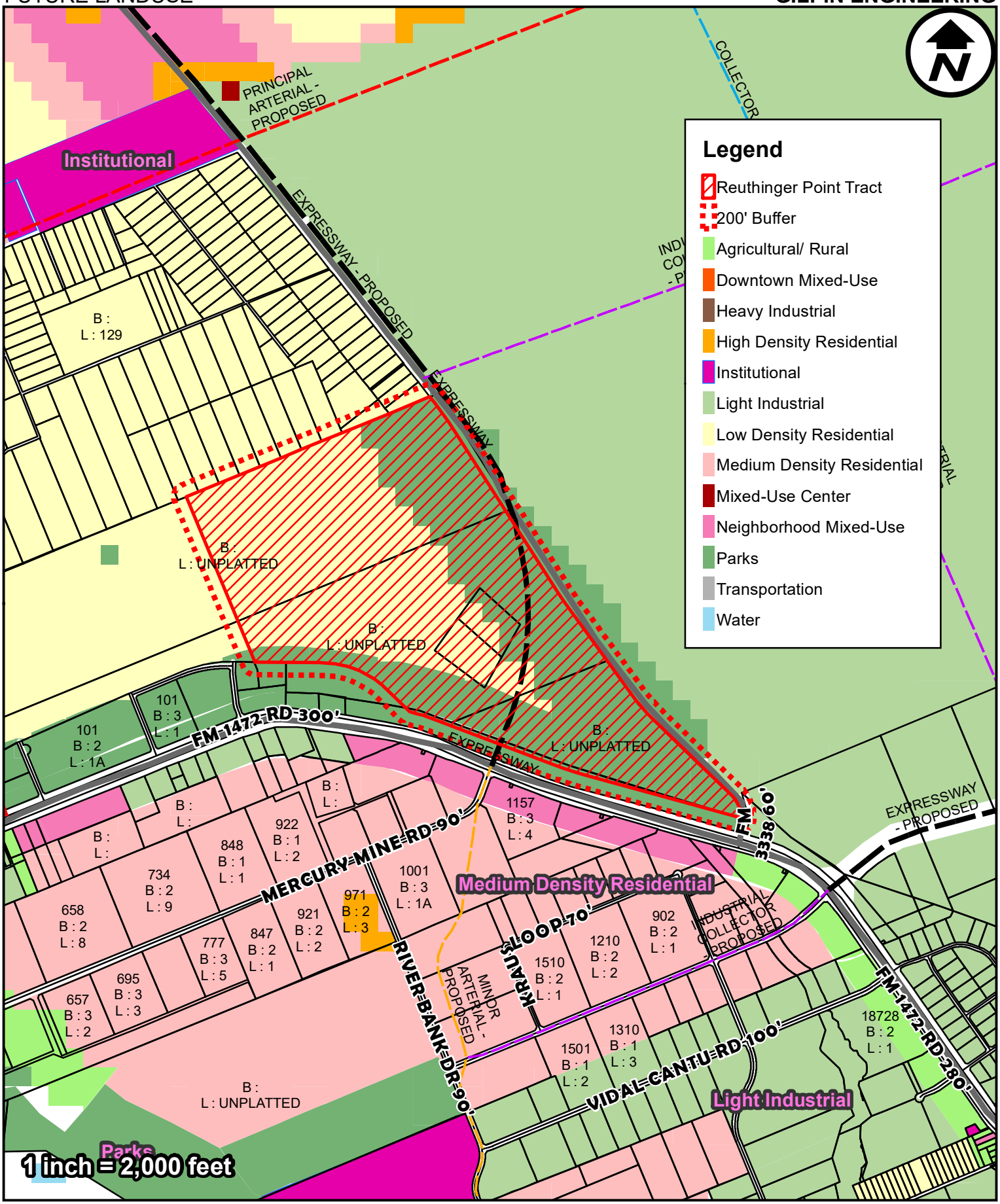
TRACT 6 **REUTHINGER POINT TRACT** **562.7735 ACRES**

FUTURE LANDUSE **GILPIN ENGINEERING**



City of Laredo Planning Department
1413 Houston Street
Laredo, Texas 78040

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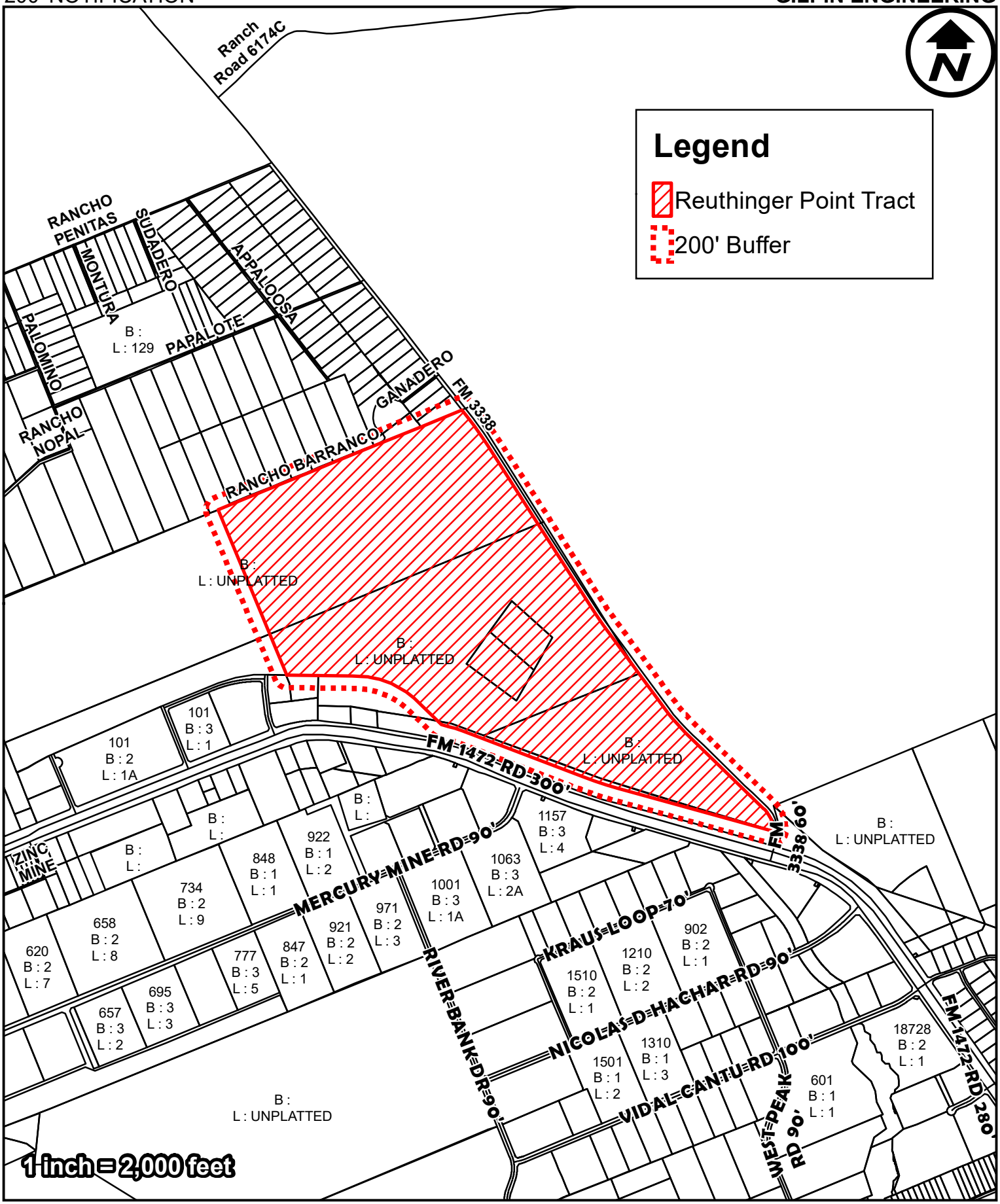
TRACT 6 **REUTHINGER POINT TRACT** **562.7735 ACRES**

200' NOTIFICATION **GILPIN ENGINEERING**



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1413 Houston Street
Laredo, Texas 78040

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TRACT 6

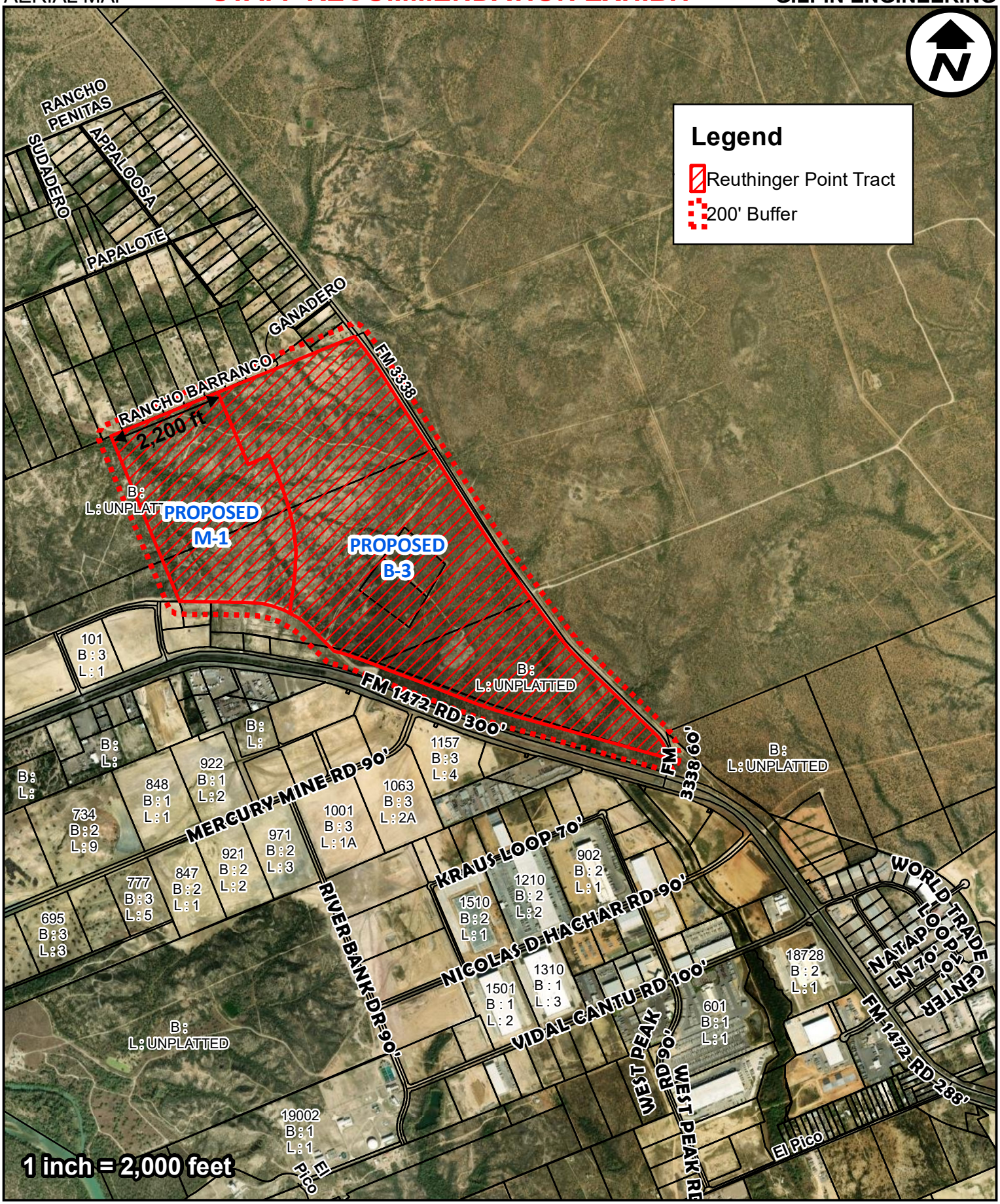
REUTHINGER POINT TRACT

562.7735 ACRES

AERIAL MAP

STAFF RECOMMENDATION EXHIBIT

GILPIN ENGINEERING



City of Laredo Planning Department
1413 Houston Street
Laredo, Texas 78040

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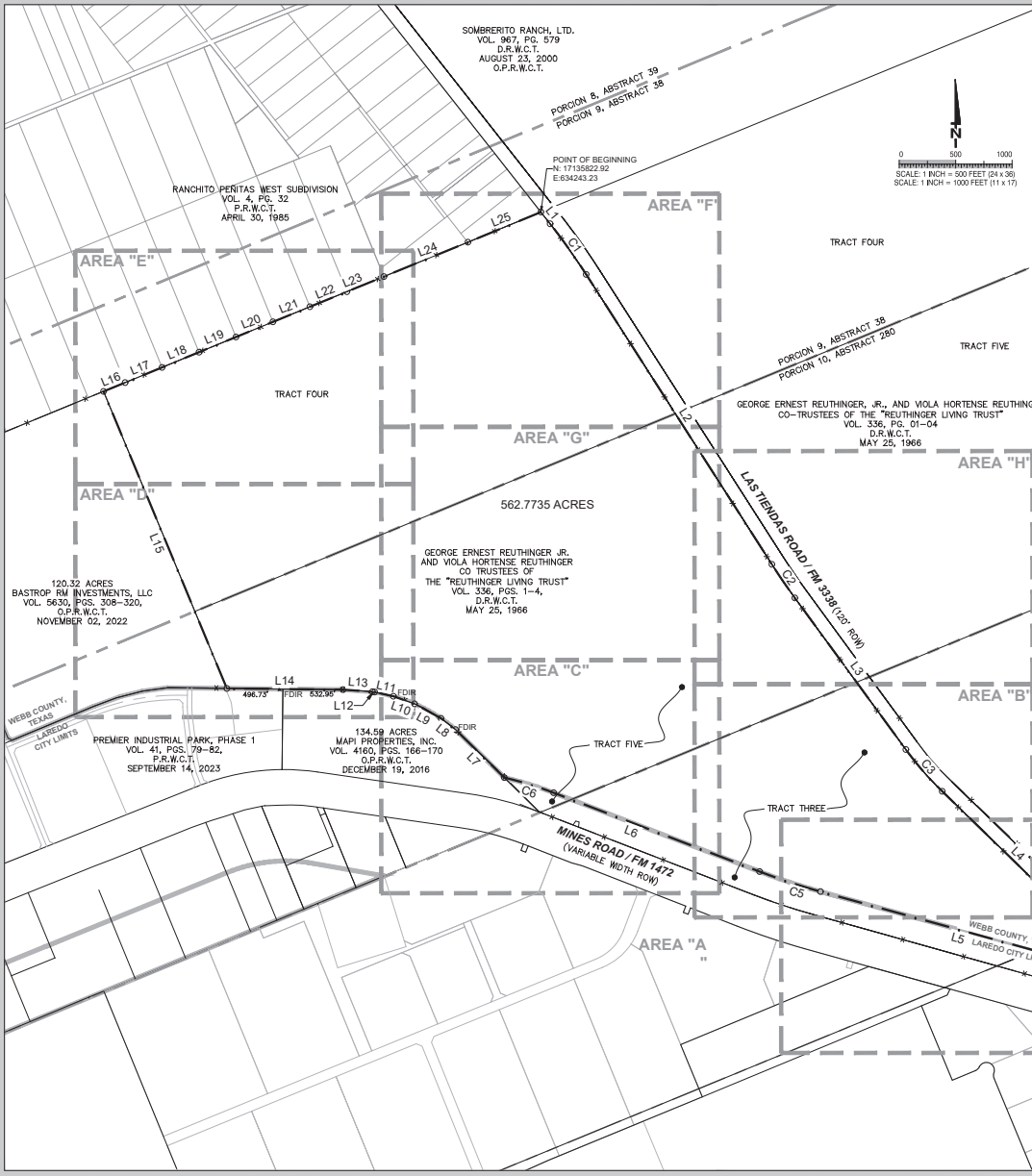

SURVEY
OF
562.7735 ACRES, MORE OR LESS

BEING
OUT OF TRACT THREE, TRACT FOUR AND TRACT FIVE
RECORDED IN VOLUME 336, PAGES 1 - 4
DEED RECORDS OF WEBB COUNTY, TEXAS
AND A 5.988 ACRE TRACT RECORDED IN VOLUME 1143, PAGES 857 - 859
OFFICIAL PUBLIC RECORDS OF WEBB COUNTY, TEXAS
SITUATED IN PORCION 9, ABSTRACT 38, ORIGINAL GRANTEE B.M. DIAZ,
PORCION 10, ABSTRACT 280, ORIGINAL GRANTEE THOMAS SANCHEZ,
PORCION 11, ABSCTRCT 279, ORIGINAL GRANTEE THOMAS SANCHES,
AND PORCION 12, ABSTRACT 278, ORIGINAL GRANTEE S. SANCHES
WEBB COUNTY, TEXAS

LEGEND	
O	SET ½ IRON ROD
O FDIR	FOUND ½ INCH IRON ROD
	PROPERTY LINE
	PORCION LINE
	CITY LIMIT LINE

Line Table		
LINE	BEARING	LENGTH
L1	S38°11'54"E	132.15'
L2	S32°37'54"E	3,051.59'
L3	S36°11'54"E	1,665.32'
L4	S45°49'54"E	1,739.68'
L5	N74°35'53"W	2,574.53'
L6	N69°03'03"W	1,953.64'
L7	N45°24'45"W	606.52'
L8	N52°19'52"W	162.53'
L9	N61°11'10"W	267.78'
L10	N70°25'20"W	199.35'
L11	N77°19'27"W	169.85'
L12	N80°45'07"W	19.35'
L13	N85°59'17"W	261.84'
L14	N89°24'07"W	1,029.68'
L15	N22°32'16"W	2,850.34'
L16	N67°45'58"E	206.48'
L17	N67°38'59"E	354.00'
L18	N67°34'07"E	354.00'
L19	N67°43'03"E	354.00'
L20	N67°44'39"E	354.00'
L21	N67°44'39"E	354.00'
L22	N67°48'02"E	354.00'
L23	N67°45'58"E	354.00'
L24	N67°45'52"E	804.85'
L25	N67°34'10"E	699.88'

Curve Table						
CURVE	LENGTH	RADIUS	DELTA	TANGENT	CHORD BEARING	CHORD LENGTH
C1	550.84	5,669.58'	5.57°	275.64'	S35°24'54"E	550.62'
C2	360.39	5,789.58'	3.57°	180.25'	S34°24'54"E	360.33'
C3	491.74	2,924.79'	9.63°	246.45'	S41°00'54"E	491.16'
C4	402.50	513.04'	44.95°	212.25'	S23°21'23"E	392.26'
C5	568.27	5,866.72'	5.55°	284.36'	N71°49'23"W	568.05'
C6	458.21	3,364.60'	7.80°	229.46'	N72°55'23"W	457.86'
C7	39.27	25.00'	90.00°	25.00'	S22°05'54"E	35.36'

T.B.P.L.S. Firm Registration # 10193779
T.B.P.E. Firm Registration # F-8266
1200 MAPLE RIDGE RD, STE 109
LAREDO, TEXAS 78045
PH: 956.753.2310
FAX: 866.753.2310

ILPIN ENGINEERING COMPANY

DATE	REVISION	ASBUILT
7-18-2025		

562.7735 ACRES
WEBB COUNTY, TEXAS
OVERALL LAYOUT SHEET
2025 ANNEXATION SURVEY

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PYCRE-LIFE/NTAS-MASTER.dwg
CAD FILE: CLD.dwg
DRAWN BY: KV
CHECKED BY: R.J.I.

SHEET NO.
1 OF 9

TRACT THREE
GEORGE ERNEST REUTHINGER, JR., AND VIOLA HORTENSE REUTHINGER
CO-TRUSTEES OF THE "REUTHINGER LIVING TRUST"
VOL. 336, PG. 01-04
D.R.W.C.T.
MAY 25, 1966
TRACT THREE
C5
WEBB COUNTY, TEXAS
LAREDO CITY LIMITS
L5
MINES ROAD - FM 1472
(VARIABLE WIDTH ROW)
PORCION 11, ABSTRACT 279
PORCION 12, ABSTRACT 278
L4
LAS TIENDAS ROAD - FM 3338 (120' ROW)
C4
5.988 ACRES (CALLED)
REUTHINGER LIVING TRUST
VOL. 1143, PGS. 857-859
O.P.R.W.C.T.
DECEMBER 11, 2001
TRACT THREE
N
0 100 200
SCALE: 1 INCH = 100 FEET (24 x 36)
SCALE: 1 INCH = 200 FEET (11 x 17)
SET ½ IRON ROD
FDIR FOUND ½ INCH IRON ROD
PROPERTY LINE
PORCION LINE
CITY LIMIT LINE
LEGEND
© ROBERT J. GILPIN, 2025
T.B.P.L.S. Firm Registration # 10193779
T.B.P.E. Firm Registration # F-8266
1200 MAPLE RIDGE RD, STE 109
HARLINGEN, TEXAS 78550
PH: 956.763.2310
FAX: 866.763.2313
GILPIN
ENGINEERING COMPANY
DATE 7-18-2025
REVISION
AS-BUILT
562.7735 ACRES
WEBB COUNTY, TEXAS
AREA "A"
2025 ANNEXATION SURVEY
SHEET NO.
2 OF 9
P:\CAD\ELURENT\AS-MASTER.dwg
GILP-BLK.ctb
DRAWN BY: KV
CHECKED BY: R.JG

PORCION 10, ABSTRACT 280
PORCION 11, ABSTRACT 279
LAS TIENDAS ROAD / FM 3338 (120' ROW)
C3
L4
C5
MINES ROAD / FM 1472
(VARIABLE WIDTH ROW)
WEBB COUNTY, TEXAS
LAREDO CITY LIMITS
TRACT THREE
GEORGE ERNEST REUTHINGER, JR., AND VIOLA HORTENSE REUTHINGER
CO-TRUSTEES OF THE "REUTHINGER LIVING TRUST"
VOL. 336, PG. 01-04
D.R.W.C.T.
MAY 25, 1966
TRACT THREE
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SCALE: 1 INCH = 100 FEET (24 x 36)
SCALE: 1 INCH = 200 FEET (11 x 17)
SET ½ IRON ROD
FDIR FOUND ½ INCH IRON ROD
PROPERTY LINE
PORCION LINE
CITY LIMIT LINE
LEGEND
TRACT THREE
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T.B.P.E. Firm Registration # F-8266
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LAREDO, TEXAS 78045
PH: 956.753.2310
FAX: 866.503.2533
GILPIN
ENGINEERING COMPANY
DATE 7-18-2025
REVISION
AS-BUILT
562.7735 ACRES
WEBB COUNTY, TEXAS
AREA "B"
2025 ANNEXATION SURVEY
SHEET NO.
3 OF 9
P:\CAD\ELURENT\AS-MASTER.dwg
GILPIN-BLK.ctb
DRAWN BY: KV
CHECKED BY: R.JG

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SCALE: 1 INCH = 100 FEET (24 x 36)
SCALE: 1 INCH = 200 FEET (11 x 17)
SET ½ IRON ROD
FOUND ½ INCH IRON ROD
PROPERTY LINE
PORCION LINE
CITY LIMIT LINE
LEGEND
L11
L10
L9
L8
L7
L6
C6
FDIR
FDIR
WEBB COUNTY, TEXAS
LAREDO CITY LIMITS
WEBB COUNTY, TEXAS
LAREDO CITY LIMITS
134.59 ACRES
MAPI PROPERTIES, INC.
VOL. 4160, PGS. 166-170
O.P.R.W.C.T.
DECEMBER 19, 2016
GEORGE ERNEST REUTHINGER, JR., AND VIOLA HORTENSE REUTHINGER
CO-TRUSTEES OF THE "REUTHINGER LIVING TRUST"
VOL. 336, PG. 01-04
D.R.W.C.T.
MAY 25, 1966
TRACT FIVE
TRACT THREE
PORCION 10, ABSTRACT 280
PORCION 11, ABSTRACT 279
MINES ROAD / FM 1472
(VARIABLE WIDTH ROW)
© ROBERT J. GILPIN 2025
ILPIN
ENGINEERING COMPANY
T.B.P.L.S. Firm Registration # 10193779
T.B.P.E. Firm Registration # F-8256
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LAREDO, TEXAS 78045
PH: 956.753.2310
FAX: 866.703.2531
DATE
7-18-2025
REVISION
AS-BUILT
562.7735 ACRES
WEBB COUNTY, TEXAS
2025 ANNEXATION SURVEY
SHEET NO.
4 OF 9
P:\CAD\LAREDO\ANNEXATIONS\2025 ANNEXATION\ANNEXATION\2025 ANNEXATION SURVEY.dwg
DRAWN BY: KV
CHECKED BY: RJG

T.B.P.L.S. Firm Registration # 10193779
T.B.P.E. Firm Registration # F-8266
1200 MAPLE RIDGE RD. STE 109
LAREDO, TEXAS 78045
PH: 956.763.2310
FAX: 866.763.2313

GILPIN ENGINEERING COMPANY

DATE	REVISION	AS-BUILT
7-18-2025		

562.7735 ACRES

WEBB COUNTY, TEXAS

AREA "D"
2025 ANNEXATION SURVEY

PROJECT LAYOUT FILE: AS-MASTER.dwg
CAD FILE: X.dwg
DRAWN BY: KV
CHECKED BY: R.JG

SHEET NO.
5 OF 9

PORCION 8, ABSTRACT 39
PORCION 9, ABSTRACT 38
RANCHITO PEÑITAS WEST SUBDIVISION
VOL. 4, PG. 32
P.R.W.C.T.
APRIL 30, 1985
L16
L17
L18
L19
L20
L21
L22
L23
TRACT FOUR
GEORGE ERNEST REUTHINGER, JR., AND VIOLA HORTENSE REUTHINGER
CO-TRUSTEES OF THE "REUTHINGER LIVING TRUST"
VOL. 336, PG. 01-04
D.R.W.C.T.
MAY 25, 1966
120.32 ACRES
BASTROP RM INVESTMENTS, LLC
VOL. 5630, PGS. 308-320,
O.P.R.W.C.T.
NOVEMBER 02, 2022
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SCALE: 1 INCH =100 FEET (24 x 36)
SCALE: 1 INCH = 200 FEET (11 x 17)
SET ½ IRON ROD
FDIR FOUND ½ INCH IRON ROD
PROPERTY LINE
PORCION LINE
CITY LIMIT LINE
LEGEND
© ROBERT J. GILPIN, 2025
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LAREDO, TEXAS 78045
PH 956.753.2310
FAX 866.503.2313
GILPIN ENGINEERING COMPANY
DATE 7-18-2025
REVISION
AS-BUILT
562.7735 ACRES
WEBB COUNTY, TEXAS
AREA "E"
2025 ANNEXATION SURVEY
SHEET NO.
6 OF 9
P:\CAD\LURENTAS-MASTER.dwg
GILPIN.CTB
DRAWN BY: KV
CHECKED BY: RJG

T.B.P.L.S. Firm Registration # 10193779
T.B.P.E. Firm Registration # F-8266
1200 MAPLE RIDGE RD, STE 109
HARLINGEN, TEXAS 78552
PH: 956.763.2310
FAX: 866.763.2313

GILPIN ENGINEERING COMPANY

DATE	REVISION	AS-BUILT
7-18-2025		

562.7735 ACRES
WEBB COUNTY, TEXAS
AREA "F"
2025 ANNEXATION SURVEY

PROJECT: LAREDO ANNEXATION MASTER.dwg
CAD FILE: XX.dwg
DRAWN BY: KV
CHECKED BY: RJG

SHEET NO.
7 OF 9

N
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SCALE: 1 INCH = 100 FEET (24 x 36)
SCALE: 1 INCH = 200 FEET (11 x 17)
SET ½ IRON ROD
FOUND ½ INCH IRON ROD
FDIR
PROPERTY LINE
PORCION LINE
CITY LIMIT LINE
LEGEND
TRACT FOUR
PORCION 9, ABSTRACT 41
PORCION 10, ABSTRACT 280
LAS TIENDAS ROAD
FM 3338 (120' ROW)
GEORGE ERNEST REUTHINGER, JR., AND VIOLA HORTENSE REUTHINGER
CO-TRUSTEES OF THE "REUTHINGER LIVING TRUST"
VOL. 336, PG. 01-04
D.R.W.C.T.
MAY 25, 1966
TRACT FIVE
© ROBERT J. GILPIN, 2025
T.B.P.L.S. Firm Registration # 10193779
T.B.P.E. Firm Registration # F-8266
1200 MAPLETON RD. STE 109
LAREDO, TEXAS 78041
PH: 956.753.2310
FAX: 866.703.2533
GILPIN
ENGINEERING COMPANY
DATE
7-18-2025
REVISION
AS-BUILT
562.7735 ACRES
WEBB COUNTY, TEXAS
AREA "G"
2025 ANNEXATION SURVEY
SHEET NO.
8 OF 9
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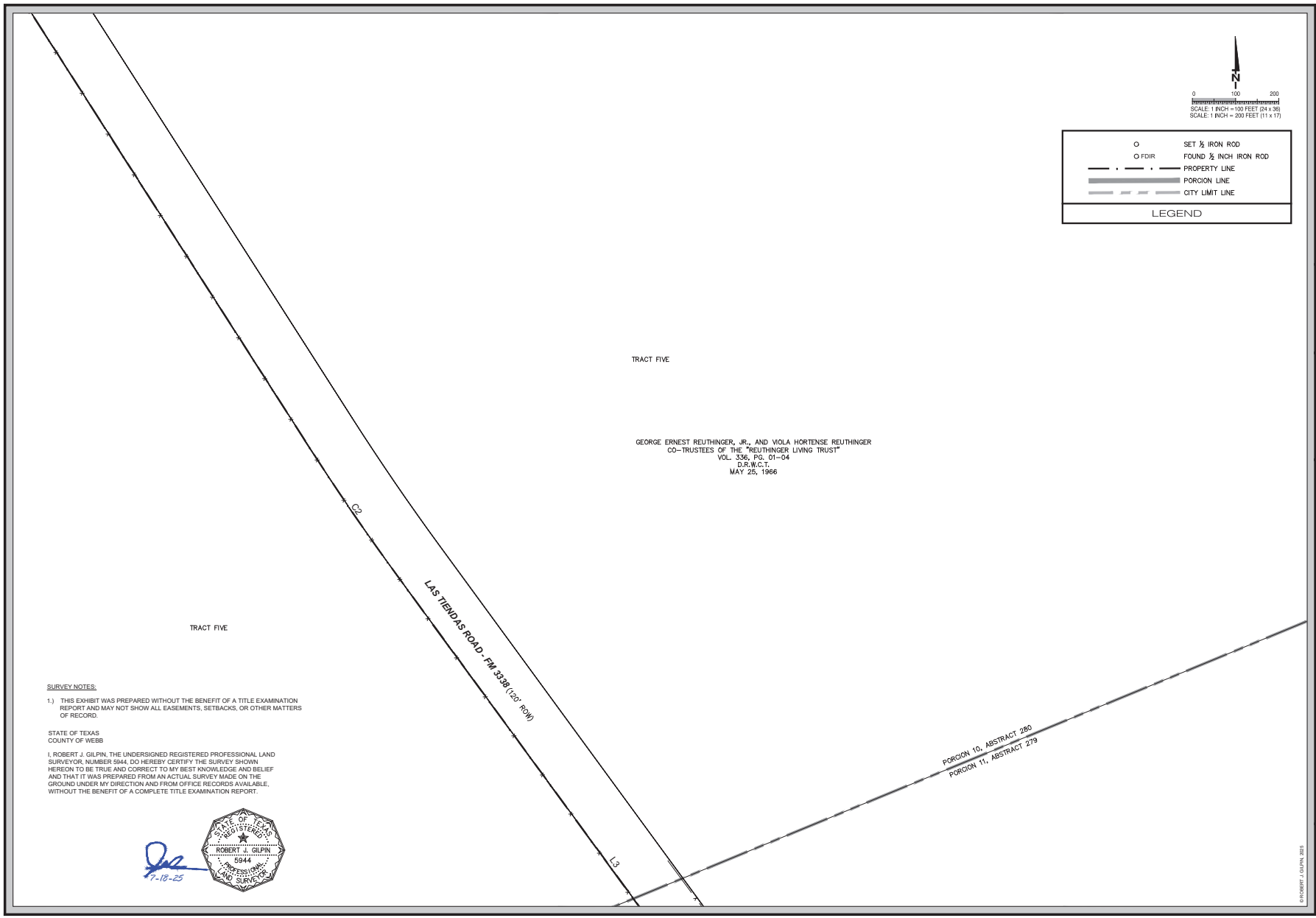
GILPIN.CTB
DRAWN BY: KV
CHECKED BY: R.JG



T.B.P.L.S. Firm Registration # 10193779
T.B.P.E. Firm Registration # F-8266
1200 MAPLETON RD, STE 109
LAREDO, TEXAS 78041
PH: 956.763.2210
FAX: 866.763.2213

GILPIN ENGINEERING COMPANY

DATE	REVISION	AS-BUILT
7-18-2025		

562.7735 ACRES
WEBB COUNTY, TEXAS
AREA "H"
2025 ANNEXATION SURVEY

PROJECT:	PYCSE-LUHENTAS-MASTER.dwg
FILE:	GILP-BLK.dat
DRAWN BY:	KV
CHECKED BY:	R.JG

SHEET NO.
9 OF 9

STATE OF TEXAS*
COUNTY OF WEBB*
2025 ANNEXATION
562.7735 ACRES

FIELD NOTES DESCRIBING A 562.7735 ACRE PARCEL, MORE OR LESS, BEING OUT OF TRACT THREE, TRACT FOUR AND TRACT FIVE, RECORDED IN VOLUME 336, PAGES 1 – 4, DEED RECORDS OF WEBB COUNTY, TEXAS, AND A 5.988 ACRE TRACT (CALLED), RECORDED IN VOLUME 1143, PAGES 857 – 859, OFFICIAL PUBLIC RECORDS OF WEBB COUNTY, TEXAS. HEREIN DESCRIBED PARCEL SITUATED IN PORCION 9, ABSTRACT 38, ORIGINAL GRANTEE B.M. DIAZ, PORCION 10, ABSTRACT 280, ORIGINAL GRANTEE THOMAS SANCHES, PORCION 11, ABSTRACT 279, ORIGINAL GRANTEE THOMAS SANCHES, AND PORCION 12, ABSTRACT 278, ORIGINAL GRANTEE S. SANCHES, WEBB COUNTY, TEXAS. BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a found ½ inch iron rod being the easterly corner of Ranchitos Peñitas West Subdivision, recorded in Volume 4, Page 32, Plat Records of Webb County, Texas, situated on the easterly right-of way line of FM 3338, also known as Las Tiendas Road, same being situated on the northerly line of said Tract Four, for the **POINT OF BEGINNING** of this 562.7735 Acre Parcel, and the **northerly corner** hereof;

Thence, S38° 11' 54"E, along a fence occupied as the common boundary between said FM 3338 right-of-way and herein described parcel, a distance of 132.15 feet, to a set ½ inch iron rod, for a point of curvature hereof;

Thence, along a curve to the right, with a chord bearing S35°24’54”E, 550.62 feet, subtended by an arc having a radius of 5,669.58 feet, along a fence occupied as the common boundary between said FM 3338 right-of-way and herein described parcel, a distance of 550.84 feet, to a set ½ inch iron rod, for a point of tangency hereof;

Thence, S32°37’54”E along a fence occupied as the common boundary between said FM 3338 right-of-way and herein described parcel, a distance of 3,051.59 feet, to a set ½ inch iron rod, for a point of curvature hereof;

Thence, along a curve to the left, with a chord bearing S34°24’54”E, 360.33 feet, subtended by an arc having a radius of 5,789.58 feet, along a fence occupied as the common boundary between said FM 3338 right-of-way and herein described parcel, a distance of 360.49 feet, to a set ½ inch iron rod, for a point of tangency hereof;

Thence, S36°11’54”E, along a fence occupied as the common boundary between said FM 3338 right-of-way and herein described parcel, a distance of 1,665.32 feet, to a set ½ inch iron rod, for a point of curvature hereof;

Thence, along a curve to the left, with a chord bearing S41°00’54”E, 491.16 feet, subtended by an arc having a radius of 2,924.79 feet, along a fence occupied with the common boundary between said FM 3338 right-of-way and herein described parcel, a distance of 491.74 feet, to a set ½ inch iron rod, for a point of tangency hereof;

Thence, S45°49’54”E, along a fence occupied as the common boundary between said FM 3338 right-of-way and herein described parcel, a distance of 1,739.68 feet, to a set ½ inch iron rod, for a point of curvature hereof;

Thence, along a curve to the right, with a chord bearing S23°21’23”E, 392.26 feet, subtended by an arc having a radius of 513.04 feet, along a fence occupied by the common boundary between said FM 3338 right-of-way and herein described parcel, a distance of 402.50 feet, for the **southeasterly corner** hereof;

Thence, N74°35’53”W, with the southerly line of herein described parcel, a distance of 2,574.53 feet, to a set ½ inch iron rod, for a point of curvature hereof;

Thence, along a curve to the right, with a chord bearing N71°49’23”W, 568.05 feet, subtended by an arc having a radius of 5,866.72 feet, with the southerly line of herein described parcel, a distance of 568.27 feet, for a point of tangency hereof;

Thence, N69°03’03”W, with the southerly line of herein described parcel a distance of 1,953.64 feet, for a point of curvature hereof;

Thence, along a curve to the left, with a chord bearing N72° 55’ 23”W, 457.86 feet, subtended by an arc having a radius of 3,364.60 feet, with the southerly line of herein described parcel, a distance of 458.21 feet, to a point on the northerly line of a 134.59 Acre Tract, recorded in Volume 4160, Pages 166-170, Official Public Records of Webb County, Texas, for the **most southerly southwest corner** hereof;

Thence, along a fence occupied as the common boundary between said 134.59 Acre Tract and herein described parcel, for the following points of deflection hereof;
N45°24’45”W, a distance of 606.52 feet, to a found ½ inch iron rod;
N52°19’52”W, a distance of 162.53 feet, to a set ½ inch iron rod;
N61°11’10”W, a distance of 267.78 feet, to a set ½ inch iron rod;
N70°25’20”W, a distance of 199.35 feet, to a found ½ inch iron rod;
N77°19’27”W, a distance of 169.85 feet, to a found ½ inch iron rod;
N80°45’07”W, a distance of 19.35 feet, to a found ½ inch iron rod;
N85°59’17”W, a distance of 261.84 feet, to a set ½ inch iron rod;

Thence, N89°24’07”W, with the common boundary between said 134.59 Acre Tract and herein described parcel, a distance of 532.95 feet, to a found ½ inch iron rod being the northeasterly corner of Premier Industrial Park, Phase 1, recorded in Volume 41, Pages 79 – 82, Plat Records of Webb County, Texas, same being the northwesterly corner of said 134.59 Acre Tract, continuing with the same bearing and the common boundary between said Premier Industrial Park, Phase 1 and herein described parcel, a distance of 496.73 feet, for a total distance of 1,029.68 feet, with the southerly line of herein described parcel, to a set ½ inch iron rod being the southeasterly corner of a 120.32 Acre Tract, recorded in Volume 5630, Pages 308 – 320, Official Public Records of Webb County, Texas, for the **most westerly southwest corner** hereof;

Thence, N22°32’16”W, with the common boundary between said 120.32 Acre Tract and herein described parcel, a distance of 2,850.34 feet, to a set ½ inch iron rod, for the **westerly corner** hereof;

Thence along a fence occupied as the common boundary between said Ranchito Peñitas West Subdivision and said Tract Four, same being the northwesterly line of herein described parcel, to set ½ inch iron rod, for the following points of deflection hereof;
N67°45’58”E, a distance of 206.48 feet;
N67°38’59”E, a distance of 354.00 feet;
N67°34’07”E, a distance of 354.00 feet;
N67°43’03”E, a distance of 354.00 feet;
N67°44’39”E, a distance of 354.00 feet;
N67°44’39”E, a distance of 354.00 feet;
N67°48’02”E, a distance of 354.00 feet;
N67°45’58”E, a distance of 354.00 feet;
N67°45’52”E, a distance of 804.85 feet;

Thence, N67°34’10”E, along a fence occupied as the common boundary between said Ranchito Peñitas West Subdivision and said Tract Four, same being the northwesterly line of herein described parcel, distance of 699.88 feet, to said **POINT OF BEGINNING**, containing within these metes and bounds 562.7735 Acres, more or less.

BASIS OF BEARINGS:
GPS NAD83/NAVD88 TEXAS STATE PLANE 4205 COORDINATES, GRID

STATE OF TEXAS
COUNTY OF WEBB

I, ROBERT J. GILPIN, THE UNDERSIGNED REGISTERED PROFESSIONAL LAND SURVEYOR, NUMBER 5944, DO HEREBY CERTIFY THE FOREGOING METES AND BOUNDS DESCRIPTION TO BE TRUE AND CORRECT TO MY BEST KNOWLEDGE AND BELIEF, AND THAT IT WAS PREPARED FROM AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY DIRECTION AND FROM OFFICE RECORDS AVAILABLE, WITHOUT THE BENEFIT OF A COMPLETE TITLE EXAMINATION REPORT.

WITNESS MY HAND AND SEAL

7-18-25

North: 17135822.92' East: 634243.23'
Line Course: S38° 11' 54"E Length: 132.15'
North: 17135719.07' East: 634324.95'
Curve Length: 550.84' Radius: 5669.58'
Delta: 5°33'59.97" Tangent: 275.64'
Chord: 550.62' Course: S35° 24' 54"E
Course In: S51° 48' 06"W Course Out: N57° 22' 06"E
RP North: 17132213.08' East: 629869.37'
End North: 17135270.33' East: 634644.03'
Line Course: S32° 37' 54"E Length: 3051.59'
North: 17132700.42' East: 636289.56'
Curve Length: 360.39' Radius: 5789.58'
Delta: 3°33'59.51" Tangent: 180.25'
Chord: 360.33' Course: S34° 24' 54"E
Course In: N57° 22' 06"E Course Out: S53° 48' 06"W
RP North: 17135822.37' East: 641165.28'
End North: 17132403.16' East: 636493.21'
Line Course: S36° 11' 54"E Length: 1665.32'
North: 17131059.28' East: 637476.72'
Curve Length: 491.74' Radius: 2924.79'
Delta: 9°37'58.88" Tangent: 246.45'
Chord: 491.16' Course: S41° 00' 54"E
Course In: N53° 48' 05"E Course Out: S44° 10' 07"W
RP North: 17132786.62' East: 639836.95'
End North: 17130688.68' East: 637799.05'
Line Course: S45° 49' 54"E Length: 1739.68'
North: 17129476.53' East: 639046.91'
Curve Length: 402.50' Radius: 513.04'
Delta: 44°57'04.29" Tangent: 212.25'
Chord: 392.26' Course: S23° 21' 23"E
Course In: S44° 10' 05"W Course Out: N89° 07' 09"E
RP North: 17129108.52' East: 638689.45'
End North: 17129116.41' East: 639202.43'
Line Course: N74° 35' 53"W Length: 2574.53'
North: 17129800.18' East: 636720.36'

Curve Length: 568.27' Radius: 5866.72'
Delta: 5°32'59.57" Tangent: 284.36'
Chord: 568.05' Course: N71° 49' 23"W
Course In: N15° 24' 07"E Course Out: S20° 57' 07"W
RP North: 17135456.20' East: 638278.49'
End North: 17129977.38' East: 636180.65'
Line Course: N69° 03' 03"W Length: 1953.64'
North: 17130675.88' East: 634356.15'
Curve Length: 458.21' Radius: 3364.60'
Delta: 7°48'10.54" Tangent: 229.46'
Chord: 457.86' Course: N72° 55' 23"W
Course In: S20° 58' 42"W Course Out: N13° 10' 32"E
RP North: 17127534.30' East: 633151.58'
End North: 17130810.34' East: 633918.48'
Line Course: N45° 24' 45"W Length: 606.52'
North: 17131236.11' East: 633486.53'
Line Course: N52° 19' 52"W Length: 162.53'
North: 17131335.43' East: 633357.88'
Line Course: N61° 11' 10"W Length: 267.78'
North: 17131464.50' East: 633123.25'
Line Course: N70° 25' 20"W Length: 199.35'
North: 17131531.29' East: 632935.43'
Line Course: N77° 19' 27"W Length: 169.85'
North: 17131568.57' East: 632769.72'
Line Course: N80° 45' 07"W Length: 19.35'
North: 17131571.68' East: 632750.62'
Line Course: N85° 59' 17"W Length: 261.84'
North: 17131590.00' East: 632489.42'
Line Course: N89° 24' 07"W Length: 1029.68'
North: 17131600.74' East: 631459.79'
Line Course: N22° 32' 16"W Length: 2850.34'
North: 17134233.39' East: 630367.28'
Line Course: N67° 45' 58"E Length: 206.48'
North: 17134311.52' East: 630558.41'
Line Course: N67° 38' 59"E Length: 354.00'
North: 17134446.14' East: 630885.81'

Line Course: N67° 34' 07"E Length: 354.00'
North: 17134581.22' East: 631213.03'
Line Course: N67° 43' 03"E Length: 354.00'
North: 17134715.44' East: 631540.59'
Line Course: N67° 44' 39"E Length: 354.00'
North: 17134849.52' East: 631868.22'
Line Course: N67° 44' 39"E Length: 354.00'
North: 17134983.59' East: 632195.85'
Line Course: N67° 48' 02"E Length: 354.00'
North: 17135117.35' East: 632523.61’
Line Course: N67° 45' 58"E Length: 354.00'
North: 17135251.30' East: 632851.29'
Line Course: N67° 45' 52"E Length: 804.85'
North: 17135555.86' East: 633596.29'
Line Course: N67° 34' 10"E Length: 699.88'
North: 17135822.91' East: 634243.22'

Closure Error: N60° 23' 38"E Length: 0.02'

Error North: 0.01 East: 0.01

Perimeter: 23705.33' Area: 562.7735 Sq. Ft.

FEASABILITY STUDY

TRACT 6: Reuthinger Point Tract **Acres**: 562.77

APPLICANT: David Reuthinger - Reuthinger Living Trust
LOCATION: Northeast of FM 1472 and FM 3338 intersection
PROPOSED DEVELOPMENT: Industrial **Proposed Take Down**: 2026

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Build-out
Estimated population per development year	0	0	0	0	0	0	0	0	0	0	0
Total acreage	0.00	562.77	562.77	562.77	0.00	562.77	562.77	562.77	562.77	562.77	562.77
Single family dwelling units	0	0	0	0	0	0	0	0	0	0.00	0
Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	0.00	434.00	555.80	555.80	555.80	555.80	555.80	555.80	555.80	555.80	555.80
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	**$166,925.00**	**$115,651,656.19**	**$148,110,467.35**	**$148,110,467.35**	**$148,110,467.35**	**$148,110,467.35**	**$148,110,467.35**	**$148,110,467.35**	**$148,110,467.35**	**$148,110,467.35**	**$148,110,467.35**
GENERAL FUND (cumulative; rates shown are static, in all likelihood some increase will occur)											
Taxes: Property	$847.35	$587,074.41	$751,842.80	$751,842.80	$751,842.80	$751,842.80	$751,842.80	$751,842.80	$751,842.80	$751,842.80	$751,842.80
Garbage Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Stormwater Fees	$0.00	$27,360.00	$37,440.00	$37,440.00	$37,440.00	$37,440.00	$37,440.00	$37,440.00	$37,440.00	$37,440.00	$37,440.00
TOTAL	**$847.35**	**$614,434.41**	**$789,282.80**	**$789,282.80**	**$789,282.80**	**$789,282.80**	**$789,282.80**	**$789,282.80**	**$789,282.80**	**$789,282.80**	**$789,282.80**
**Garbage fees are not applicable to industrial sites because City of Laredo is not capable of providing services. They are serviced by private providers.*											
GENERAL FUND EXPENDITURES (data based on per capita cost; cost data not available for commercial properties)											
Police	$802.13	$15,240.40	$20,855.28	$20,855.28	$20,855.28	$20,855.28	$20,855.28	$20,855.28	$20,855.28	$20,855.28	$20,855.28
Fire & EMS	$670.85	$12,746.07	$17,441.99	$17,441.99	$17,441.99	$17,441.99	$17,441.99	$17,441.99	$17,441.99	$17,441.99	$17,441.99
Sanitation/Street Maintenance	$0.00	$1,616.29	$1,932.41	$1,932.41	$1,932.41	$1,932.41	$1,932.41	$1,932.41	$1,932.41	$1,932.41	$1,932.41
TOTAL	**$1,472.97**	**$29,602.75**	**$40,229.68**	**$40,229.68**	**$40,229.68**	**$40,229.68**	**$40,229.68**	**$40,229.68**	**$40,229.68**	**$40,229.68**	**$40,229.68**
REVENUES - EXPENDITURES	-625.62	$584,831.66	$749,053.12	$749,053.12	$749,053.12	$749,053.12	$749,053.12	$749,053.12	$749,053.12	$749,053.12	$749,053.12
ENTERPRISE SYSTEM REVENUES (cumulative)											
Water System	$0.00	$15,305.84	$21,363.73	$21,791.00	$22,226.82	$22,671.36	$23,124.79	$23,587.28	$24,059.03	$24,540.21	$24,540.21
Wastewater System	$0.00	$11,567.85	$16,146.29	$16,469.21	$16,798.60	$17,134.57	$17,477.26	$17,826.80	$18,183.34	$18,547.01	$18,547.01
ENTERPRISE SYSTEM EXPENDITURES (cumulative)											
Water System	$0.00	$14,741.75	$20,576.38	$20,987.91	$21,407.67	$21,835.82	$22,272.54	$22,717.99	$23,172.35	$23,635.80	$23,635.80
Wastewater System	$0.00	$11,093.76	$15,484.55	$15,794.24	$16,110.13	$16,432.33	$16,760.98	$17,096.20	$17,438.12	$17,786.88	$17,786.88
SYSTEM PROFIT/ (LOSS)	**$0.00**	**$1,038.18**	**$1,449.08**	**$1,478.06**	**$1,507.62**	**$1,537.77**	**$1,568.53**	**$1,599.90**	**$1,631.90**	**$1,664.54**	**$1,664.54**

Additional revenues (at proposed rates):	$1,093,807	for water treatment capacity
	$1,093,807	for wastewater treatment capacity

RECOMMENDATION: APPROVAL

CITY OF LAREDO
ANNEXATION AGREEMENT AND SERVICE PLAN
TRACT 6
REUTHINGER POINT TRACT

WHEREAS, the City of Laredo is a home rule municipality and a political subdivision of the State of Texas; and

WHEREAS, Chapter 43.003 of the Texas Local Government Code specifically sets out the legal requirements for the annexation of land adjoining the city limits of a home-rule municipality, such as the City of Laredo, Texas; and

WHEREAS, David Reuthinger, on behalf of Reuthinger Living Trust, has filed a voluntary petition with the City of Laredo for the annexation of 562.7735 acres, more or less, tract of land, said tract of land being more particularly described by metes and bounds on the attached Exhibit "A"; and

WHEREAS, Section 1.04 of the Charter of the City of Laredo requires the execution of an annexation agreement between the City of Laredo and the landowner of the territory being annexed; and

WHEREAS, Section 43.0672 of the Texas Local Government Code, requires the preparation of a service plan describing the provision of municipal services to the territory being annexed, prior to implementation of annexation proceedings and related public hearings.

NOW, THEREFORE, FOR AND IN CONSIDERATION, of the sum of Seven-Hundred Fifty and No/100 Dollars ($750.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the **CITY OF LAREDO**, a home-rule municipality, and Reuthinger Living Trust, being the parties to this A**NNEXATION AGREEMENT AND SERVICE PLAN**, do hereby mutually acknowledge, consent, and agree to the following terms, conditions and service plan for annexation by the City of Laredo of 562.7735 acres tract of land, more or less, belonging to Reuthinger Living Trust.

SERVICE PLAN

A petition for annexation from Reuthinger Living Trust, was received for property designated as "Tract 6 (Reuthinger Point Tract)" described by metes and bounds in Exhibit "A" of this Annexation Agreement and Service Plan and made a part hereof for all purposes. This Service Plan was prepared in accordance with the requirements of Section 43.0672 of the Texas Local Government Code and was available for review by the public at hearings duly held on January 20, 2026. Public notice of the hearings was provided on January 4, 2026, not more than twenty or less than ten days before the hearings as provided in Section 43.0673 of the Texas Local Government Code.

Section 1. Services to be provided on the effective date of annexation

1. Police Protection: Police protection shall be provided to the tract immediately upon the effective date of annexation. Police protection shall include traffic control enforcement, crime prevention activities, police patrol, crime investigation, and emergency response.

2. Fire protection and Emergency Medical Services: First response fire and EMS services will be provided to the area from Fire Station No. 9, which is located approximately 5.76 miles from the proposed site. Fire services include protection, prevention, and emergency medical response.

3. Solid Waste Collection: The collection and disposal of solid waste will be extended to the area within thirty days from the effective date of annexation on the same basis as other residential and institutional customers. Institutional, commercial, and industrial generators of solid waste may use city services or contract with private haulers. Disposal of all solid waste will be at the municipal sanitary landfill. Fees charged customers within the tract will be the same as all similarly classified customers.

4a. Operation and Maintenance of Public Water Services

RESIDENTIAL ANNEXATION FEE FOR WATER:

Lots under 10,000 sq.ft.	$1,298.70/lot (135 gpcd X 3.7 person/lot X $2.60/gal)
Lots over 10,000 sq.ft.	$1,943.59/lot

COMMERCIAL/INDUSTRIAL ANNEXATION FEE FOR WATER:

Less than 1.0 acres	$1,295.66/lot
Lots 1 acre and Fraction:	$1,943.60/acre

This fee is in addition to water availability or other fees but shall be superseded by the adoption and implementation of impact fees. Water service will be to the customer at the same rates charged like customers within the City Limits. The City Charter and City Ordinance require that all line extensions be made at the expense of the developer to conform to City Standards. Water for fire protection services will be provided to the tract on the same basis and subject to the same requirements as all new development within City Limits.

4b. Operation and Maintenance of Public Wastewater Services:

RESIDENTIAL ANNEXATION FEE FOR SANITARY SEWER:

Lots under 10,000 sq.ft.	$2,205.20/lot (100 gpcd X 3.7 person/lot X $5.96/gal)
Lots over 10,000 sq.ft.	$2,591.48/lot

COMMERCIAL/INDUSTRIAL ANNEXATION FEE FOR SANITARY SEWER:

Less than 5.0 acres	$1,593.00/acre (15 people/ac. X 18 gallons/person/day X $5.90 gallon=$1,593.00)
More than 5.01 acres	$1,943.60/acre

This fee is in addition to water availability or other fees but shall be superseded by the adoption and implementation of impact fees. Wastewater service will be provided to the customer at the same rates charged like customers within the City Limits. The City Charter and City Ordinance require that all line extensions be made at the expense of the developer to conform to City Standards. Wastewater services will be provided to the tract on the same basis and subject to the same requirements as all new development within City Limits.

5. Maintenance of roads and streets: Public roads and streets will be maintained on the effective date of the annexation in the same manner as all roads and streets within the city limits. All thoroughfare rights-of-way shall be dedicated to comply with the Long-Range Thoroughfare requirements of the City of Laredo's Comprehensive Plan. Road maintenance consists of repair of paving, maintenance of traffic lights, controls and signals, and will be provided immediately upon annexation. Street lighting is required of all new development and will be provided at petitioner's expense.

6. Operation and Maintenance of parks, playgrounds and swimming pools: Any future residential developments proposed to be constructed on the annexed property must satisfy all requirements for parkland and improvement fees, as defined in the most recently adopted Parkland Dedication Ordinance.

7. Operation and Maintenance of other public facilities: No public facilities, public buildings, or other service facilities are presently located within the tract. All facilities required by the development shall be provided at the expense of the petitioner, its successors and assigns, or jointly in cooperation with the city at such time as warranted by the development.

The Service Plan does not contemplate the creation of another political subdivision, nor will it require the funding of capital improvements by the petitioner to which petitioner has not agreed prior to the institution of proceedings, or which will be charged in any manner inconsistent with Chapter 395 of the Texas Local Government Code. The Service Plan does not propose services in the area in a manner that would have the effect of reducing by more than a negligible amount the level of fire and police protection and emergency medical services provided within the corporate boundaries of the municipality before annexation.

If the annexed area had a lower level of services, infrastructure, and infrastructure maintenance than the level of services, infrastructure, and infrastructure maintenance provided within the corporate boundaries of the municipality before annexation, a service

plan must provide the annexed area with a level of services, infrastructure, and infrastructure maintenance that is comparable to the level of services, infrastructure, and infrastructure maintenance available in other parts of the municipality with topography, land use, and population density similar to those reasonably contemplated or projected in the area.

Section 2. Capital Improvements

The tract does not require the construction or acquisition of capital improvements by the City. Petitioner agrees to provide all roadways, drainage, and all public improvements at such time as the property is platted.

Section 3. Land Use

When the annexation results in the abutment of residential uses with M-1 (Light Manufacturing District) as defined in the Laredo Land Development Code, a 100 ft. buffer yard between the different land uses shall be required, and the buffer yard shall be maintained by the property owner. This *Section 3. Land Use* shall survive the expiration of this agreement.

The Service Plan is valid for a period of ten years, and all services within the area shall be provided in accordance with the Plan. Should an ordinance pertaining to reserve areas or impact fees be adopted by the City Council, the ordinance shall supersede any provisions established herein.

THIS ANNEXATION AGREEMENT AND SERVICE PLAN WAS ENTERED INTO AND EXECUTED ON THIS_____DAY OF____, 2026.

CITY OF LAREDO,
a Texas Municipal Corporation

By: _____
Joseph Neeb
City Manager

ATTESTED:

_____
Mario Maldonado, Jr.
City Secretary

Reuthinger Living Trust

By: _____
David Reuthinger

APPROVED AS TO FORM:

_____
Doanh "Zone" T. Nguyen
City Attorney

ACKNOWLEDGMENT

State of Texas *
County of Webb *

This instrument was acknowledged before me on this ___ day of _____ , 2026 by Joseph Neeb, for and on behalf of the City of Laredo.

_____
Notary Public, State of Texas

ACKNOWLEDGMENT

State of Texas *
County of Webb *

This instrument was acknowledged before me on this ___ day of _____, 2026 by David Reuthinger, on behalf of Reuthinger Living Trust.

_____
Notary Public, State of Texas

ORDINANCE NO. 2026-O-XX

ALTERING AND EXTENDING THE BOUNDARY LIMITS OF THE CITY OF LAREDO, ANNEXING ADDITIONAL TERRITORY OF APPROXIMATELY 562.7735-ACRES OF LAND, MORE OR LESS, LOCATED NORTHWEST OF FM 1472 AND FM 3338; PROVIDING FOR THE EFFECTIVE DATE OF THE ORDINANCE; AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT ADOPTING A SERVICE PLAN FOR THE ANNEXED TERRITORY; AND ESTABLISHING THE INITIAL ZONING OF M-1 (LIGHT MANUFACTURING DISTRICT) FOR APPROXIMATELY 562.7735-ACRES OF LAND, MORE OR LESS.

WHEREAS, the land hereinafter described is contiguous to the corporate limits of the City of Laredo, Texas, and is located within its extraterritorial jurisdiction; and

WHEREAS, the owner of the land has applied for the voluntary annexation of the land, described by the metes and bounds and attached hereto and made a part hereof for all the purposes, as set out in Exhibit “A”; and

WHEREAS, the City of Laredo has an unused allocation from prior calendar years; and

WHEREAS, the City Council believes and so finds that the annexation of such land is in the public interest and will promote the general welfare; and

WHEREAS, a public hearing was held in compliance with Article 43.0673, of the Municipal Annexation Act, giving all persons interested in such annexation an opportunity to be heard; and

WHEREAS, notice of such public hearing was duly given, as provided by law, and such hearing was held on the date and at the time, place and hour so announced; and

WHEREAS, at said Public Hearing, the proposed Service Plan for the annexation land herein described was considered by the City Council and was made available for public inspection.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: That the City of Laredo hereby adopts a Service Plan for the extension of municipal services into the land described in Exhibit "A". A copy of said Service Plan is marked Exhibit "B" attached hereto and made a part hereof for all purposes.

Section 2: That the following described land containing 562.7735 acres lying adjacent to and adjoining the City of Laredo is hereby added and annexed to the City of Laredo, and said land be and is included within the boundary limits of the City of Laredo, and

the present boundary limits of said City, at the various points contiguous to the area hereinafter described, are altered and amended so as to include said area within the corporate limits of the City of Laredo. That from and after the effective date of this Ordinance, the Boundary Limits of the City of Laredo shall include all such additional, adjacent, and hereby annexed land herein above described in Section 2. That from and after the final passage and adoption of this Ordinance, the Boundary Limits of the City of Laredo, Texas, shall be as herein above set out in Exhibit "A", and the property situated therein shall bear its pro rata part of the taxes levied by the City of Laredo, and the inhabitants thereof shall be entitled to all the rights and privileges of all the citizens and shall be bound by the acts, ordinances, resolutions and regulations of the City of Laredo.

Section 3: That the Zoning Map of the City of Laredo be and is hereby amended to show the initial zoning designation boundaries for the land, as per the attached survey and metes and bounds, as set out in Exhibit "A", attached hereto and made a part hereof for all purposes as M-1 (Light Manufacturing District).

Section 4: Severability

If any provision, section subsection, sentence, clause, or phrase of this ordinance, or the application of the same to any person or set of circumstances is for any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this ordinance or their application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council in adopting this ordinance that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidness or invalidity or another portion hereof, and all provisions of this ordinance are declared to be severable for that purpose.

Section 5: Open Meeting

The City Council officially finds, determines, recites and declares that a sufficient written notice of the date, hour, place and subject of this meeting of the City Council was posted at a place convenient to the public at the city hall of the City for the time required by law preceding this meeting as required by the Open Meeting Law, Article 6252-17, Texas Revised Civil Statutes Annotated; and that this meeting has been open to the public as required by law at all times during which this ordinance and the subject matter approves and confirms such written notice and the contents and posting hereof.

Section 6: That this Ordinance shall be published in the manner provided in article II, Section 2.09 (D) of the Charter of the City of Laredo.

Section 7: This Ordinance shall become effective upon passage.

APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Planning & Zoning Public Hearing & Introductory Ordinance 13.**

SUBJECT
Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lot 1, Block 796, Eastern Division, located at 1401 Guatemozin Street, from R-3 (Mixed Residential District) to B-1 (Limited Business District).

The Planning and Zoning Commission recommended approval of the proposed zone change. Staff does not support the application.

ZC-014-2026
District II

Council District: District 2 **Zone Case:** ZC-014-2026

Letters sent to property owners: 23

In Favor (within 200 radius): 0
Opposed (within 200 radius): 1

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 0

COMMISSION RECOMMENDATIONS - Approve
The Planning & Zoning Commission in a 4 to 3 vote recommended approval of the proposed zone change.

STAFF RECOMMENDATION - Does not support
Staff does not support the application.

Comprehensive Alignment

ZC-014-2026

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1. Level of Alignment

☑ **Weak/None** – The agenda item lacks identifiable alignment with walkability-related goals or policies of the Viva Laredo Comprehensive Plan based on the information provided in the staff report and the absence of any stated pedestrian, connectivity, or neighborhood design components.

---

2. Supporting Goal(s)/Policy(ies)

After review, **no walkability-related goal or policy from the Viva Laredo Comprehensive Plan is explicitly supported by this agenda item**, and no elements of the proposal reference pedestrian infrastructure, connectivity, compact development form, or design for walkable neighborhoods.

Therefore, the required citation applies:

"No applicable goal or policy identified in the Viva Laredo Comprehensive Plan."

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3. Summary of Alignment

The proposed rezoning from **R-3 (Mixed Residential)** to **B-1 (Limited Business)** does not include any components that advance walkability, such as pedestrian improvements, sidewalk connectivity, mixed-use neighborhood design, or proximity-based access to daily needs. In fact, the staff report identifies several concerns that potentially conflict with walkability principles, including:

- The proposal would **create an isolated zoning district** surrounded by residential uses.
- The change **may introduce incompatible uses** into the surrounding neighborhood.
- The site's **existing head-in parking configuration** is prohibited for commercial uses, suggesting a vehicular-oriented layout rather than a pedestrian-oriented one.

Additionally, the Future Land Use Map designates the area as **High Density Residential**, and both Guatemozin Street and Loring Avenue are classified as **Local Streets**, which typically support neighborhood-scale residential character rather than expanded commercial activity.

Because the agenda item does not demonstrate any policy-based connection to walkability objectives and may undermine neighborhood cohesion and pedestrian comfort, the appropriate classification is **Weak/None alignment**.

City Council-Regular Meeting

Date: 2/17/2026

Initiated By: Ramon Chavez, Assistant City Manager
Initiated By: Band and M Establishment Group Inc, Owner and Laura M. Valdez De La Garza, Applicant
Staff Source: Vanessa Guerra, Planning Director

SUBJECT

Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lot 1, Block 796, Eastern Division, located at 1401 Guatemozin Street, from R-3 (Mixed Residential District) to B-1 (Limited Business District).

The Planning and Zoning Commission recommended **approval** of the proposed zone change. Staff **does not support** the application.

ZC-014-2026
District II

PREVIOUS COUNCIL ACTION

None.

BACKGROUND

Council District: II – Ricardo Richie Rangel, Jr.

Proposed use: The proposed use is Commercial. The applicant did not specify the specific proposed use.

- The applicant was advised about applying for a conditional use permit (CUP), and decided to attempt the zone change instead of applying for the CUP.

Site: The site is currently occupied by The Hemming Way.

Citations, Warnings, and/or Complaints:

1. On November 2025, a resident called to express concerns that the proposed commercial use would worsen existing traffic conditions and disrupt the neighborhood's peaceful environment.

2. On July 18, 2018, a complaint was filed reporting two businesses operating in the same building and work trucks parked in the neighborhood. A warning was issued for operating without a Certificate of Occupancy.

Surrounding land uses: To the north of the site is Guatemozin Street, Girl Scouts of Greater South Texas, Market Street Tennis Courts, Joe Jackson Heights Funeral Chapel, Sweet Loring Frozen Yogurt, Champion Care Inc., single family residential uses, manufactured homes, and multi-family residential uses. To the east of the site is Seymour Avenue, vacant land, and single family residential use. To the south of the site is Aldama Street, single family residential uses, vacant land, and train tracks. To the west of the site is Loring Avenue, single family residential uses, vacant building, W W Cabello Canales CO. (Customs Broker), and Splash Party Zone.

Comprehensive Plan: The Future Land Use Map recognizes this area as High Density

Residential.
https://www.openlaredo.com/planning/
2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The long Range Thoroughfare Plan identifies Guatemozin Street as a Local Street and Loring Avenue as a Local Street.

www.laredompo.org/wp-content/uploads/
2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 23 In Favor: 0 **Opposed:** 1

COMMITTEE RECOMMENDATION

The Planning & Zoning Commission in a 4 to 3 vote recommended **approval** of the zone change.

STAFF RECOMMENDATION

Staff **does not support** the zone change for the following reasons:

1. The proposed zone change will create an isolated zoning district since the site abuts a large area of R-3 zoning districts to the north, east, south, and west.
2. The proposed zone change may introduce incompatible uses in the surrounding area or neighborhood.
3. The existing structure exhibits head-in parking, which is prohibited for commercial uses.

Notice to the owner/applicant:

1. The approval of the zone change does not guarantee the issuance of a building permit and requires full compliance with all applicable municipal codes and regulations.

IMPACT ANALYSIS

B-1. The purpose of the B-1 Limited Business District is to provide for business and commercial development serving a limited geographic area or neighborhood.

Is this change contrary to the established land use pattern?
The proposed site is abutting residential uses; however, there are some commercial uses north of the site like Joe Jackson Heights Funeral Chapels and Sweet Loring Frozen Yogurt.

Would this change create an isolated zoning district unrelated to surrounding districts?
Yes, it will create an isolated zoning district since the proposed site is abutting R-3 zoning districts.

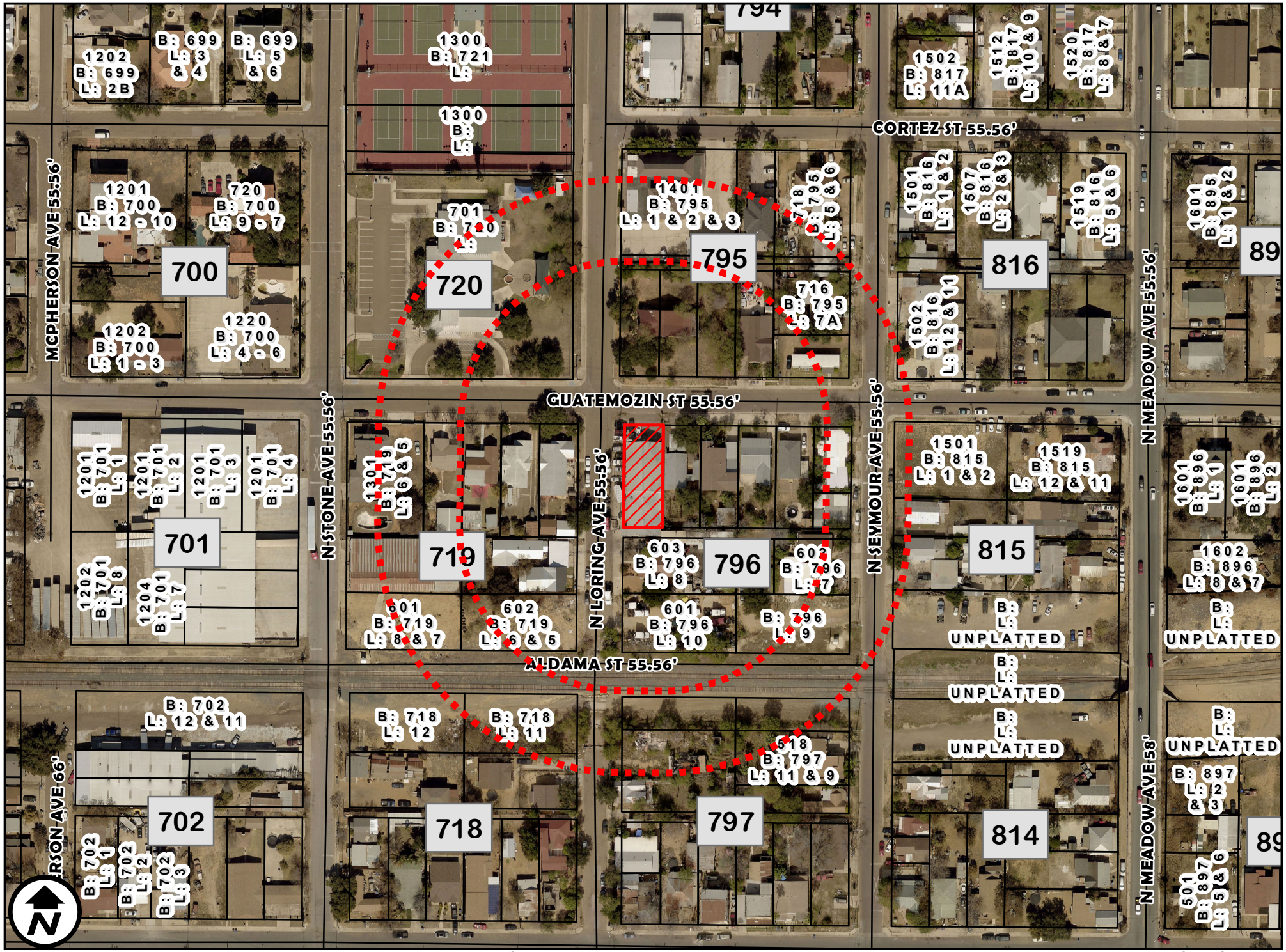
Will change adversely influence living conditions in the neighborhood?

Possibly, the applicant did not identify the specific commercial use.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
The applicant did not specify the specific intended use.

Attachments

Comp Plan Alignment
Maps
Zone Change Signage
Draft Ordinance

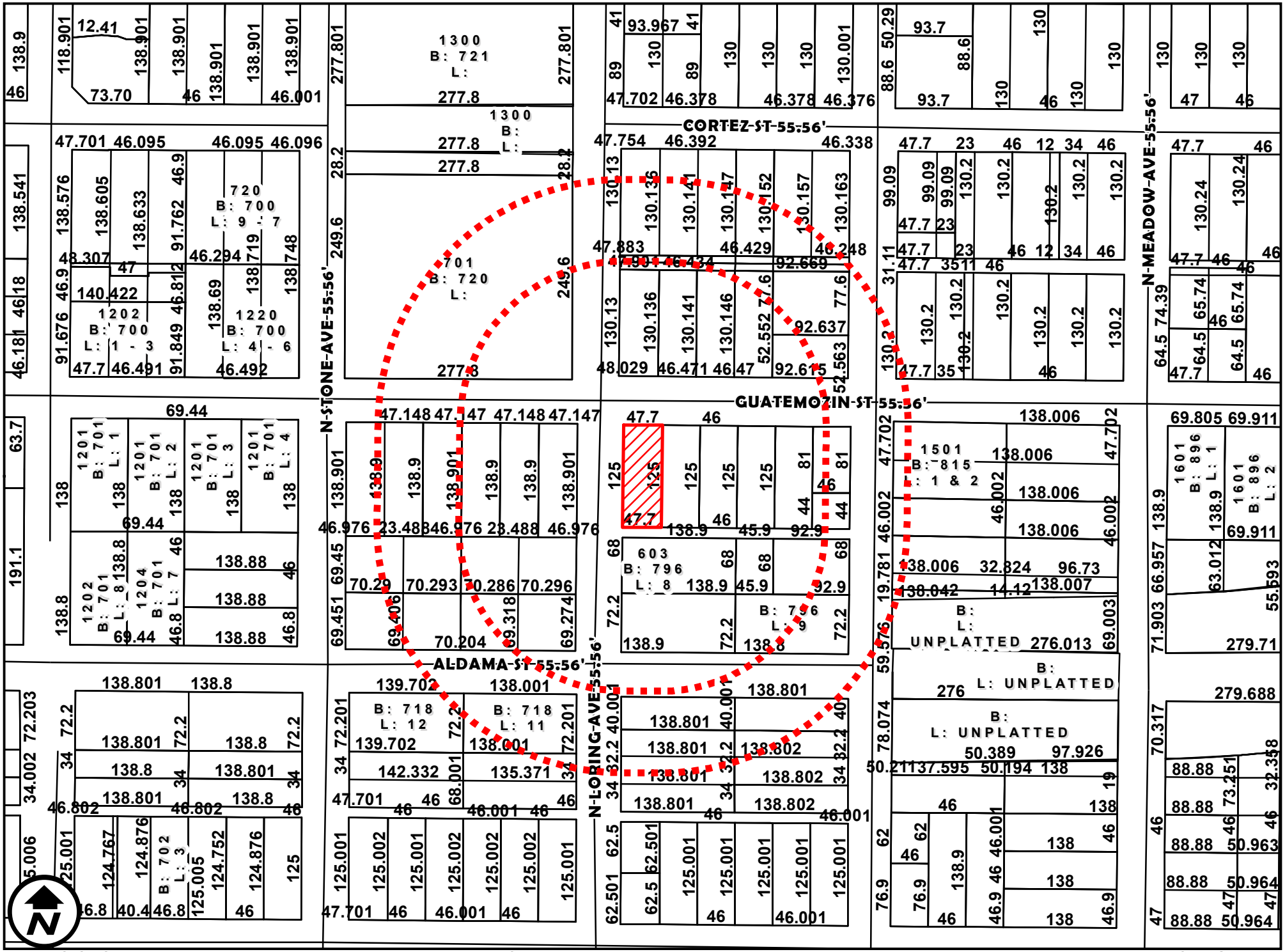


AERIAL MAP

1 inch = 150 feet

ZC-014-2026
COUNCIL DISTRICT 2
1401 GUATEMOZIN STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)

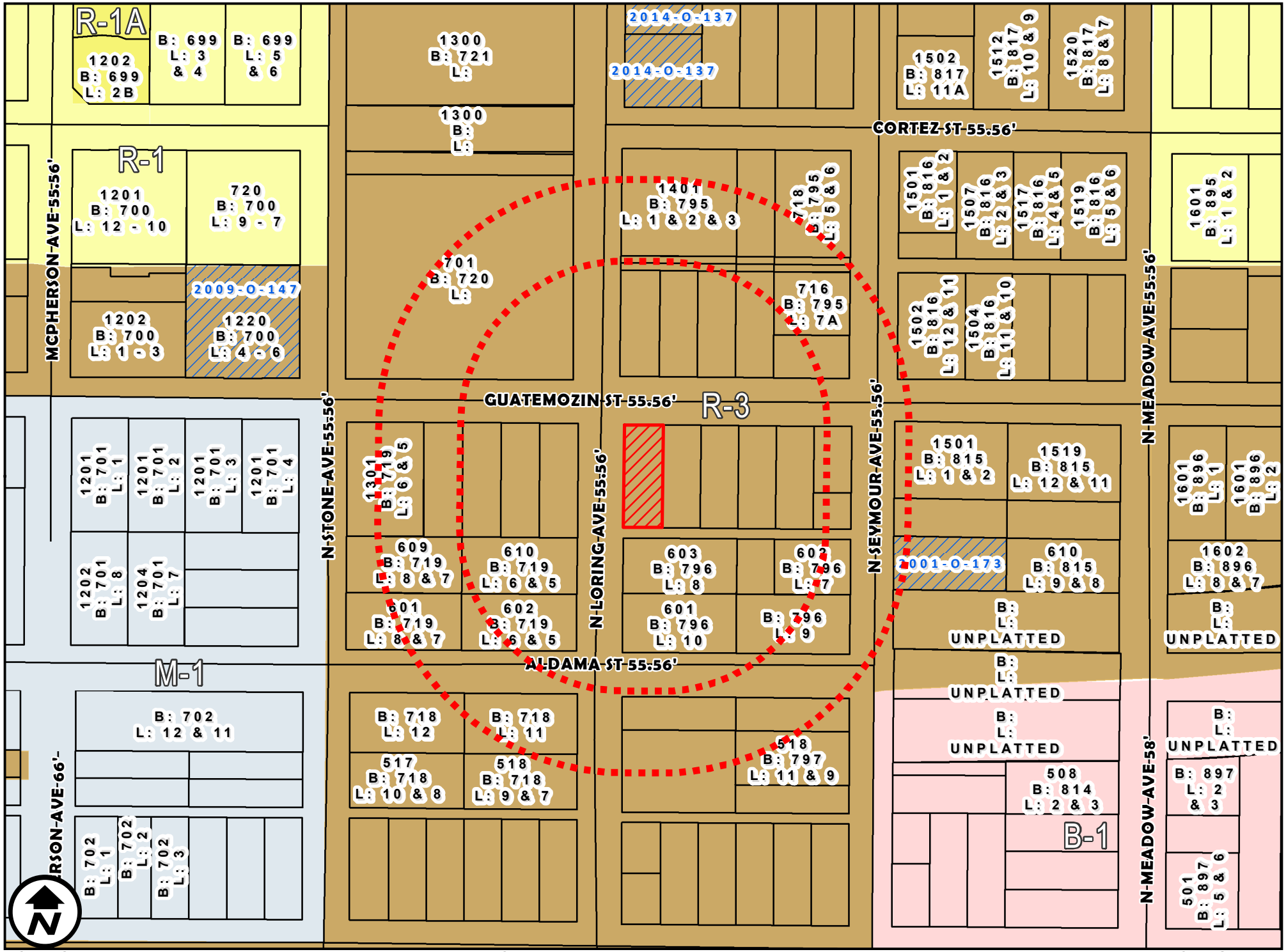


DIMENSIONS MAP

1 inch = 150 feet

ZC-014-2026
COUNCIL DISTRICT 2
1401 GUATEMOZIN STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)

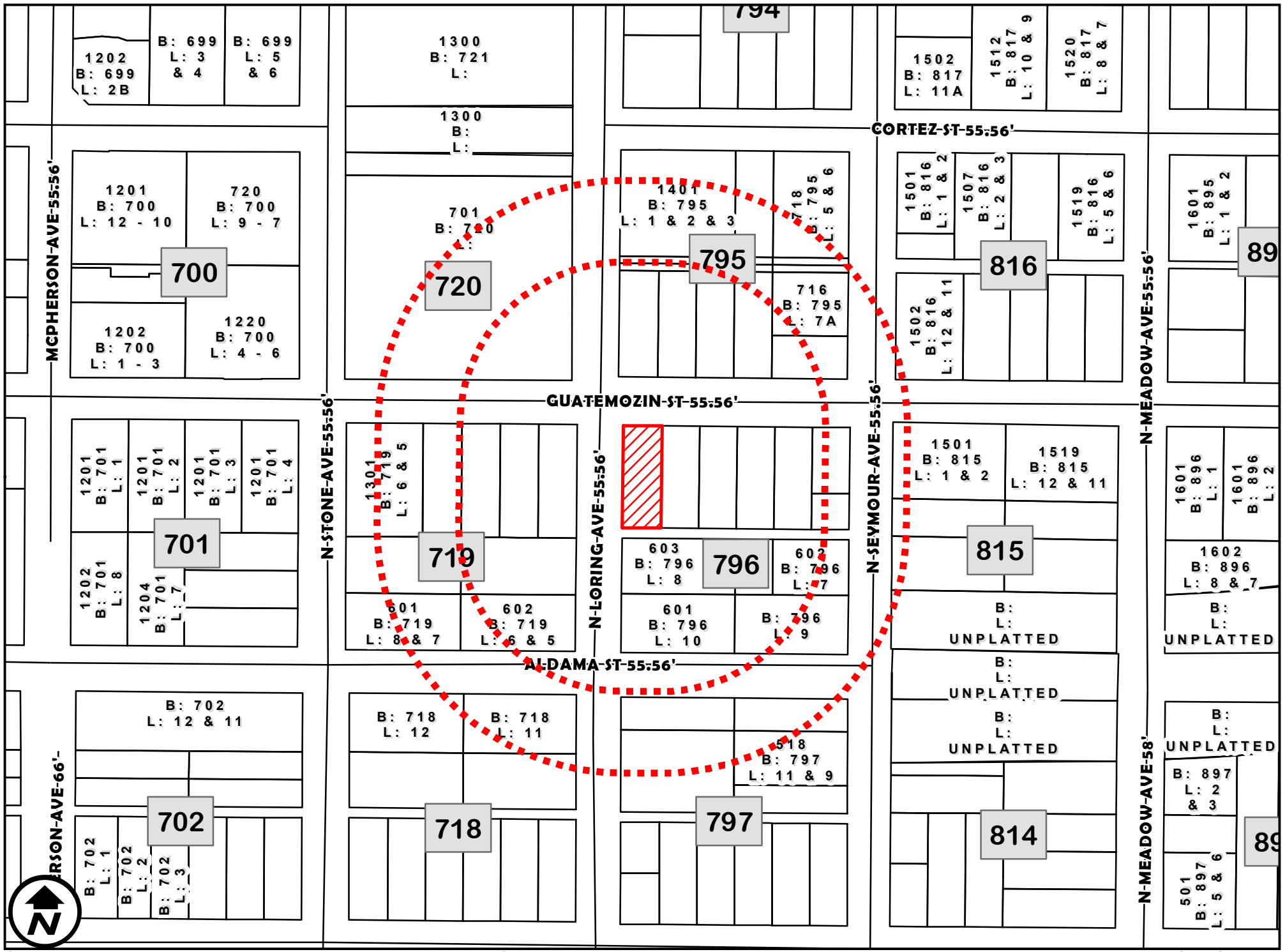


ZONING MAP

1 inch = 150 feet

ZC-014-2026
COUNCIL DISTRICT 2
1401 GUATEMOZIN STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)

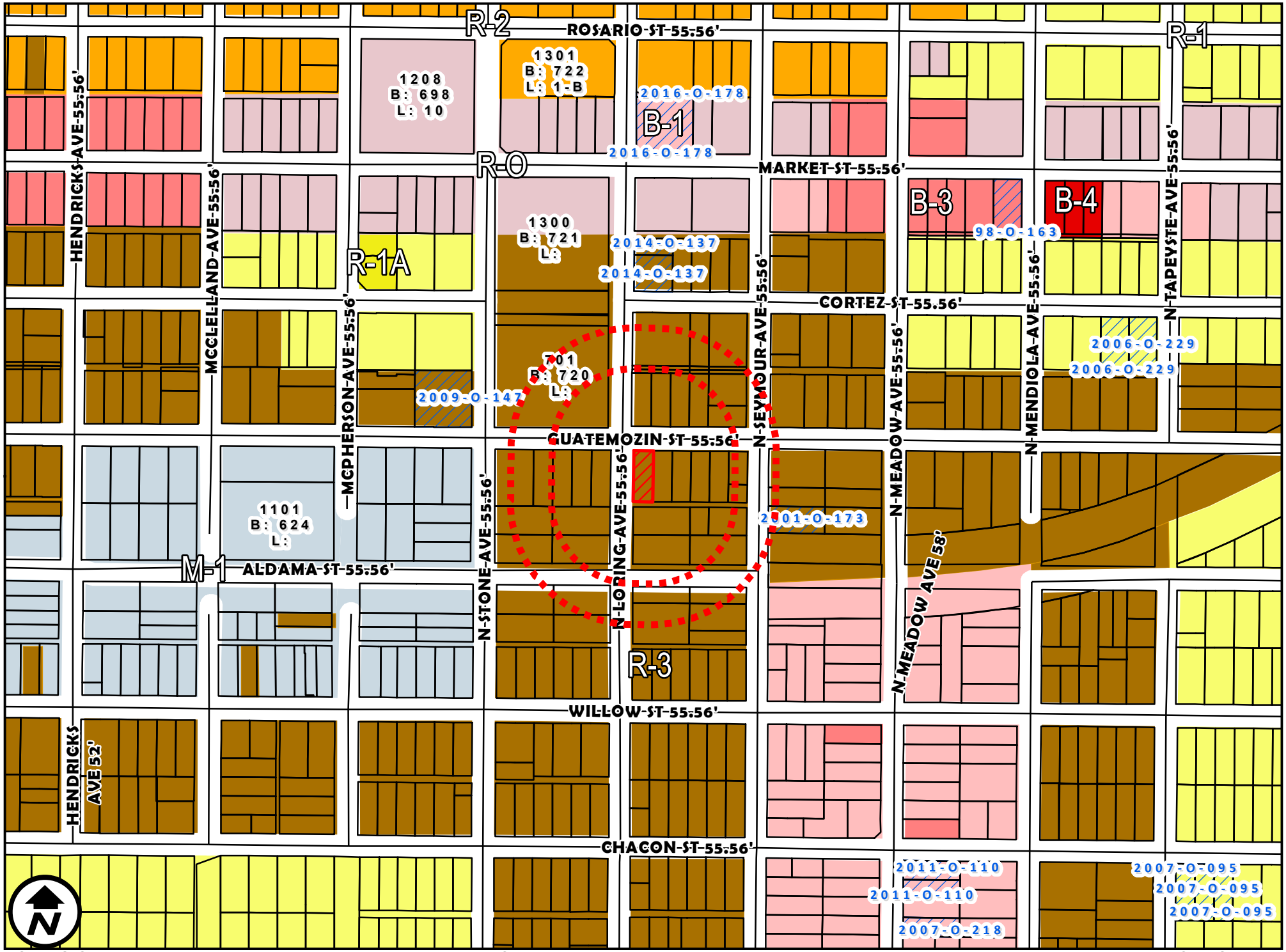


SURVEY MAP

1 inch = 150 feet

ZC-014-2026
COUNCIL DISTRICT 2
1401 GUATEMOZIN STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)

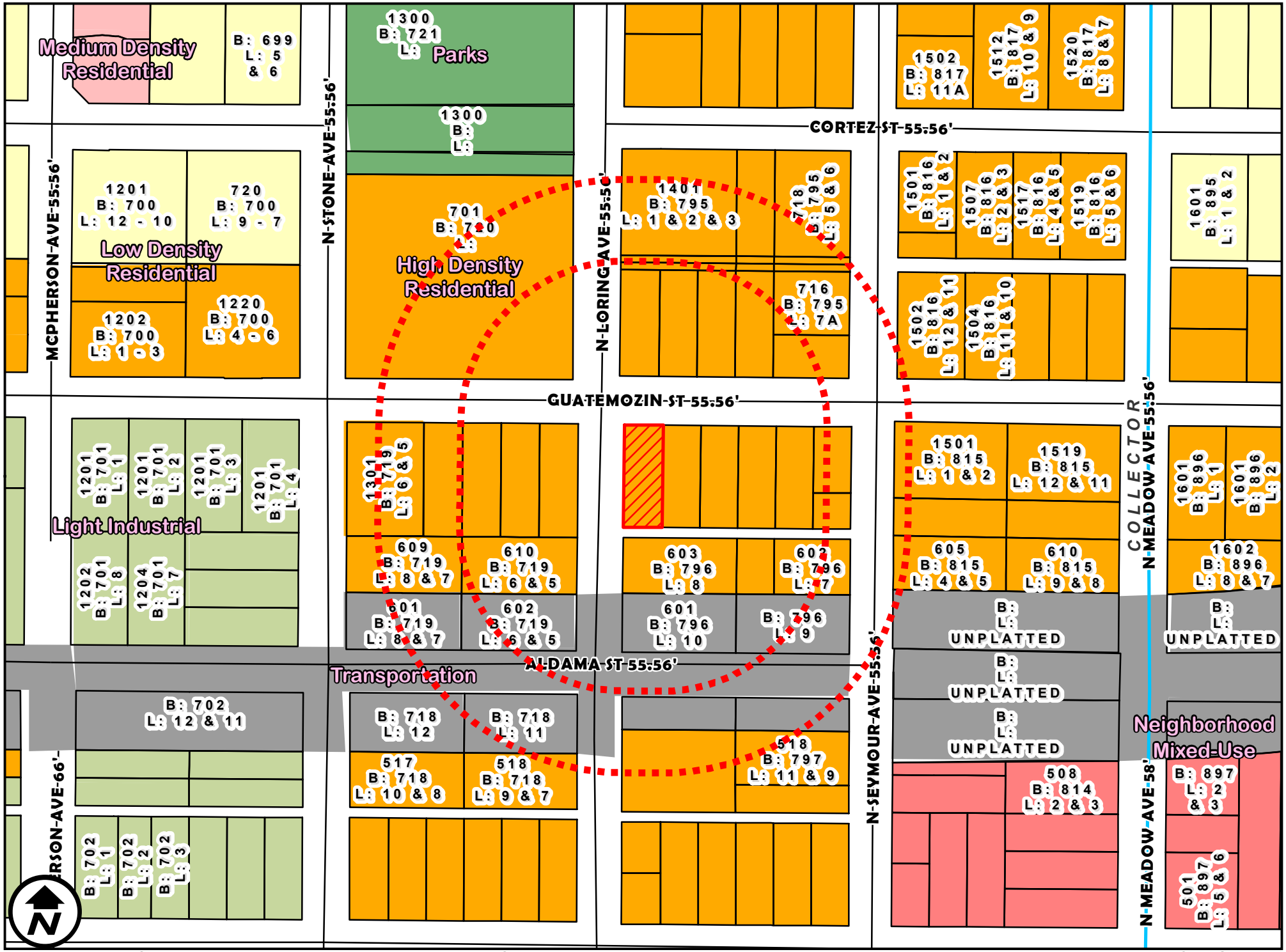


ZONING OVERVIEW

1 inch = 300 feet

ZC-014-2026
COUNCIL DISTRICT 2
1401 GUATEMOZIN STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)

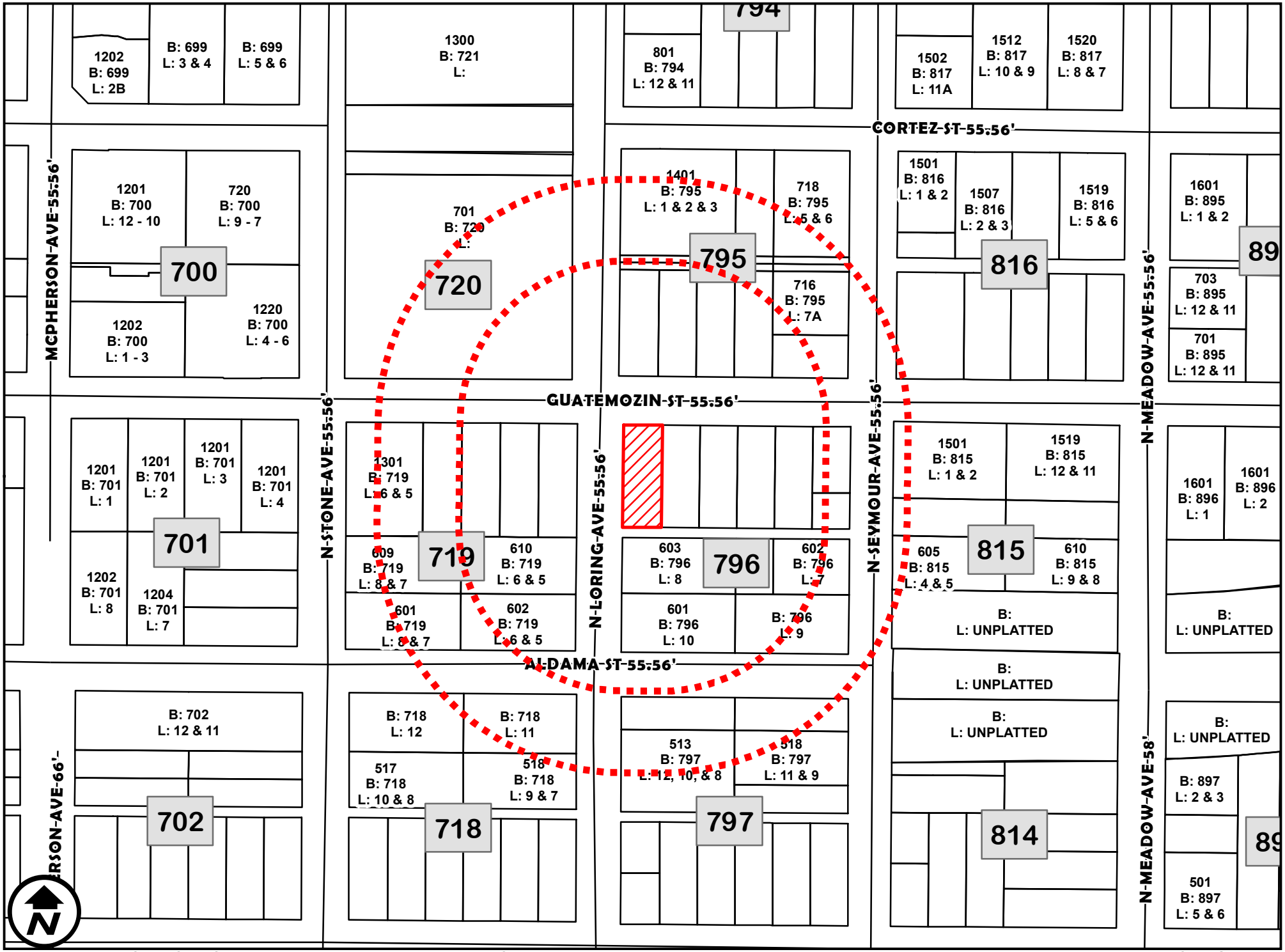


FUTURE LANDUSE

1 inch = 150 feet

ZC-014-2026
COUNCIL DISTRICT 2
1401 GUATEMOZIN STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)



200' AND 300' NOTIFICATION

1 inch = 150 feet

ZC-014-2026
COUNCIL DISTRICT 2
1401 GUATEMOZIN STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)

ZC-014-2026
ATTENTION
PROPOSED
ZONE CHANGE
FROM R-3 TO B-1
FOR INFORMATION CALL
CITY PLANNING DEPARTMENT
794-1613

ORDINANCE NO.

AMENDING THE ZONING ORDINANCE (MAP) OF THE CITY OF LAREDO BY REZONING LOT 1, BLOCK 796, EASTERN DIVISION, LOCATED AT 1401 GUATEMOZIN STREET, FROM R-3 (MIXED RESIDENTIAL DISTRICT) TO B-1 (LIMITED BUSINESS DISTRICT); PROVIDING FOR PUBLICATION AND EFFECTIVE DATE,

WHEREAS, a zone change has been requested by the owner on Lot 1, Block 796, Eastern Division, located at 1401 Guatemozin Street, from R-3 (Mixed Residential District) to B-1 (Limited Business District); and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on January 22, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval** of the proposed zone change; and,

WHEREAS, notice of the zone change request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on February 17, 2026 on the request and finds the zone change appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The Zoning Map of the City of Laredo is hereby amended on Lot 1, Block 796, Eastern Division, located at 1401 Guatemozin Street, from R-3 (Mixed Residential District) to B-1 (Limited Business District).

Section 2: This ordinance shall be published in a manner provided by Section 2.09 (D) of the Charter of the City of Laredo.

Section 3: This ordinance shall become effective as and from the date of publication specified in Section 2.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONALDO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Planning & Zoning Public Hearing & Introductory Ordinance 14.**

SUBJECT

Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by rezoning approximately 13.74 acres, as further described by metes and bounds in attached “Exhibit A”, located south of Avenida Los Presidentes and east of Brownwood Street, from R -1 (Single Family Residential District) and R-1A (Single Family Reduced Area District) to R-1B (Single Family High Density District).

The Planning and Zoning Commission recommended approval of the proposed zone change. Staff supports the application.

ZC-013-2026
District III

Council District: District 3 **Zone Case:** ZC-013-2026

Letters sent to property owners: 30

In Favor (within 200 radius): 0
Opposed (within 200 radius): 0

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 0

COMMISSION RECOMMENDATIONS - Approve
The Planning & Zoning Commission in a 5 to 0 vote recommended approval/denial of the proposed zone change.

STAFF RECOMMENDATION - Supports
Staff supports the application.

City Council-Regular Meeting

Date: 2/17/2026

Initiated By: Ramon Chavez, Assistant City Manager
Initiated By: Agave Investments, LLC, Owner and Applicant
Staff Source: Vanessa Guerra, Planning Director

SUBJECT

Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by rezoning approximately 13.74 acres, as further described by metes and bounds in attached "Exhibit A", located south of Avenida Los Presidentes and east of Brownwood Street, from R-1 (Single Family Residential District) and R-1A (Single Family Reduced Area District) to R-1B (Single Family High Density District).

The Planning and Zoning Commission recommended **approval** of the proposed zone change. Staff **supports** the application.

ZC-013-2026
District III

PREVIOUS COUNCIL ACTION

. On December 6, 2021, City Council made a motion to approve an annexation and establish an initial zoning of R-1A (Single Family Reduced Area District).
. On March 1, 2004, City Council made a motion to approve a zone change from R-1 to R-1A (Single Family Reduced Area District).
. On December 15, 1997, City Council made a motion to approve an annexation and establish an initial zoning of R-1 (Single Family Residential District).

BACKGROUND

Council District: III – Melissa R. Cigarroa

Proposed use: The proposed use is Residential - Single Family Residential.

Site: The site is currently vacant undeveloped land.

Surrounding land uses: To the north of the site is single family residential uses and vacant undeveloped land. To the east of the site is vacant undeveloped land. To the south of the site is single family residential uses and vacant undeveloped land. To the west of the site is single family residential uses and vacant undeveloped land.

Comprehensive Plan: The Future Land Use Map recognizes this area as Neighborhood Mixed Use and Medium Density Residential.
https://www.openlaredo.com/planning/
2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The long Range Thoroughfare Plan identifies Brownwood street as a Local Street.

www.laredompo.org/wp-content/uploads/
2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 30 In Favor: 0 **Opposed:** 0

COMMITTEE RECOMMENDATION

The Planning & Zoning Commission in a 5 to 0 vote recommended **approval** of the zone change.

STAFF RECOMMENDATION

Staff **supports** the zone change for the following reasons:

1. The proposed zone change is in conformance with the Comprehensive Plan's designation as Neighborhood Mixed Use (ALL EXCEPT M-1, M-2, B-4, AH, AN, FH, OG, FiH) and Medium Density Residential (R-1, R-O, R-2, B-1R, R-1B), which includes R-1B zoning districts).
2. The proposed zone change meets the Laredo Land Development Code, Section 24.65.9, R-1B Single Family High Density District requirement, stating R-1B zoning districts shall be for new subdivision developments.
3. The proposed zone change is not anticipated to have a negative impact in the surrounding area or neighborhood.

Notice to the owner/applicant:

1. The approval of the zone change does not guarantee the issuance of a building permit and requires full compliance with all applicable municipal codes and regulations.

IMPACT ANALYSIS

R-1B. The purpose of the R-1B (Single Family High Density District) is to provide for residential uses and those public uses normally considered an integral part of the residential neighborhood they serve. In addition, this district provides for the subdivision of single family residential lots with a minimum of 3,000 square feet.

Is this change contrary to the established land use pattern?
No, there are residential uses to the west of the site.

Would this change create an isolated zoning district unrelated to surrounding districts?
Yes, the proposed site is abutting R-1A and R-1 zoning districts.

Will change adversely influence living conditions in the neighborhood?

No, it is not anticipated to have a negative impact in the surrounding area or neighborhood.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
Yes, the existing zone does not allow for R-1B lots as intended by the applicant.

Attachments

Comp Plan Alignment
Maps
Survey, Metes, & Bounds
Zone Change Signage
Draft Ordinance

AERIAL MAP

1 inch = 250 feet

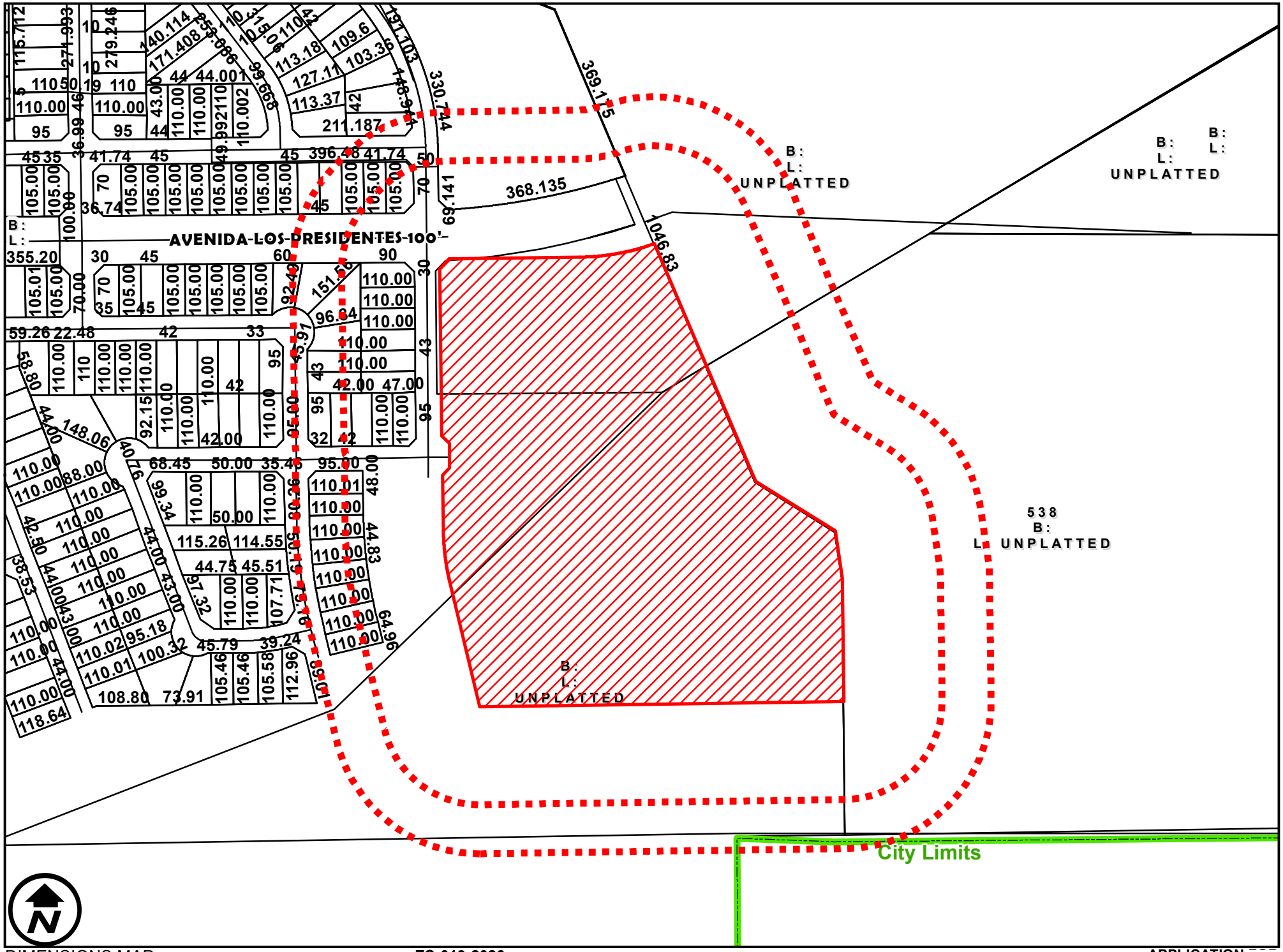
ZC-013-2026

COUNCIL DISTRICT 3

SOUTH OF AVENIDA LOS PRESIDENTES AND EAST OF BROWNWOOD STREET

APPLICATION

R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) AND R-1A (SINGLE FAMILY REDUCED AREA DISTRICT, R-1B (SINGLE FAMILY HIGH DENSITY DISTRICT)



DIMENSIONS MAP

1 inch = 250 feet

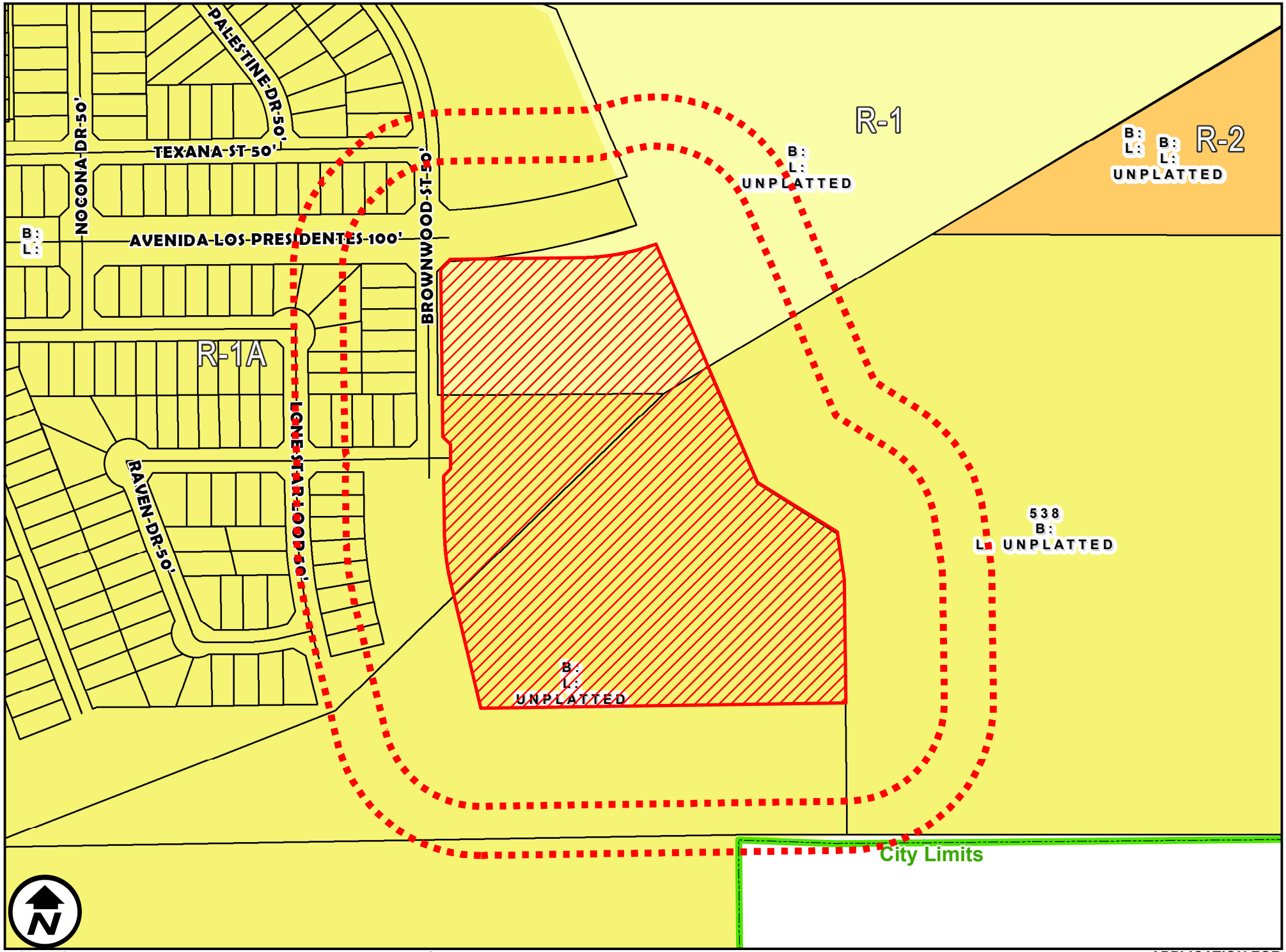
ZC-013-2026

COUNCIL DISTRICT 3

SOUTH OF AVENIDA LOS PRESIDENTES AND EAST OF BROWNWOOD STREET

R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) AND R-1A (SINGLE FAMILY REDUCED AREA DISTRICT, R-1B (SINGLE FAMILY HIGH DENSITY DISTRICT)

APPLICATION



ZONING MAP

1 inch = 250 feet

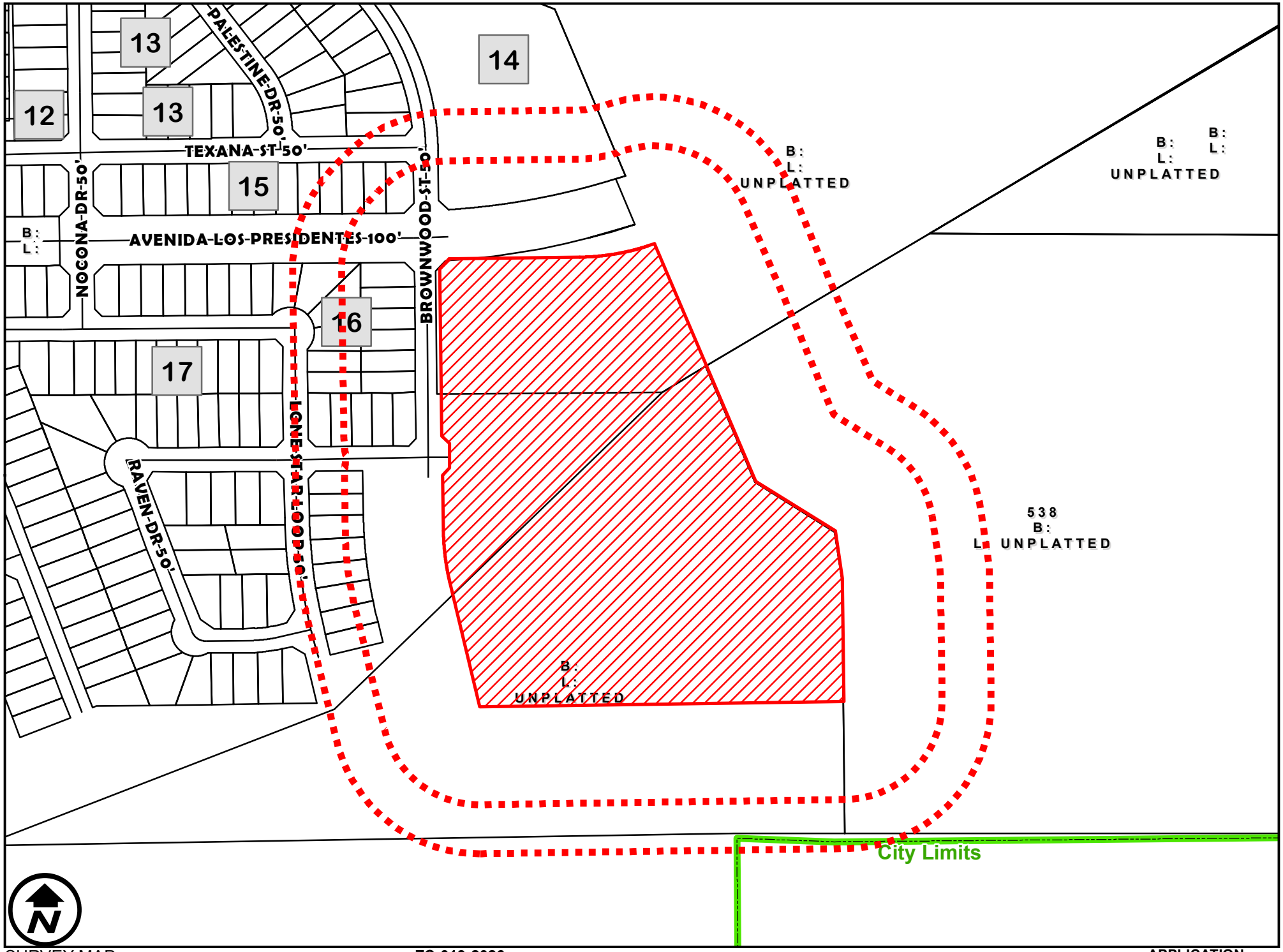
ZC-013-2026

COUNCIL DISTRICT 3

SOUTH OF AVENIDA LOS PRESIDENTES AND EAST OF BROWNWOOD STREET

R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) AND R-1A (SINGLE FAMILY REDUCED AREA DISTRICT,
R-1B (SINGLE FAMILY HIGH DENSITY DISTRICT)

APPLICATION



SURVEY MAP

1 inch = 250 feet

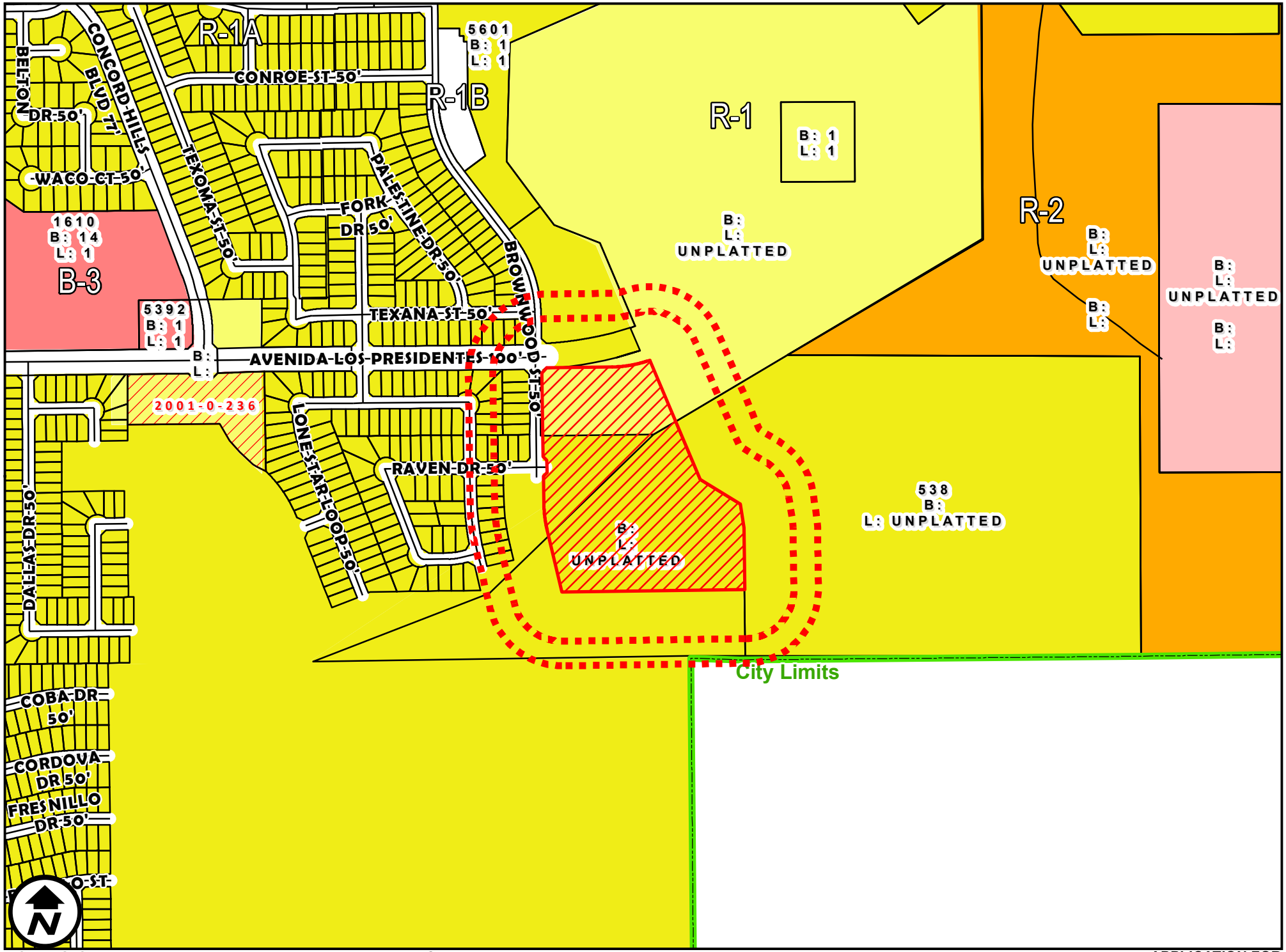
ZC-013-2026

COUNCIL DISTRICT 3

SOUTH OF AVENIDA LOS PRESIDENTES AND EAST OF BROWNWOOD STREET

APPLICATION

R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) AND R-1A (SINGLE FAMILY REDUCED AREA DISTRICT, R-1B (SINGLE FAMILY HIGH DENSITY DISTRICT)



ZONING OVERVIEW

1 inch = 500 feet

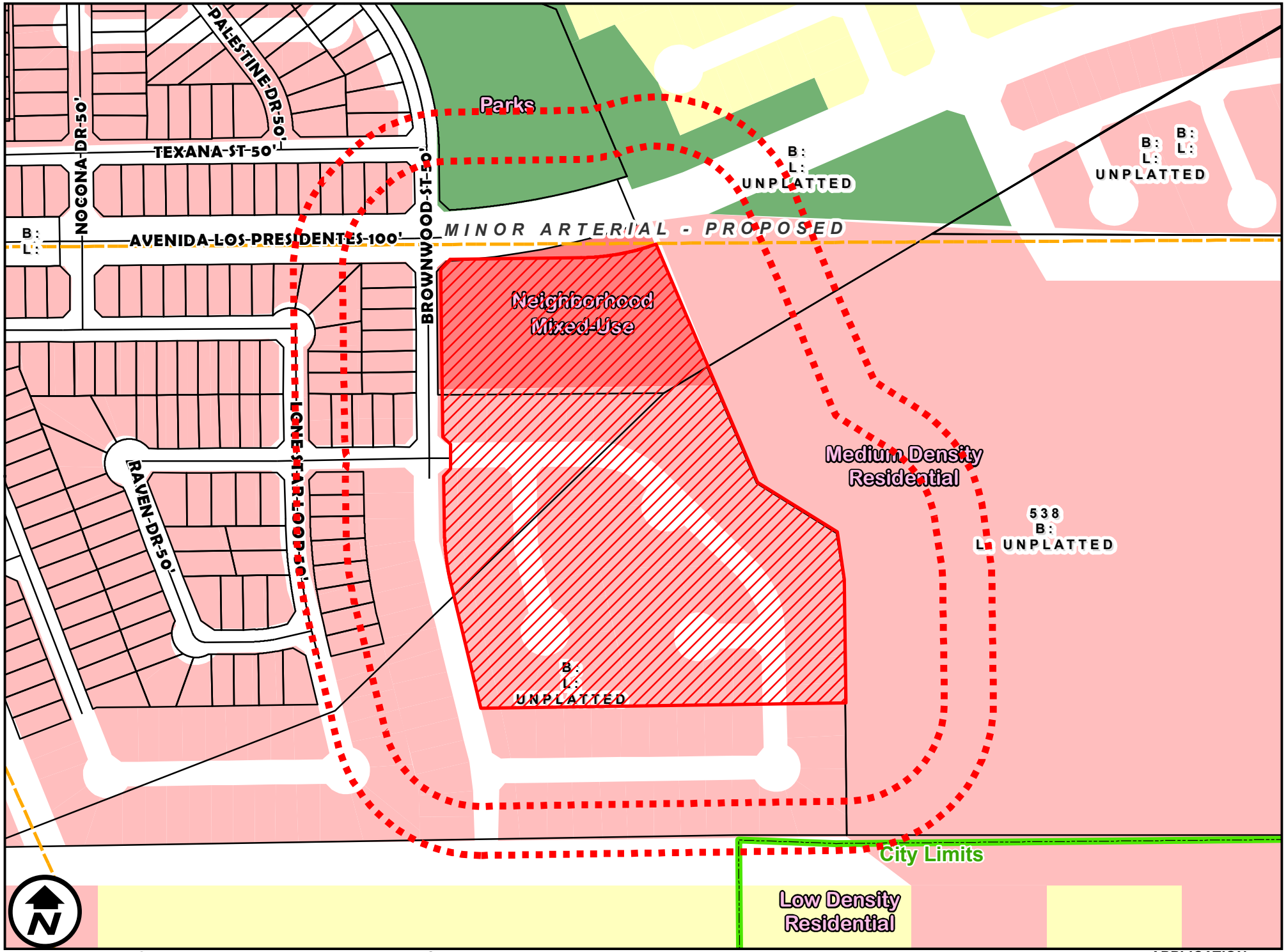
ZC-013-2026

COUNCIL DISTRICT 3

SOUTH OF AVENIDA LOS PRESIDENTES AND EAST OF BROWNWOOD STREET

R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) AND R-1A (SINGLE FAMILY REDUCED AREA DISTRICT, R-1B (SINGLE FAMILY HIGH DENSITY DISTRICT)

APPLICATION



FUTURE LANDUSE

1 inch = 250 feet

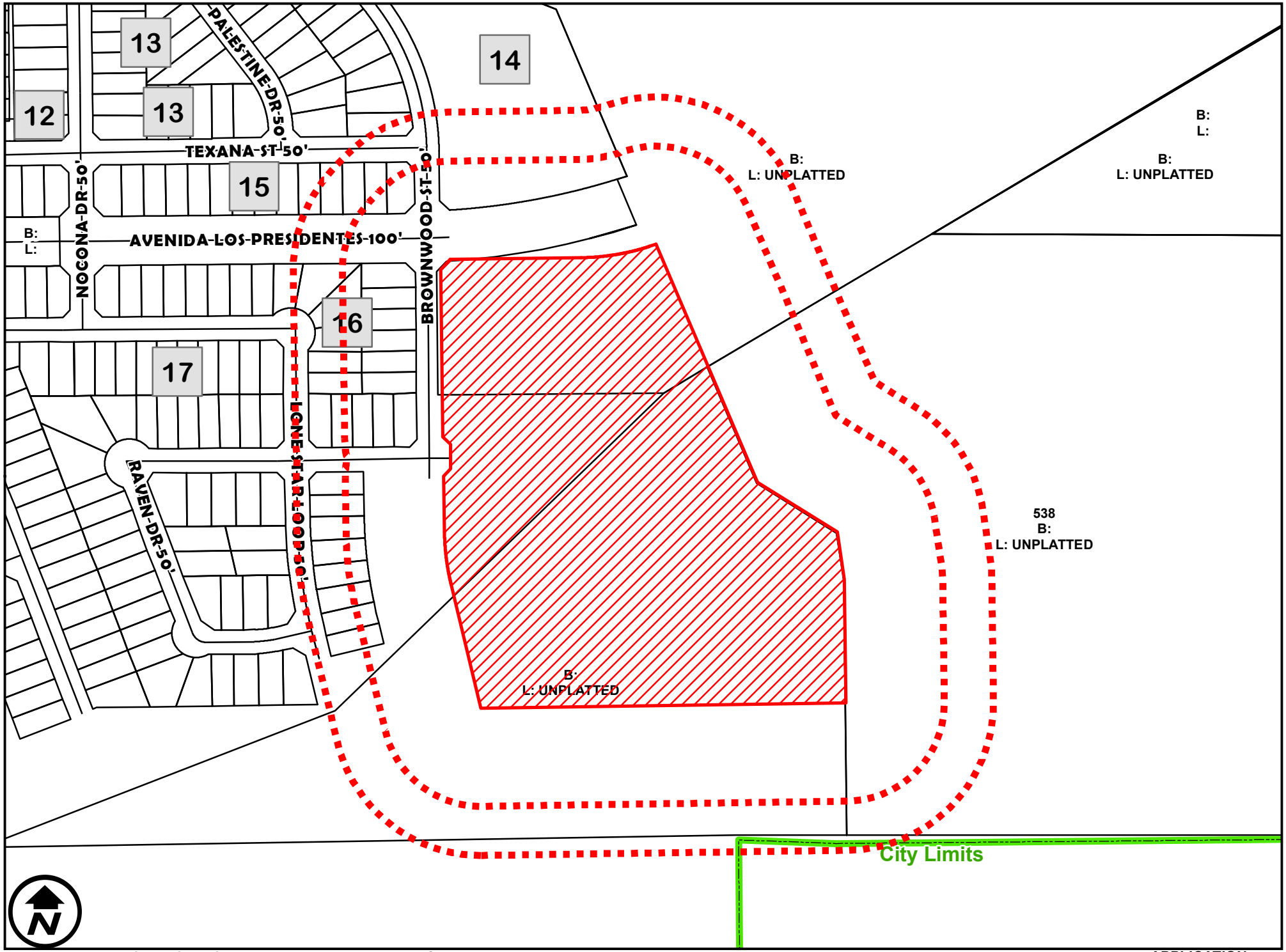
ZC-013-2026

COUNCIL DISTRICT 3

SOUTH OF AVENIDA LOS PRESIDENTES AND EAST OF BROWNWOOD STREET

APPLICATION

R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) AND R-1A (SINGLE FAMILY REDUCED AREA DISTRICT,
R-1B (SINGLE FAMILY HIGH DENSITY DISTRICT)



200' AND 300' NOTIFICATION

1 inch = 250 feet

ZC-013-2026

COUNCIL DISTRICT 3 **SOUTH OF AVENIDA LOS PRESIDENTES AND EAST OF BROWNWOOD STREET**

APPLICATION R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) AND R-1A (SINGLE FAMILY REDUCED AREA DISTRICT, R-1B (SINGLE FAMILY HIGH DENSITY DISTRICT)

FLOOD ZONE

1 inch = 250 feet

ZC-013-2026

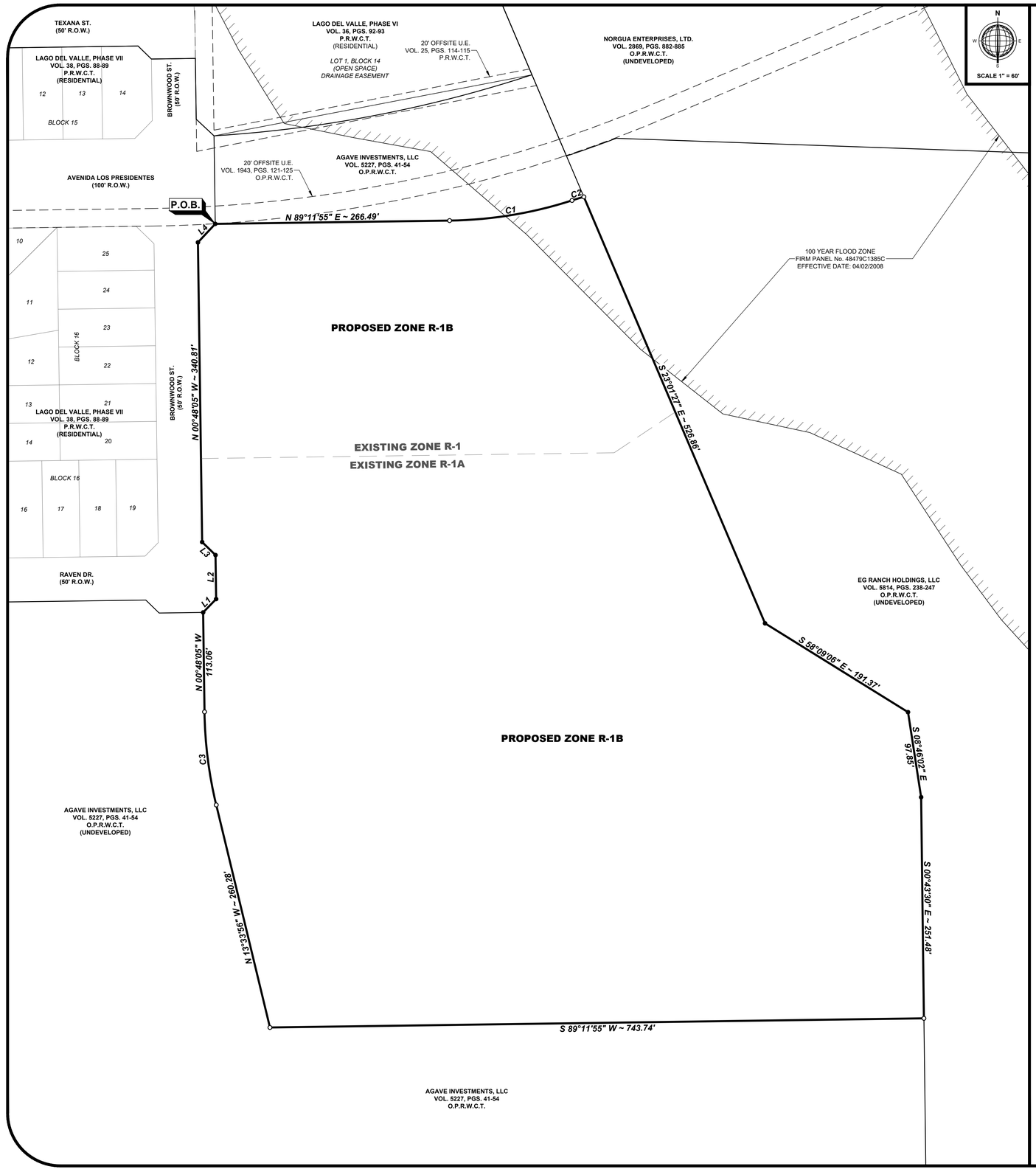
COUNCIL DISTRICT 3

SOUTH OF AVENIDA LOS PRESIDENTES AND EAST OF BROWNWOOD STREET

R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) AND R-1A (SINGLE FAMILY REDUCED AREA DISTRICT, R-1B (SINGLE FAMILY HIGH DENSITY DISTRICT)

APPLICATION

ZC-013-2026
ATTENTION
PROPOSED
ZONE CHANGE
FROM R-1 R-1A TO R-1B
FOR INFORMATION CALL
CITY PLANNING DEPARTMENT
794-1613



BASIS OF BEARINGS
NAD83, TEXAS STATE PLANE, 4205 SOUTH ZONE, US FOOT

LEGEND
- ○ ½" IRON ROD SET
- ● ½" IRON ROD FOUND

LINE DATA TABLE

LINE#	LENGTH	BEARING
L1	21.21'	N 44°11'55" E
L2	50.00'	N 00°48'05" W
L3	21.21'	N 45°48'05" W
L4	28.83'	N 43°05'22" E

CURVE DATA TABLE

CURVE#	RADIUS	ANGLE	TANGENT	ARC LENGTH	CHORD DISTANCE	CHORD DIRECTION
C1	475.00'	17°04'36"	71.31'	141.57'	141.05'	N 80°39'37" E
C2	375.00'	02°09'03"	7.04'	14.08'	14.08'	N 73°11'51" E
C3	480.00'	12°45'51"	53.69'	106.93'	106.71'	N 07°11'01" W

STATE OF TEXAS · REGISTERED · JULIAN JAVIER RUIZ · 5304 · PROFESSIONAL LAND SURVEYOR

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THIS SURVEY IS TRUE AND WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION, ON THE GROUND AND REVIEW OF AVAILABLE RECORDS.

01/13/2026
JULIAN JAVIER RUIZ, R.P.L.S. No. 5304 — DATE

GENERAL NOTES

No.	Revision/Issue	Date

FIRM NAME AND ADDRESS
CRANE ENGINEERING CORP.
1310 JUNCTION DRIVE SUITE B
LAREDO, TX 78041 956-712-1996
FIRM REGISTRATION NO. F-3353

IN ASSOCIATION WITH
JJ RUIZ LAND SURVEYING
312 W. JONQUIL AVE.
McALLEN, TX 78501
956-568-4470

ZONE CHANGE SURVEY OF A 13.74 ACRE TRACT OUT OF AGAVE INVESTMENTS, LLC TRACT RECORDED IN VOL. 5227, PGS. 41-54, O.P.R.W.C.T., LAREDO, WEBB COUNTY, TEXAS

Date	Sheet
1/8/2026	01
Scale: As Noted	

JAMES-PC July 13, 2023 ZONE CHANGE SURVEY (01-07-26).DWG

312 W. Jonquil Ave.
McAllen, Texas 78501
www.jjruizlandsurveying.com
Phone 956-568-4470
Fax 956-568-4471
J J Ruiz Land Surveying

Field Notes
for a 13.74 acre tract of land
out of a tract of land conveyed to
Agave Investments, LLC
Webb County, Texas

Being a 13.74-acre tract of land out of a tract of land conveyed to Agave Investments, LLC, described in deed recorded in Volume 5227, Pages 41-54, Official Public Records, Webb County, Texas, and being more particularly described by metes and bounds as follows, to wit:

BEGINNING at a ***½" iron rod*** found at the intersection of the southeasterly Right of Way line of Avenida Los Presidentes and the easterly Right of Way line of Brownwood Street, shown on plat recorded with Lago Del Valle Subdivision, Phase VII, in Volume 38, Pages 88-89, Plat Records, Webb County, Texas, for the northwest clip corner hereof;

THENCE, through the interior of the said Agave Investments, LLC tract, ***North 89 degrees 11 minutes 55 seconds East, 266.49 feet*** to a ***½" iron rod set*** at the beginning of a curve to the left with a radius of ***475.00 feet,*** for a point of curvature hereof;

THENCE, with said curve to the left a distance of **141.57** ***feet*** (Chord bearing ***North 80 degrees 39 minutes 37 seconds East, 141.05 feet***) to a ***½" iron rod set*** at the beginning of a curve to the right with a radius of ***375.00 feet,*** for a point of reverse curvature hereof;

THENCE, through with said curve to the right a distance of **14.08** ***feet*** (Chord bearing ***North 73 degrees 11 minutes 51 seconds East, 14.08 feet***) to a ***½" iron rod set*** at the westerly line of the EG Ranch Holdings, LLC tract, described in deed recorded in Volume 5814, Pages 238-247, Official Public Records, Webb County, Texas, for the northeast corner hereof;

THENCE, with the westerly line of said EG Ranch Holdings, LLC tract, ***South 23 degrees 01 minutes 27 seconds East, 526.86 feet*** to a ***½" iron rod found*** for a point of deflection hereof;

THENCE, ***South 58 degrees 09 minutes 06 seconds East, 191.37 feet*** to a ***½" iron rod found*** for a point of deflection hereof;

THENCE, ***South 08 degrees 46 minutes 02 seconds East, 97.85 feet*** to a ***½" iron rod found*** for a point of deflection hereof;

THENCE, ***South 00 degrees 43 minutes 30 seconds East, 251.48 feet*** to a ***½" iron rod set*** for the southeast corner hereof;

THENCE, through the interior of said Agave Investments, LLC tract, ***South 89 degrees 11 minutes 55 seconds West, 743.74 feet*** to a ***½" iron rod set*** for the southwest corner hereof;

THENCE, ***North 13 degrees 33 minutes 56 seconds West, 260.28 feet*** to a ***½" iron rod set*** at the beginning of a curve to the right with a radius of ***480.00 feet,*** for a point of curvature hereof;

THENCE, through with said curve to the right a distance of **106.93** ***feet*** (Chord bearing ***North 07 degrees 11 minutes 01 seconds West, 106.71 feet***) to a ***½" iron rod set*** for a point of tangency hereof;

THENCE, ***North 00 degrees 48 minutes 05 seconds West, 113.06 feet*** to a ***½" iron rod found*** at the intersection of the southeasterly Right of Way line of Raven Dr. and the easterly Right of Way line of Brownwood Street, shown on aforementioned Lago Del Valle Subdivision, Phase VII, for a point of deflection hereof;

THENCE, with the easterly Right of Way line of Brownwood Street, the following courses and distances:

> ***North 44 degrees 11 minutes 55 seconds East, 21.21 feet*** to a ***½" iron rod found*** for a point of deflection hereof;

312 W. Jonquil Ave.
McAllen, Texas 78501
www.jjruizlandsurveying.com
Phone 956-568-4470
Fax 956-568-4471
J J Ruiz Land Surveying

Field Notes
for a 13.74 acre tract of land
out of a tract of land conveyed to
Agave Investments, LLC
Webb County, Texas (continued)

North 00 degrees 48 minutes 05 seconds West, 50.00 feet to a ***½" iron rod found*** for a point of deflection hereof;

North 45 degrees 48 minutes 05 seconds West, 21.21 feet to a ***½" iron rod found*** for a point of deflection hereof;

North 00 degrees 48 minutes 05 seconds West, 340.81 feet to a ***½" iron rod found*** for a point of deflection hereof;

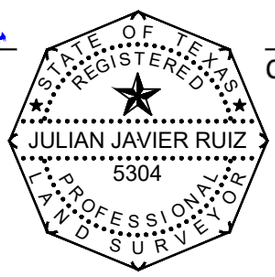
THENCE, continuing with the easterly Right of Way line of said Brownwood Street, ***North 43 degrees 05 minutes 22 seconds East, 28.83 feet*** to the POINT OF BEGINNING and containing **13.74 acres** of land, more or less**.**

Basis of Bearings: Texas South Zone – 4205 – NAD83

State of Texas:
County of Hidalgo:

I, **Julian Javier Ruiz**, a Registered Professional Land Surveyor in the State of Texas, do hereby state that the above captioned "Field Notes" and attached "Drawing" were prepared from an actual Survey performed on the ground under my supervision.

R.P.L.S. No. 5304 – Texas



01/13/2026
Current Date

ORDINANCE NO.

AMENDING THE ZONING ORDINANCE (MAP) OF THE CITY OF LAREDO BY APPROXIMATELY 13.74 ACRES, AS FURTHER DESCRIBED BY METES AND BOUNDS IN ATTACHED "EXHIBIT A", LOCATED SOUTH OF AVENIDA LOS PRESIDENTES AND EAST OF BROWNWOOD STREET, FROM R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) AND R-1A (SINGLE FAMILY REDUCED AREA DISTRICT) TO R-1B (SINGLE FAMILY HIGH DENSITY DISTRICT); PROVIDING FOR PUBLICATION AND EFFECTIVE DATE,

WHEREAS, a zone change has been requested by the owner on approximately 13.74 acres, as further described by metes and bounds in attached "Exhibit A", located south of Avenida Los Presidentes and east of Brownwood Street, from R-1 (Single Family Residential District) and R-1A (Single Family Reduced Area District) to R-1B (Single Family High Density District); and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on February 05, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval** of the proposed zone change; and,

WHEREAS, notice of the zone change request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on February 17, 2026 on the request and finds the zone change appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The Zoning Map of the City of Laredo is hereby amended on approximately 13.74 acres, as further described by metes and bounds in attached "Exhibit A", located south of Avenida Los Presidentes and east of Brownwood Street, from R-1 (Single

Family Residential District) and R-1A (Single Family Reduced Area District) to R-1B (Single Family High Density District).

Section 2: This ordinance shall be published in a manner provided by Section 2.09 (D) of the Charter of the City of Laredo.

Section 3: This ordinance shall become effective as and from the date of publication specified in Section 2.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONALDO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Planning & Zoning Public Hearing & Introductory Ordinance 15.**

SUBJECT
Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by rezoning approximately 2.15 acre tract, as further described by metes and bounds in attached “Exhibit A”, located south of North Bartlett Avenue and west of Harper Lee Drive, from R-1 (Single Family Residential District) to B-3 (Community Business District).

The Planning and Zoning Commission recommended approval of the proposed zone change and staff supports the application.

ZC-016-2026
District V

Council District: District 5 **Zone Case:** ZC-016-2026

Letters sent to property owners: 18

In Favor (within 200 radius): 2
Opposed (within 200 radius): 0

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 1

COMMISSION RECOMMENDATIONS - Approve
The Planning and Zoning Commission in a 7 to 0 vote recommended approval of the zone change.

STAFF RECOMMENDATION - Supports
Staff supports the application.

ZC-016-2026 – Comp Plan Alignment:

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1. Level of Alignment

☑ **Strong** – Directly supports or fulfills a clearly stated and verbatim goal or policy from the Viva Laredo Comprehensive Plan.

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2. Supporting Goal(s)/Policy(ies)

Future Land Use – Neighborhood Mixed-Use

"Neighborhood Mixed-Use areas provide a mix of residential, office, retail, service, and civic uses that serve the surrounding neighborhood and are designed to be walkable and integrated into nearby residential areas."
Page 1.9
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The subject property is designated **Neighborhood Mixed-Use** on the Future Land Use Map. Rezoning to **B-3 (Community Business District)** to allow an expansion of an existing mini-storage facility is consistent with the Plan's allowance for service-oriented commercial uses within mixed-use areas, particularly where such uses already exist and are integrated into the surrounding development pattern.

Land Use Policy – Compatibility and Transitions

"Encourage land use patterns that promote compatibility between adjacent uses and minimize conflicts."
Page 1.6
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The site abuts existing **B-3 zoning districts** and an established mini-storage use. The proposed rezoning reinforces an existing commercial node and maintains compatibility with surrounding land uses while avoiding the creation of an isolated zoning district.

Transportation and Land Use Coordination Policy

"Coordinate land use and transportation planning by locating higher intensity uses along arterial and collector streets."
Page 1.6
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
North Bartlett Avenue is identified as a **Collector** roadway. Locating a community-scale commercial use along this corridor is consistent with the Plan's direction to concentrate higher-intensity uses along streets designed to accommodate them.

---

3. Summary of Alignment

Agenda Item ZC-016-2026 demonstrates **Strong alignment** with the Viva Laredo Comprehensive Plan. The proposed rezoning from R-1 to B-3 is consistent with the **Neighborhood Mixed-Use** Future Land Use designation and supports established commercial activity already present on adjacent properties. The mini-storage expansion represents an incremental and compatible extension of an existing use, minimizing land use conflicts while reinforcing the intended mixed-use pattern.

This action supports broader planning themes of **land use compatibility**, **efficient use of developed land**, **mobility coordination**, and **orderly commercial growth**, without adversely impacting surrounding residential neighborhoods.

---

4. Additional Requirements

All goals and policies cited above are quoted directly from the *Viva Laredo City of Laredo Comprehensive Plan*. Relevant verbatim policies supporting the proposed zoning action were identified.

Conclusion:
The proposed rezoning is **Strongly aligned** with the Viva Laredo Comprehensive Plan and directly implements its land use and compatibility objectives.

City Council-Regular Meeting

Date: 02/17/2026

Initiated By: Ramon Chavez, Assistant City Manager
Initiated By: D&J Alexander Investments, LLC, Owner; Ricardo M. Villarreal, Representative
Staff Source: Vanessa Guerra, Planning Director

SUBJECT

Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by rezoning approximately 2.15 acre tract, as further described by metes and bounds in attached "Exhibit A", located south of North Bartlett Avenue and west of Harper Lee Drive, from R-1 (Single Family Residential District) to B-3 (Community Business District).

The Planning and Zoning Commission recommended **approval** of the proposed zone change and staff **supports** the application.

ZC-016-2026
District V

PREVIOUS COUNCIL ACTION
None.

BACKGROUND

Council District: V – Cm. Ruben Gutierrez, Jr.

Proposed use: The proposed use is for a mini-storage addition.

Site: The site is currently vacant land.

Surrounding land uses: To the north of the site is North Bartlett Avenue, Arthur Miller Court, and vacant land. To the east of the site is vacant land, single-family residential uses, Harper Lee Drive, O. Henry Drive, Norman Mailer Drive, and Sylvia Plath Drive. To the south of the site is vacant undeveloped land and single-family residential uses. To the west of the site is North Bartlett Storage (mini-storages) and vacant land.

Comprehensive Plan: The Future Land Use Map recognizes this area as Neighborhood Mixed-Use.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The Long Range Thoroughfare Plan identifies North Bartlett Avenue as a Collector, but does not identify Arthur Miller Court.
www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 18

Inside 200 feet:
In Favor: 2 **Opposed:** 0

Outside 200 feet:
In Favor: 0 **Opposed:** 1

COMMITTEE RECOMMENDATION
The Planning and Zoning Commission in a 7 to 0 vote recommended approval of the zone change.

STAFF RECOMMENDATION

Staff **supports** the proposed zone change for the following reasons:

1. The proposed zone change is in conformance with the Comprehensive Plan's designation as Neighborhood Mixed-Use (All Except, M-1, M-2, B-4, AH, AN, FH, OG, FiH), which includes B-3 zoning districts.

2. The proposed use is compatible with the existing uses within the vicinity of the site.

3. The property abuts B-3 zoning districts to the west and south of the site.

4. The zone change will not adversely impact the conditions in the surrounding properties or neighborhood.

Notice to the owner/applicant:
1. The approval of the zone change does not guarantee the issuance of a building permit and requires full compliance with all applicable municipal codes and regulations.

IMPACT ANALYSIS

B-3. The purpose of the B-3 District (Community Business District) is to provide for those businesses and services serving a trade area larger than a neighborhood, but smaller than the entire City and located primarily along minor or principal arterial streets, as classified in the Transportation Plan of the City of Laredo. It is intended for this zoning classification to exist primarily abutting minor or principal arterial streets while preserving established residential neighborhoods along such streets.

Is this change contrary to the established land use pattern?
No. The purpose of the zone change is to extend the existing mini-storages to the northwest of the site.

Would this change create an isolated zoning district unrelated to surrounding districts?
No. There are B-3 zoning districts to the north, west, and south of the site.

Will change adversely influence living conditions in the neighborhood?

No. The proposed zone change is not anticipated to have a negative impact with the surrounding area or neighborhoods since the proposed use already exists.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
Yes. The existing zone does not allow for mini-storages as intended by the applicant.

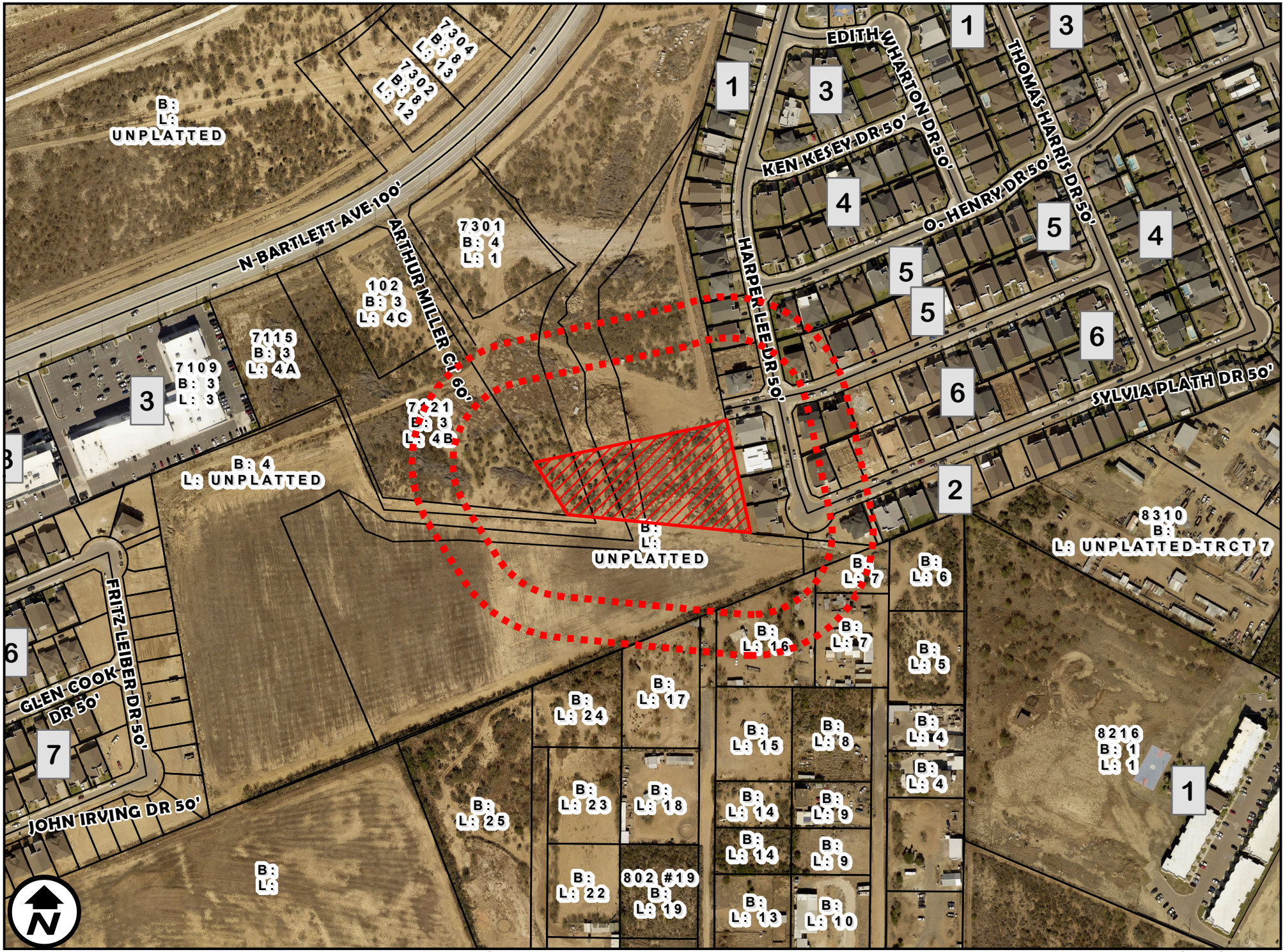
Attachments:

Comp Plan Alignment

Maps

Zone Change Signage

Draft Ordinance

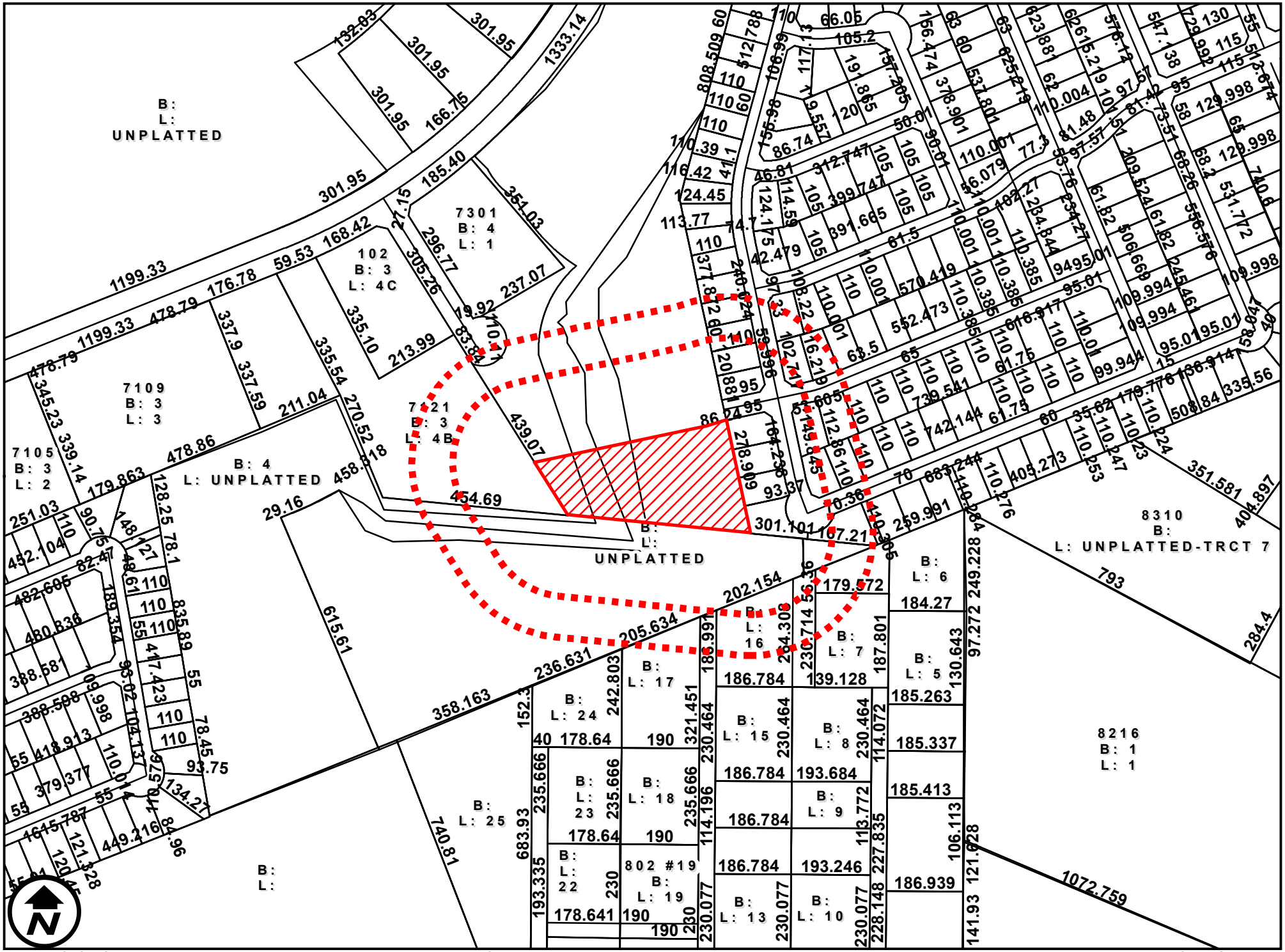


AERIAL MAP

1 inch = 300 feet

ZC-016-2026
COUNCIL DISTRICT 5
SOUTH OF NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE

APPLICATION F
R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)
B-3 (COMMUNITY BUSINESS DISTRICT)



DIMENSIONS MAP

1 inch = 300 feet

ZC-016-2026

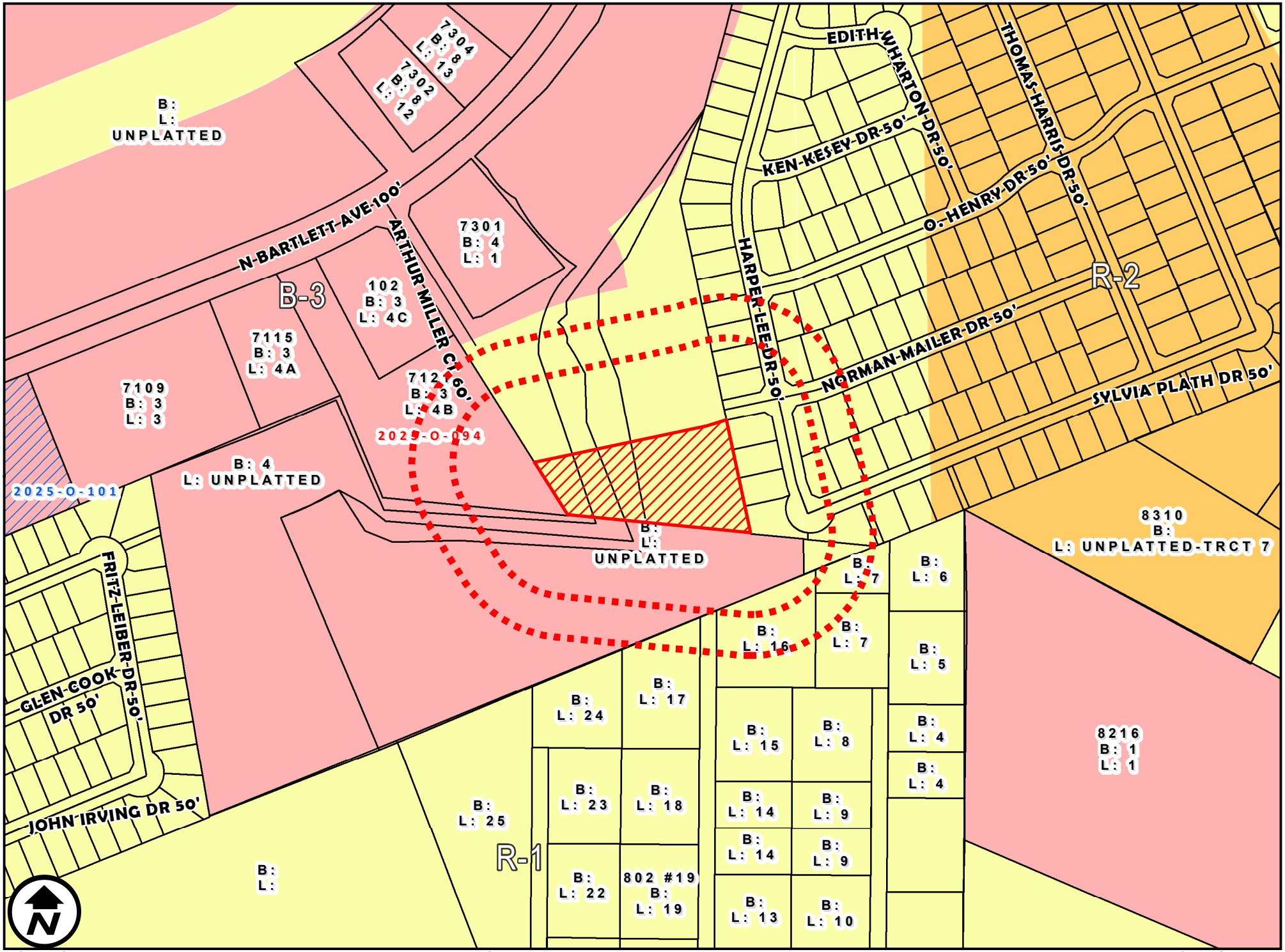
COUNCIL DISTRICT 5

SOUTH OF NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE

APPLICATION F

R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) T

B-3 (COMMUNITY BUSINESS DISTRICT)

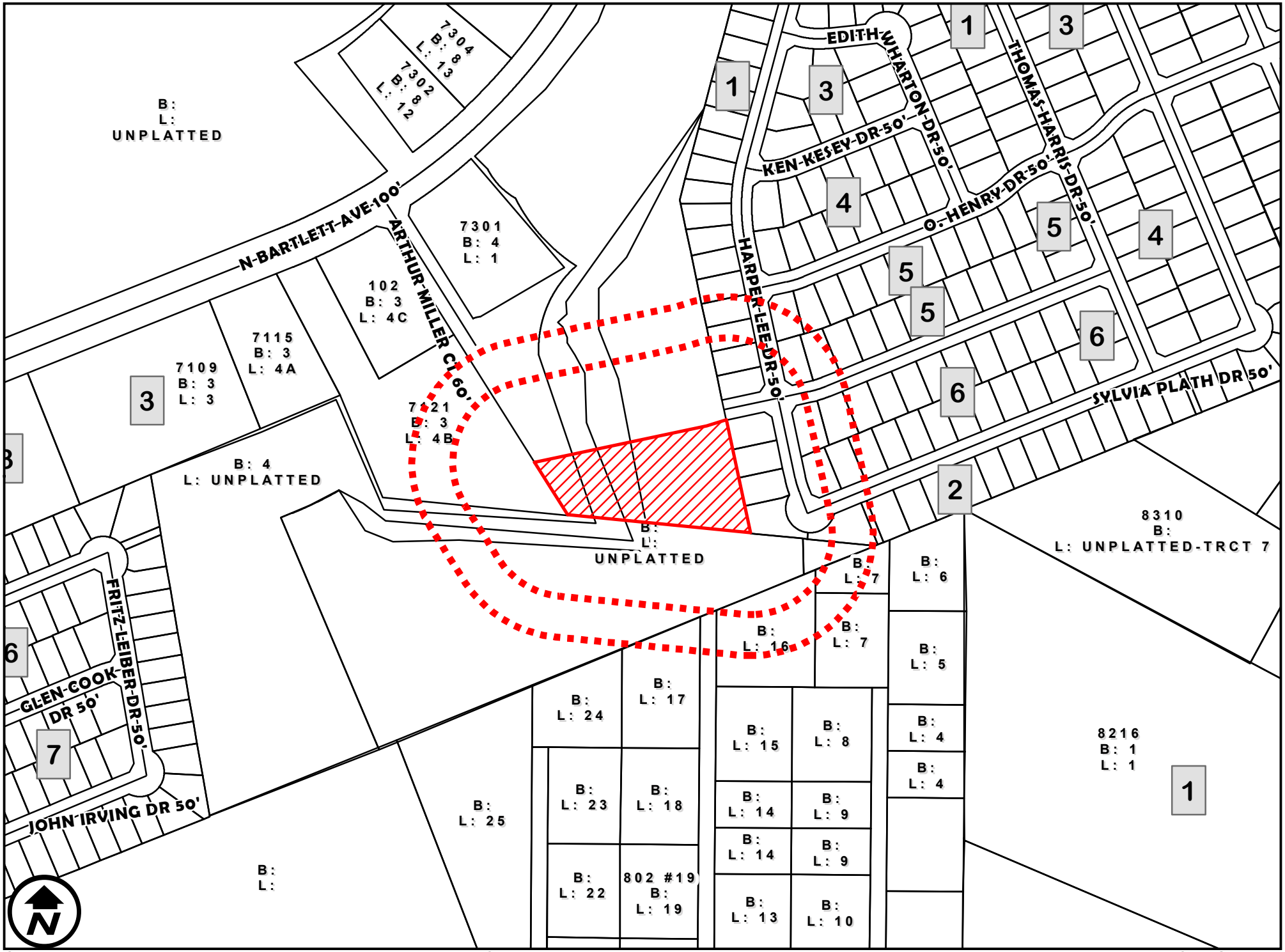


ZONING MAP

1 inch = 300 feet

ZC-016-2026
COUNCIL DISTRICT 5
SOUTH OF NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE

APPLICATION F
R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) T
B-3 (COMMUNITY BUSINESS DISTRICT)

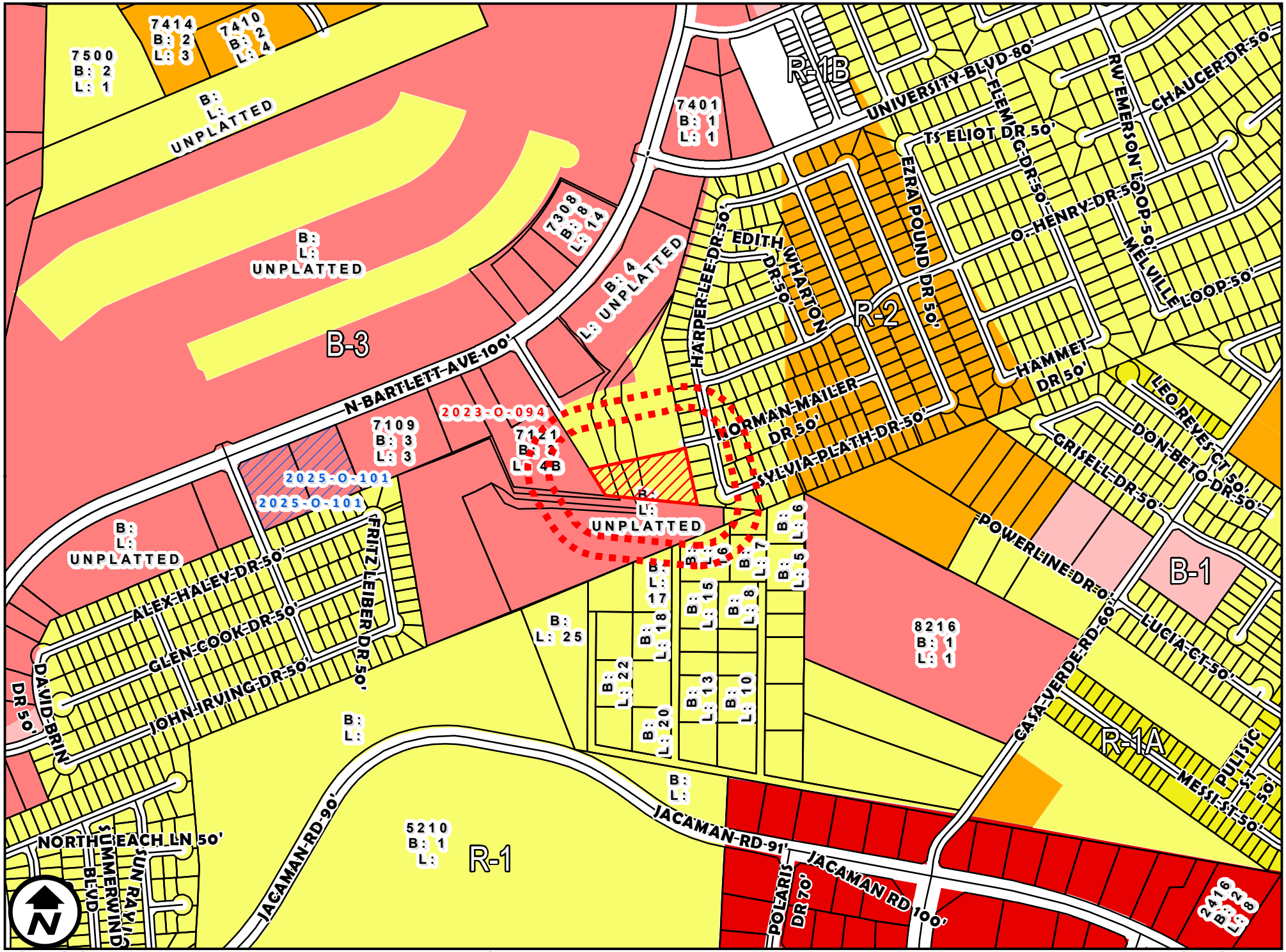


SURVEY MAP

1 inch = 300 feet

ZC-016-2026
COUNCIL DISTRICT 5
SOUTH OF NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE

APPLICATION F
R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) T
B-3 (COMMUNITY BUSINESS DISTRICT)

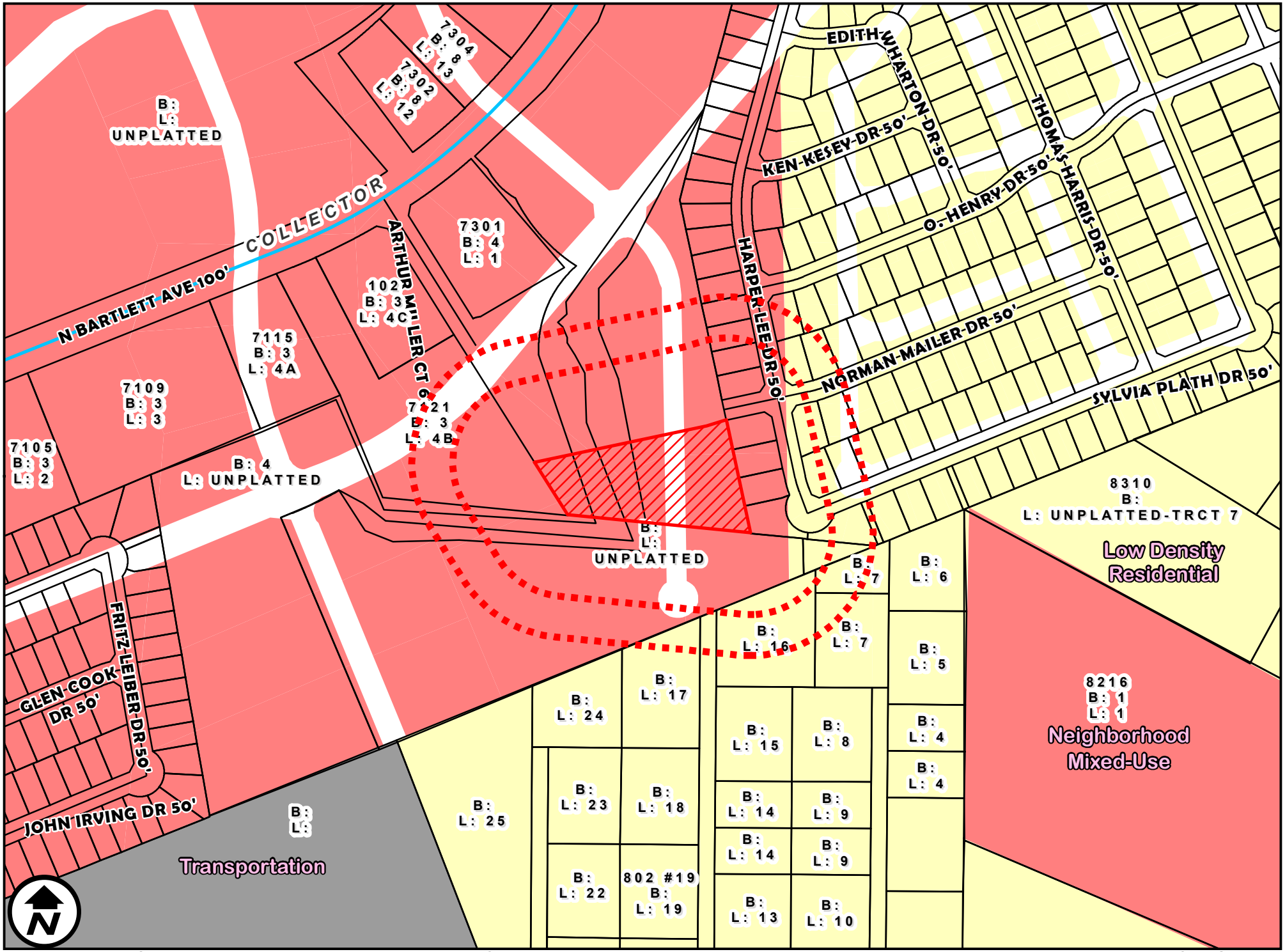


ZONING OVERVIEW

1 inch = 600 feet

ZC-016-2026
COUNCIL DISTRICT 5
SOUTH OF NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE

APPLICATION F
R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)
B-3 (COMMUNITY BUSINESS DISTRICT)

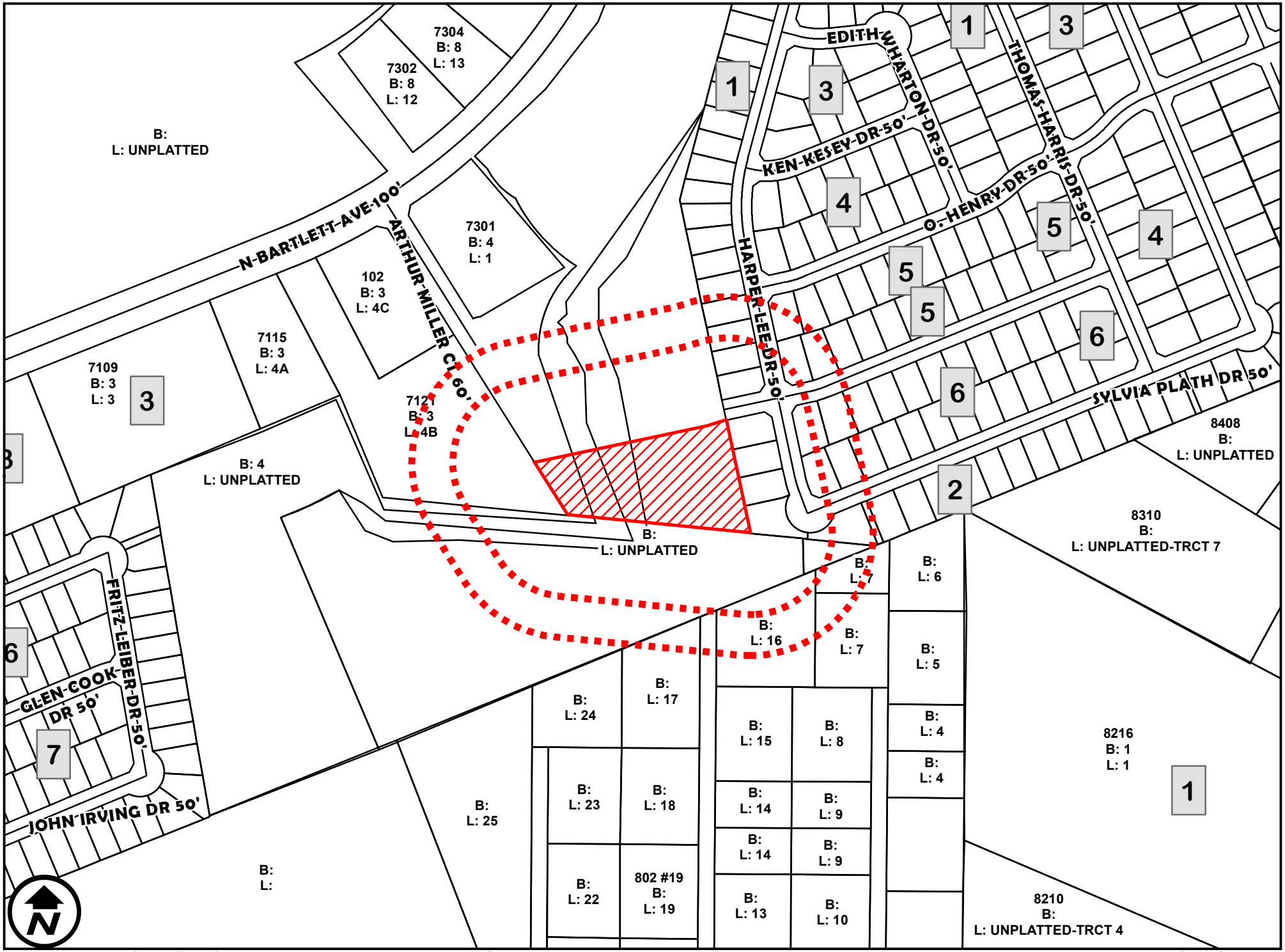


FUTURE LANDUSE

1 inch = 300 feet

ZC-016-2026
COUNCIL DISTRICT 5
SOUTH OF NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE

APPLICATION F
R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) T
B-3 (COMMUNITY BUSINESS DISTRICT)



200' AND 300' NOTIFICATION

1 inch = 300 feet

ZC-016-2026

COUNCIL DISTRICT 5

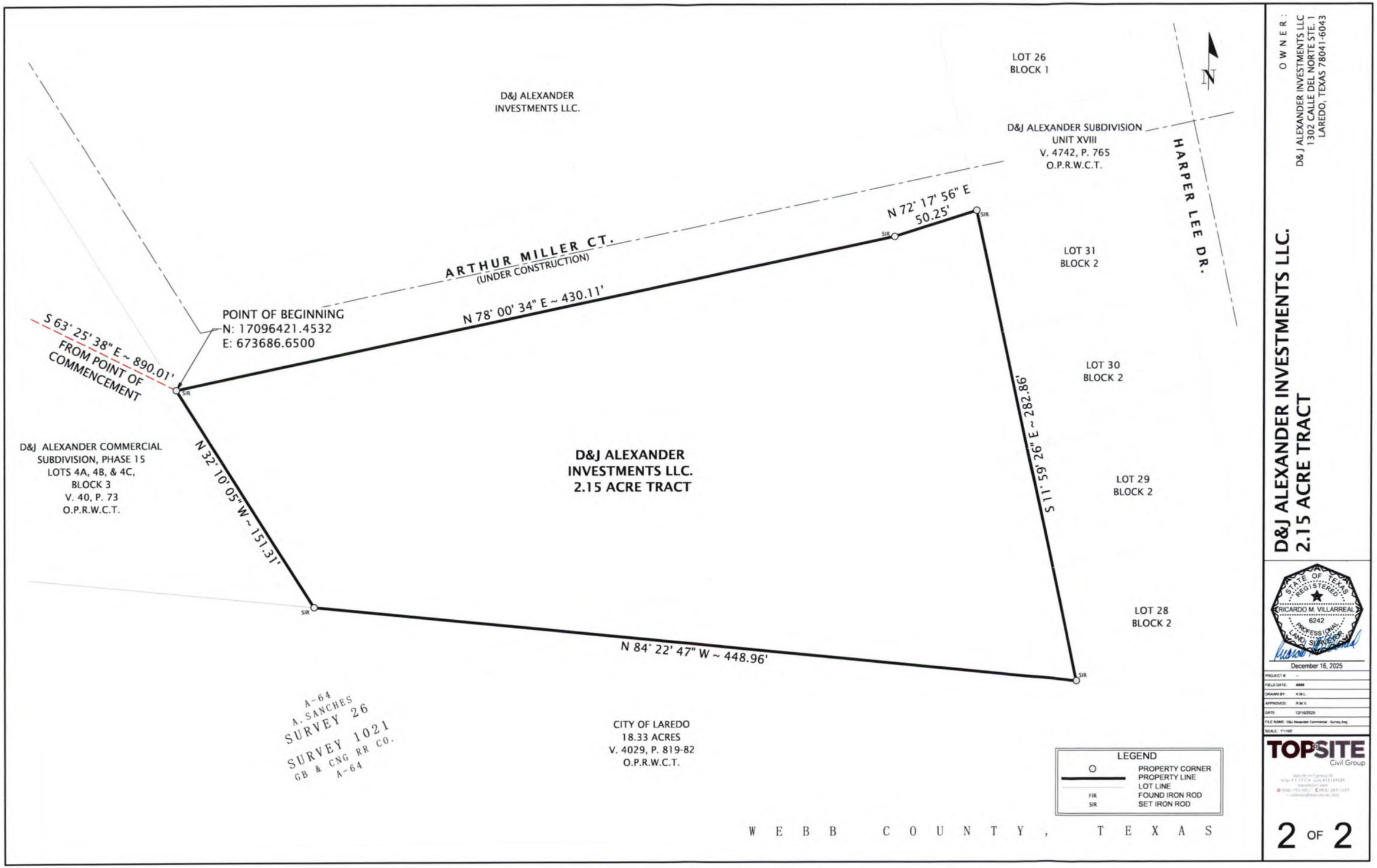
SOUTH OF NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE

APPLICATION F

R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)

B-3 (COMMUNITY BUSINESS DISTRICT)

Exhibit A


D&J ALEXANDER
INVESTMENTS LLC.
LOT 26
BLOCK 1
D&J ALEXANDER SUBDIVISION
UNIT XVIII
V. 4742, P. 765
O.P.R.W.C.T.
HARPER LEE DR.
N
ARTHUR MILLER CT.
(UNDER CONSTRUCTION)
N 72° 17' 56" E
50.25'
SIR
SIR
POINT OF BEGINNING
N: 17096421.4532
E: 673686.6500
N 78° 00' 34" E ~ 430.11'
S 63° 25' 38" E ~ 890.01'
FROM POINT OF
COMMENCEMENT
LOT 31
BLOCK 2
LOT 30
BLOCK 2
S 11° 59' 26" E ~ 282.86'
D&J ALEXANDER COMMERCIAL
SUBDIVISION, PHASE 15
LOTS 4A, 4B, & 4C,
BLOCK 3
V. 40, P. 73
O.P.R.W.C.T.
N 32° 10' 05" W ~ 151.31'
D&J ALEXANDER
INVESTMENTS LLC.
2.15 ACRE TRACT
LOT 29
BLOCK 2
LOT 28
BLOCK 2
SIR
N 84° 22' 47" W ~ 448.96'
SIR
A-64
A. SANCHES
SURVEY 26
SURVEY 1021
GB & CNG RR CO.
A-64
CITY OF LAREDO
18.33 ACRES
V. 4029, P. 819-82
O.P.R.W.C.T.
LEGEND
PROPERTY CORNER
PROPERTY LINE
LOT LINE
FIR FOUND IRON ROD
SIR SET IRON ROD
W E B B C O U N T Y , T E X A S
OWNER:
D& J ALEXANDER INVESTMENTS LLC
1302 CALLE DEL NORTE STE. 1
LAREDO, TEXAS 78041-6043
D&J ALEXANDER INVESTMENTS LLC.
2.15 ACRE TRACT
STATE OF TEXAS
REGISTERED
RICARDO M. VILLARREAL
6242
PROFESSIONAL
LAND SURVEYOR
December 16, 2025
PROJECT #: -
FIELD DATE: ####
DRAWN BY: K.M.L.
APPROVED: R.M.V.
DATE: 12/16/2025
FILE NAME: D&J Alexander Commercial - Survey.dwg
SCALE: 1"=100'
TOPSITE
Civil Group
2 OF 2

METES & BOUNDS

2.15 ACRE TRACT
D&J ALEXANDER INVESTMENTS LLC.

WEBB COUNTY, TEXAS

DATE: DECEMBER 16, 2025
SHEET: 1 OF 2

A TRACT OF LAND CONTAINING 2.15 ACRES MORE OR LESS, OUT OF A TRACT OF LAND CONVEYED TO D&J ALEXANDER INVESTMENTS LLC, RECORDED IN VOLUME 4284, PAGE 587-592, WEBB COUNTY OFFICIAL PUBLIC RECORDS, SITUATED IN SURVEY 26, ABSTRACT-282, AGUSTIN SANCHEZ, ORIGINAL GRANTEE, SURVEY 1021, ABSTRACT 64, GALVESTON, BRAZOS, AND COLORADO NARROW GAUGE RAILROAD COMPANY, ORIGINAL GRANTEE, WEBB COUNTY, TEXAS; AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS;

COMMENCING AT A FOUND ½" IRON ROD ON THE NORTHEAST CORNER OF LOT 3, BLOCK 3 OF SAID D&J INVESTMENTS, ALSO BEING A POINT ON THE SOUTHERN BOUNDARY OF BARTLETT AVENUE EXTENSION PLAT SOUTH, RECORDED IN VOLUME 35, PAGE 7, PUBLIC RECORDS OF WEBB COUNTY TEXAS, THENCE S 63° 25' 38" E, AT 890.01 FEET THE POINT OF BEGINNING;

THENCE **N 78° 00' 34" E** AT **430.11** A SET IRON ROD AND DEFLECTION CORNER TO THE LEFT HEREOF;
N 72° 17' 56" E AT **50.25 FEET** A SET IRON ROD AND NORTHEAST CORNER HEREOF;
S 11° 59' 26" W AT **282.86 FEET** A SET IRON ROD AND SOUTHEAST CORNER;
N 84° 22' 47" W AT **448.96 FEET** A SET IRON ROD AND SOUTHWEST CORNER HEREOF;

THENCE **N 32° 10' 05" W** ALONG THE EAST BOUNDARY OF D&J ALEXANDER COMMERCIAL SUBDIVISION, PHASE 15, RECORDED IN VOLUME 40, PAGE 73, OFFICIAL PUBLIC RECORDS OF WEBB COUNTY TEXAS, AT **151.31 FEET THE POINT OF BEGINNING AND CONTAINING 2.15 ACRES, MORE OR LESS.**

A SKETCH PREPARED FOR THIS TRACT OF LAND ACCOMPANIES THIS LEGAL DESCRIPTION.

TOPSITE Civil Group
10109 International Blvd., Ste. 300
Laredo, Texas 78045
engr.# F-22574 surv.#10194686
P (956) 725-5057
topsitecivil.com

PROJECT #:	--
FIELD DATE:	--
DRAWN BY:	--
APPROVED:	--
DATE:	12/16/2025
SHEET:	1 of 2
FILE PATH:	D&J Alexander Commercial - Survey.dwg

CERTIFICATE OF SURVEYOR

I, THE UNDERSIGNED A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY STATE THAT THE FOREGOING PLAT OF SURVEY WAS PREPARED FROM AN ACTUAL SURVEY OF THE SUBJECT PROPERTY ON THE GROUND UNDER MY SUPERVISION.

Ricardo M. Villarreal

December 16, 2025

STATE OF TEXAS
REGISTERED
RICARDO M. VILLARREAL
6242
PROFESSIONAL
LAND SURVEYOR

ORDINANCE NO.

AMENDING THE ZONING ORDINANCE (MAP) OF THE CITY OF LAREDO BY APPROXIMATELY 2.15 ACRE TRACT, AS FURTHER DESCRIBED BY METES AND BOUNDS IN ATTACHED "EXHIBIT A", LOCATED SOUTH OF NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE, FROM R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) TO B-3 (COMMUNITY BUSINESS DISTRICT); PROVIDING FOR PUBLICATION AND EFFECTIVE DATE,

WHEREAS, a zone change has been requested by the owner on approximately 2.15 acre tract, as further described by metes and bounds in attached "Exhibit A", located south of North Bartlett Avenue and west of Harper Lee Drive, from R-1 (Single Family Residential District) to B-3 (Community Business District); and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on January 22, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval** of the proposed zone change; and,

WHEREAS, notice of the zone change request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on February 17, 2026 on the request and finds the zone change appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The Zoning Map of the City of Laredo is hereby amended on approximately 2.15 acre tract, as further described by metes and bounds in attached "Exhibit A", located south of North Bartlett Avenue and west of Harper Lee Drive, from R-1 (Single Family Residential District) to B-3 (Community Business District).

Section 2: This ordinance shall be published in a manner provided by Section 2.09 (D) of the Charter of the City of Laredo.

Section 3: This ordinance shall become effective as and from the date of publication specified in Section 2.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONALDO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Planning & Zoning Public Hearing & Introductory Ordinance 16.**

SUBJECT
Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by amending Ordinance 2023-O-094 which authorized a special use permit for mini storages on Lot 4B, Block 3, Amending Plat of D & J Alexander Commercial Subdivision Phase 15, Lots 4A, 4B, 4C, Block 3, located at 7121 Bartlett Avenue, in order to amend the site plan to include additional storage units and parking on approximately 2.15 acre tract, as further described by metes and bounds in attached “Exhibit A” located south of North Bartlett Avenue and west of Harper Lee Drive.

The Planning and Zoning Commission recommended approval of the proposed special use permit amendment with following recommendations:

- Amend Condition No. 3 to add the option of: And/or xeriscape landscaping

- Amend Condition No. 5 by adding: A dumpster area shall be allowed no less than 200 feet within a residential property line.

Staff supports the application.

ZC-017-2026
District V

Council District: District 5 **Zone Case:** ZC-017-2026

Letters sent to property owners: 22

In Favor (within 200 radius): 0
Opposed (within 200 radius): 0

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 0

COMMISSION RECOMMENDATIONS - Approve with changes
The Planning & Zoning Commission in a 5 to 0 vote recommended approval of the special use permit amendment with following recommendations:

- Amend Condition No. 3 to add the option of: And/or xeriscape landscaping

- Amend Condition No. 5 by adding: A dumpster area shall be allowed no less than 200 feet within

a residential property line.

STAFF RECOMMENDATION - Supports
Staff supports the application.

ZC-017-2026 – Comp Plan Alignment:

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1. Level of Alignment

☑ **Strong** – Directly supports or fulfills a clearly stated and verbatim goal or policy from the Viva Laredo Comprehensive Plan.

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2. Supporting Goal(s)/Policy(ies)

Future Land Use – Neighborhood Mixed-Use

"Neighborhood Mixed-Use areas provide a mix of residential, office, retail, service, and civic uses that serve the surrounding neighborhood and are designed to be walkable and integrated into nearby residential areas."
Page 1.9
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The subject property is designated **Neighborhood Mixed-Use** on the Future Land Use Map. The proposed amendment to an existing Special Use Permit for mini-storage expands a service-oriented commercial use already established within a mixed-use area. Mini-storage facilities are consistent with the Plan's recognition of service uses that support surrounding residential neighborhoods when appropriately buffered and regulated.

Land Use Compatibility Policy

"Encourage land use patterns that promote compatibility between adjacent uses and minimize conflicts."
Page 1.6
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The agenda item amends an existing site plan rather than introducing a new or incompatible land use. The surrounding area includes existing B-3 zoning, professional offices, medical uses, and the existing mini-storage facility. Conditions related to fencing, lighting, landscaping, and screening directly support compatibility with nearby single-family residential uses.

Transportation and Land Use Coordination

"Coordinate land use and transportation planning by locating higher intensity uses along arterial and collector streets."
Page 1.6
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
North Bartlett Avenue is identified as a **Collector** roadway. The expansion of an established commercial use along this corridor aligns with the Plan's direction to accommodate higher-intensity and service uses on roadways designed to support such activity, while minimizing impacts on local residential streets.

---

3. Summary of Alignment

Agenda Item ZC-017-2026 demonstrates **Strong alignment** with the Viva Laredo Comprehensive Plan. The proposed amendment does not alter the underlying land use pattern but refines an already-approved Special Use Permit within a **Neighborhood Mixed-Use** area. The expansion of the mini-storage facility remains consistent with the Plan's support for neighborhood-serving service uses, particularly when located along collector roadways and subject to operational and design conditions that protect adjacent residential areas.

This action supports broader planning themes including **orderly growth**, **land use compatibility**, **mobility coordination**, and **context-sensitive development**, while maintaining consistency with the adopted Future Land Use Map.

---

4. Additional Requirements

All cited goals and policies are quoted directly from the *Viva Laredo City of Laredo Comprehensive Plan*. Relevant verbatim policies supporting the agenda item were identified and applied.

Conclusion:
The proposed Special Use Permit amendment is **Strongly aligned** with the Viva Laredo Comprehensive Plan.

City Council-Regular Meeting

Date: 02/17/2026

Initiated By: Ramon Chavez, Assistant City Manager
Initiated By: D&J Alexander Investments, LLC, Owner; Ricardo M. Villarreal, Representative
Staff Source: Vanessa Guerra, Planning Director

SUBJECT

Public Hearing and Introductory Ordinance amending Ordinance 2023-O-094 which authorized a special use permit for mini storages on Lot 4B, Block 3, Amending Plat of D & J Alexander Commercial Subdivision Phase 15, Lots 4A, 4B, 4C, Block 3, located at 7121 Bartlett Avenue, in order to amend the site plan to include additional storage units and parking on approximately 2.15 acre tract, as further described by metes and bounds in attached "Exhibit A", located south of North Bartlett Avenue and west of Harper Lee Drive.

The Planning and Zoning Commission recommended approval of the proposed special use permit amendment with following recommendations:

- Amend Condition No. 3 to add the option of: And/or xeriscape landscaping

- Amend Condition No. 5 by adding: A dumpster area shall be allowed no less than 200 feet within a residential property line.

Staff supports the application.

ZC-017-2026
District V

PREVIOUS COUNCIL ACTION
On June 5, 2023, City Council made a motion to amend Ordinance 2022-O-012, which authorized a special use permit for mini storages in order to amend the site plan to reconfigure the storage units and parking and amend the hours of operation.

On February 7, 2022, City Council made a motion to approve the following:

- Ordinance 2022-O-011: A zone change from R-1 (Single-Family Residential District) to B-3 (Community Business District)

- Ordinance 2022-O-012: A special use permit for min storages.

BACKGROUND

Council District: V – Cm. Ruben Gutierrez, Jr.

Proposed use: The proposed use is for a mini-storage addition for North Bartlett Storage.

Site: The site is currently occupied by mini-storages and vacant land.

Surrounding land uses: To the north of the site is North Bartlett Avenue, Arthur Miller Court, and vacant land. To the east of the site is vacant land, single-family residential uses, Harper Lee Drive, O. Henry Drive, Norman Mailer Drive, and Sylvia Plath Drive. To the south of the site is vacant undeveloped land and single-family residential uses. To the west of the site is North Bartlett Storage

(existing mini-storages that are requesting the amendment), Lezcano Law Firm, Laredo Sports Medicine Clinic, Vix Medical Supply, Clear Choice ER, and vacant land.

Comprehensive Plan: The Future Land Use Map recognizes this area as Neighborhood Mixed-Use.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The Long Range Thoroughfare Plan identifies North Bartlett Avenue as a Collector, but does not identify Arthur Miller Court.
www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 22

Inside 200 feet:
In Favor: 0 **Opposed:** 0

Outside 200 feet:
In Favor: 0 **Opposed:** 0

COMMITTEE RECOMMENDATION
The Planning and Zoning Commission in a 5 to 0 vote recommended approval of the special use permit amendment with the following recommendations:

- Amend Condition No. 3 to add the option of: And/or xeriscape landscaping

- Amend Condition No. 5 by adding: A dumpster area shall be allowed no less than 200 feet within a residential property line.

STAFF RECOMMENDATION
Staff **supports** the proposed special use permit amendment for the following reasons:

1. All conditions other than the amendment of the site plan and parking clauses shall remain the same.

2. The proposed use is compatible with the existing uses within the vicinity of the site.

3. The proposed use will not adversely impact the conditions in the surrounding properties or neighborhood since the proposed use already exists in the surrounding area.

Notice to the owner/applicant:
1. The approval of the special use permit amendment does not guarantee the issuance of the building permit and requires full compliance with all applicable municipal codes and regulations.

If approved, Staff recommends the continuance of the following provisions from the existing Ordinance 2023-O-094, except the site plan amendment to add a building and add additional storage units and additional parking:

1. REMOVE: The Special Use Permit is restricted to the amended site plan, "Exhibit A" to reconfigure the storage units and parking.
ADD: The Special Use Permit is restricted to the amended site plan, "Exhibit A" to reconfigure the storage units and parking on approximately 2.15 acre tract.

2. The establishment must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties.

3. No less than 5% of the total area of the proposed tract for development shall be reserved for landscape purposes in addition to those provisions established in Section 24-83, "Trees and Shrubs", of the Laredo Land Development Code.

ADD:

- There shall be one tree for each thirty (30) feet of non-residential or multi-family residential property abutting a public street right-of-way shall be planted, as per section 24.83.4(b).

ADD:

- The number of shrubs required shall be equal to the total number of trees required multiplied by four (4), as per Section 24.83.3(2).

4. Fencing and/or walling shall comply with the provisions established in Section 24-79, "Fencing and Screening," of the Laredo Land Development Code. In the event additional fencing or walling is proposed, no less than 25% and no more than 70% shall be opaque. A visibility triangle as defined in Appendix 'A' of the Laredo Land Development Code shall be maintained.

5. Dumpsters, trash bins, or locations for refuse collection shall not be permitted.

6. Flammables, combustibles, corrosives, toxins, nuclear waste, hazardous waste water, or any material requiring placards for transport shall not be permitted. No permits for storage of any like materials issued by the Laredo Fire Department shall supersede this provision.

7. Signage shall be consistent with the City's Sign Ordinance.

8. Off-street parking shall be provided in accordance with the City of Laredo Land Development Code.

ADD: 9. Outdoor music and speakers are prohibited. The property owner must comply with all City Noise Ordinances provisions of the City of Laredo Code of Ordinances.

10. The business shall, during all hours of operation, maintain, free from obstruction or impediment to full instant use in the case of fire or other emergency, all exit accesses, exits or exit discharges.

11. The business shall undergo an annual Fire Inspection.

12. All permits, licenses, certifications and inspections required by the codes and ordinances of the City of Laredo shall be kept up to date and current including but not limited to Certificate of Occupancy with Occupant Load, Occupant Load being the approved capacity of a building or portion thereof.

13. Specify low lighting attached to units and directed towards the ground. Lighting of property shall be screened to avoid adverse impact on adjacent residential neighborhoods.

14. Owner shall provide a 7' high opaque fence along property lines which abut or adjoin any residential zones/uses.

15. Owner shall comply with, Building, Health, Safety, and all applicable codes and regulations as required.

IMPACT ANALYSIS

Is this change contrary to the established land use pattern?
No. The proposed use of a mini-storage already exists in the vicinity of the site.

Would this change create an isolated zoning district unrelated to surrounding districts?
N/A.

Will change adversely influence living conditions in the neighborhood?

No. The proposed use is not anticipated to have a negative impact with the surrounding area or neighborhoods since the proposed use already exists.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
Yes. The existing zone does not allow for a mini-storage as intended by the applicant and requires a special use permit.

Attachments:

Comp Plan Alignment

Maps

Narrative

Site Plan

Zone Change Signage

Draft Ordinance

D&J ALEXANDER
INVESTMENTS LLC.

LOT 26
BLOCK 1

D&J ALEXANDER SUBDIVISION
UNIT XVIII
V. 4742, P. 765
O.P.R.W.C.T.

HARPER LEE DR.

N

ARTHUR MILLER CT.
(UNDER CONSTRUCTION)

N 72° 17' 56" E
50.25'

LOT 31
BLOCK 2

POINT OF BEGINNING
N: 17096421.4532
E: 673686.6500

S 63° 25' 38" E ~ 890.01'
FROM POINT OF
COMMENCEMENT

N 78° 00' 34" E ~ 430.11'

LOT 30
BLOCK 2

S 11° 59' 26" E ~ 282.86'

D&J ALEXANDER COMMERCIAL
SUBDIVISION, PHASE 15
LOTS 4A, 4B, & 4C,
BLOCK 3
V. 40, P. 73
O.P.R.W.C.T.

N 32° 10' 05" W ~ 151.31'

**D&J ALEXANDER
INVESTMENTS LLC.
2.15 ACRE TRACT**

LOT 29
BLOCK 2

LOT 28
BLOCK 2

N 84° 22' 47" W ~ 448.96'

A-64
A. SANCHES
SURVEY 26

SURVEY 1021
GB & CNG RR CO.
A-64

CITY OF LAREDO
18.33 ACRES
V. 4029, P. 819-82
O.P.R.W.C.T.

LEGEND

O	PROPERTY CORNER
	PROPERTY LINE
	LOT LINE
FIR	FOUND IRON ROD
SIR	SET IRON ROD

W E B B C O U N T Y , T E X A S

OWNER:
D&J ALEXANDER INVESTMENTS LLC
1302 CALLE DEL NORTE STE. 1
LAREDO, TEXAS 78041-6043

**D&J ALEXANDER INVESTMENTS LLC.
2.15 ACRE TRACT**

STATE OF TEXAS
REGISTERED
RICARDO M. VILLARREAL
6242
PROFESSIONAL
LAND SURVEYOR

December 16, 2025

PROJECT #:	--
FIELD DATE:	#####
DRAWN BY:	K.M.L.
APPROVED:	R.M.V.
DATE:	12/16/2025
FILE NAME:	D&J Alexander Commercial - Survey.dwg
SCALE:	1"=150'

TOPSITE
Civil Group

2 OF 2

METES & BOUNDS

2.15 ACRE TRACT
D&J ALEXANDER INVESTMENTS LLC.

WEBB COUNTY, TEXAS

DATE: DECEMBER 16, 2025
SHEET: 1 OF 2

A TRACT OF LAND CONTAINING 2.15 ACRES MORE OR LESS, OUT OF A TRACT OF LAND CONVEYED TO D&J ALEXANDER INVESTMENTS LLC, RECORDED IN VOLUME 4284, PAGE 587-592, WEBB COUNTY OFFICIAL PUBLIC RECORDS, SITUATED IN SURVEY 26, ABSTRACT-282, AGUSTIN SANCHEZ, ORIGINAL GRANTEE, SURVEY 1021, ABSTRACT 64, GALVESTON, BRAZOS, AND COLORADO NARROW GAUGE RAILROAD COMPANY, ORIGINAL GRANTEE, WEBB COUNTY, TEXAS; AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS;

COMMENCING AT A FOUND ½" IRON ROD ON THE NORTHEAST CORNER OF LOT 3, BLOCK 3 OF SAID D&J INVESTMENTS, ALSO BEING A POINT ON THE SOUTHERN BOUNDARY OF BARTLETT AVENUE EXTENSION PLAT SOUTH, RECORDED IN VOLUME 35, PAGE 7, PUBLIC RECORDS OF WEBB COUNTY TEXAS, THENCE S 63° 25' 38" E, AT 890.01 FEET THE POINT OF BEGINNING;

THENCE **N 78° 00' 34" E** AT **430.11** A SET IRON ROD AND DEFLECTION CORNER TO THE LEFT HEREOF;
N 72° 17' 56" E AT **50.25 FEET** A SET IRON ROD AND NORTHEAST CORNER HEREOF;
S 11° 59' 26" W AT **282.86 FEET** A SET IRON ROD AND SOUTHEAST CORNER;
N 84° 22' 47" W AT **448.96 FEET** A SET IRON ROD AND SOUTHWEST CORNER HEREOF;

THENCE **N 32° 10' 05" W** ALONG THE EAST BOUNDARY OF D&J ALEXANDER COMMERCIAL SUBDIVISION, PHASE 15, RECORDED IN VOLUME 40, PAGE 73, OFFICIAL PUBLIC RECORDS OF WEBB COUNTY TEXAS, AT **151.31 FEET THE POINT OF BEGINNING AND CONTAINING 2.15 ACRES, MORE OR LESS.**

A SKETCH PREPARED FOR THIS TRACT OF LAND ACCOMPANIES THIS LEGAL DESCRIPTION.

TOPSITE Civil Group
10109 International Blvd., Ste. 300
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CERTIFICATE OF SURVEYOR

I, THE UNDERSIGNED A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY STATE THAT THE FOREGOING PLAT OF SURVEY WAS PREPARED FROM AN ACTUAL SURVEY OF THE SUBJECT PROPERTY ON THE GROUND UNDER MY SUPERVISION.

Ricardo M. Villarreal

December 16, 2025

STATE OF TEXAS
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6242
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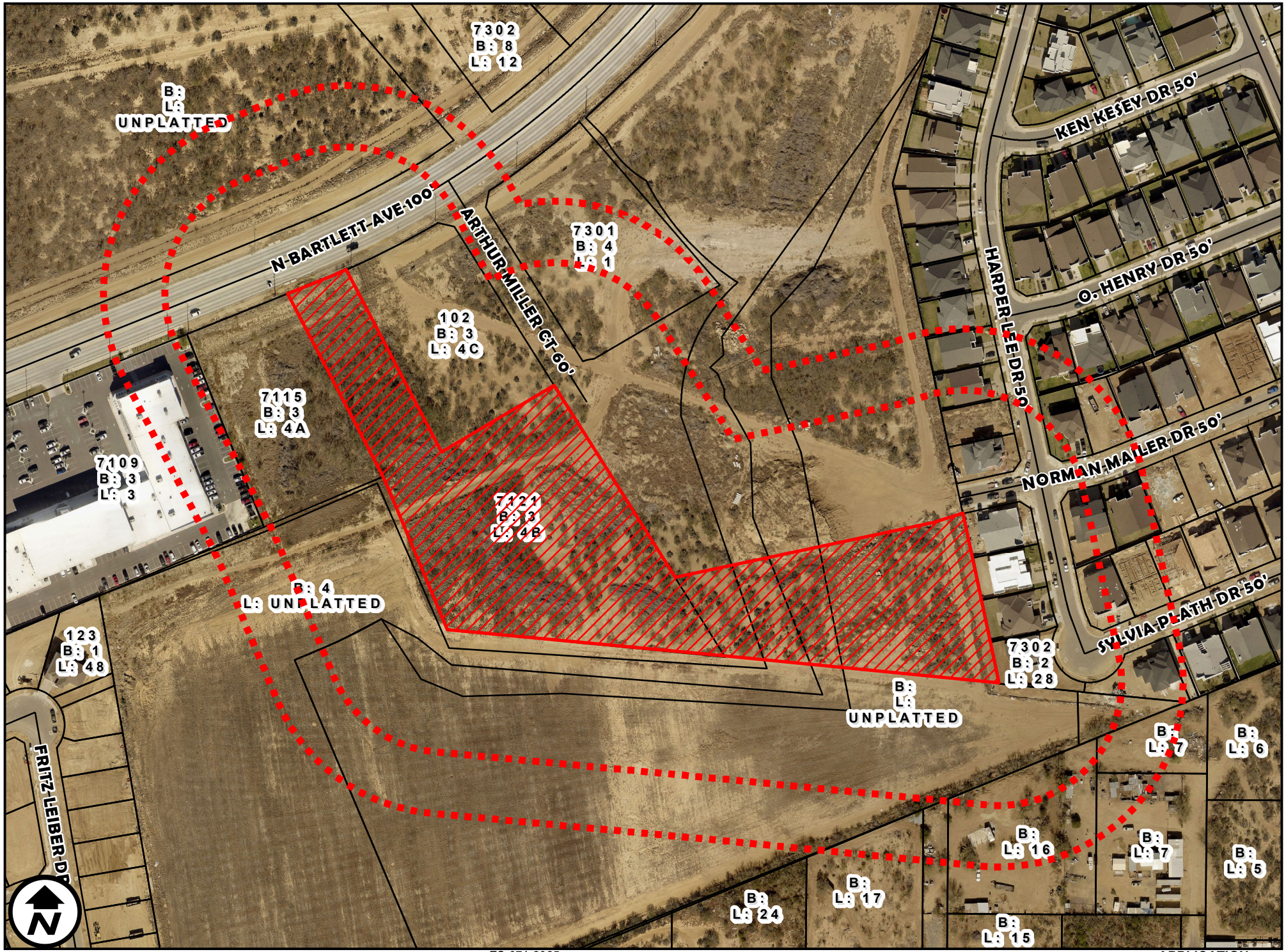
LAND SURVEYOR

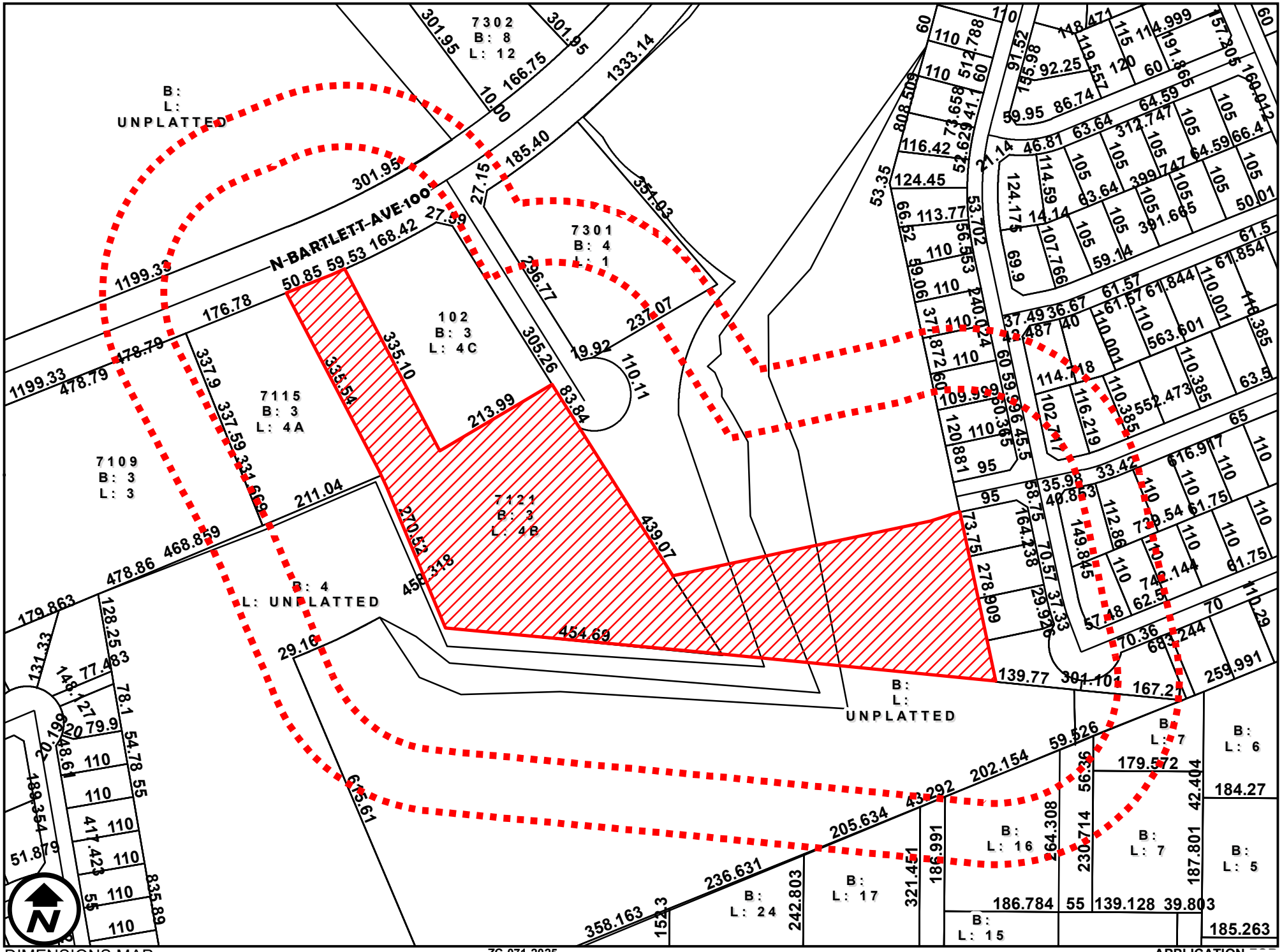


AERIAL MAP

1 inch = 200 feet

ZC-071-2025
COUNCIL DISTRICT 5
7121 NORTH BARTLETT AVENUE AND
APPROXIMATELY 2.15 ACRE TRACT LOCATED SOUTH OF NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE

APPLICATION
B-3 (COMMUNITY BUSINESS DISTRICT) AND R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)
S.U.P FOR MINI STORAGE



DIMENSIONS MAP

1 inch = 200 feet

ZC-071-2025

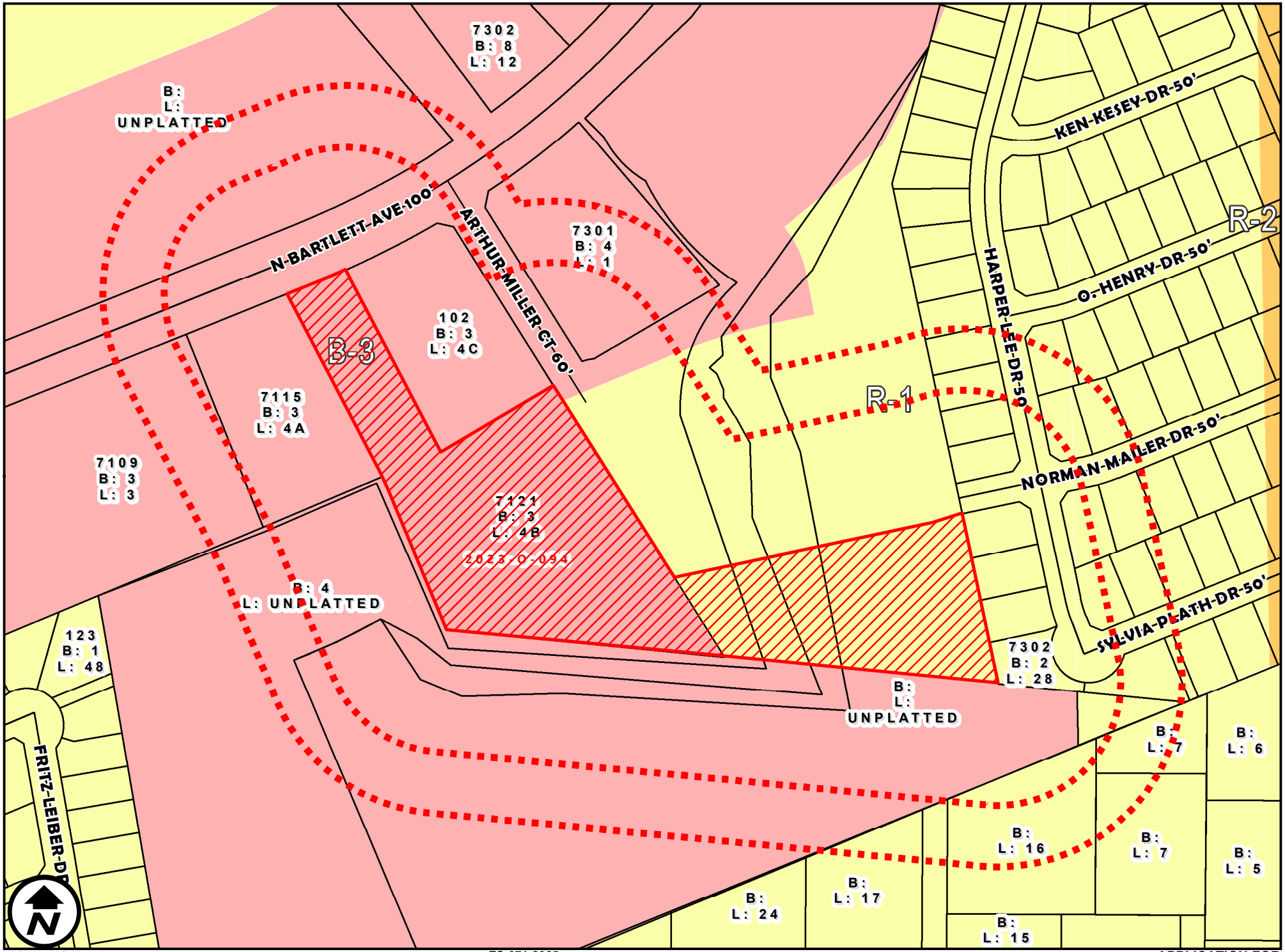
COUNCIL DISTRICT 5

7121 NORTH BARTLETT AVENUE AND

APPROXIMATELY 2.15 ACRE TRACT LOCATED SOUTH OF NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE

B-3 (COMMUNITY BUSINESS DISTRICT) AND R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)

S.U.P FOR MINI STORAGE



ZONING MAP

1 inch = 200 feet

ZC-071-2025
COUNCIL DISTRICT 5
7121 NORTH BARTLETT AVENUE AND
APPROXIMATELY 2.15 ACRE TRACT LOCATED SOUTH OF NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE

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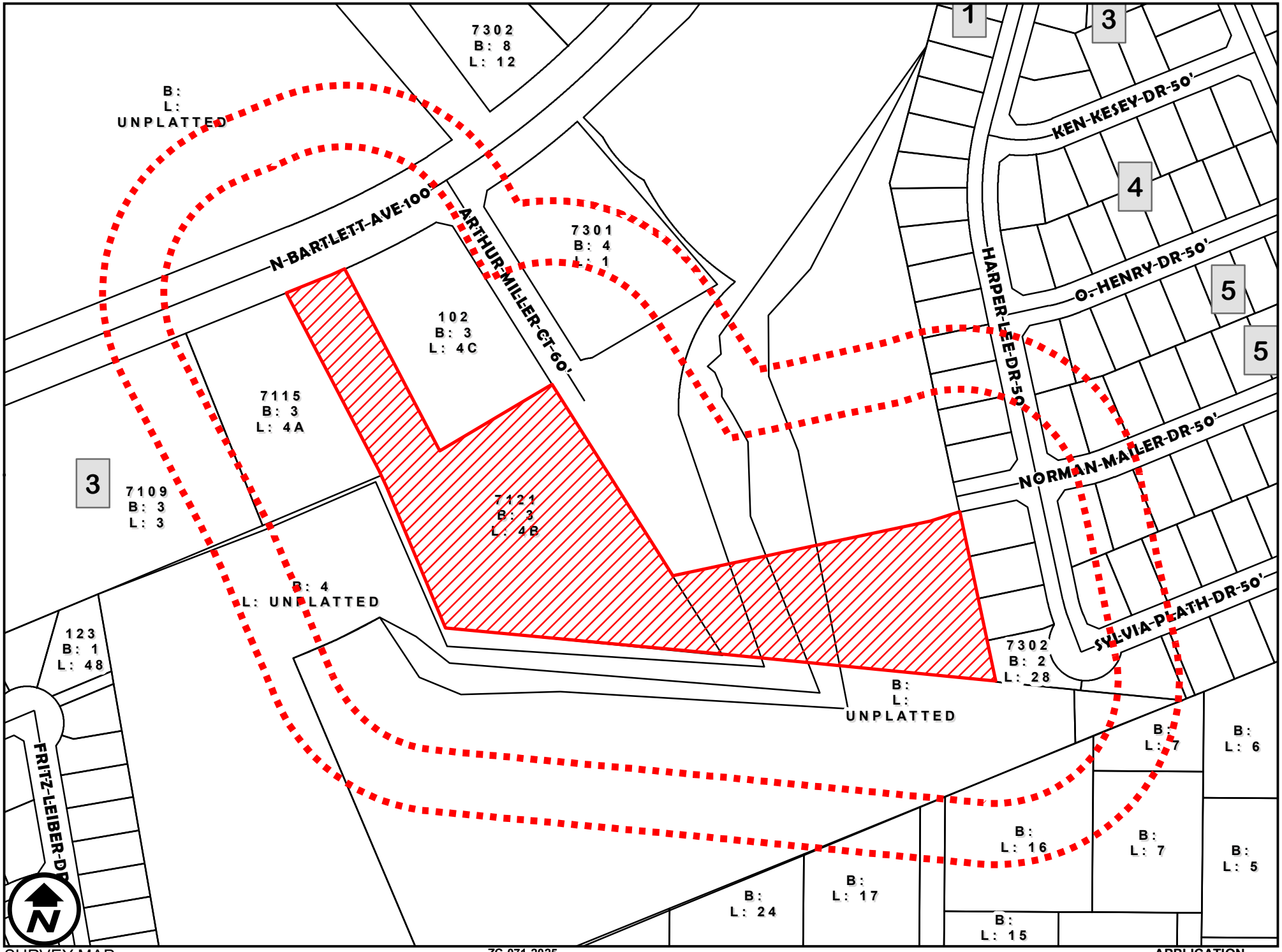
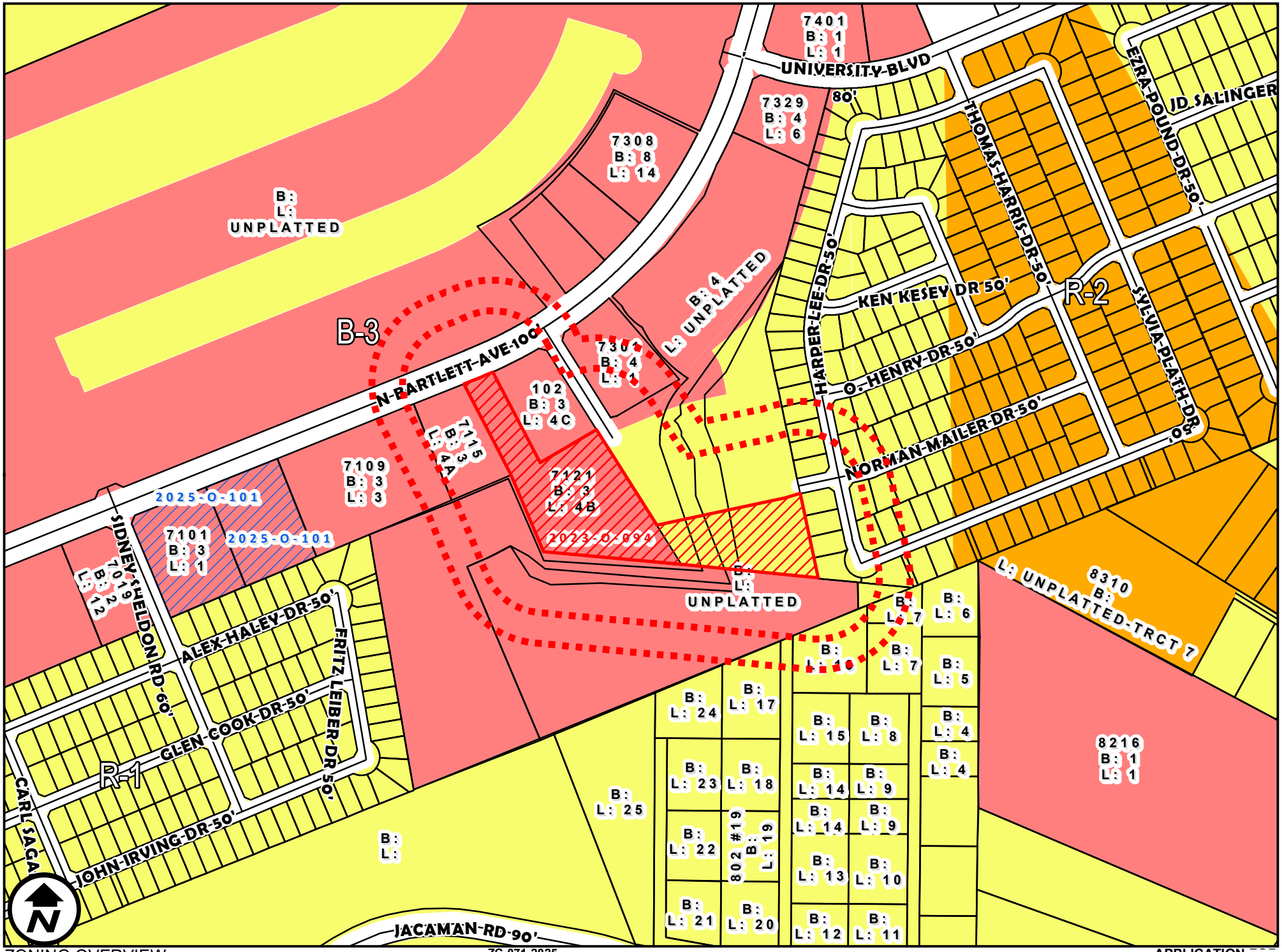


SURVEY MAP

1 inch = 200 feet

ZC-071-2025
COUNCIL DISTRICT 5
7121 NORTH BARTLETT AVENUE AND
APPROXIMATELY 2.15 ACRE TRACT LOCATED SOUTH OF NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE

APPLICATION
B-3 (COMMUNITY BUSINESS DISTRICT) AND R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)
S.U.P FOR MINI STORAGE



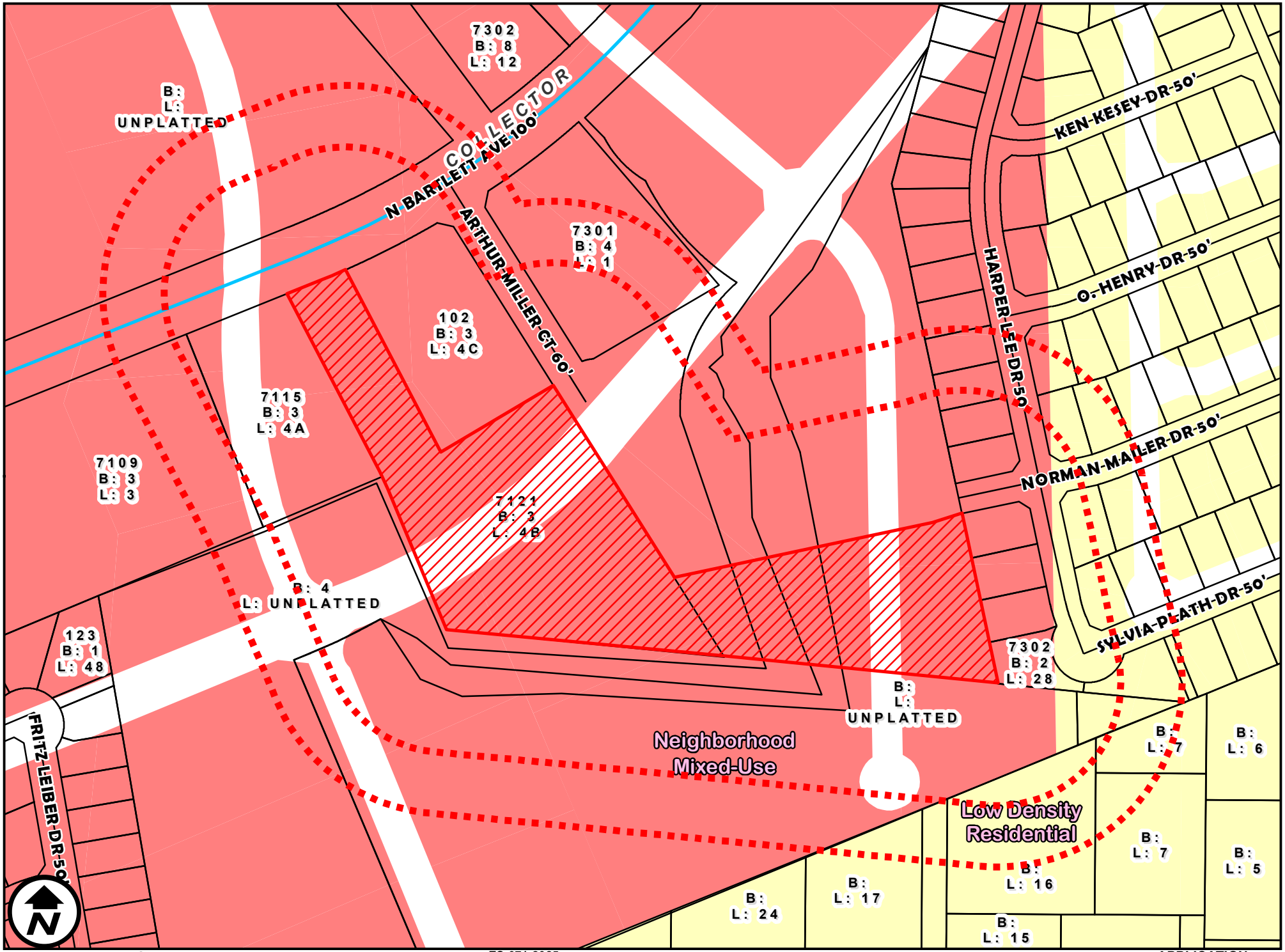
ZONING OVERVIEW

1 inch = 400 feet

ZC-071-2025
COUNCIL DISTRICT 5
7121 NORTH BARTLETT AVENUE AND
APPROXIMATELY 2.15 ACRE TRACT LOCATED SOUTH OF NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE

B-3 (COMMUNITY BUSINESS DISTRICT) AND R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)
S.U.P FOR MINI STORAGE

APPLICATION
214

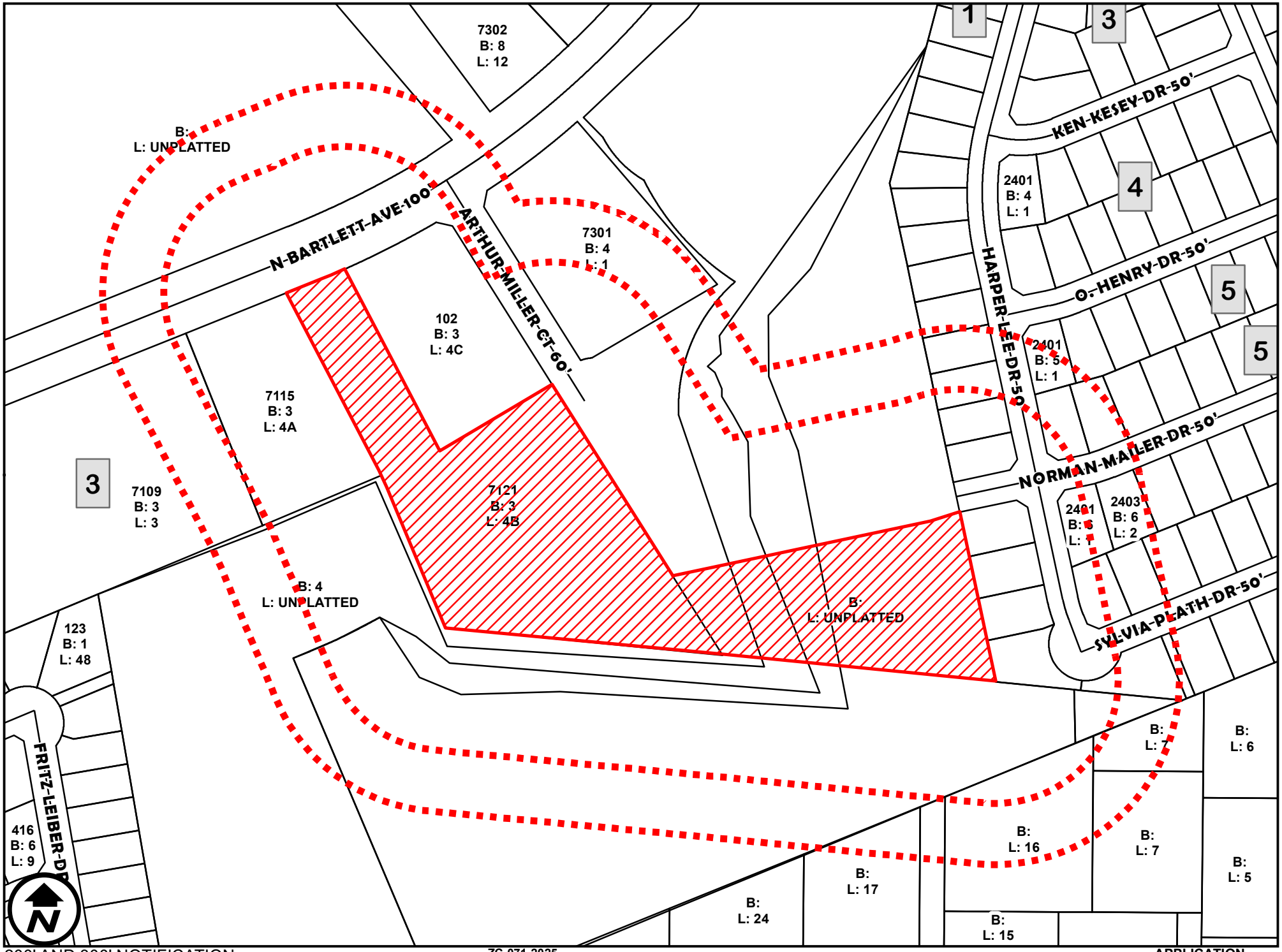


FUTURE LANDUSE

1 inch = 200 feet

ZC-071-2025
COUNCIL DISTRICT 5
7121 NORTH BARTLETT AVENUE AND
APPROXIMATELY 2.15 ACRE TRACT LOCATED SOUTH OF NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE

APPLICATION
B-3 (COMMUNITY BUSINESS DISTRICT) AND R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)
S.U.P FOR MINI STORAGE



200' AND 300' NOTIFICATION

1 inch = 200 feet

ZC-071-2025
COUNCIL DISTRICT 5
7121 NORTH BARTLETT AVENUE AND
APPROXIMATELY 2.15 ACRE TRACT LOCATED SOUTH OF NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE

APPLICATION
B-3 (COMMUNITY BUSINESS DISTRICT) AND R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)
S.U.P FOR MINI STORAGE

TOPSITE Civil Group

City of Laredo
Planning Department
1413 Houston Street
Laredo, Texas 78040

January 16, 2026

Subject: Amendment of Special use permit 2022-O-012 on a 6.03 acre tract known as Lot 4B, Block 3 of the Amending Plat of D & J Alexander Commercial Subdivision Phase 15, Lots 4A, 4B and 4C Block 3 as recorded in Volume 41 Page 1 Webb County Plat Records and a 2.15 acre unplatted tract

Top Site Civil Group LLC is submitting the above reference Amendment to Special use Permit 2022-O-012 application on behalf of the applicant North Bartlett Mini Storage LLC. The purpose of the request for an amended special use permit is to accommodate a mini storage development on Lot 4B, Block 3 of the Amending Plat of D & J Alexander Commercial Subdivision Phase 15, Lots 4A, 4B and 4C Block 3 as recorded in Volume 41 Page 1 Webb County Plat Records and an additional unplatted tract being 2.15 acres. The development will consist of air conditioned and non-air-conditioned units of different sizes. The platted site is currently being rezoned to a B-3 and platted to facilitate the development process. The unplatted site has also submitted for a rezone to B-3 and the platting process will start on December 23, 2025.

A total of 876 units, in 6 different buildings, are being proposed on 6.03 acres of property, which differs from the already approved 516 units in 5 buildings.. The development will be gated and will have 3 access points, one on Bartlett Ave and 2 on Arthur Miller Court. The parking for patrons will be 10 spaces, including the required handicap spacing. The site will also have an amended number of 34 spaces inside the gate, up from the original 19 spaces, to accommodate patrons and any related moving vehicles. The proposed hours of operation will be able to accommodate 24 hour services and may adjust hours to be less on certain off peak days. Driving lanes and access points will also accommodate the required distances and widths to meet fire code. Buildings 1-5 are already constructed and we expect Building 6 to begin construction in the second quarter of 2026.

We kindly request the approval of this special use permit.

Sincerely,
Top Site Civil Group LLC

Ricardo M. Villarreal, PE, RPLS
Partner

SITE PLAN

SCALE 1/64"- 1' — 0"

BLDG. 2 UNIT MIX

MARK	SIZE	TOTAL UNITS	NON-CLIMATE UNITS QTY.	CLIMATE UNITS QTY.
A	5 X 5	7	4	3
B	5 X10	12	7	5
C	10 X10	39	0	39
D	10 X15	45	22	23
E	10 X 20	0	0	0
F	10 X 30	0	0	0
G	10 X 40	0	0	0
H	20 X 40	0	0	0
	TOTAL	102	33	69

BLDG. 4 UNIT MIX

MARK	SIZE	TOTAL UNITS	NON-CLIMATE UNITS QTY.	CLIMATE UNITS QTY.
A	5 X 5	5	0	5
B	5 X10	11	0	11
C	10 X10	83	27	56
D	10 X15	113	47	66
E	10 X 20	61	0	61
F	10 X 30	4	0	4
G	10 X 40	3	0	3
H	20 X 40	3	0	3
	TOTAL	283	74	209

BLDG. 6 UNIT MIX

MARK	SIZE	S.F.	TOTAL UNITS	NON-CLIMATE UNITS QTY.	NON-CLIMATE UNITS SQ.FT.	CLIMATE UNITS QTY.	CLIMATE UNITS SQ.FT.
A	5 X 5	25	8	0	0	8	200
B	5 X10	50	66	1	50	65	3,250
C	10 X5	50	77	11	550	66	3,300
D	10 X10	100	94	13	1,300	82	8,200
E	10 X 20	200	36	24	4,800	72	14,400
F	10 X 30	300	14	5	1,500	9	2,700
G	10 X 40	400	10	5	2,000	5	2,000
	TOTAL		341	59	10,100	303	33,640

BUILDING AREA

52,335 SQ.FT.

BLDG. 3 UNIT MIX

MARK	SIZE	TOTAL UNITS	NON-CLIMATE UNITS QTY.	CLIMATE UNITS QTY.
A	5 X 5	0	0	0
B	5 X10	0	0	0
C	10 X10	0	0	0
D	10 X15	7	7	0
E	10 X 20	15	15	0
F	10 X 30	0	0	0
G	10 X 40	0	0	0
H	20 X 40	0	0	0
	TOTAL	22	22	0

BLDG. 5 UNIT MIX

MARK	SIZE	TOTAL UNITS	NON-CLIMATE UNITS QTY.	CLIMATE UNITS QTY.
A	5 X 5	0	0	0
B	5 X10	6	0	6
C	10 X10	49	24	25
D	10 X15	38	0	38
E	10 X 20	3	3	0
F	10 X 30	12	9	3
G	10 X 40	0	0	0
H	20 X 40	0	0	0
	TOTAL	108	36	75

EMAMI DEVELOPMENT
P.O. BOX 452505
LAREDO, TX 78045

CLIENT NAME

NORTH BARTLETT MINI STORAGE LLC

PROJECT NAME

NORTH BARTLETT SELF STORAGE
7121 N BARTLETT AVE.
LAREDO TEXAS 78041

PROJECT TEAM

PRINCIPAL IN CHARGE
M.G.
PROJECT MANAGER
G. J.
DRAWN BY
A. C.

PROJECT TEAM

NO.	REASON	DATE
1	PRELIMINARY	01.16.26

SHEET TITLE

SITE PLAN

PROJECT NUMBER

1005

ISSUE DATE: 01.16.26

SHEET NUMBER: A 03

ORDINANCE NO.

AMENDING THE ZONING ORDINANCE MAP OF THE CITY OF LAREDO BY AMENDING ORDINANCE 2023-O-094 WHICH AUTHORIZED A SPECIAL USE PERMIT FOR MINI STORAGES ON LOT 4B, BLOCK 3, AMENDING PLAT OF D & J ALEXANDER COMMERCIAL SUBDIVISION PHASE 15, LOTS 4A, 4B, 4C, BLOCK 3, LOCATED AT 7121 BARTLETT AVENUE AND NORTH BARTLETT AVENUE AND WEST OF HARPER LEE DRIVE, IN ORDER TO AMEND THE SITE PLAN TO ADD ADDITIONAL STORAGE UNITS AND PARKING ON APPROXIMATELY 2.15 ACRE TRACT, AS FURTHER DESCRIBED BY METES AND BOUNDS IN ATTACHED "EXHIBIT A".; PROVIDING FOR PUBLICATION AND EFFECTIVE DATE.

WHEREAS, a request has been received to amend the Executed Ordinance 2023-O-094 which authorized a special use permit for mini storages on Lot 4B, Block 3, Amending Plat of D & J Alexander Commercial Subdivision Phase 15, Lots 4A, 4B, 4C, Block 3, located at 7121 Bartlett Avenue and North Bartlett Avenue and west of Harper Lee Drive, in order to amend the site plan to add additional storage units and parking on approximately 2.15 acre tract, as further described by metes and bounds in attached "Exhibit A"; and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on February 5, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval/denial** of the issuance of the Special Use Permit Amendment; and,

WHEREAS, notice of the Special Use Permit Amendment request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on February 17, 2026, on the request and finds the Special Use Permit Amendment appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance; and,

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: Ordinance 2023-O-094 which authorized a special use permit for mini storages on Lot 4B, Block 3, Amending Plat of D & J Alexander Commercial Subdivision Phase 15, Lots 4A, 4B, 4C, Block 3, located at 7121 Bartlett Avenue and North Bartlett Avenue and west of Harper Lee

Drive, in order to amend the site plan to add additional storage units and parking on approximately 2.15 acre tract, as further described by metes and bounds in attached “Exhibit A”.

Section 2: The Special Use Permit is further restricted to the following provision herewith adopted by the City Council:

1. ~~The Special Use Permit is restricted to site plan, Exhibit “B”, which is made part hereof for all purposes, and restricted to a mini-storage warehousing facility~~. ~~The Special Use Permit is restricted to the amended site plan, "Exhibit A" to reconfigure the storage units and parking~~.
   The Special Use Permit is restricted to the amended site plan, "Exhibit A" to reconfigure the storage units and parking on approximately 2.15 acre tract
2. The hours of operation shall be limited to, Sunday to Saturday, 24 hours.
3. The establishment must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties.
4. No less than 5% of the total area of the proposed tract for development shall be reserved for landscape purposes in addition to those provisions established in Section 24-83, "Trees and Shrubs", of the Laredo Land Development Code.
5. Fencing and/or walling shall comply with the provisions established in Section 24-79, "Fencing and Screening," of the Laredo Land Development Code. In the event additional fencing or walling is proposed, no less than 25% and no more than 70% shall be opaque. A visibility triangle as defined in Appendix 'A' of the Laredo Land Development Code shall be maintained.
6. Dumpsters, trash bins, or locations for refuse collection shall not be permitted.
7. Flammables, combustibles, corrosives, toxins, nuclear waste, hazardous waste water, or any material requiring placards for transport shall not be permitted. No permits for storage of any like materials issued by the Laredo Fire Department shall supersede this provision.
8. Signage shall be consistent with the City's Sign Ordinance.
9. Off-street parking shall be provided in accordance with the City of Laredo Land Development Code.
10. The business shall, during all hours of operation, maintain, free from obstruction or impediment to full instant use in the case of fire or other emergency, all exit accesses, exits or exit discharges.
11. The business shall undergo an annual Fire Inspection.
12. All permits, licenses, certifications and inspections required by the codes and ordinances of the City of Laredo shall be kept up to date and current including but not limited to Certificate of Occupancy with Occupant Load, Occupant Load being the approved capacity of a building or portion thereof.
13. Specify low lighting attached to units and directed towards the ground. Lighting of property shall be screened to avoid adverse impact on adjacent residential neighborhoods.
14. Owner shall provide a 7' high opaque fence along property lines which abut or adjoin any residential zones/uses.
15. Owner shall comply with, Building, Health, Safety, and all applicable codes and regulations as required.

Section 3: This ordinance shall be published in a manner provided by Section 2.09(D) of the Charter of the City of Laredo.

Section 4: This ordinance shall become effective as and from the date of publication specified in Section 3.

Section 5: The Special Use Permit authorized by this ordinance shall be revoked pursuant to the Laredo Land Development Code, section 24.93.12.12, entitled "Enforcement and Revocation of Special Use Permit Revocation," according to the criteria and procedures described therein and below:

1. Enforcement and Revocation of Special Use Permit Revocation

If it is determined based on inspection by the Planning Director or reasonable investigation by the City Manager, or his designee, that there exist reasonable grounds for revocation of a Special User Permit, a public hearing shall be set before the Zoning Commission and the City Council.

A. Circumstances that warrant revocation of an approved special use permit include, but shall not be limited to, any of the following:
    1. Any Violation of any of the conditions of the special use permit if not corrected to the satisfaction of the City within 90 days of the owner having received written notice of the violation and the means necessary to correct it;
    2. A plea of guilty or no-contest to an offense that that occurs on the property for which the special use permit is granted involving any zoning ordinance or provision of the City's Land Development Code;
    3. The building, premise, or land uses under the special use permit is enlarged, modified, structurally altered, or otherwise significantly changed without the approval of a separate special use permit for such enlargement, modification, structural alteration or change;
    4. Violation of any provision of the site plan encompassing the property for which the special use permit was issue for, terms or conditions of a special use permit;
    5. The special use permit was obtained by fraud or with deception.
B. Revocation process. The revocation process shall be conducted through a public hearing and recommendation by the Zoning Commission, followed by a public hearing and ordinance amendment consideration by the City Council. The City Council ma revoke the special use permit, deny the revocation and allow the sue to continue, or deny the revocation and amend the special use permit to attach conditions to assure that the terms, conditions and requirements of the special use permit be met.
C. Effect of revocation. Upon the effective date of the revocation, it shall be unlawful to undertake or perform any activity that was previously authorized by the special use permit. Any person, firm, or corporation, who violates, disobeys, omits, neglects or refuses to comply with or who resists the enforcement of any of the provisions of this ordinance shall be fined not more than Two Thousand Dollars ($2,000.00) for each offense. Each day that a violation exists shall constitute a separate offense.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2023.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
JOSE A. VALDEZ, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH “ZONE” T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Planning & Zoning Public Hearing & Introductory Ordinance 17.**

SUBJECT
Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lots 6 and 7, Block 851, Eastern Division, located at 1504 and 1518 East Bustamante Street, from R-3 (Mixed Residential District) to B-1 (Limited Business District).

The Planning and Zoning Commission recommended approval of the proposed zone change and staff supports the application.

ZC-018-2026
District IV

Council District: District 4 **Zone Case:** ZC-018-2026

Letters sent to property owners: 27

In Favor (within 200 radius): 0
Opposed (within 200 radius): 0

In Favor (outside 200 radius): 1
Opposed (outside 200 radius): 0

COMMISSION RECOMMENDATIONS - Approve
The Planning and Zoning Commission in a 7 to 0 vote recommended approval of the zone change.

STAFF RECOMMENDATION - Supports
Staff supports the application.

ZC-018-2026 – Comp Plan Alignment:

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1. Level of Alignment

☑ **Strong** – Directly supports or fulfills a clearly stated and verbatim goal or policy from the Viva Laredo Comprehensive Plan.

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2. Supporting Goal(s)/Policy(ies)

Future Land Use – High Density Residential

"High Density Residential includes R-3, R-2, B-1R, B-1, and R-O."
Page 1.9
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The Future Land Use Map designates the subject property as **High Density Residential**, which explicitly includes **B-1 (Limited Business District)** zoning. The proposed rezoning from R-3 to B-1 is therefore directly consistent with the land use categories permitted within this designation. The proposed medical office use is an allowed and anticipated use under the Plan's High Density Residential framework.

Land Use Policy – Compatibility of Uses

"Encourage land use patterns that promote compatibility between adjacent uses and minimize conflicts."
Page 1.6
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The subject site is surrounded by a mix of residential uses and existing medical and commercial offices, including a hospital, pharmacy, and medical offices located directly across East Bustamante Street. The proposed medical office use is compatible with the existing land use pattern and does not introduce a conflicting or isolated zoning district.

Transportation and Land Use Coordination

"Coordinate land use and transportation planning by locating higher intensity uses along arterial and collector streets."
Page 1.6
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
East Bustamante Street is identified as a **Major Collector**. Locating a neighborhood-serving medical office along a collector roadway aligns with the Plan's direction to concentrate higher-intensity and service-oriented uses on streets designed to accommodate increased traffic and access demands.

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3. Summary of Alignment

Agenda Item ZC-018-2026 demonstrates **Strong alignment** with the Viva Laredo Comprehensive Plan. The proposed rezoning to B-1 directly implements the Plan's **High Density Residential** designation, which expressly allows B-1 zoning districts. The medical office use is compatible with surrounding development, reinforces an existing medical and commercial corridor, and avoids adverse impacts on adjacent residential areas.

The zoning action supports broader planning themes including **public health access**, **land use compatibility**, **efficient use of collector roadways**, and **neighborhood-serving services**, all of which are consistent with the Plan's stated land use and transportation objectives.

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4. Additional Requirements

All goals and policies cited above are quoted directly from the *Viva Laredo City of Laredo Comprehensive Plan*. Relevant verbatim policies supporting the proposed zoning action were identified and applied.

Conclusion:
The proposed rezoning under Agenda Item ZC-018-2026 is **Strongly aligned** with the Viva Laredo Comprehensive Plan.

City Council-Regular Meeting

Date: 02/17/2026

Initiated By: Ramon Chavez, Assistant City Manager
Initiated By: Amando Garza, III, Owner; Hector A. Alaniz, Representative
Staff Source: Vanessa Guerra, Planning Director

SUBJECT

Public Hearing and Introductory Ordinance amending the Zoning Ordinance (Map) of the City of Laredo by rezoning Lots 6 and 7, Block 851, Eastern Division, located at 1504 and 1518 East Bustamante Street, from R-3 (Mixed Residential District) to B-1 (Limited Business District).

The Planning and Zoning Commission recommended **approval** of the proposed zone change and staff **supports** the application.

ZC-018-2026
District IV

PREVIOUS COUNCIL ACTION
None.

BACKGROUND

Council District: IV – Cm. Ricardo "Rick" Garza.

Proposed use: The proposed use is for a medical office.

Site: The site is currently occupied by two manufactured homes.

Surrounding land uses: To the north of the site are residential uses, such as apartments, single-family homes, and manufactured homes, and Eistetter Street. To the east of the site are single-family residential uses, North Meadow Avenue, Laredo Home Medical Equipment, and Bustamante Street. To the south of the site is Bustamante Street, a commercial offices which includes medical offices, apartments, MedCenter Pharmacy and Laredo Medical Center (hospital). To the west of the site is North Seymour Avenue, apartments, and single-family residential uses.

Comprehensive Plan: The Future Land Use Map recognizes this area as High Density Residential.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The Long Range Thoroughfare Plan identifies East Bustamante Street as a Major Collector.
www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 27

Inside 200 feet:
In Favor: 0 **Opposed:** 0

Outside 200 feet:
In Favor: 1 **Opposed:** 0

COMMITTEE RECOMMENDATION
The Planning and Zoning Commission in a 7 to 0 vote recommended approval of the zone change.

STAFF RECOMMENDATION
Staff **supports** the proposed zone change for the following reasons:

1. The proposed zone change is in conformance with the Comprehensive Plan's designation as High Density Residential (R-3, R-2, B-1R, B-1, R-O), which includes B-1 zoning districts

2. The proposed use is compatible with the existing uses within the vicinity of the site since there are medical offices located across Bustamante Street.

3. There are B-3 zoning districts to the south of the site across Bustamante Street.

4. The zone change will not adversely impact the conditions in the surrounding properties or neighborhood as the proposed use already exists within the vicinity of the site.

Notice to the owner/applicant:
1. The approval of the zone change does not guarantee the issuance of a building permit and requires full compliance with all applicable municipal codes and regulations.

IMPACT ANALYSIS
B-1. The purpose of the B-1 (Limited Business District is to provide for business and commercial development serving a limited geographic area or neighborhood.

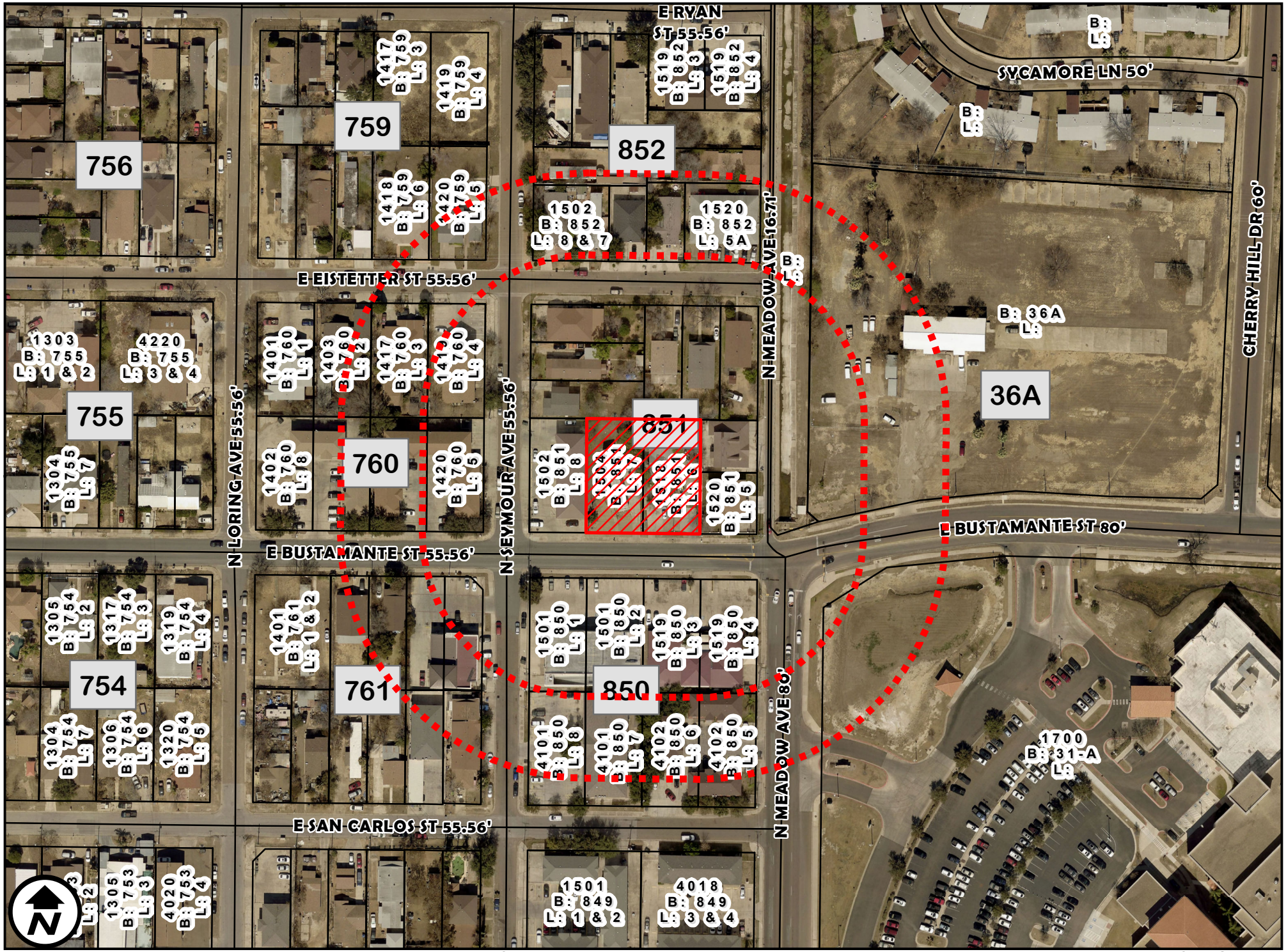
Is this change contrary to the established land use pattern?
No. The proposed use of a medical office already exists in the vicinity of the site.

Would this change create an isolated zoning district unrelated to surrounding districts?
No. There are B-3 zoning districts to the south of the site.

Will change adversely influence living conditions in the neighborhood?
No. The proposed zone change is not anticipated to have a negative impact with the surrounding area or neighborhoods since the proposed use already exists.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
Yes. The existing zone does not allow for a medical office as intended by the applicant.

Attachments:
Comp Plan Alignment
Maps
Zone Change Signage
Draft Ordinance

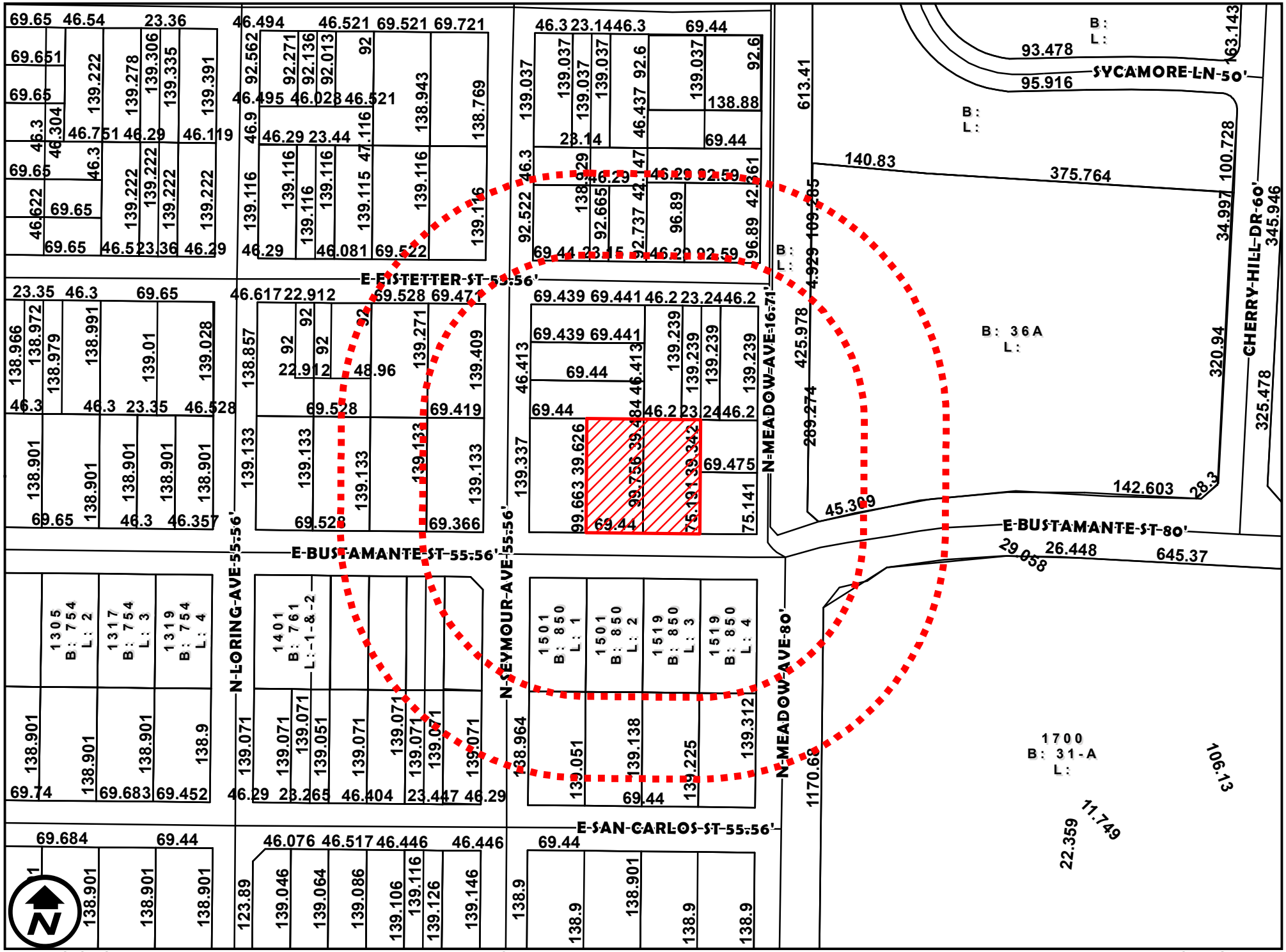


AERIAL MAP

1 inch = 150 feet

ZC-018-2026
COUNCIL DISTRICT 4
1504 AND 1518 EAST BUSTAMANTE STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)



DIMENSIONS MAP

1 inch = 150 feet

ZC-018-2026

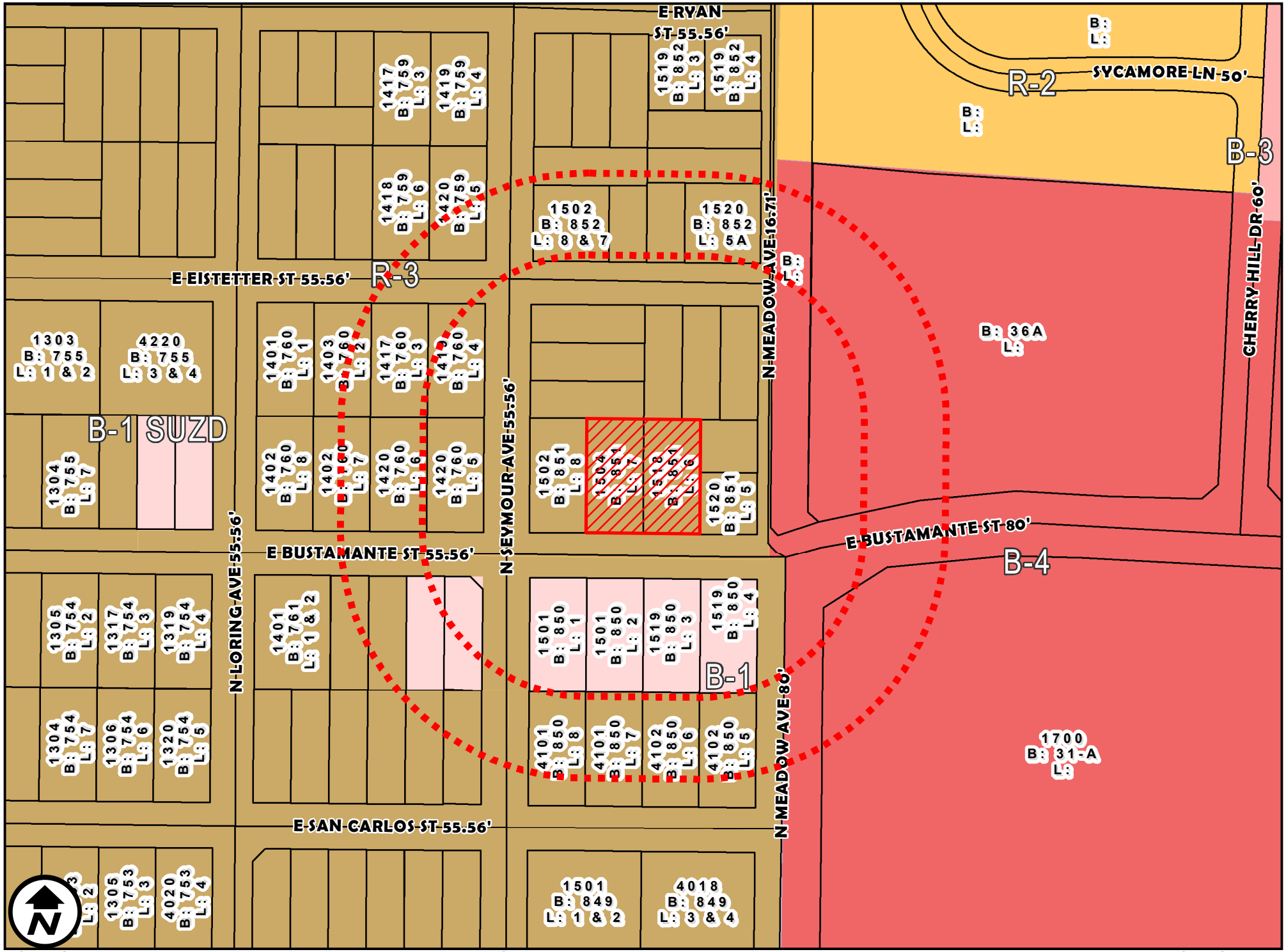
COUNCIL DISTRICT 4

1504 AND 1518 EAST BUSTAMANTE STREET

APPLICATION F

R-3 (MIXED RESIDENTIAL DISTRICT)

B-1 (LIMITED BUSINESS DISTRICT)

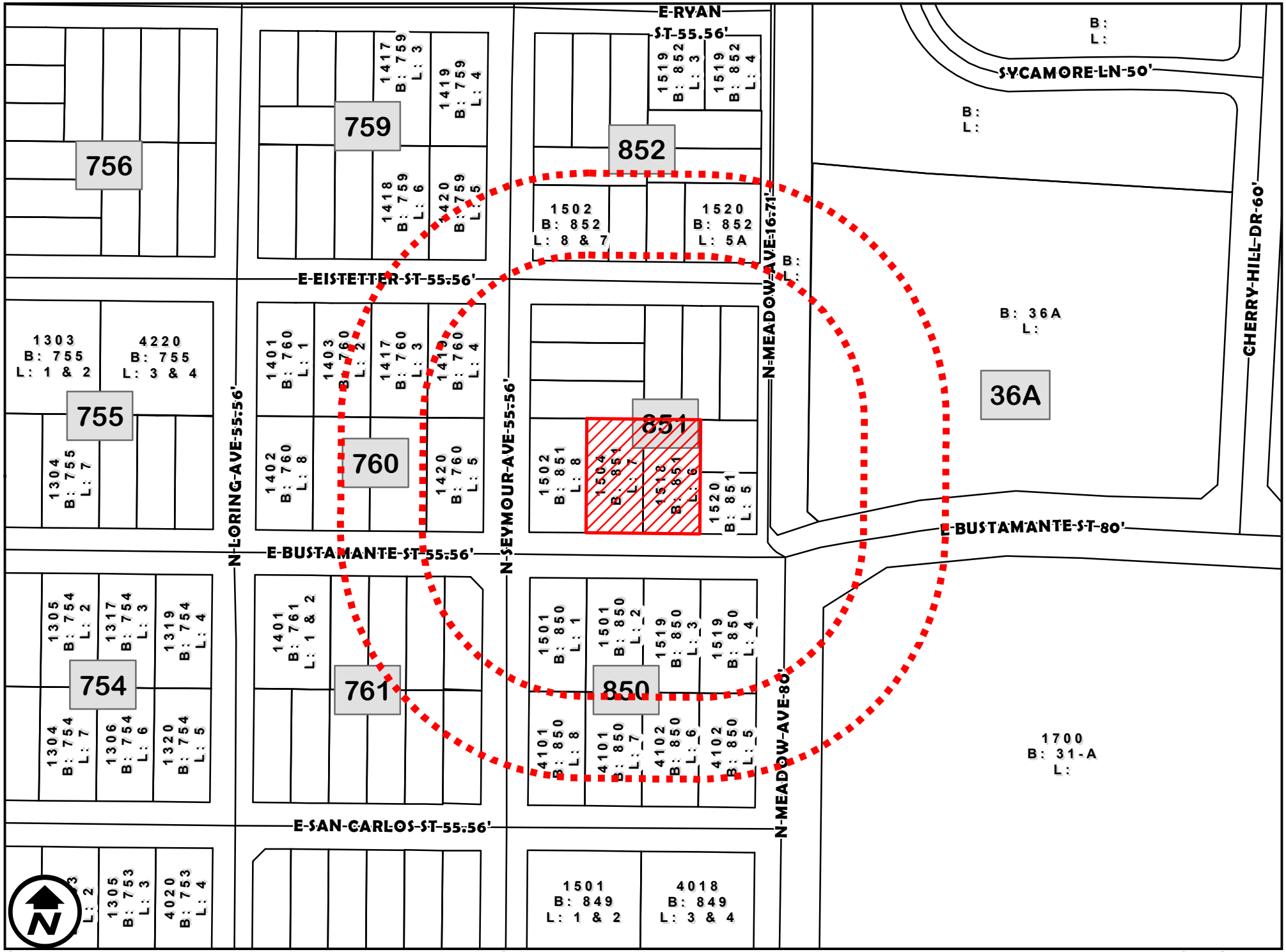


ZONING MAP

1 inch = 150 feet

ZC-018-2026
COUNCIL DISTRICT 4
1504 AND 1518 EAST BUSTAMANTE STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)

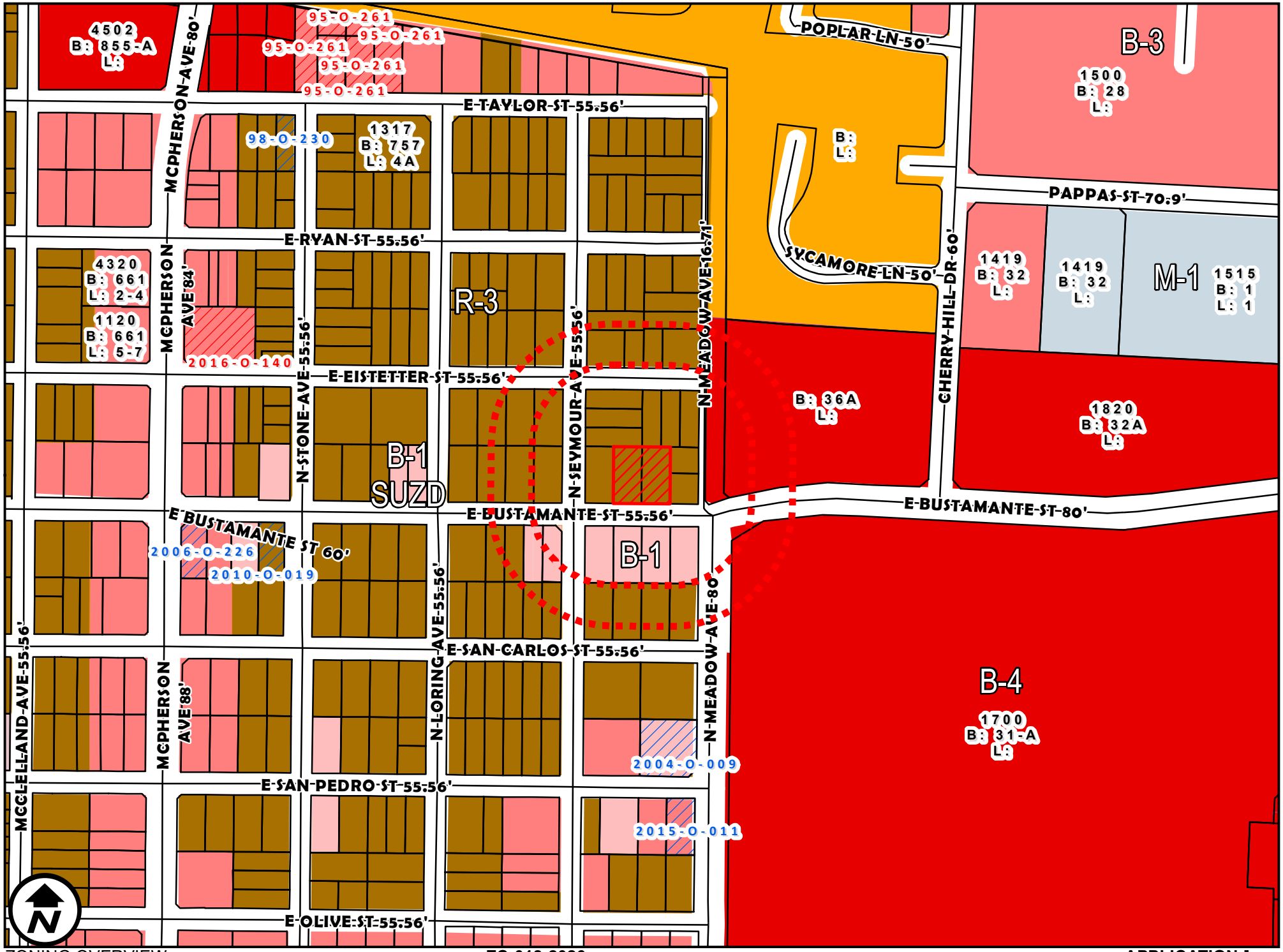


SURVEY MAP

1 inch = 150 feet

ZC-018-2026
COUNCIL DISTRICT 4
1504 AND 1518 EAST BUSTAMANTE STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)

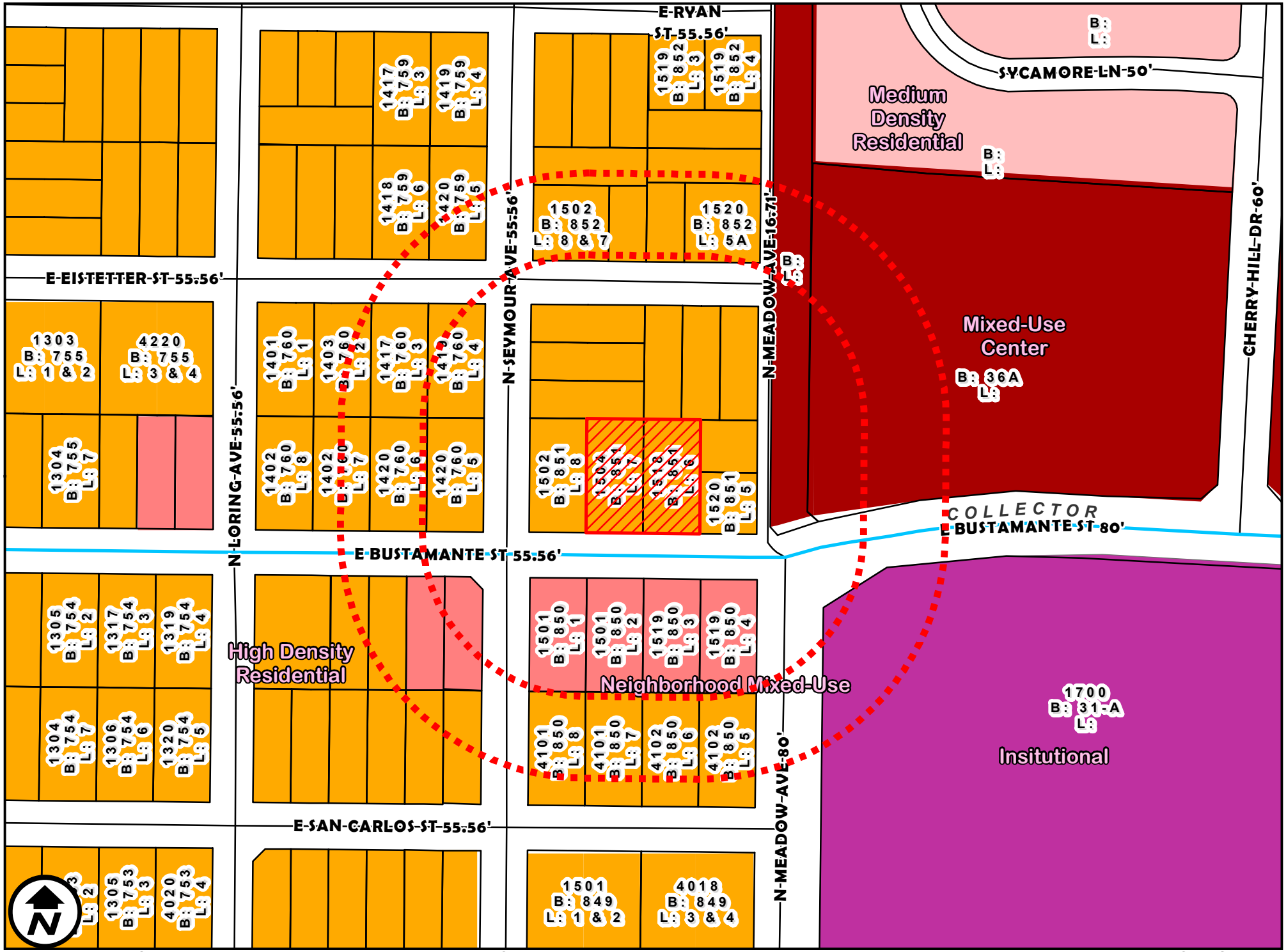


ZONING OVERVIEW

1 inch = 300 feet

ZC-018-2026
COUNCIL DISTRICT 4
1504 AND 1518 EAST BUSTAMANTE STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)

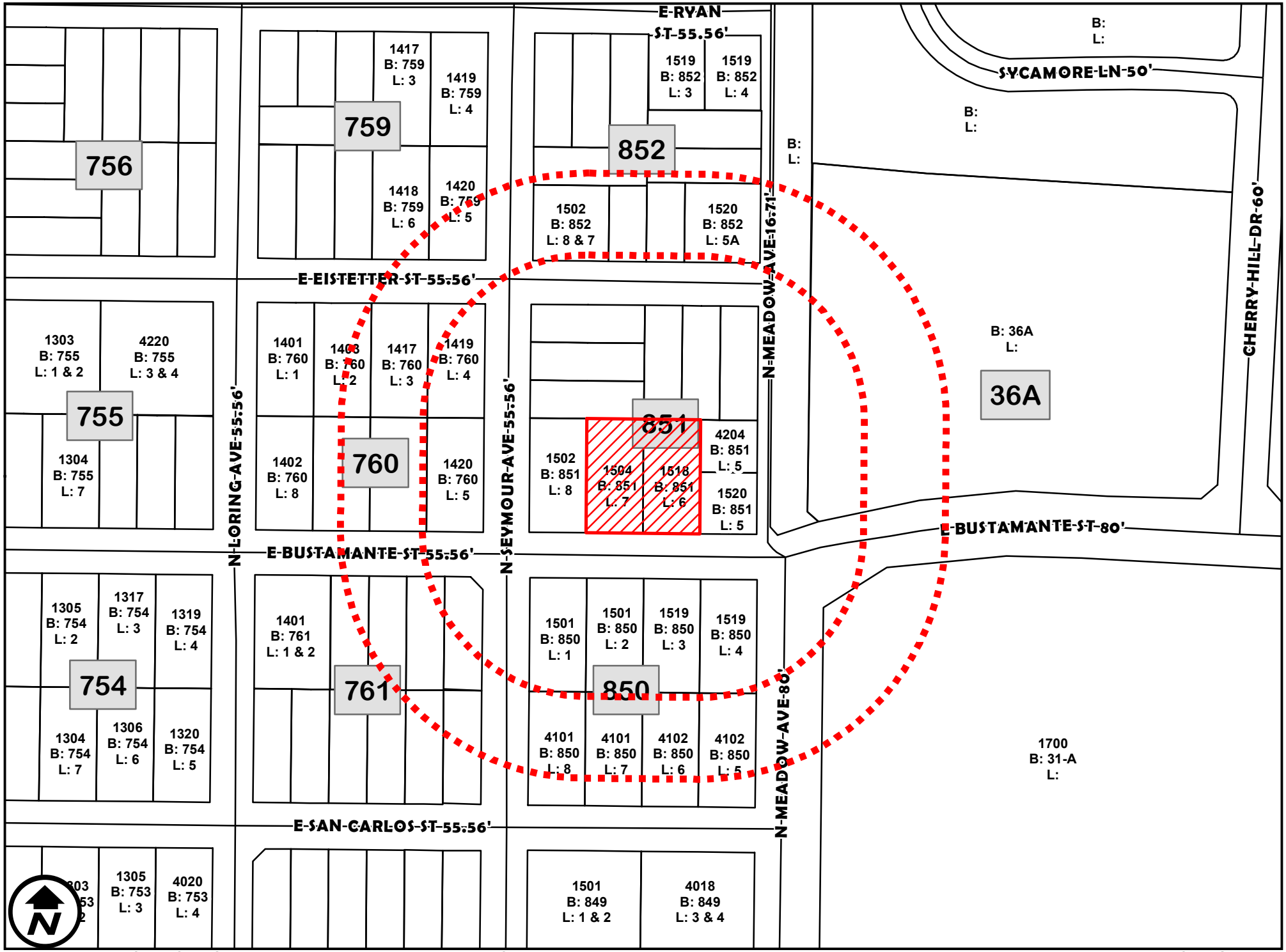


FUTURE LANDUSE

1 inch = 150 feet

ZC-018-2026
COUNCIL DISTRICT 4
1504 AND 1518 EAST BUSTAMANTE STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)



200' AND 300' NOTIFICATION

1 inch = 150 feet

ZC-018-2026
COUNCIL DISTRICT 4
1504 AND 1518 EAST BUSTAMANTE STREET

APPLICATION F
R-3 (MIXED RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)

ZC-018-2026
ATTENTION
PROPOSED
ZONE CHANGE
FROM R-3 TO B-1
FOR INFORMATION CALL
CITY PLANNING DEPARTMENT
794-1613

ORDINANCE NO.

AMENDING THE ZONING ORDINANCE (MAP) OF THE CITY OF LAREDO BY REZONING LOTS 6 AND 7, BLOCK 851, EASTERN DIVISION, LOCATED AT 1504 AND 1518 EAST BUSTAMANTE STREET, FROM R-3 (MIXED RESIDENTIAL DISTRICT) TO B-1 (LIMITED BUSINESS DISTRICT); PROVIDING FOR PUBLICATION AND EFFECTIVE DATE,

WHEREAS, a zone change has been requested by the owner on Lots 6 and 7, Block 851, Eastern Division, located at 1504 and 1518 East Bustamante Street, from R-3 (Mixed Residential District) to B-1 (Limited Business District); and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on January 22, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval** of the proposed zone change; and,

WHEREAS, notice of the zone change request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on February 17, 2026 on the request and finds the zone change appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The Zoning Map of the City of Laredo is hereby amended on Lots 6 and 7, Block 851, Eastern Division, located at 1504 and 1518 East Bustamante Street, from R-3 (Mixed Residential District) to B-1 (Limited Business District).

Section 2: This ordinance shall be published in a manner provided by Section 2.09 (D) of the Charter of the City of Laredo.

Section 3: This ordinance shall become effective as and from the date of publication specified in Section 2.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONALDO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH “ZONE” T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Public Hearing & Introductory Ordinance 18.**

SUBJECT
An Ordinance authorizing the City Manager to amend the FY 2025-2026 Noise Abatement Fund budget by drawing down fund balance and appropriating expenditures in the amount of $61,162.89, representing funds awarded by the Texas Municipal League (TML) related to a residential fire. Funds were received in FY2025 and deposited into the operating revenue account and will be utilized for Noise Abatement Building Improvements in FY2026.

PREVIOUS COUNCIL ACTION
None

BACKGROUND
A residential property participating in the City of Laredo's Noise Abatement Program sustained fire damage. The City received an award from the Texas Municipal League (TML) related to the fire claim. The reimbursement was received in last year fiscal year and deposited into the Noise Abatement Fund balance for the new fiscal year. In order to properly budget and expend these funds, a budget amendment to the FY 2025-2026 Noise Abatement Fund is required.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong

Supporting goal(s)/policy(ies):
Goal 3.3 - Strengthen neighborhoods and housing opportunities

"Support neighborhood revitalization through coordinated investments in housing, infrastructure, and community services."

(Viva Laredo Comprehensive Plan, p. 3.24 - Viva Laredo City of Laredo Comprehensive Plan)

Policy 3.3.2 - Preserve existing housing stock

"Encourage rehabilitation and reinvestment in existing housing to maintain safe, decent, and affordable living conditions."

(Viva Laredo Comprehensive Plan, p. 3.25 - Viva Laredo City of Laredo Comprehensive Plan)

Goal 7.1 - Improve community health and safety

"Protect and enhance the health, safety, and well-being of Laredo residents through coordinated public services and investments."

(Viva Laredo Comprehensive Plan, p. 7.18 - Viva Laredo City of Laredo Comprehensive Plan)

Policy 7.1.4 - Reduce risks from unsafe or substandard housing conditions

"Address housing conditions that pose safety risks through rehabilitation, code enforcement, and targeted assistance."

(Viva Laredo Comprehensive Plan, p. 7.19 - Viva Laredo City of Laredo Comprehensive Plan)

Summary of alignment:

This ordinance demonstrates **strong alignment** with the Viva Laredo Comprehensive Plan by formalizing the appropriation and reimbursement of funds used for the rehabilitation of a fire-damaged residence. The action directly supports **Policy 3.3.2** by ensuring continued reinvestment in existing housing stock to restore safe and habitable living conditions.

The budget amendment also advances **Goal 3.3** by reinforcing neighborhood stability through targeted housing rehabilitation and responsible fiscal management of external funds. From a public health and safety standpoint, reimbursing costs associated with correcting fire-related damage aligns with **Goal 7.1** and **Policy 7.1.4**, which emphasize mitigating hazards posed by unsafe residential conditions.

Overall, the ordinance reflects the Comprehensive Plan's emphasis on **housing preservation, neighborhood resilience, and coordinated use of intergovernmental resources**, thereby justifying a **Strong** level of alignment with the Viva Laredo Comprehensive Plan.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
For this ordinance to be introduced.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	N
Source of Funds:	TLM Claim
Account #:	257-3686-543-2010
Change Order: Exceeds 25% Y/N:	N

FINANCIAL IMPACT:
Draw from Fund Balance FY25-26 $61,162.89, Increase Noise Abatement Building and other Improvement account.

ORDINANCE NO. 2026-O-XXX

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO AMEND THE FY 2025–2026 NOISE ABATEMENT FUND BUDGET BY DRAWING DOWN FUND BALANCE AND APPROPRIATING EXPENDITURES IN THE AMOUNT OF $61,162.89, REPRESENTING FUNDS AWARDED BY THE TEXAS MUNICIPAL LEAGUE (TML) RELATED TO A RESIDENTIAL FIRE. FUNDS WERE RECEIVED IN FY2025 AND DEPOSITED INTO THE OPERATING REVENUE ACCOUNT AND WILL BE UTILIZED FOR THE NOISE ABATEMENT BUILDING IMPROVEMENTS IN FY2026.

WHEREAS, a residential property participating in the City of Laredo's Noise Abatement Program sustained fire damage; and

WHEREAS, the City received reimbursement funds from the Texas Municipal League (TML) related to the fire claim; and

WHEREAS, said reimbursement was received in FY2025 and deposited into the operating revenue account; and

WHEREAS, it is necessary to amend the FY 2025–2026 Noise Abatement Fund budget in order to properly budget and expend these funds for the Noise Abatement Building Improvements expenses;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1:
The FY 2025–2026 Noise Abatement Fund budget is hereby amended by drawing down fund balance and appropriating expenditures in the amount of $61,162.89**,** representing funds awarded by the Texas Municipal League (TML), for expenses in the Noise Abatement Building Improvements account.

Section 2:
The City Manager is hereby authorized to take all actions necessary to implement this budget amendment.

Section 3:
The provisions of this Ordinance shall be cumulative of all other ordinances or parts of ordinances governing or regulating the same subject matter; provided, however, that all prior ordinances or parts of ordinances inconsistent or in conflict with any of the provisions of this Ordinance are hereby expressly repealed to the extent of such conflict.

Section 4:
If any section, subsection, sentence, clause, or phrase of this Ordinance is, for any reason, held to be unconstitutional or invalid, such holding shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, sentence, clause, or phrase hereof, irrespective of the fact that any one or more portions may be declared unconstitutional or invalid.

DRAFT

Section 5:
This Ordinance shall become effective upon passage.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS

_____DAY OF_____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO MADONADO JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH T. NGUYEN
CITY ATTORNEY

DRAFT

City of Laredo

City Council

Meeting Date: 2/17/2026 **Public Hearing & Introductory Ordinance 19.**

SUBJECT
An Ordinance of the city of Laredo, Texas, amending chapter 23 - Parks and Recreation Department, of the code of ordinances of the city of Laredo to amend Chapter 23-6, Section 2, fee schedule for the Buena Vista Sports Complex to allow for gate fees, retail vendor space rental fees and also amend the definition of hours of usage from all day to mean the period of time from 8am to 10pm; providing for publication and effective date; and providing for severability.

PREVIOUS COUNCIL ACTION
City Council approved an ordinance amending Chapter 23 to include the Buena Vista Sports Complex as a Parks Division on August 4, 2025.

BACKGROUND
In order to be more effective in revenue collections and attracting sports organizations it is necessary to amend the ordinance to include gate fees, retail vendor fees and also to amend the definition hours of usage from all day to mean the period of time from 8 am to 10 pm.

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
Staff recommends approval of this item.

Fiscal Impact

Fiscal Year:	FY2026
Budgeted Y/N?:	No
Source of Funds:	Buena Vista Complex
Account #:	276
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
Funding will be deposited under Buena Vista Complex.

CITY OF LAREDO ORDINANCE NO. 2026-O-___

AN ORDINANCE OF THE CITY OF LAREDO, TEXAS, AMENDING CHAPTER 23 – PARKS AND RECREATION DEPARTMENT, OF THE CODE OF ORDINANCES OF THE CITY OF LAREDO TO AMEND CHAPTER 23-6, SECTION 2, FEE SCHEDULE FOR THE BUENA VISTA SPORTS COMPLEX TO ALLOW FOR GATE FEES, RETAIL VENDOR SPACE RENTAL FEES AND ALSO AMEND THE DEFINITION OF HOURS OF USAGE FROM ALL DAY TO MEAN THE PERIOD OF TIME FROM 8AM TO 10PM; PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; AND PROVIDING FOR SEVERABILITY.

WHEREAS, the Buena Vista Sports Complex was constructed to provide organized sports venues, promote tourism, and enhance the quality of life; and

WHEREAS, the City of Laredo Parks and Recreation Department shall oversee the operation, maintenance, programming, and rental of the complex; and

WHEREAS, Buena Vista Sports Complex has not yet commenced operations, and no fees have been imposed or collected; and

WHEREAS, the City of Laredo finds that revising the fee schedule and amending the definition of hours of usage prior to the facility's opening will enhance accessibility while ensuring sustainable operation of the facility.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO:

SECTION 2.
Fee Schedule for the Buena Vista Sports Complex is amended to include gate fees and retail vendor space rental fees.

All day shall mean the period of time from 8am to 10pm;

BASEBALL / SOFTBALL FIELD RENTAL FEES

YOUTH, HIGH SCHOOL, ADULT TOURNAMENTS, CAMPS, CLINICS & PRACTICES (MON-THUR)	
Field/hour	$50
Field/hour w/ lights	$65
Field/all day (10 hrs. of usage w/ lights)	$150
Complex rate/ all day (One clover/5 fields w/ lights)	$750
Complex rate/all day (Two clovers/10 fields w/ lights)	$1,500
Deposit for 1 Clover	$200
Deposit for 2 Clovers	$400
Gate Fee per day (competition/tournaments)	$13
10 x 10 retail/vendor space (per day)	$100

YOUTH, HIGH SCHOOL, ADULT TOURNAMENTS, CAMPS, CLINICS & PRACTICES (FRI-SAT-SUN)	
Field/hour	$65
Field/hour w/ lights	$80
Field/all day (10 hrs. of usage w/ lights)	$300
Complex rate/ all day (One clover/5 fields w/ lights)	$1,200
Complex rate/ all day (Two clovers/10 fields w/ lights)	$2,400
Deposit for 1 Clover	$250
Deposit for 2 Clovers	$500
Gate Fee per day (competition/tournaments)	$13
10 x 10 retail/vendor space (per day)	$150

*All day shall mean the period of time from 8am to 10pm

FACILITY USE – PARKING LOT, NON-FIELD AREAS

Monday – Thursday (per day)	$2,000
Friday, Saturday, Sunday (per day)	$3,000
Deposit	$750
Gate Fee per day (competition/tournaments)	$13
10 x 10 retail/vendor space (per day)	$100

MULTIPURPOSE FIELD RENTAL FEES

YOUTH, HIGH SCHOOL, ADULT TOURNAMENTS, CAMPS, CLINICS & PRACTICES (MON-THUR)	
Field/hour	$60
Field/hour w/lights	$75
All day per field (10 hrs. of usage w/ lights)	$300
Deposit	$100
All day (2 fields) (10 hrs. of usage w/ lights)	$600
Deposit	$200
Gate Fee per day (competition/tournaments)	$13
10 x 10 retail/vendor space (per day)	$100

YOUTH, HIGH SCHOOL, ADULT TOURNAMENTS, CAMPS, CLINICS & PRACTICES (FRI-SAT-SUN)	
Field/hour	$75
Field/hour w/ lights	$90
All day per field (10 hrs. of usage w/ lights)	$450
Deposit	$200
All day (2 fields) (10 hrs. of usage w/ lights)	$900
Deposit	$400
Gate Fee per day (competition/tournaments)	$13
10 x 10 retail/vendor space (per day)	$150

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE ____ DAY OF _____, 2026.

_____

DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH “ZONE” T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Public Hearing & Introductory Ordinance 20.**

SUBJECT
Public Hearing and Introductory Ordinance adopting and implementing the Laredo International Airport's revised Noise Compatibility Program (NCP) in concurrence with the Federal Aviation Administration (FAA) record of approval. The NCP was prepared pursuant to 14 CFR Part 150. The revised Noise Compatibility Program establishes a standardized process for assessing aircraft noise exposure and identifying measures to promote compatible land use in areas surrounding airports; providing for severability; and effective date.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies):

- **Policy 1.1 - Protect Public Health and Safety**

Supports regulations and programs that reduce environmental impacts affecting residents.

- **Policy 1.3 - Minimize Environmental Impacts on Neighborhoods**

Encourages mitigation of noise, air, and other environmental impacts caused by major infrastructure.

- **Policy 2.1 - Encourage Compatible Land Uses**

  Directs development to occur in a manner consistent with surrounding land uses and infrastructure.

- **Policy 2.2 - Use Zoning and Development Regulations Strategically**

  Supports overlay districts and development standards to mitigate land use conflicts.

- **Policy 2.4 - Prevent Incompatible Development**

  Discourages development patterns that create long-term conflicts or safety concerns.

- **Policy 3.3 - Balance Infrastructure with Community Impacts**

Supports mitigation strategies to reduce adverse effects of infrastructure on nearby neighborhoods.

- **Policy 4.2 - Protect Long-Term Functionality of Key Assets**

Encourages land use and regulatory decisions that preserve the operational integrity of major facilities.

- **Policy 5.2 - Encourage Public Participation in Planning**

Supports inclusive outreach and clear communication on planning initiatives.

Summary of alignment: The Noise Compatibility Program aligns with the Viva Laredo Comprehensive Plan by advancing goals related to livable neighborhoods, compatible land use, sustainable infrastructure, economic competitiveness, and coordinated governance. Through targeted zoning updates, building standards, noise mitigation, and data-driven planning, the NCP ensures that airport operations and surrounding development remain balanced, resilient, and consistent with the City's long-term vision.

PREVIOUS COUNCIL ACTION

2022-O-193 - November 7, 2022, adopted Noise Exposure Maps

BACKGROUND
The Noise Compatibility Program (NCP) is a planning document prepared pursuant to 14 CFR Part 150, which establishes a standardized process for assessing aircraft noise exposure and identifying measures to promote compatible land use in areas surrounding airports.

Laredo International Airport completed a comprehensive update to its Noise Compatibility Program to reflect current operational conditions, updated aviation activity forecasts, revised noise modeling, and public involvement. Following completion of the required study and public outreach process, the revised Noise Compatibility Program was formally submitted to the Federal Aviation Administration for review.

The Federal Aviation Administration has completed its review and issued formal approval of the revised Noise Compatibility Program.

In the 2025 NCP Update, LRD recommends 8 measures for FAA approval under 14 CFR Part150. Four (4) Land Measures and four (4) Administrative measures, which are listed below and are more thoroughly described in the attached Exhibit A.

Land Measures
1. Modify Overlay Zone (Section 4.2.1, pages 4-1 through 4-2, Section 6.2., Table 6.1, page 6-6, and Appendix C (City of Laredo Land Development
Code-Appendix N)

Description: This measure is an effective tool for creating one or more specialized zoning districts that are intended to supplement the underlying jurisdictional zoning regulations. This measure intends to expand Ordinance No. 94-0-012, adopted by Laredo City Council on January 3, 1994, by extending Subdistrict C out an additional one-half mile of the 65 Day-Night Average Sound Level (Ldn or DNL) noise exposure area.

2. Update Building Codes (Section 4.2.2, pages 4-3 through 4-4, Section
6.2.2, Table 6.1, page 6-6, and Appendix N)

Description: measure would ensure new construction or alterations of existing
structures within a specific overlay zone meet structural requirements to reduce interior noise levels to 45 decibels (dB) or less. This measure recommends maintaining the implementation of the City of Laredo's Land Development Code, Appendix N (Appendix C), via Ordinance No. 94-0-012, adopted on January 3, 1994.
3. Sound Insulation and Eligibility (Section 4.3.2, pages 4-7 through 4-8, Section 6.2.3, and Table 6-1, page 6-6)

Description: The purpose of this measure is to reduce interior noise levels in a home to DNL 45 dB or less. Sound insulation is accomplished by applying acoustical treatments designed to reduce aircraft noise. The treatments typically include but are not limited to, upgrading windows, doors, attic insulation, and ventilation systems. As established by FAA, the sound insulation must provide a reduction of at least five dB and bring the average interior noise level below DNL 45 dB. Additionally, an easement may be conveyed by the property owner in exchange for the sound insulation

improvements provided.

4. Modify Noise Mitigation Program Area (Section 4.4, page 4-8, Section 6.2.4, page 6-4, Table 6-1, page 6-6, and Figure 4-3)

Description: This measure would modify the 2014 Noise Mitigation Program Area based on the future 2026 NEM and offer sound insulation to eligible properties within the updated area. The Noise Mitigation Program Area boundary is generally defined by the DNL 65 dB contour of an FAA-approved NEM. The last NCP amendment was prepared in 2014. The areas eligible for mitigation were modified based on the size and shape of the 2019 65 DNL dB contours prepared in that 2014 amended NCP. Updated NEMs for the years 2019 and 2026 were prepared during the first phase of this 14 CFR Part 150 study. The NEMs were accepted by the FAA on August 25, 2022. With these updated NEMs, a review was made to determine if a modification to the Noise Mitigation Program Area boundary was needed.

Figure 4-3 shows the 2026 NEM 65-75 DNL contours superimposed on the 2014 NCP Mitigation Program Area boundary. As shown on the figure, the 2026 DNL 65 dB contour extends beyond the 2014 boundary near East Reynolds Street. Based on the 2026 DNL contours, modifications to the boundary are recommended.

Administrative Measures:

1. Noise Management Process (Section 5.2.1 page 5-1, Section 6.2.5, page 6-4, and Table 6-1, page 6-6)

Description: This measure would maintain and log noise complaints, maintain a comprehensive noise property management system, and update the Noise Land Inventory and Reuse Plan. Logging of noise complaints does not directly improve land use compatibility; rather, it provides the airport with additional resources to monitor potential or emerging noise issues, to determine the effectiveness of potential future noise abatement measures, and to respond to public inquiries about noise and airport operations. The noise property management system allows the airport to document the management of its noise land acquisition, disposal, and retention plan.

2. Aircraft Operations and Flight Tracking System (Section 5.2.2, page 5-2, section 6.2.6, and Tables 6-1, page 6-6)

Description: This measure recommends the purchase and installation of an aircraft operations and flight tracking system. This measure would provide detailed flight data in the future when updating DNL contours. It provides accurate data regarding aircraft operations, flight tracks, and flight profiles to aid in the calculation of aircraft noise contours. This measure does not directly improve land use compatibility; rather, the data collected would be valuable for responding to public inquiries, as well as providing detailed flight data when updating noise contours.

3. Update Noise Exposure Maps (Section 5.2.3, page 5-3 through 5-4, Section 6.2.7, and Table 6-1, page 6-6)

Description: This measure would update the NEMs as needed. The FAA requires that an airport operator maintain NEMs that reflect current or reasonably projected conditions in order to obtain FAA

funding for noise programs per 14 CFR Part 150, Sec.150.21(d). This measure does not directly improve land use compatibility; rather, it provides for periodic review and update of the NEMs.

4. Update Noise Compatibility Program (Section 5.2.4, page 5-4, Section 6.2.8, and Table 6-1, page 6-6)

Description: Updating the Noise Compatibility Program following revisions to the Noise Exposure Maps allows for noise impacts, noise abatement, and noise mitigation measures to be reassessed based on current data. The City of Laredo anticipates updating the NCP only when additional measures and/or modified measures are available to reduce noncompatible land use.

The approval of these updates will update the Noise Compatibility Program, strengthen building codes, and reduce the ability to construct buildings incompatible to the land use within the Noise Exposure Map (NEM) contours.

COMMITTEE RECOMMENDATION
Click or tap here to enter text.

STAFF RECOMMENDATION
Staff recommends the approval of this public hearing and introductory ordinance.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

ORDINANCE NO. 2026-O-XXX

PUBLIC HEARING AND INTRODUCTORY ORDINANCE ADOPTING AND IMPLEMENTING THE LAREDO INTERNATIONAL AIRPORT'S REVISED NOISE COMPATIBILITY PROGRAM (NCP) IN CONCURRENCE WITH THE FEDERAL AVIATION ADMINISTRATION (FAA) RECORD OF APPROVAL. THE NCP WAS PREPARED PURSUANT TO 14 CFR PART 150. THE REVISED NOISE COMPATIBILITY PROGRAM ESTABLISHES A STANDARDIZED PROCESS FOR ASSESSING AIRCRAFT NOISE EXPOSURE AND IDENTIFYING MEASURES TO PROMOTE COMPATIBLE LAND USE IN AREAS SURROUNDING AIRPORTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Laredo owns and operates Laredo International Airport (LRD); and

WHEREAS, aircraft noise is an unavoidable consequence of aviation activity and may affect land uses surrounding the Airport; and

WHEREAS, Title 14, Code of Federal Regulations, Part 150 (14 CFR Part 150) establishes a voluntary process for airport sponsors to prepare Noise Exposure Maps (NEMs) and a Noise Compatibility Program (NCP) to identify noncompatible land uses and recommend measures to prevent or mitigate aircraft noise impacts; and

WHEREAS, Laredo International Airport completed an update to its Noise Compatibility Program in 2025 to reflect current operational conditions, updated aviation activity forecasts, revised noise modeling, and public involvement; and

WHEREAS, updated Noise Exposure Maps for the years 2019 and 2026 were submitted to the Federal Aviation Administration (FAA) and accepted as complying with 14 CFR Part 150 on August 25, 2022; and

WHEREAS, the final 2025 Noise Compatibility Program Update was submitted to the FAA on March 14, 2025, and the FAA completed its review and issued formal approval of the recommended measures; and

WHEREAS, the FAA-approved 2025 Noise Compatibility Program Update recommends eight (8) measures for implementation, consisting of four (4) Land Use Measures and four (4) Administrative Measures; and

WHEREAS, the Noise Compatibility Program Update is consistent with the goals and policies of the Viva Laredo Comprehensive Plan related to compatible land

use, public health and safety, infrastructure planning, and coordinated governance; and

WHEREAS, adoption of the Noise Compatibility Program Update preserves the City's eligibility for federal funding assistance for noise mitigation programs, subject to future appropriations and environmental review requirements.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: Adoption of the Noise Compatibility Program.
The City Council hereby adopts and approves the 2025 Noise Compatibility Program Update for Laredo International Airport, as reviewed and approved by the Federal Aviation Administration pursuant to 14 CFR Part 150, including all exhibits, figures, maps, and appendices referenced therein..

Section 2: Acknowledgement of Federal Aviation Administration (FAA) Approval.
The City Council acknowledges that the Federal Aviation Administration has issued a **Record of Approval** for the Noise Compatibility Program Update, finding the recommended measures to be consistent with the purposes of 14 CFR Part 150. Such approval does not obligate the FAA to provide funding nor does it constitute approval of specific implementation actions.

Section 3: Authorization to Implement Approved Measures.
The City Council authorizes the Airport Director, or designee, to implement the FAA-approved measures, subject to applicable City approvals, funding availability, environmental review requirements, and coordination with relevant City departments.

The approved measures include:

A. Land Use Measures

1. Modification and expansion of the Airport Noise Specific Use Zoning Overlay District.

2. Continued enforcement of building code requirements to achieve interior noise levels of DNL 45 dB or less.

3. Maintenance of the sound insulation program and eligibility criteria.
4. Modification of the Noise Mitigation Program Area based on updated FAA-accepted Noise Exposure Maps.

B. Administrative Measures

1. Maintenance of a noise management and complaint tracking

process.

2. Acquisition and use of an aircraft operations and flight tracking system.

3. Periodic updates to Noise Exposure Maps as required by federal regulation.

4. Future updates to the Noise Compatibility Program when warranted by operational changes.

Section 4: Coordination with City Codes and Policies.
Implementation of the Noise Compatibility Program Update shall be coordinated with the **City of Laredo Land Development Code**, including Appendix N and Ordinance No. 94-0-012, and any future amendments thereto. Nothing in this ordinance shall be construed to amend zoning or building regulations except through separate action of the City Council as required by law.

Section 5: Severability.
If any provision of this ordinance is held invalid, such invalidity shall not affect the other provisions, which shall remain in full force and effect.

Section 6: Effective Date.
This ordinance shall take effect upon final passage and publication in accordance with the City Charter.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE ____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

BY: _____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

BY: _____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

U.S. Department of Transportation
Federal Aviation Administration
Record of Approval
14 CFR Part 150 Noise Compatibility Program

Laredo International Airport (LRD)
Laredo, Texas

MICHAEL S. FINEMAN
Digitally signed by MICHAEL S. FINEMAN
Date: 2025.07.28 14:21:00 -04'00'

Manager, Environmental Law
Branch, AGC-650
For the Office of the Chief Counsel

☑ CONCUR ☐ NONCONCUR

D CAMERON BRYAN
Digitally signed by D CAMERON BRYAN
Date: 2025.07.28 13:35:45 -05'00'

Deputy Director, Office of Airports
Southwest Region

☑ APPROVED ☐ DISAPPROVED

Record of Approval
Laredo International Airport (LRD)
Laredo, TX
Noise Compatibility Program Update

INTRODUCTION

Laredo International Airport (LRD), (Sponsor or Airport), Laredo, Texas is owned and operated by the City of Laredo (Laredo or City). In accordance with Title 14, Code of Federal Regulations (CFR), Part 150, Airport Noise Compatibility Planning study, the Airport developed a Noise Compatibility Program (NCP) that is designed to identify land uses surrounding an airport that are not compatible with aircraft noise, and to recommend measures to both correct existing noncompatible land uses and prevent future noncompatible land uses. The preparation of a 14 CFR Part 150 study (Part 150 study) involves a series of steps that represent two distinct phases. Phase I represents the Noise Exposure Map (NEM) portion of the study and Phase II represents the NCP portion of the study. The decision to conduct a Part 150 study and create a noise compatibility program is entirely voluntary and at the discretion of the airport sponsor. While the program is voluntary, FAA approval of noise abatement, land use, and administrative measures is necessary to qualify for potential federal funding to implement them.

LRD completed its first Part 150 NCP in 2007 and updated it in 2014. For the current Part 150 NEM and NCP update, LRD submitted updated NEMs to the Federal Aviation Administration (FAA) on June 30, 2022. After completing reviews, the FAA accepted the Phase I NEMs as complying with 14 CFR Part 150 on August 25, 2022, and published a Notice of the agency's acceptance in the Federal Register on September 08, 2022.[1]

The 2025 NCP Update addresses noise and compatibility issues related to aircraft operations and land use at the Airport. The recommended measures in the updated 2025 NCP were developed by LRD after the FAA's acceptance of the NEMs. LRD submitted a final draft NCP recommendation to the FAA on March 14, 2025. The FAA submitted a Federal Register Notice (FRN) on April 3, 2025[2], which initiated the FAA's effective start date for the 180-day review period and a 60-day public comment period. No comments were received by LRD or the FAA during the public comment period. The 60-day public comment period ended on June 2, 2025, and the 180-day FAA review period will end on September 30, 2025. The March 31, 2025 FRN erroneously stated the date LRD originally submitted the NEMs to the FAA as March 31, 2025, thus the FAA submitted a FRN on June 16, 2025[3] correcting the date to June 30, 2022.

In the 2025 NCP Update, LRD recommends 8 measures for FAA approval under 14 CFR Part 150. The recommended measures include the following categories in Chapter 6:

- Four Land Use Measures (Section 6.2), and

[1] Notice of acceptance of a noise exposure map; Laredo International Airport, Laredo, TX, FR Doc. 87 Fed. Reg. 173, September 08, 2022
[2] Notice of receipt and request for review of noise compatibility program; Laredo International Airport, Laredo, TX, FR Doc.90 Fed. Reg. 63, April 3, 2025
[3] Notice of acceptance of a noise exposure map; Laredo International Airport, Laredo, TX, FR Doc. 114 Fed. Reg. 114, June 16, 2025

- Four Administrative Measures (Section 6.2).

The measures recommended in the 2025 NCP Update are either modified from a prior NCP update, maintained from a prior NCP update, or new. The Airport's recommendations for aircraft noise abatement measures are discussed in Section 6.2 and summarized in Section 6.3 and Table 6-1. Measures previously approved in the 2007 NCP and 2014 NCP updates, and their status, are discussed in Section 1.6 of the 2025 NCP Update.

The FAA approval listed herein is for the approval of measures in the NCP Update that LRD recommends implementing. This approval only indicates that the recommended measures would, if implemented, be consistent with the purposes of 14 CFR Part 150. The approval does not constitute decisions to implement the actions, nor does it constitute a commitment by the FAA to provide Federal financial assistance to LRD for the recommended measures. In addition, later decisions concerning possible implementation of the recommended measures may be subject to applicable environmental protection laws and regulations or other procedures or requirements, as applicable.

This document provides a summary of the Land Use and Administrative measures proposed by LRD for FAA approval in the 2025 NCP Update. The summary descriptions of LRD's recommendations are intended to align, as closely as possible, with the descriptions provided in the 2025 NCP Update. They are identified by the type and referenced by the page number and/or appropriate sections of the 2025 NCP Update document. Details for LRD's recommendations are in Chapters 2, 3, 4, and 5. The statements contained within the summarized recommendations and before the indicated FAA approval, disapproval, or other determinations, do not represent the opinions or decisions of the FAA.

LAND USE MEASURES

Preventive Measures

1. **Land Use Measure 1: Modify Overlay Zone** (Section 4.2.1, pages 4-1 through 4-2, Section 6.2., Table 6.1, page 6-6, and Appendix C (City of Laredo Land Development Code-Appendix N))

   History: Modified from 2007 NCP

   Description: This measure is an effective tool for creating one or more specialized zoning districts that are intended to supplement the underlying jurisdictional zoning regulations. This measure intends to expand Ordinance No. 94-0-012, adopted by Laredo City Council on January 3, 1994, by extending Subdistrict C out an additional one-half mile of the 65 Day-Night Average Sound Level (Ldn or DNL) noise exposure area.

   This ordinance establishes the Airport Noise Specific Use Zoning Overlay District and establishes noise attenuation standards for specific uses. The current Airport Noise Specific Overlay Zoning District corresponds to the DNL contour lines depicted in **Figure 2-4**; the City does not have an individual map of the Overlay Zoning District. The zones were established to ensure land use compatibility around airports. The Airport Noise Specific Use

Zoning Overlay District is subdivided into three subdistricts based on the noise exposure level. The Subdistricts are defined as follows:

- Subdistrict A includes the area with noise exposure greater than 75 Ldn.
- Subdistrict B includes the area within the 70 Ldn to 75 Ldn noise exposure area.
- Subdistrict C includes the area within the 65 Ldn to 70 Ldn noise exposure area.

Additionally, all subdivision plats located within the Airport Noise Specific Use Overlay Zoning District contain a note which reads as follows:

"This property (or a part thereof) is located within an area subject to potentially excessive airport noise levels. All uses and construction shall conform to the noise mitigation standards included in Appendix N – Noise Attenuation Performance Standards for Structures located within the Airport Noise Specific Use Zoning Overlay District of the City of Laredo, incorporated herein and made a part hereof for all purposes."

FAA Action: APPROVED. This measure prevents the construction of new noncompatible land uses within Subdistrict C that are not compatible with aircraft noise levels. This measure is not expected to affect other measures. The existing Subdistrict C in Ordinance No. 94-0-012 would be updated and expanded with this measure. Airport staff would be required to work with the City of Laredo to update Ordinance No. 94-0-012.

2. **Land Use Measure 2: Building Codes** (Section 4.2.2, pages 4-3 through 4-4, Section 6.2.2, Table 6.1, page 6-6, and Appendix N)

History: Maintained from 2007 NCP

Description: This measure would ensure new construction or alterations of existing structures within a specific overlay zone meet structural requirements to reduce interior noise levels to 45 decibels (dB) or less. This measure recommends maintaining the implementation of the City of Laredo's Land Development Code, Appendix N (**Appendix C**), via Ordinance No. 94-0-012, adopted on January 3, 1994.

The building requirements outlined in the City of Laredo Land Development Code are based off the sound insulation program established south of the airport. That program includes testing to ensure the homes meet the DNL 45 dB interior sound level upon completion of work. Any new construction, reconstruction, remodeling, or additions to existing buildings for noncompatible land uses within the Overlay Zoning Districts must comply with the building code criteria; this includes construction within the extended one-half-mile buffer added to the 65 DNL to the north and south of the Airport as a part of Land Use Measure #1 in Section 4.2.1.

FAA Action: APPROVED. By continuing to enforce this measure, the building code's reach would be extended with the implementation of Land Use Measure 1. The specific building code language would not change. Airport staff would be required to work with the City of Laredo to update Ordinance No. 94-0-012. This measure would not require a change to the building code language.

Corrective Measures

3. **Land Use Measure 3: Sound Insulation and Eligibility** (Section 4.3.2, pages 4-7 through 4-8, Section 6.2.3, and Table 6-1, page 6-6)

   History: Maintained from 2007 NCP

   Description: The purpose of this measure is to reduce interior noise levels in a home to DNL 45 dB or less. Sound insulation is accomplished by applying acoustical treatments designed to reduce aircraft noise. The treatments typically include but are not limited to, upgrading windows, doors, attic insulation, and ventilation systems. As established by FAA, the sound insulation must provide a reduction of at least five dB and bring the average interior noise level below DNL 45 dB. Additionally, an easement may be conveyed by the property owner in exchange for the sound insulation improvements provided.

   FAA Action: APPROVED. This measure is not expected to affect other measures. The existing noise mitigation program would be maintained. The City would allocate the required matching funds when FAA funds are made available.

4. **Land Use Measure 4: Modify Noise Mitigation Program Area** (Section 4.4, page 4-8, Section 6.2.4, page 6-4, Table 6-1, page 6-6, and Figure 4-3)

   History: Modified from 2007 NCP

   Description: This measure would modify the 2014 Noise Mitigation Program Area based on the future 2026 NEM and offer sound insulation to eligible properties within the updated area.

   The Noise Mitigation Program Area boundary is generally defined by the DNL 65 dB contour of an FAA-approved NEM. The last NCP amendment was prepared in 2014. The areas eligible for mitigation were modified based on the size and shape of the 2019 65 DNL dB contours prepared in that 2014 amended NCP. Updated NEMs for the years 2019 and 2026 were prepared during the first phase of this 14 CFR Part 150 study. The NEMs were accepted by the FAA on August 25, 2022. With these updated NEMs, a review was made to determine if a modification to the Noise Mitigation Program Area boundary was needed.

   Figure 4-3 shows the 2026 NEM 65-75 DNL contours superimposed on the 2014 NCP Mitigation Program Area boundary. As shown on the figure, the 2026 DNL 65 dB contour extends beyond the 2014 boundary near East Reynolds Street. Based on the 2026 DNL contours, modifications to the boundary are recommended.

   FAA Action: APPROVED. This measure modifies the Noise Mitigation Program Area due to the modified 65 DNL contour. The modified Noise Mitigation Program Area includes 139 unmitigated properties. This measure is not expected to affect other measures. The existing noise mitigation program area would be updated and expanded with this measure. The City would allocate the required matching funds when FAA funds are made available.

ADMINISTRATIVE MEASURES

1. **Administrative Measure 1: Noise Management Process** (Section 5.2.1 page 5-1, Section 6.2.5, page 6-4, and Table 6-1, page 6-6)

   History: Modified from 2007 NCP

   Description: This measure would maintain and log noise complaints, maintain a comprehensive noise property management system, and update the Noise Land Inventory and Reuse Plan.

   Logging of noise complaints does not directly improve land use compatibility; rather, it provides the airport with additional resources to monitor potential or emerging noise issues, to determine the effectiveness of potential future noise abatement measures, and to respond to public inquiries about noise and airport operations. The noise property management system allows the airport to document the management of its noise land acquisition, disposal, and retention plan.

   FAA Action: APPROVED. This measure recommends maintaining and logging noise complaints, maintaining a comprehensive noise property management system, and updating the Noise Land Inventory and Reuse Plan.

2. **Administrative Measure 2: Aircraft Operations and Flight Tracking System** (Section 5.2.2, page 5-2, section 6.2.6, and Tables 6-1, page 6-6)

   History: New

   Description: This measure recommends the purchase and installation of an aircraft operations and flight tracking system. This measure would provide detailed flight data in the future when updating DNL contours. It provides accurate data regarding aircraft operations, flight tracks, and flight profiles to aid in the calculation of aircraft noise contours. This measure does not directly improve land use compatibility; rather, the data collected would be valuable for responding to public inquiries, as well as providing detailed flight data when updating noise contours.

   FAA Action: APPROVED. This measure is not expected to affect other measures or existing programs. The City would allocate the required matching funds when FAA funds are made available.

3. **Administrative Measure 3: Update Noise Exposure Maps** (Section 5.2.3, page 5-3 through 5-4, Section 6.2.7, and Table 6-1, page 6-6)

   History: Updated from 2007 NCP

   Description: This measure would update the NEMs as needed. The FAA requires that an airport operator maintain NEMs that reflect current or reasonably projected conditions in order to obtain FAA funding for noise programs per 14 CFR Part 150, Sec.150.21(d). This

measure does not directly improve land use compatibility; rather, it provides for periodic review and update of the NEMs.

FAA Action: APPROVED. This measure recommends updating the NEMs to reflect any change in aircraft operations that would create any "substantial, new noncompatible use," create a "significant reduction" in noise over existing noncompatible uses, or after a period of five years after the date of submission. This measure is not expected to affect other measures or programs; it is intended to bring programs up to date when needed. The City would allocate the required matching funds when FAA funds are made available.

4. **Administrative Measure 4: Update Noise Compatibility Program** (Section 5.2.4, page 5-4, Section 6.2.8, and Table 6-1, page 6-6)

   History: Updated from 2007 NCP

   Description: Updating the Noise Compatibility Program following revisions to the Noise Exposure Maps allows for noise impacts, noise abatement, and noise mitigation measures to be reassessed based on current data. The City of Laredo anticipates updating the NCP only when additional measures and/or modified measures are available to reduce noncompatible land use.

   FAA Action: APPROVED. This measure recommends updating the NCP per 14 CFR Part 150, Sec. 150.23(e)(9) if a significant change is identified that results in a revision to the NEMs. The City would allocate the required matching funds when FAA funds are made available.

END OF RECORD OF APPROVAL

MARCH 14, 2025

Laredo International Airport
Noise Compatibility Program

RS&H

Laredo International Airport
Noise Compatibility Program

DRAFT
Volume No.
December 6, 2024
Financial Project No.: 00000
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Prepared by RS&H, Inc. at the
direction of City of Laredo

RS&H

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CHAPTER 1

INTRODUCTION

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1.1 INTRODUCTION

The City of Laredo, the owner and operator of Laredo International Airport (LRD or Airport), is undertaking a Title 14 Code of Federal Regulations (CFR) Part 150 Airport Noise Compatibility Planning Study (14 CFR Part 150) for the Airport.[1] This study provides the opportunity for aviation interests, state and local government officials, and the public to address noise and land use compatibility issues related to aircraft operations at the Airport. There are two phases of the study: the first is the Noise Exposure Map (NEM) and the second is the Noise Compatibility Program (NCP). The NEM Report and maps were accepted by the FAA on August 25, 2022. This NCP Report documents the second phase of the 14 CFR Part 150 Study for LRD.

1.2 AIRPORT LOCATION AND SETTING

As shown on **Figure 1-1**, LRD is located in the City of Laredo approximately three miles northeast of downtown Laredo. Interstate 35 is located approximately two miles west of LRD. The main access into the Airport and its facilities from the east are along Bob Bullock Loop, and the primary access to Airport and its facilities from the west are along Maher Avenue.

Figure 1-2 shows the property line marking the Airport Operating Area (AOA). The AOA shown is comprised of an area of approximately 1,800 acres. The Airport's property is surrounded by various land uses, including commercial, recreation, and residential.

1.3 HISTORY OF AIRPORT DEVELOPMENT

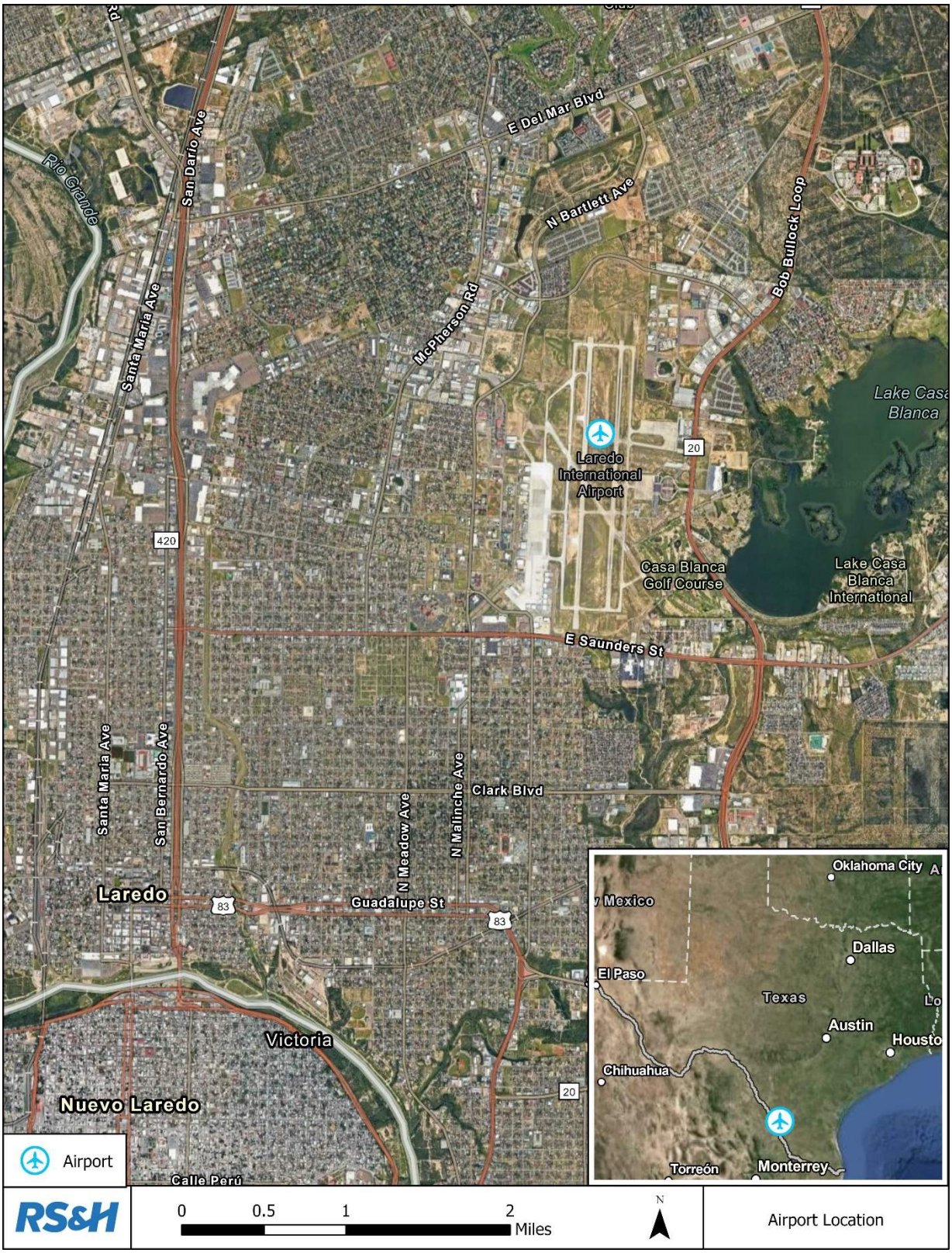
LRD was originally established in the 1940s as part of military wartime training activities. Until 1973, the Airport was used by the United States Air Force and did not open for commercial service until 1975.

Currently, LRD is a public-use airport operated by the City of Laredo and plays an important transportation role in the state of Texas. Its proximity to Mexico makes LRD a major trade and commerce facility as the only airport in the U.S. with an operation of Mexican Customs to reinspect southbound air cargo. As the largest inland port in the U.S., the Port of Laredo provides significant benefits to the community as an employment, trade, and commerce engine for communities all over the United States. This major flow of goods through the region offers opportunities to build the local economy. Because of its important role in commerce, the City recognizes the need to protect the long-term viability of the Airport by ensuring compatible development in the vicinity of the Airport.

LRD serves as a commercial service airport and also provides facilities and services to business jets, law enforcement, life flight, and student training activities.

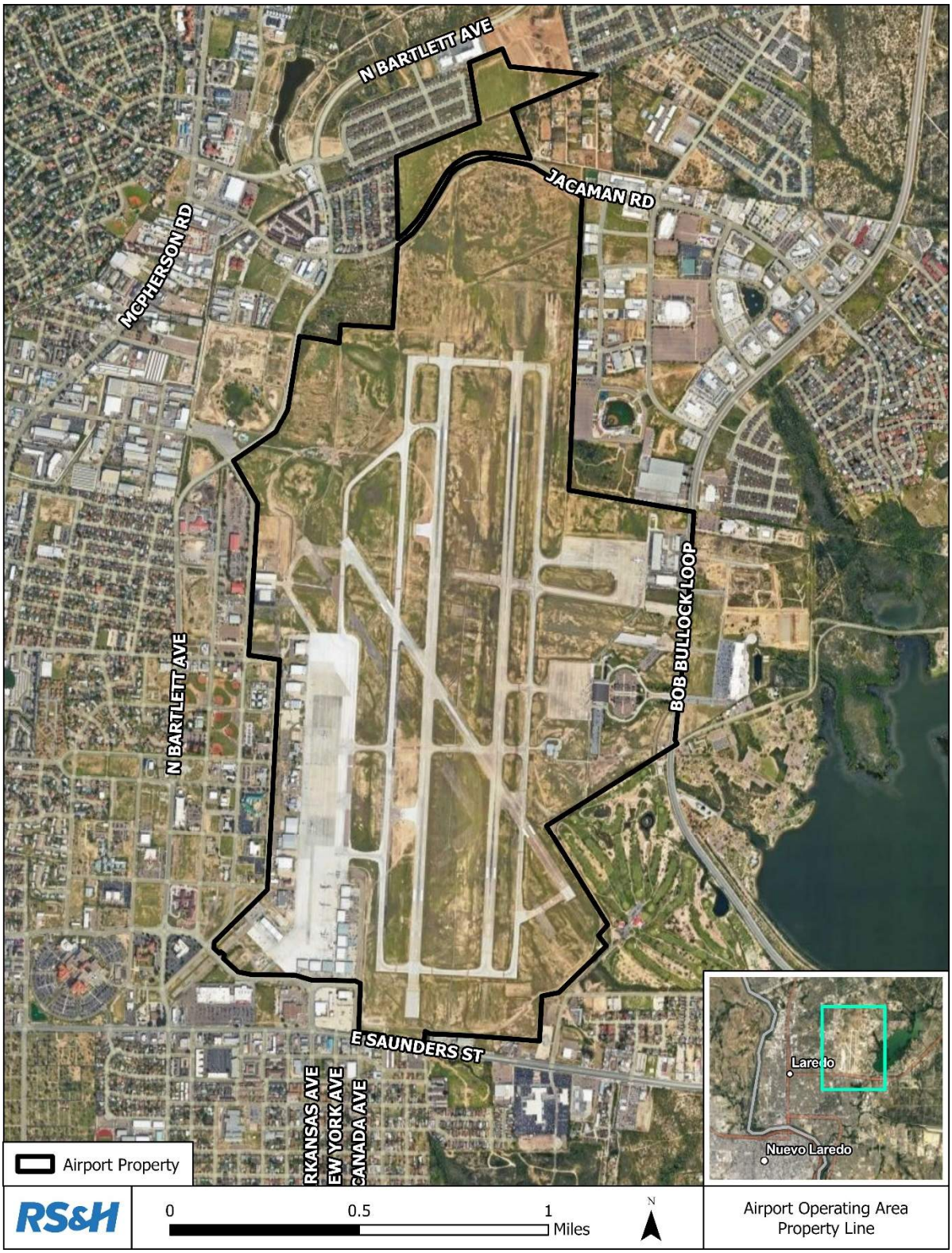
[1] 14 CFR Part 150, https://www.ecfr.gov/current/title-14/part-150, accessed October 2023.

FIGURE 1-1
AIRPORT LOCATION MAP



Source: RS&H, 2024; ESRI, 2024

FIGURE 1-2
AIRPORT OPERATING AREA PROPERTY LINE



Source: RS&H, 2021; ESRI, 2021

1.4 STUDY PROCESS OVERVIEW

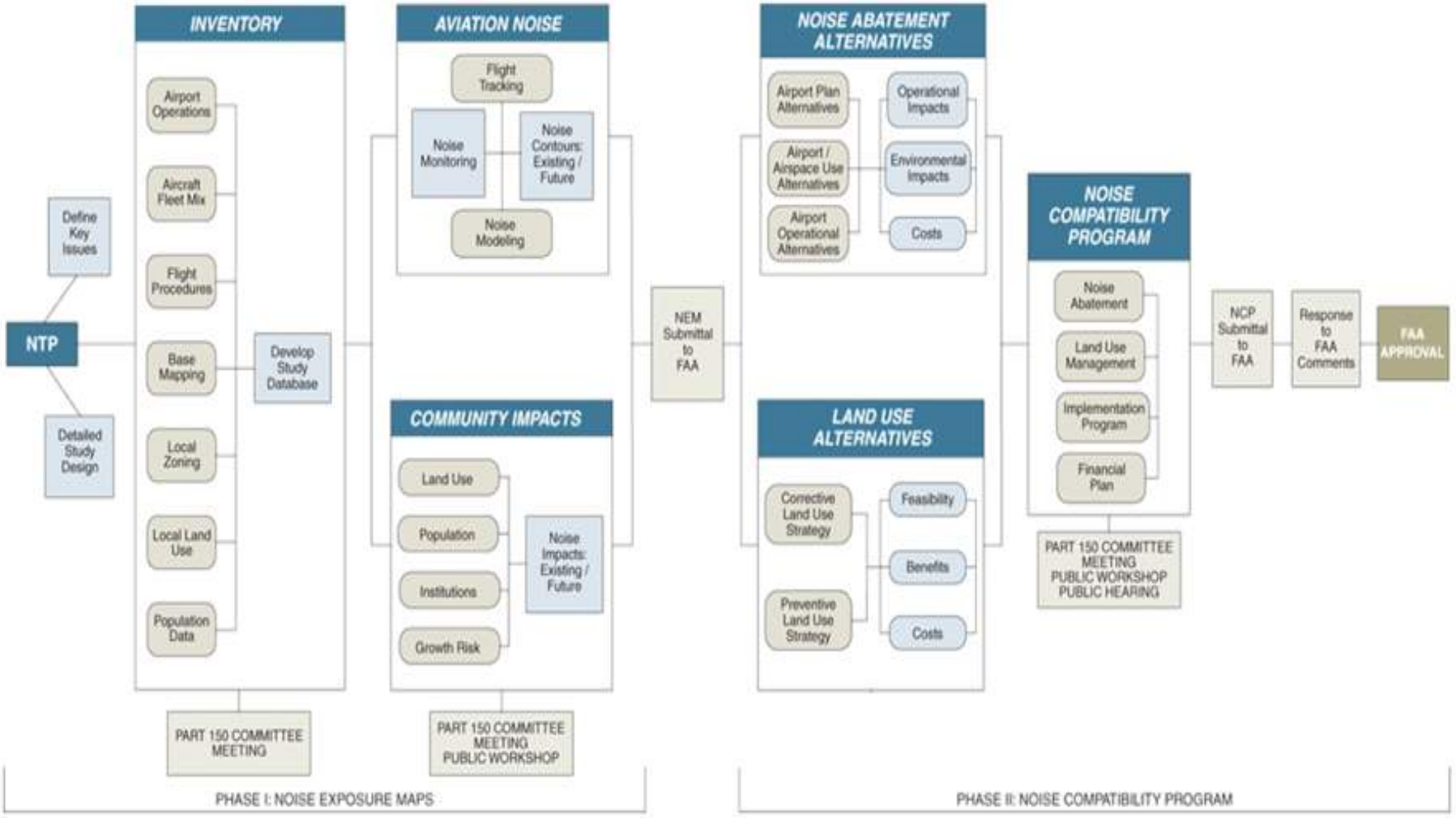
The 14 CFR Part 150 process is designed to identify land uses surrounding an airport that are not compatible with aircraft noise, and to recommend measures to both correct existing noncompatible land uses and prevent future noncompatible land uses. For 14 CFR Part 150 purposes, noncompatible land uses related to noise are defined as residences or public use noise-sensitive facilities (libraries, places of worship, schools, nursing homes, and hospitals) within the 65 Day-Night Average Sound Level (DNL or Ldn) contour.

The preparation of a 14 CFR Part 150 study involves a series of steps that represent two distinct phases. Phase I represents the NEM portion of the study and Phase II represents the NCP portion of the study and are represented on **Figure 1-3**. The NEM phase documents the aircraft noise exposure from the existing and future (five-year) operational environment for the Airport. NEMs for LRD were prepared for existing conditions 2019, and for the future five-year conditions identified as 2026. The NEMs were prepared according to 14 CFR Part 150 regulations with regard to methodology, noise metrics, identification of noncompatible land uses, and public participation. The FAA approved the Phase I NEMs and Report as complying with 14 CFR Part 150 on August 25, 2022. Since the completion of Phase I in 2022, the NEMs remain representative of current and forecast conditions at LRD. The full LRD NEM Report is available for review at: https://flylaredotexas.com/business/development-plans-and-projects/.

The second phase involves the development of an NCP. The NCP sets forth measures intended to mitigate the impacts of significant noise exposure on residential or other noise-sensitive areas near an airport, and to limit, to the extent possible, the introduction of new noncompatible land uses at locations exposed to significant noise levels. The NCP evaluates measures to improve noise compatibility around the Airport through possible modifications to aircraft operational procedures and possible changes to future land use planning and zoning requirements. The NCP would be submitted under 14 CFR Part 150 to the FAA for approval. Certain recommendations that are approved could then become eligible for federal noise abatement funding and for implementation of noise abatement flight procedures.

While development of an NCP is voluntary, airport sponsors must have NEMs accepted by the Federal Aviation Administration (FAA) and NCP measures approved by the FAA in order for those NCP measures to be determined eligible for potential federal funding.

FIGURE 1-3
14 CFR PART 150 STUDY PROCESS



Source: RS&H, 2023

1.5 NCP PURPOSE AND GOALS

The purpose for conducting a 14 CFR Part 150 study is to develop a balanced and cost-effective plan for reducing current noise impacts from an airport's operations, where practical, and to reduce the potential for additional impacts in the future.

Specifically, 14 CFR Part 150 identifies that the purpose of an NCP is:

> *(1) To promote a planning process through which the airport operator can examine and analyze the noise impact created by the operation of an airport, as well as the costs and benefits associated with various alternative noise reduction techniques, and the responsible impacted land use control jurisdictions can examine existing and forecast areas of noncompatibility and consider actions to reduce noncompatible uses.*
>
> *(2) To bring together through public participation, agency coordination, and overall cooperation, all interested parties with their respective authorities and obligations, thereby facilitating the creation of an agreed-upon noise abatement plan especially suited to the individual airport location while at the same time not unduly affecting the national air transportation system.*
>
> *(3) To develop comprehensive and implementable noise reduction techniques and land use controls which, to the maximum extent feasible, will confine severe aircraft YDNL values of Ldn 75 dB or greater to areas included within the airport boundary and will establish and maintain compatible land uses in the areas affected by noise between the Ldn 65 and 75 dB contours*[2]*.*

The goals of the 14 CFR Part 150 are as follows:

- Document current and future noise levels around LRD;
- Review current noise abatement procedures;
- Evaluate additional noise abatement opportunities;
- Provide an opportunity for community input; and
- Develop recommendations for noise abatement and noise mitigation measures;

In accordance with 14 CFR Part 150, the following types of strategies were considered during the preparation of the NCP:

> *1) Acquisition of land and interests therein;*
>
> *2) Construction of barriers and acoustical shielding, including the soundproofing of public and private buildings;*

[2] Appendix B to Part 150, Title 14, https://www.ecfr.gov/current/title-14/part-150/appendix-Appendix B to Part 150, Sec.B150.1, Scope and purpose, accessed, October 2023.

3) Implementation of a preferential runway use program;

4) Implementation of restrictions on the use of the Airport by any type or class of aircraft based on the noise characteristics of those aircraft;

5) The use of flight procedures (including the modifications of flight tracks) to control the operation of aircraft to reduce exposure of individuals (or specific noise-sensitive areas) to noise in the area around the Airport;

6) Other actions or combinations of actions that would have a beneficial noise control or abatement impact on the public; and

7) Other actions recommended for analysis by the FAA for the Airport[3];

In accordance with 14 CFR Part 150, the NCP develops a program which:

(a) Reduces existing noncompatible uses and prevents or reduces the probability of the establishment of additional noncompatible uses;

(b) Does not impose undue burden on interstate and foreign commerce;

(c) Provides for revision in accordance with §150.23 of this part;

(d) Is not unjustly discriminatory;

(e) Does not derogate safety or adversely affect the safe and efficient use of airspace;

(f) To the extent practicable, meets both local needs and needs of the national air transportation system, considering tradeoffs between economic benefits derived from the airport and the noise impact; and

(g) Can be implemented in a manner consistent with all of the powers and duties of the Administrator of FAA[4].

1.6 IMPLEMENTATION STATUS OF PREVIOUS FAA APPROVED NCP MEASURES

The last 14 CFR Part 150 study conducted at LRD was approved by the FAA on June 22, 2007, with an amended NCP that was submitted to the FAA on April 9, 2014. Since then, the City of Laredo has continued to implement recommendations made in the 2014 NCP. The voluntary noise mitigation program offered homeowners a choice of fee simple acquisition, soundproofing (in exchange for an avigation easement), or an avigation easement. Additional details on the mitigation program are included in Chapter 4.

The following includes the FAA approved NCP measures and the status of implementation of each.

[3] Appendix B to Part 150, Title 14, https://www.ecfr.gov/current/title-14/part-150/appendix-Appendix B to Part 150, Sec.B150.7, Analysis of program alternatives, accessed, October 2023.

[4] Appendix B to Part 150, Title 14, https://www.ecfr.gov/current/title-14/part-150/appendix-Appendix B to Part 150, Sec.B150.5, Program standards, Analysis of program alternatives, accessed, October 2023.

1. In Area 1A (10.2.1, page 10-2, Exhibit 10.2), for existing noncompatible land uses, offer property owners their choice of one of the following three voluntary programs:

1. Fee Simple Acquisition Program. Offer to purchase fee simple title from owners of residential dwellings located in Area 1A.
2. Acoustical Treatment Program. Offer to install noise insulation materials in residential dwellings located in Area 1A, in exchange for an Avigation Easement. Dwellings purchased by the City of Laredo in the Fee Simple Acquisition Program would be included in the Acoustical Treatment Program.
3. Avigation Easement Acquisition Program. Offer to purchase an Avigation Easement from owners of residential dwellings located in Area 1A.

Description: Area 1A is the squared-off 70 DNL. Whenever possible, lines were drawn at street boundaries. However, in Eastwoods Subdivision, it was necessary to draw several of the lines between adjacent houses. Homes in the North Heights and Paul Young Ranch subdivisions are not eligible because of existing avigation easements. Since the homes in Area 1A are in the highest noise exposure contour, they would be given first priority in the mitigation program. All homes in Area 1A must be given an opportunity to participate before any homes in Area 1B are offered an opportunity to participate.

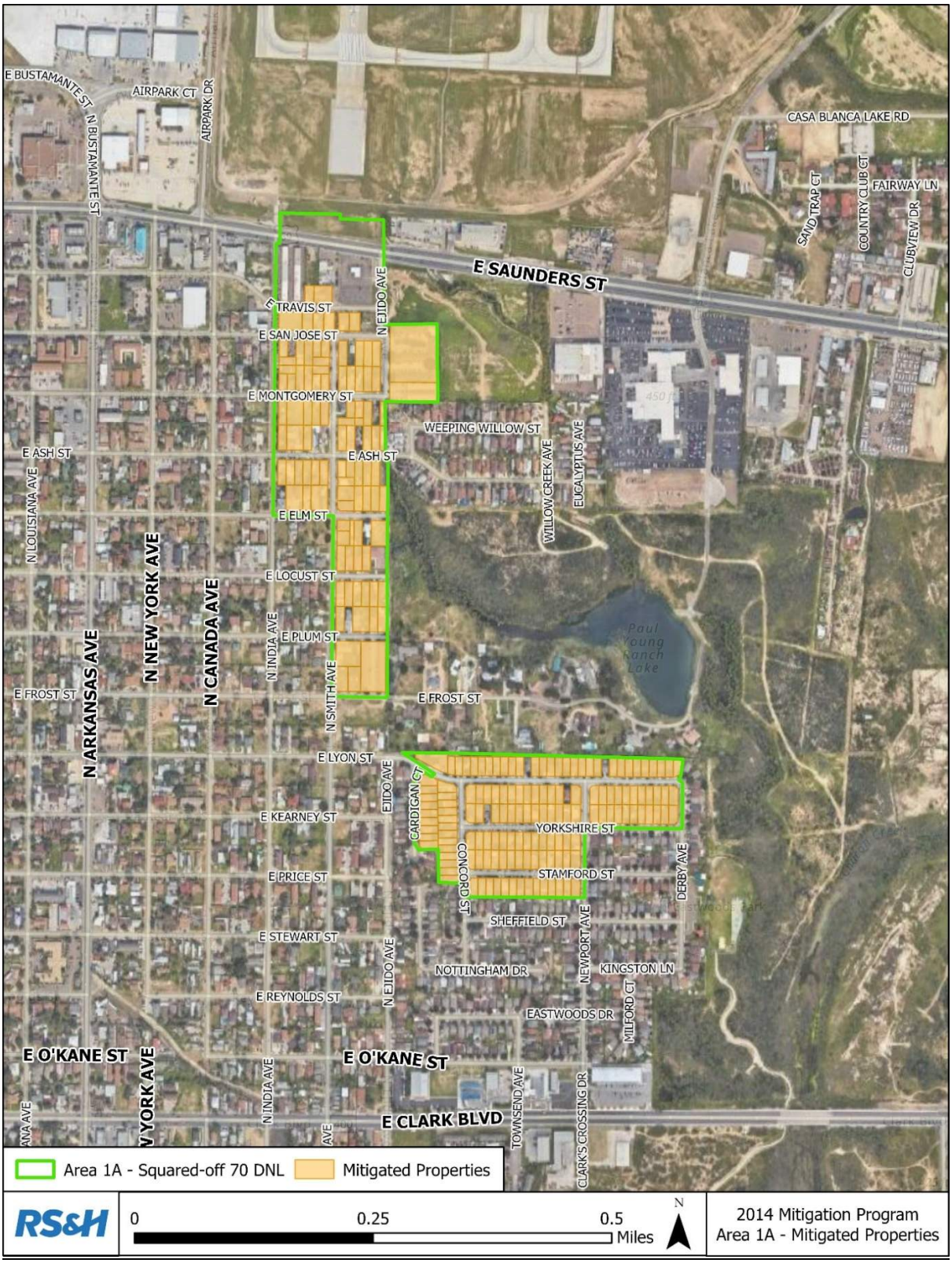
Status: 246 properties have been mitigated to date in area 1A (see **Figure 1-4**).

2. In Area 1B (Pages 10-2 and 10-7, Exhibit 10.2), for existing noncompatible land uses, offer property owners their choice of one of the following three voluntary programs:

1. Fee Simple Acquisition Program. Offer to purchase fee simple title from owners of residential dwellings located in Area 1B.
2. Acoustical Treatment Program. Offer to install noise insulation materials in residential dwellings located in Area IB, in exchange for an Avigation Easement. Dwellings purchased by the City of Laredo in the Fee Simple Acquisition Program would be included in the Acoustical Treatment Program.
3. Avigation Easement Acquisition Program. Offer to purchase an Avigation Easement from owners of residential dwellings located in Area 1B.

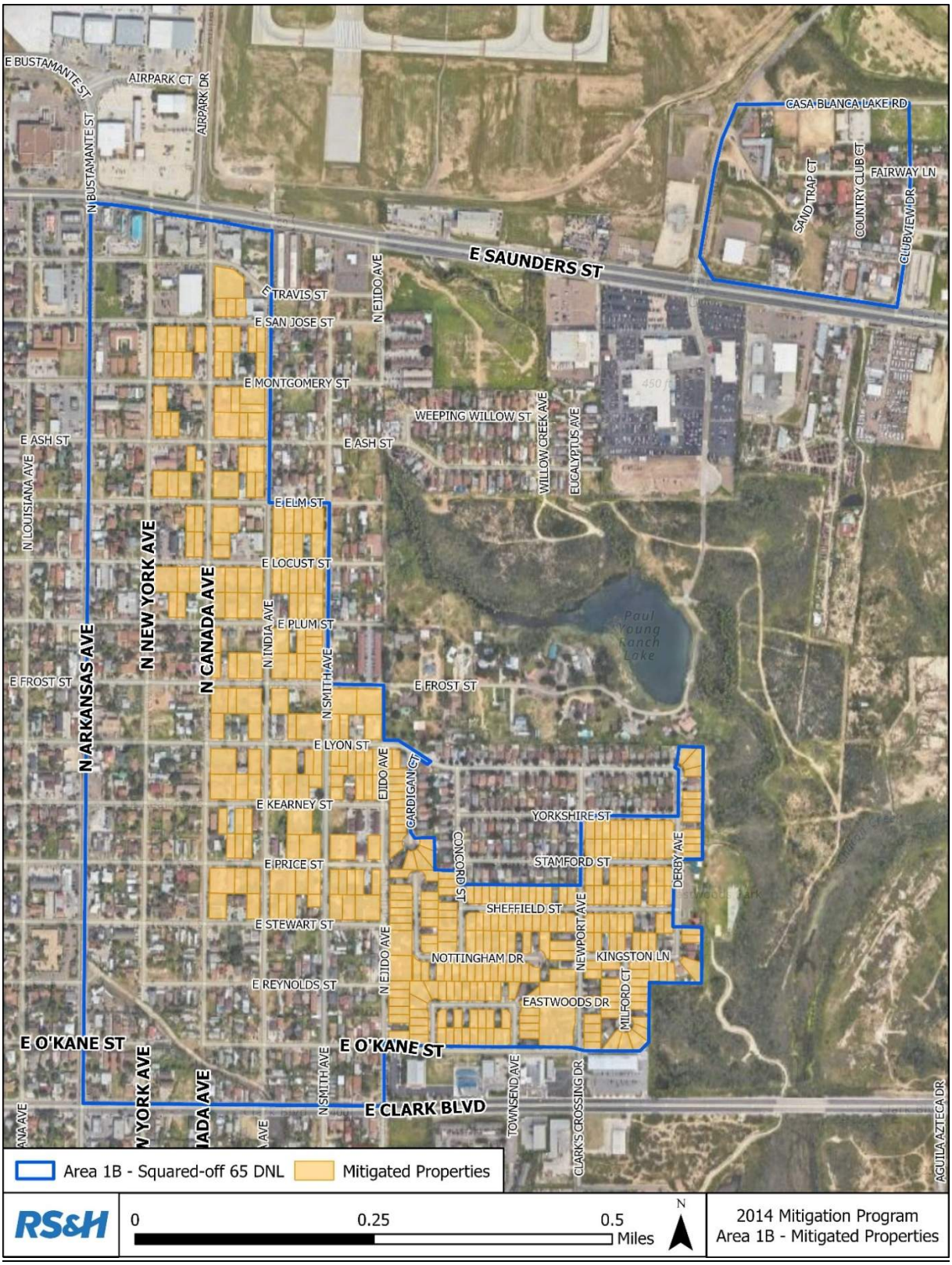
Description: This measure seeks to acquire, acoustically treat, or purchase an avigation easement in Area 1B. Area 1B is the squared-off 65 DNL, north of Clark Boulevard. The western edge of Area 1B is Arkansas Avenue. The southern edge of Area 1B is Clark Boulevard. These streets were selected because they are commercial corridors that provide a natural boundary between neighborhoods.
Status: 402 properties have been mitigated to date in 1B (see **Figure 1-5**).

FIGURE 1-4
2014 MITIGATION PROGRAM AREA 1A - MITIGATED PROPERTIES



Source: RS&H, 2021; ESRI, 2021; City of Laredo, 2021

FIGURE 1-5
2014 MITIGATION PROGRAM AREA 1B - MITIGATED PROPERTIES



Source: RS&H, 2021; ESRI, 2021; City of Laredo, 2021

3. In Area 2 (10.2.3, page 10-7, Exhibits 10.3 and 10.4), for existing noncompatible land uses, offer property owners their choice of one of the following three voluntary programs:

1. Fee Simple Acquisition Program. Offer to purchase fee simple title from owners of residential dwellings located in Area 2.
2. Acoustical Treatment Program. Offer to install noise insulation materials in residential dwellings located in Area 2, in exchange for an Avigation Easement. Dwellings purchased by the City of Laredo in the Fee Simple Acquisition Program would be included in the Acoustical Treatment Program.
3. Avigation Easement Acquisition Program. Offer to purchase an Avigation Easement from owners of residential dwellings located in Area 2.

Description: This measure seeks to acquire, acoustically treat, or purchase an avigation easement in Area 2. Area 2 is the squared-off 65 DNL south of Clark Blvd. and the squared-off 65 DNL north of Jacaman Road. South of Clark Blvd., lines were drawn at street boundaries to include the entire block where the 65 DNL contour crossed through each block. If the 65 DNL contour did not cross over any houses in a block, that block was not included. Area 2 also includes the Clark's Crossing apartment complex. Because of the cost to mitigate Areas 1A and 1 B, it appears unlikely that Area 2 would be offered an opportunity to participate prior to the revision of the Part 150 Study, on or about 2013 to 2015, as described in Section 10.3.2. If all homes in Areas 1A and 1B have been offered an opportunity to participate, prior to the program revision on or about 2013 to 2015, homes in Area 2 would be offered an opportunity to participate.

Status: No properties have been mitigated to date in Area 2.

4. Coordinate with the Texas Real Estate Commission to gain approval of an addendum to or modification of the Seller's Disclosure of Property Condition to include location within the boundaries of the FAR Part 150 Noise Exposure Map.

Status: The measure was implemented at the local level but not implemented at the state level.

5. Revise Noise Exposure Maps and Noise Compatibility Program if noise levels significantly increase

Status: Implemented. NEMs were updated in 2014 and 2022. The NCP is being updated in this study.

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CHAPTER 2

NOISE EXPOSURE MAPS AND LAND USE COMPATIBILITY

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2.1 INTRODUCTION

The existing land uses surrounding LRD play a significant role in shaping the Airport's relationship with the adjacent communities and the overall character of the region. Understanding the land uses within the Airport's vicinity is crucial for assessing compatibility with aircraft operations, evaluating potential noise compatibility measures, and identifying opportunities for future compatible development. This chapter includes the metrics and descriptors most commonly used to quantify aircraft noise, the FAA-accepted NEM contours in relation to the land uses around the Airport, and the FAA's land use compatibility guidelines.

2.2 NOISE TERMINOLOGY

While a great deal is known about aircraft noise, the methods used to calculate noise exposure can be difficult to understand. Noise, by definition, is simply unwanted sound. Determining aircraft noise impacts involves logarithmic averages and the noise energy from multiple aircraft events. In 14 CFR Part 150, the FAA-required metric for assessing aircraft noise exposure is the Day-Night Average Sound Level (DNL). The DNL combines the noise energy from all aircraft noise events occurring in one day into a 24-hour average sound level and applies a penalty to nighttime events when people are more negatively affected by noise. The following provides details on what noise is, what metrics exist to measure noise exposure, and how certain metrics relate to one another.

2.2.1 Amplitude and Frequency

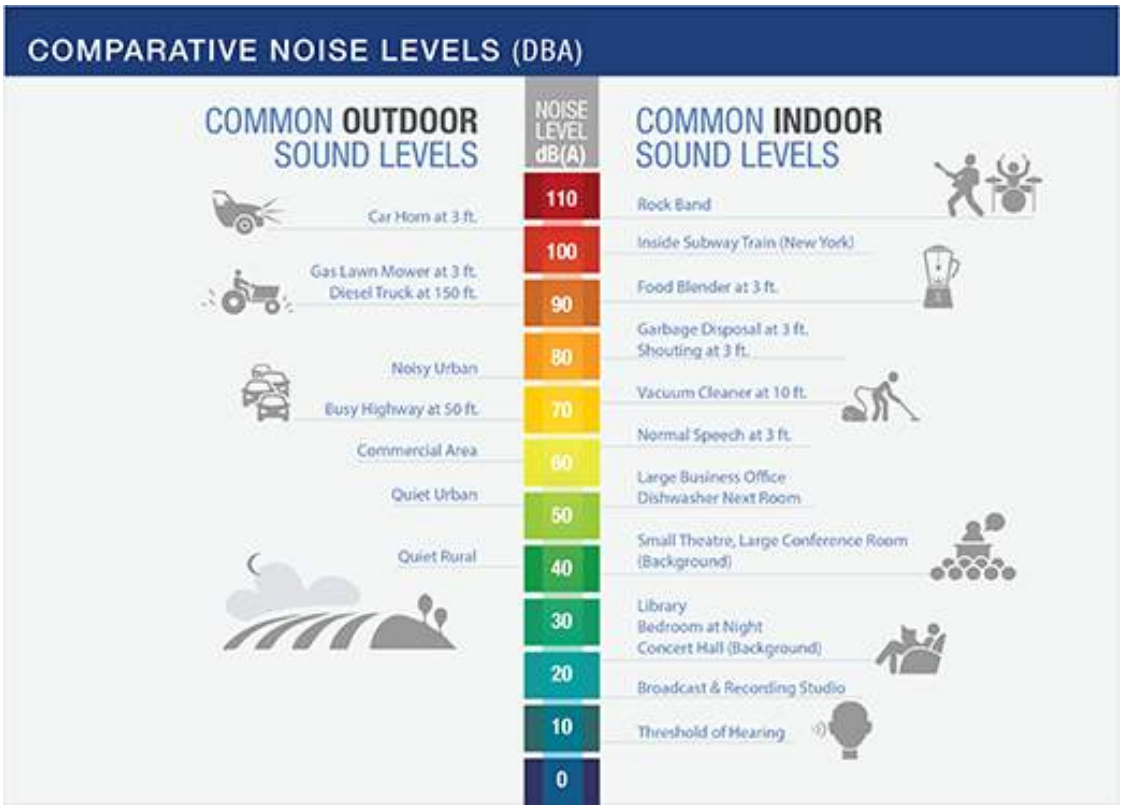
The measurement and human perception of sound involve two basic physical characteristics: amplitude (intensity) and frequency (pitch). Amplitude is a measure of the acoustic energy of sound vibrations expressed in terms of sound pressure. The higher the sound pressure, the more energy carried by the sound and the louder the perception of that sound. The ranges of sound pressures that occur in the environment are so large that they are expressed on a logarithmic scale. The standard unit of measurement of sound is the decibel (dB). On this scale, zero dB corresponds roughly to the threshold of human hearing and 140 dB corresponds to the threshold of pain.

The second important physical characteristic is sound frequency, which is the number of times per second the air vibrates or oscillates. The frequency of sound is expressed as Hertz (Hz) or cycles per second. The normal audible frequency range for adults is 20 Hz to 20,000 Hz. The prominent frequency range for community noise, including aircraft, is between 50 Hz and 5,000 Hz.

2.2.2 Frequency-Weighted Decibels (dBA)

In order to simplify the measurement and computation of sound levels, frequency-weighted metrics have obtained wide acceptance. The most common weighting is the A-weighted noise curve. The A-weighted decibel scale (dBA) performs this compensation by discriminating against frequencies in a manner approximating the sensitivity of the human ear. A-weighting follows an international standard methodology of frequency weighting and is typically applied to community noise analyses. In the A-weighted decibel, everyday sounds normally range from 30 dBA (*very quiet*) to 100 dBA (*very loud*). **Figure 2-1** presents examples of various sound environments expressed in dBA.

FIGURE 2-1
EXAMPLES OF VARIOUS SOUND ENVIRONMENTS



Source: FAA, 2023

2.2.3 Sound Rating Scales

Noise metrics can be categorized as single-event metrics or cumulative metrics. Single-event metrics describe the noise from individual events, such as an aircraft flyover. Cumulative metrics describe the noise in terms of the total noise exposure over a period of time. The primary noise metrics that are used in this study are described below.

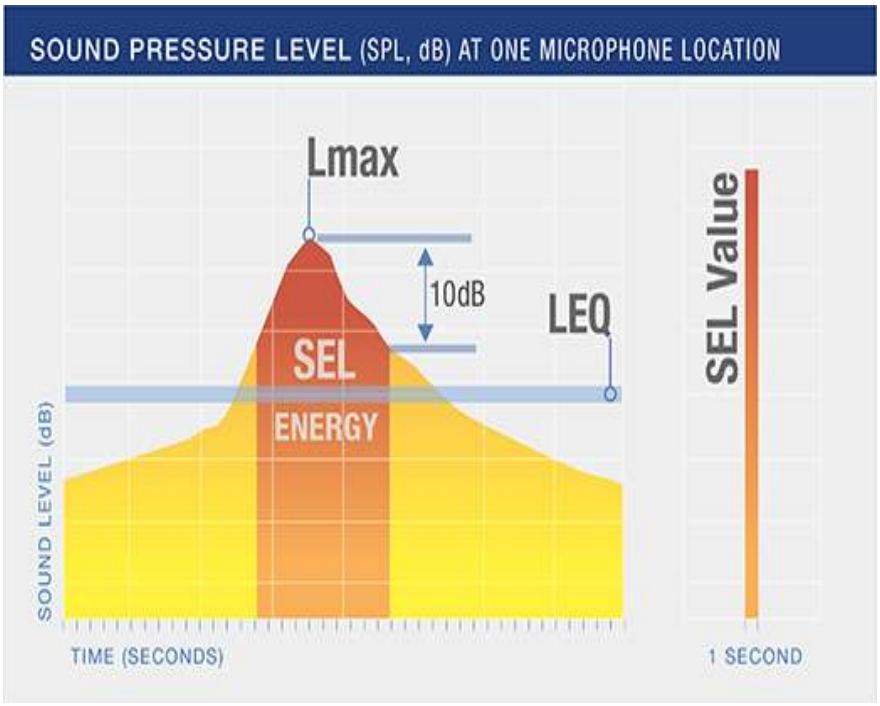
2.2.4 Single Event Metrics

Maximum A-Weighted Sound Level (Lmax) - is the maximum, or peak, sound level during an event. The metric only accounts for the highest A-weighted sound level measured during an event, not for the duration of the event. For example, as an aircraft approaches, the sound of the aircraft begins to rise above ambient levels. The closer the aircraft gets, the louder the sound until the aircraft is at its closest point. As the aircraft passes, the sound level decreases until the sound returns to ambient levels. It is this metric to which people primarily respond to when an aircraft flyover occurs.

Sound Exposure Level (SEL) – This metric considers the maximum sound level of the event and the duration of the event. SEL is a time integrated measure, expressed in decibels, of the sound energy of a single noise event at a reference duration of one second. The sound level is integrated over the period that the level exceeds a threshold. Therefore, SEL accounts for both the maximum sound level and the

duration of the sound. The standardization of sound generating events into a one-second duration allows calculation of the cumulative noise exposure of a series of events that occur over a period of time. For aircraft flyovers, the SEL value is typically about 10 dBA higher than the maximum noise level (see **Figure 2-2**). This metric is useful in that airport noise models contain aircraft noise data based upon the SEL metric.

FIGURE 2-2
SEL ILLUSTRATION



Source: FAA, 2023

2.2.5 Cumulative Metrics

Cumulative noise metrics have been developed to assess community response to noise. These metrics are useful because these scales attempt to include the loudness of the noise, the duration of the noise, the total number of noise events, and the time of day these events occur into one single number rating scale.

Equivalent Noise Level (Leq) – Leq is the sound level corresponding to a steady-state sound level containing the same total energy as a time-varying signal over a given sample period. Leq is the "energy" average noise level during the time period of the sample. It is based on the observation that the potential for a noise to affect people is dependent on the total acoustical energy content of the noise. It is the energy sum of all the sound that occurs during that time period. This is graphically illustrated on **Figure 2-3**.

FIGURE 2-3
DNL ILLUSTRATION

Source: FAA, 2023

Day-Night Average Sound Level (DNL) - is expressed in dBA and represents the noise level over a 24-hour period. DNL includes the cumulative effects of several sound events rather than a single event. It also accounts for increased sensitivity to noise during relaxation and sleeping hours. In the calculation of DNL, for each hour during the nighttime period (10:00 p.m. to 6:59 a.m.), the sound levels are increased by a 10 decibel-weighting penalty (equivalent to a 10-fold increase in aircraft operations) before the 24-hour value is computed. The weighting penalty accounts for the more intrusive nature of noise during the nighttime hours. The weighting penalty is illustrated on **Figure 2-3**.

DNL is expressed as an average noise level on the basis of annual aircraft operations for a calendar year. To calculate the DNL at a specific location, the SELs at that location associated with each individual aircraft operation (landing or takeoff) are determined. Using the SEL for each noise event and applying the 10-dB penalty for nighttime operations as appropriate, a partial DNL is then calculated for each aircraft operation. The partial DNLs for each aircraft operation are added logarithmically to determine the total DNL.

The DNL metric is based on an average annual day of aircraft operations, derived from data for a calendar year. An annual-average day (AAD) activity profile is computed by adding all aircraft operations occurring during the course of a year and dividing the result by 365. As such, AAD does not reflect activities on any one specific day but represents average conditions as they occur during the course of the year. Therefore, at a specific location near an airport, the noise exposure on a particular day is likely to be higher or lower than the annual average noise exposure, depending on the specific operations at the airport on that day. DNL is widely accepted as the best available method to describe aircraft noise exposure and is the noise descriptor required for aircraft noise exposure analyses and land use compatibility planning under FAR Part 150 and for federal environmental reviews of airport projects.

2.3 2019 AND 2026 NOISE EXPOSURE MAPS

NEMs provide local communities an opportunity to visualize aircraft noise exposure in order to make better-informed decisions regarding existing and proposed noise-sensitive development in the vicinity of an airport.

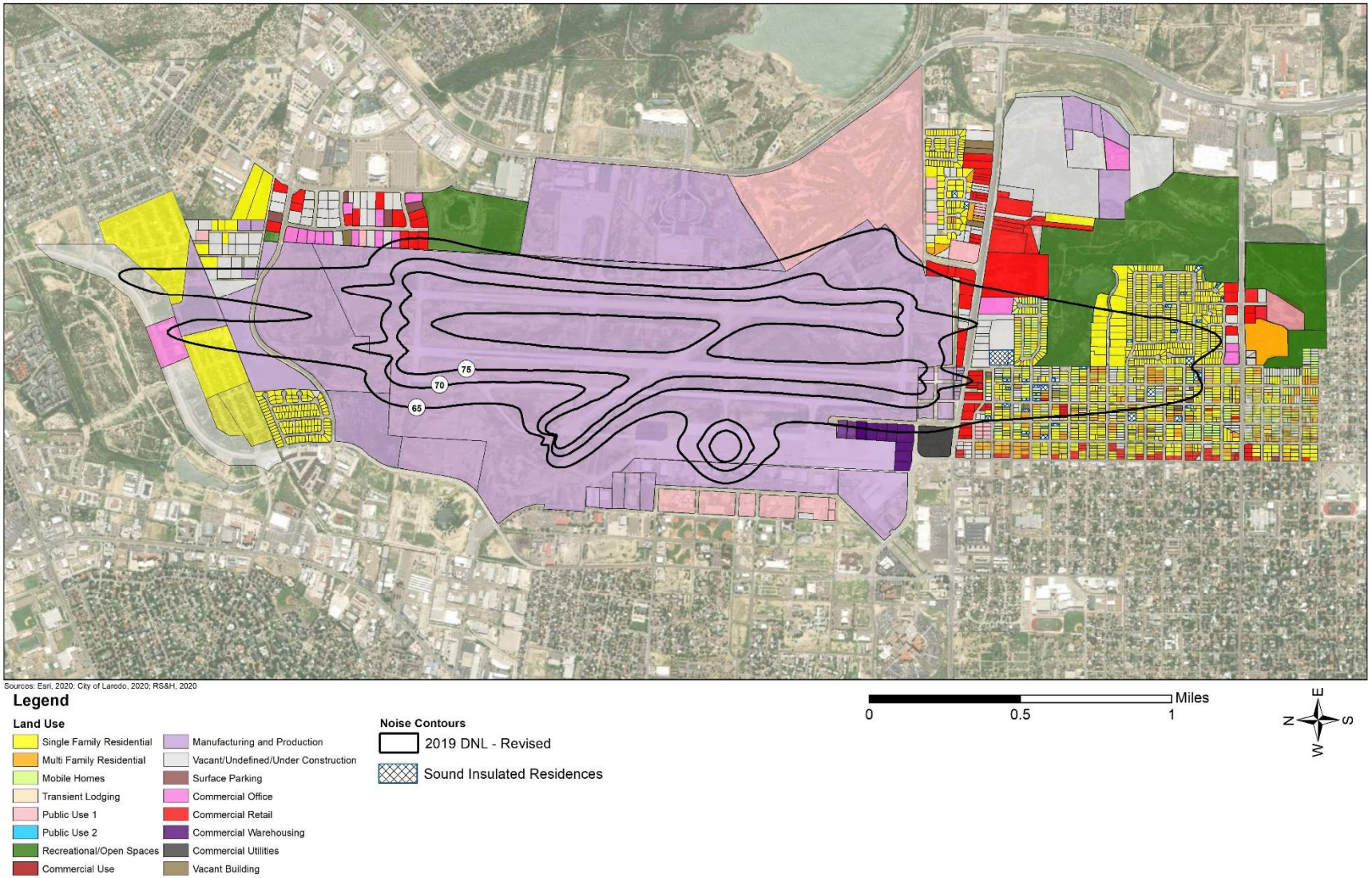
Initial development of the NEMs for LRD included the inventory of existing 2019 operational activity. This involved data collection of the number of aircraft operating at the Airport on an annual basis, the fleet mix (types of aircraft), the time of day in which the aircraft operate, and existing aircraft operational procedures (i.e., runway use, flight tracks, departure, and arrival corridors). In addition to operational data, land use data was collected and reviewed. These data included zoning regulations, subdivision requirements, existing land use maps, future land use plans, and population distribution.

After collecting data, a noise prediction model, the FAA's Aviation Environmental Design Tool (AEDT) Version 3d was used to produce 2019 noise contours (areas of equal noise exposure around the Airport). The FAA requires that these noise contours be prepared for the current year (which was 2019, when the NEM study began) and a projected condition for a future year at the discretion of the Airport Sponsor. For the LRD NEM, the future year of 2025 was chosen to represent five years into the future from the date of submittal. However, the forecast was completed amidst the COVID-19 pandemic. As a result, the FAA and City of Laredo agreed that while the base year should continue to be 2019, the future-year should be adjusted from 2025 to 2026. As a result, the original forecast made for 2025, using the most recent version of the FAA Terminal Area Forecast (TAF) at the time, was adopted as the forecast for 2026. Because the forecast was adjusted one year, the projections, including the anticipated recovery from the COVID-19 pandemic, were validated in a verification memorandum (or addendum) to the Aviation Forecast. Both the verification memorandum and the forecast were approved by the FAA in January 2021.

The future fleet mix was determined using several factors, including the current fleet mix for LRD, national trends in fleet mix change, and overall perception of what the private aircraft industry would look like in the future. The existing and future operational data and assumptions were input into the AEDT to generate the base year and future year DNL contours.

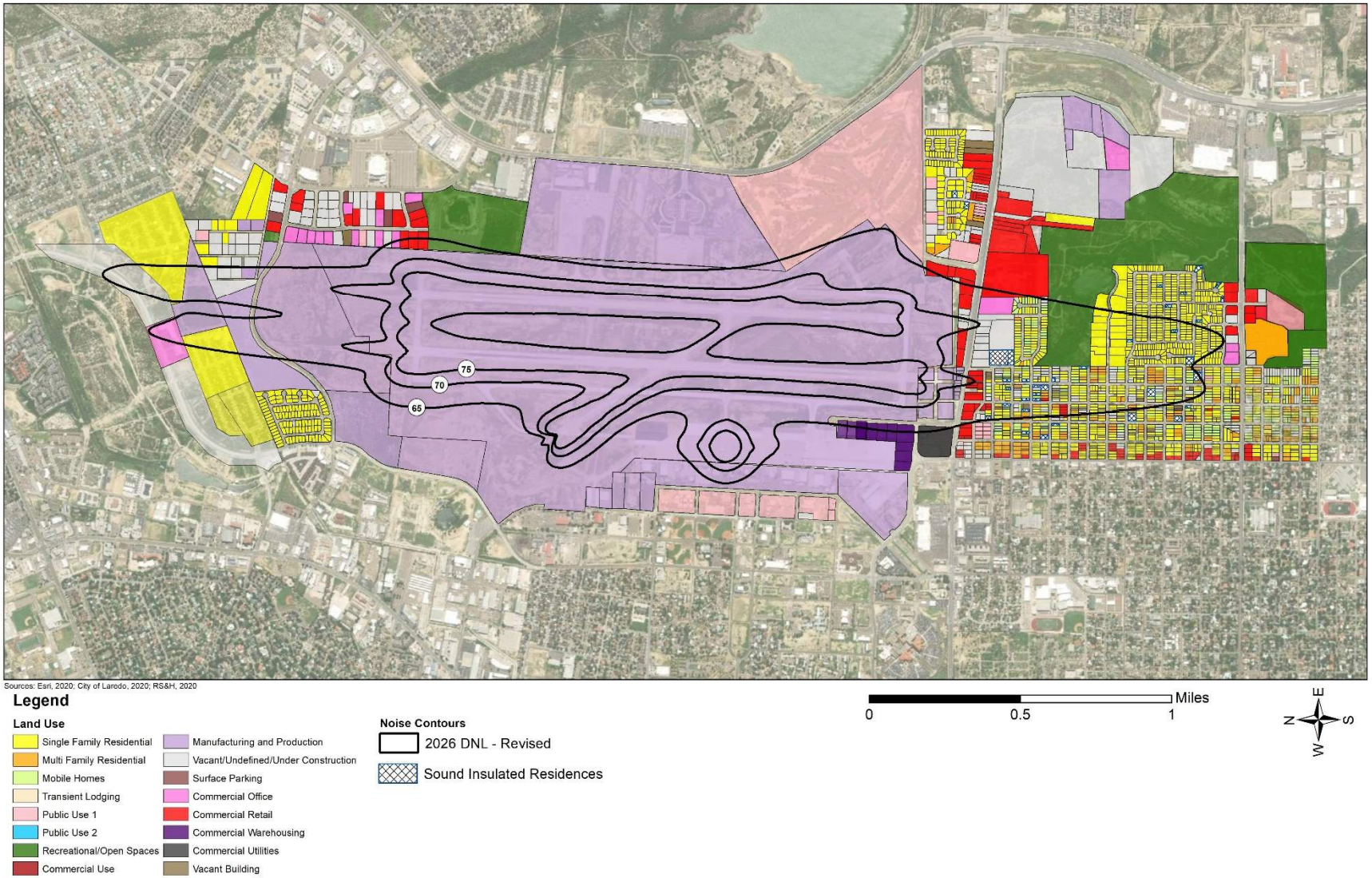
The existing and future noise contours are collectively known as the Airport's NEMs. The NEMs are overlaid on existing land use maps and future land use plans (if available) to identify land uses that are compatible (or noncompatible) with aircraft noise. The results of these analyses are documented in the NEM Report. The NEMs were accepted by the FAA on August 25, 2022, and are available for review or download at https://flylaredotexas.com/business/development-plans-and-projects/. The NEM DNL contours for 2019 and 2026 are shown on **Figure 2-4** and **Figure 2-5**, respectively.

FIGURE 2-4
2019 NEM DNL CONTOURS



Source: RS&H, 2021; City of Laredo, 2021

FIGURE 2-5
2026 NEM DNL CONTOURS



Source: RS&H, 2021; City of Laredo, 2021

To determine the estimated population within the 65 DNL contour, the housing units within the 65 DNL contour were counted and multiplied by the average person per household for their census tract. Within the 2019 65 DNL contour, there were estimated to be 679 housing units with 3.26 average persons per household, and the 2026 65 DNL includes 704 housing units. **Tables 2-1** and **Table 2-2** provide a summary of the housing units and population located within the 2019 and 2026 65 DNL, respectively.

TABLE 2-1
2019 DNL CONTOUR POPULATION SUMMARY

Contour Range	Housing Units	Average Persons per Household	Estimated Population
65-69 DNL	679	3.26	2,214
70-74 DNL	0	0	0
75+ DNL	0	0	0

Source: RS&H, 2020

TABLE 2-2
2026 DNL CONTOUR POPULATION SUMMARY

Contour Range	Housing Units	Average Persons Per Household	Estimated Population
65-69 DNL	704	3.26	2,295
70-74 DNL	0	0	0
75+ DNL	0	0	0

Source: RS&H, 2021

2.4 FAA LAND USE COMPATIBILITY GUIDELINES

The FAA has developed land use guidelines that relate the compatibility of aircraft noise to areas surrounding an airport. Table 1 in 14 CFR FAR Part 150, provided as **Table 2-3**, identifies as a function of annual (365-day average) DNL values the land uses that are compatible and land uses that are noncompatible in the vicinity of an airport. The FAA determined that all the land uses listed in the table are compatible with aircraft noise exposure below the 65 DNL contour.

Noise-sensitive land uses, such as residential and schools, are considered noncompatible with noise levels of 65 DNL or greater unless otherwise determined by local guidelines. Where the community determines that residential or schools must be allowed at DNL levels greater than 65, acoustical treatments designed to achieve indoor levels of 45 dB or less should be incorporated into the structures.

Other noise-sensitive uses such as hospitals, nursing homes, places of worship, auditoriums, and concert halls are compatible with noise levels between the 65 and 75 DNL when measures that achieve an outdoor-to-indoor Noise Level Reduction (NLR) of 25 to 30 dB are incorporated into the structures. Land uses that are less sensitive to noise, such as office buildings, are considered compatible with noise levels of up to 70 DNL without sound insulation and up to 75 DNL with sound insulation.

TABLE 2-3
14 CFR FAR PART 150 LAND USE COMPATIBILITY GUIDELINES

Land Use	DNL Expressed in dB(A)					
	Below 65	65-70	70-75	75-80	70-85	Over 85
Residential						
Residential, other than mobile homes and transient lodgings	Y	N (1)	N (1)	N	N	N
Mobile home parks	Y	N	N	N	N	N
Transient lodgings	Y	N (1)	N (1)	N (1)	N	N
Public Use						
Schools	Y	N (1)	N (1)	N	N	N
Hospitals and nursing homes	Y	25	30	N	N	N
Churches, auditoriums, and concert halls	Y	25	30	N	N	N
Governmental services	Y	Y	25	30	N	N
Transportation	Y	Y	Y (2)	Y (3)	Y (4)	Y (4)
Parking	Y	Y	Y (2)	Y (3)	Y (4)	N
Commercial Use						
Offices, business and professional	Y	Y	25	30	N	N
Wholesale and retail—building materials, hardware, and farm equipment	Y	Y	Y (2)	Y (3)	Y (4)	N
Retail trade—general	Y	Y	25	30	N	N
Utilities	Y	Y	Y (2)	Y (3)	Y (4)	N
Communication	Y	Y	25	30	N	N
Manufacturing and Production						
Manufacturing, general	Y	Y	Y (2)	Y (3)	Y (4)	N
Photographic and optical	Y	Y	25	30	N	N
Agriculture (except livestock) and forestry	Y	Y (6)	Y (7)	Y (8)	Y (8)	Y (8)
Livestock farming and breeding	Y	Y (6)	Y (7)	N	N	N
Mining and fishing, resource production and extraction	Y	Y	Y	Y	Y	Y
Recreational						
Outdoor sports arenas and spectator sports	Y	Y (5)	Y (5)	N	N	N
Outdoor music shells, amphitheaters	Y	N	N	N	N	N
Nature exhibits and zoos	Y	Y	N	N	N	N
Amusements, parks, resorts, and camps	Y	Y	Y	N	N	N
Golf courses, riding stables and water recreation	Y	Y	25	30	N	N

Source: 14 CFR Part 150, 2023

Table Notes: SLUCM=Standard Land Use Coding Manual. Y (Yes) = Land Use and related structures compatible without restrictions. N (No) = Land Use and related structures are not compatible and should be prohibited. NLR = Noise Level Reduction (outdoor to indoor) to be achieved through incorporation of noise attenuation into the design and construction of the structure.
25, 30, or 35=Land use and related structures compatible; measures to achieve NLR of 25, 30, or 35 dB must be incorporated into design and construction of structure.

(1) Where the community determines that residential or school uses must be allowed, measures to achieve outdoor to indoor Noise Level Reduction (NLR) of at least 25 dB and 30 dB should be incorporated into building codes and be considered in individual approvals. Normal

residential construction can be expected to provide a NLR of 20 dB, thus, the reduction requirements are often stated as 5, 10 or 15 dB over standard construction and normally assume mechanical ventilation and closed windows year-round. However, the use of NLR criteria would not eliminate outdoor noise problems.
(2) Measures to achieve NLR 25 dB must be incorporated into the design and construction of portions of these buildings where the public is received, office areas, noise sensitive areas or where the normal noise level is low.
(3) Measures to achieve NLR of 30 dB must be incorporated into the design and construction of portions of these buildings where the public is received, office areas, noise sensitive areas or where the normal noise level is low.
(4) Measures to achieve NLR 35 dB must be incorporated into the design and construction of portions of these buildings where the public is received, office areas, noise sensitive areas or where the normal level is low.
(5) Land use compatible provided special sound reinforcement systems are installed.
(6) Residential buildings require an NLR of 25.
(7) Residential buildings require an NLR of 30. (8) Residential buildings not permitted.

2.5 EXISTING LAND USE CONTROLS

Land use planning and the adoption, administration, and enforcement of zoning regulations are an exclusive authority of local government within its jurisdiction. This includes authority for airport-compatible land use planning. While the FAA can encourage compatible land development around airports, it has no regulatory authority for controlling land uses that would protect the airport. The FAA recognizes that state and local governments are responsible for land use planning, zoning, and regulation, including the necessity to provide land use compatibility with airport operations.

Pursuant to the Federal Airport and Airway Development Act, as a condition to approval of an FAA-funded airport development project, the airport sponsor must provide the FAA with written assurances that *"…appropriate action, including the adoption of zoning laws have been or will be taken, to the extent reasonable, to restrict the use of land adjacent to or in the immediate vicinity of the airport to activities and purposes compatible with normal airport operations including the landing and takeoff of aircraft.[5]"*

The Laredo City Council adopted Ordinance No. 94-0-012 on January 3, 1994. This ordinance amended Chapter 24 of the Zoning Ordinance Handbook of the City of Laredo by adding Section 24-68 establishing the Airport Noise Specific Use Zoning Overlay District and establishing noise attenuation standards for specific uses. The Airport Noise Specific Use Zoning Overlay District is subdivided into three subdistricts. The subdistricts are as follows:

- Subdistrict C - shall include the area within the 65 DNL to 70 DNL noise exposure area.
- Subdistrict B - shall include the area within the 70 DNL to 75 DNL noise exposure area.
- Subdistrict A - shall include the area with noise exposure greater than 75 DNL.

Uses and structures within the Airport Noise Specific Use Zoning Overlay District are subject to the requirements of Section 24.68.4, *Airport Land Use Compatibility – Noise,* and Appendix N,[6] *Noise Attenuation Performance Standards for Structures Located in Airport Noise Specific Use Overlay Zoning*

[5] Public Law 91-258, Title I-Airport and Airway Development Act of 1970, https://www.govinfo.gov/content/pkg/STATUTE-84/pdf/STATUTE-84-Pg219.pdf, accessed October, 2023.

[6] City of Laredo. 2021. Land Development Code Book, Appendix N: Noise Attenuation Performance Standards for Structures Located within Airport Noise Specific Use Zoning Overlay Districts. Retrieved October 30, 2024 from https://www.cityoflaredo.com/home/showpublisheddocument/908/638101091990530000

Districts, of the Laredo Standard Building Code (see **Appendix C**). These define the sound level reduction requirements for new structures in each of the subdistricts of the Airport Noise Specific Use Zoning Overlay.

Avigation easements are also required over all property located within the Airport Noise Specific Use Overlay Zoning District as a condition of the approval of any residential subdivision, residential rezoning application, special use or conditional use permit. Such easements are recorded in the deed or map records of Webb County.

Additionally, all subdivision plats located within the Airport Noise Specific Use Overlay Zoning District contain a note which reads as follows: "*This property (or a part thereof) is located within an area subject to potentially excessive airport noise levels. All uses and construction shall conform to the noise mitigation standards included in Appendix N – Noise Attenuation Performance Standards for Structures Located within the Airport Noise Specific Use Zoning Overlay District of the City of Laredo, incorporated herein and made a part hereof for all purposes*."

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CHAPTER 3

NOISE ABATEMENT PROCEDURES

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3.1 INTRODUCTION

The purpose of this chapter is to document various aircraft and airport operational noise abatement and actions that were considered during this 14 CFR Part 150 study to reduce or eliminate noncompatible land uses (e.g., residences and schools) within the 65 DNL contour. Evaluation of NCP alternatives for LRD adhered to the following criteria:

- Develop a balanced and cost-effective program for reducing noise without limiting airport utility, aviation efficiency, or adversely affecting safety.
- Improve the overall noise environment while not shifting noise from one noncompatible area to another.
- Alternatives for reducing the highest noise levels affecting the greatest number of people, without adversely affecting one community over another, will be given the highest priority.
- Alternatives must be technically and legally feasible, approved by the FAA (flight procedures), and approved by local governments (land use measures).
- Alternatives subject to FAR Part 161 evaluation will not be part of the study recommendations.

3.2 NOISE ABATEMENT ALTERNATIVES

Noise abatement alternatives include airport layout modifications, flight path changes, preferential runway use, and aircraft arrival and departure flight procedures. The following describes the alternatives considered, identifies the responsible implementing authority, and if the alternative is recommended for implementation at LRD.

3.2.1 Alternatives Under the Purview of the FAA or Other Federal Agency

The following presents the noise abatement alternatives considered for which requisite authority is vested in the FAA or other federal agencies.

3.2.1.1 Implementation of a Preferential Runway System

3.2.1.1.1 Purpose

The purpose of implementing a preferential runway system is to shift aircraft operations from a runway that has noncompatible land uses beneath its approach and departure paths to a runway with more compatible land uses beneath its approach and departure paths.

3.2.1.1.2 Description

Preferred runways are identified when the flight patterns associated with that runway extend over noise-compatible land uses, such as commercial, industrial, or vacant land, which decreases the amount of noise exposure to noncompatible land uses (e.g., residences and schools). Airports often establish preferred runways to use for noise abatement when operating conditions permit. Weather conditions, primarily wind speed and direction, dictate which runways are used at airports for arrivals and

departures. In addition to weather conditions, the length of the runway is also important to ensure the aircraft has enough runway length to safely land or takeoff.

3.2.1.1.3 Analysis

A preferential runway system has not been established at LRD. Data included in the LRD NEM Report indicate that about 88 percent of the operations at LRD operate on the two parallel runways, Runway 18L/36R and Runway 18R/36L, which are the two longest runways at LRD, and 12 percent of the operations operate on Runway 14/32. All commercial aircraft operate on Runways 18L/36R and 18R/36L. As identified in Chapter 2, noncompatible land uses (e.g., residences and schools) are present just off the ends of all three runways at LRD. Identifying a preferential runway would simply be shifting noise from one noncompatible area to another. This is inconsistent with the requirements in 14 CFR Part 150 to develop an NCP that *"reduces existing noncompatible uses and prevents or reduces the probability of the establishment of additional noncompatible uses."*

Implementation Authority: FAA

Sponsor's Recommendation: This study does not recommend a preferential runway system at the Airport for noise mitigation purposes.

2025 FAA Action: The Sponsor's recommendation is approved.

3.2.1.2 Flight Procedures to Control the Operation of Aircraft and Reduce Noise Exposure

3.2.1.2.1 Purpose

The purpose of this measure is to reduce noise exposure over noncompatible land uses (e.g., residences and schools) by modifying the path of the aircraft during takeoff, landing, or flight.

3.2.1.2.2 Description

The modification of flight tracks is a method of redirecting aircraft overflights, and their corresponding noise, to areas with compatible or less-sensitive land uses. Any flight track modification considered for implementation cannot compromise safety and must be designed within the realistic capabilities of the aircraft intended to fly the modified flight track.

3.2.1.2.3 Analysis

Flight tracks and procedures have not been previously modified at LRD to reduce noise exposure. For this study, the potential for new flight tracks or modification of current flight tracks over compatible land uses (e.g., non-residential areas, industrial parks, open space, and waterways) was reviewed. There are limited opportunities to move flight tracks in the vicinity of LRD. The opportunities to move aircraft flight tracks over compatible land uses at LRD are beyond the limit of the 65 DNL contour. For the purposes of 14 CFR Part 150, this is inconsistent with the requirements in 14 CFR Part 150 to develop an NCP that *"reduces existing noncompatible uses and prevents or reduces the probability of the establishment of additional noncompatible uses."*

Implementation Authority: FAA

Sponsor's Recommendation: This study does not recommend modifying flight tracks or procedures at the Airport for noise mitigation purposes.

2025 FAA Action: The Sponsor's recommendation is approved.

3.2.2 Alternatives Under the Purview of the Airport Sponsor

The following presents the noise abatement alternatives considered for which the airport operator has adequate implementation authority.

3.2.2.1 Construction of Barriers

3.2.2.1.1 Purpose

The purpose of a noise barrier is to reduce noise exposure over noncompatible land uses (e.g., residences and schools) by obstructing the path of sound transmission from the aircraft.

3.2.2.1.2 Description

Communities located near airports often experience noise exposure from aircraft operating on the airfield. This noise exposure can consist of taxiing aircraft, aircraft located on the ramp running auxiliary power units, or aircraft landing at the airport and using thrust reversers to slow down. Depending on the noise source and receiver locations, noise barriers may provide some relief for the noise exposure caused by the ground operations.

Noise barriers can include walls, earth mounds (or berms), buildings, or extremely dense vegetation. In the case of barriers, areas are shielded from the noise source (aircraft) as long as the barrier is close to the source or receiver, is solid, and sufficiently breaks the line-of-sight from the noise source to the receiver. Barriers can potentially provide noise reduction benefits for residences immediately adjacent to an airport from aircraft ground operations. Once an aircraft becomes airborne and there is a direct line of sight from the aircraft to the receiver, barriers have no further effect on reducing sound levels.

To be effective, a barrier needs to be close to the source of noise and/or close to the receiver. Examples of effective barriers are those used along interstate highways. That is, the barriers are close to the source and the receivers. With respect to aircraft, due to height and safety requirements, barriers cannot be constructed close to the source (aircraft).

3.2.2.1.3 Analysis

Noise barriers have not been previously established in or around LRD. Based on a review of the LRD NEMs, the locations where homes are closest to LRD are at the ends of the runways. These communities experience noise primarily from aircraft in the air on arrival or departure. Therefore, barriers would not reduce this type of noise in these communities.

Implementation Authority: Airport Sponsor

Sponsor's Recommendation: This study does not recommend establishing noise barriers at the Airport.

2025 FAA Action: The Sponsor's recommendation is approved.

3.2.2.2 Use Restrictions on Any Type or Class of Aircraft

3.2.2.2.1 Purpose

The purpose of use restrictions is to minimize noise levels over noncompatible land uses (e.g., residences and schools) by restricting the type, number, or duration of aircraft utilizing the airport.

3.2.2.2.2 Definition

Examples of use restrictions include partial or full curfews, restrictions in use based on the certified noise level of an aircraft, capacity limits on the number of aircraft that can use the facility, landing fees based on noise, or other similar measures.

As a result of the 1990 Airport Noise and Capacity Act, no new use-restrictions at airports can be implemented without a thorough demonstration of need, a detailed analysis of the restriction and its consequences, and approval by the FAA. If any form of use restriction is proposed, compliance with 14 CFR Part 161-Notice and Approval of Airport Noise and Access would need to be demonstrated. The FAR Part 161 process requires that substantial evidence be presented that supports six statutory conditions that include:

- Is reasonable, not arbitrary, or discriminatory;
- Does not create an undue burden on interstate or foreign commerce;
- Maintains safe and efficient use of navigable airspace;
- Does not conflict with any existing Federal statute or regulation;
- Has been adequately provided for public comment; and
- Does not create an undue burden on the national aviation system;

3.2.2.2.3 Analysis

Noise mitigation at LRD has been addressed through other means and noise mitigation techniques to lessen noncompatible uses within the 65 DNL contour over the past 30 years and again during this 14 CFR Part 150 Study.

Implementation Authority: Airport Sponsor

Sponsor's Recommendation: This study does not recommend the establishment of any use restriction at the Airport for noise mitigation purposes.

2025 FAA Action: The Sponsor's recommendation is approved.

CHAPTER 4

LAND USE MEASURES

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4.1 INTRODUCTION

The FAA has developed land use guidelines that relate the compatibility of aircraft activity to areas surrounding an airport. These guidelines, provided previously in Table 2-3, identify land use activities that are acceptable within the 65, 70, and 75 DNL contours. FAA guidance indicates that the majority of land uses below the 65 DNL are considered by the FAA to be compatible with the effects of aircraft noise.

Attention is focused on areas within the 65 DNL because the FAA considers these to be the areas significantly exposed to noise and is the FAA's funding eligibility limit for noise abatement measures. However, it is recognized that noise does not stop at the 65 DNL contour and is heard by those located in close proximity to approach, departure, and training corridors. Thus, the FAA encourages airport sponsors and local governments to work together to establish land use controls within areas beyond the 65 DNL contour.

There are a variety of planning and land use regulatory initiatives available to local governments that can help facilitate land use compatibility with airport operations. Land use compatibility planning techniques are classified as being either preventative or corrective and these are detailed below.

4.2 PREVENTATIVE MEASURES

Preventive land use measures act to preclude the introduction of new noncompatible land uses around an airport. These measures include techniques such as the use of overlay zones and building code enhancements to require noise attenuating construction techniques. The FAA has no regulatory authority to control land uses around airports and recognizes that state and local governments are responsible for land use planning, zoning, and regulation.

4.2.1 Overlay Zones

4.2.1.1 Purpose

Overlay zones are an effective tool for maintaining the compatibility of future development to ensure future land uses are compatible with existing and projected aircraft noise levels.

4.2.1.2 Description

An overlay zone creates one or more specialized zoning districts that are intended to supplement the underlying jurisdictional zoning regulations. Regulations associated with overlay zones could limit the development of noise sensitive uses, could require new development to incorporate sound insulation into the design of buildings, and could require some form of publication (through avigation easement or notification). One example of a publication is the written advisement of future buyers as to the existence of aircraft overflights and noise and/or other measures. The determination as to which of the controls should apply to any given situation is based on the extent of the noise exposure at the proposed development site.

4.2.1.3 Analysis

As discussed in Chapter 2, the Laredo City Council adopted Ordinance No. 94-0-012 on January 3, 1994. This ordinance establishes the Airport Noise Specific Use Zoning Overlay District and establishes noise attenuation standards for specific uses. The current Airport Noise Specific Overlay Zoning District corresponds to the DNL contour lines depicted in **Figure 2-4**; the City does not have an individual map of the Overlay Zoning District. The zones were established to ensure land use compatibility around airports. The Airport Noise Specific Use Zoning Overlay District is subdivided into three subdistricts based on the noise exposure level. The Subdistricts are defined as follows:

- Subdistrict A includes the area with noise exposure greater than 75 Ldn.
- Subdistrict B includes the area within the 70 Ldn to 75 Ldn noise exposure area.
- Subdistrict C includes the area within the 65 Ldn to 70 Ldn noise exposure area.

Additionally, all subdivision plats located within the Airport Noise Specific Use Overlay Zoning District contain a note which reads as follows:

"This property (or a part thereof) is located within an area subject to potentially excessive airport noise levels. All uses and construction shall conform to the noise mitigation standards included in Appendix N[7] – Noise Attenuation Performance Standards for Structures located within the Airport Noise Specific Use Zoning Overlay District of the City of Laredo, incorporated herein and made a part hereof for all purposes."

Implementation Authority: Airport Sponsor

Sponsor's Recommendation: Land Use Measure #1

This study recommends expanding Ordinance No. 94-0-012, adopted on January 3, 1994, by extending Subdistrict C out an additional one-half mile of the 65 Ldn noise exposure area. **Figure 4-1** and **Figure 4-2** shows the 2026 NEM 65-75 DNL contours with an additional one-half mile buffer added to the 65 DNL to the north and south of the Airport, respectively. As shown on the figures, the buffer zone extends close to Del Mar Boulevard to the north, past the Bob Bullock Loop to the east, past Bartlett Avenue to the west, and as far as Mier Street to the south.

2025 FAA Action: The Sponsor's recommendation is approved.

[7] City of Laredo. 2021. Land Development Code Book, Appendix N: Noise Attenuation Performance Standards for Structures Located within Airport Noise Specific Use Zoning Overlay Districts. Retrieved October 30, 2024 from https://www.cityoflaredo.com/home/showpublisheddocument/908/638101091990530000

4.2.2 Building Codes

4.2.2.1 Purpose

Building codes are an effective tool to ensure new construction or alterations of existing structures within a specific overlay zone, meet structural requirements to reduce interior noise levels to 45 dB or less.

4.2.2.2 Description

Building codes are established to regulate the construction of structures by setting the standards for materials and construction techniques to protect the health and safety of future occupants of those structures. Most building codes address items such as the structural requirements of the building as well as the ventilation and insulation requirements. All three requirements directly affect the sound attenuation performance of the structure. By establishing comprehensive building codes, a municipality can ensure that any new construction, or alterations to existing structures, can have sound attenuation properties incorporated into the building to ensure the building is compatible with noise for aircraft operations.

4.2.2.3 Analysis

As mentioned previously, the City of Laredo's Land Development Code, Appendix N[8] – *Noise Attenuation Performance Standards for Structures Located in Airport Noise Specific Use Overlay Zoning Districts* define the sound level reduction requirements for new structures in each of the subdistricts. Specifically, Appendix N outlines building performance standards required for exterior walls (i.e., surface weight, thickness, materials, sealing, and insulation), windows (i.e., thickness, sealing, and total area), doors (i.e., thickness, materials, sealing), roofs (i.e., surface weight, thickness, materials, sealing, and insulation), floors (i.e., materials, carpeting, sealing), and ventilation (i.e., location, type, size, ducts, and lining) for development within the 65 Ldn, or to achieve a minimum noise reduction of 25 dB or 30 dB. A copy of Appendix N of the City of Laredo Land Development Code is located in **Appendix C** of this document. The building requirements outlined in the City of Laredo Land Development Code are based off of the sound insulation program established south of the airport. That program includes testing to ensure the homes meet the 45 DNL interior sound level upon completion of work. It should be noted that the homes south of the airport are older, draftier structures compared to the new construction ongoing north of the airport. Application of the building requirements outlined in the Land Development Code to all new homes located north of the airport will ensure they meet the 45 DNL interior noise requirements. Any new construction, reconstruction, remodeling, or additions to existing buildings for noncompatible land uses within the Overlay Zoning Districts must comply with the building code criteria; this includes construction within the extended one-half-mile buffer added to the 65 DNL to the north and south of the Airport as a part of Land Use Measure #1 in **Section 4.2.1**.

8 City of Laredo. 2021. Land Development Code Book, Appendix N: Noise Attenuation Performance Standards for Structures Located within Airport Noise Specific Use Zoning Overlay Districts. Retrieved October 30, 2024 from https://www.cityoflaredo.com/home/showpublisheddocument/908/638101091990530000

Implementation Authority: Airport Sponsor

Sponsor's Recommendation: Land Use Measure #2

This study recommends maintaining the implementation of the City of Laredo's Land Development Code, Appendix N, via Ordinance No. 94-0-012, adopted on January 3, 1994.

2025 FAA Action: The Sponsor's recommendation is approved.

FIGURE 4-1
HALF MILE BUFFER FROM 65 DNL NORTH OF THE AIRPORT

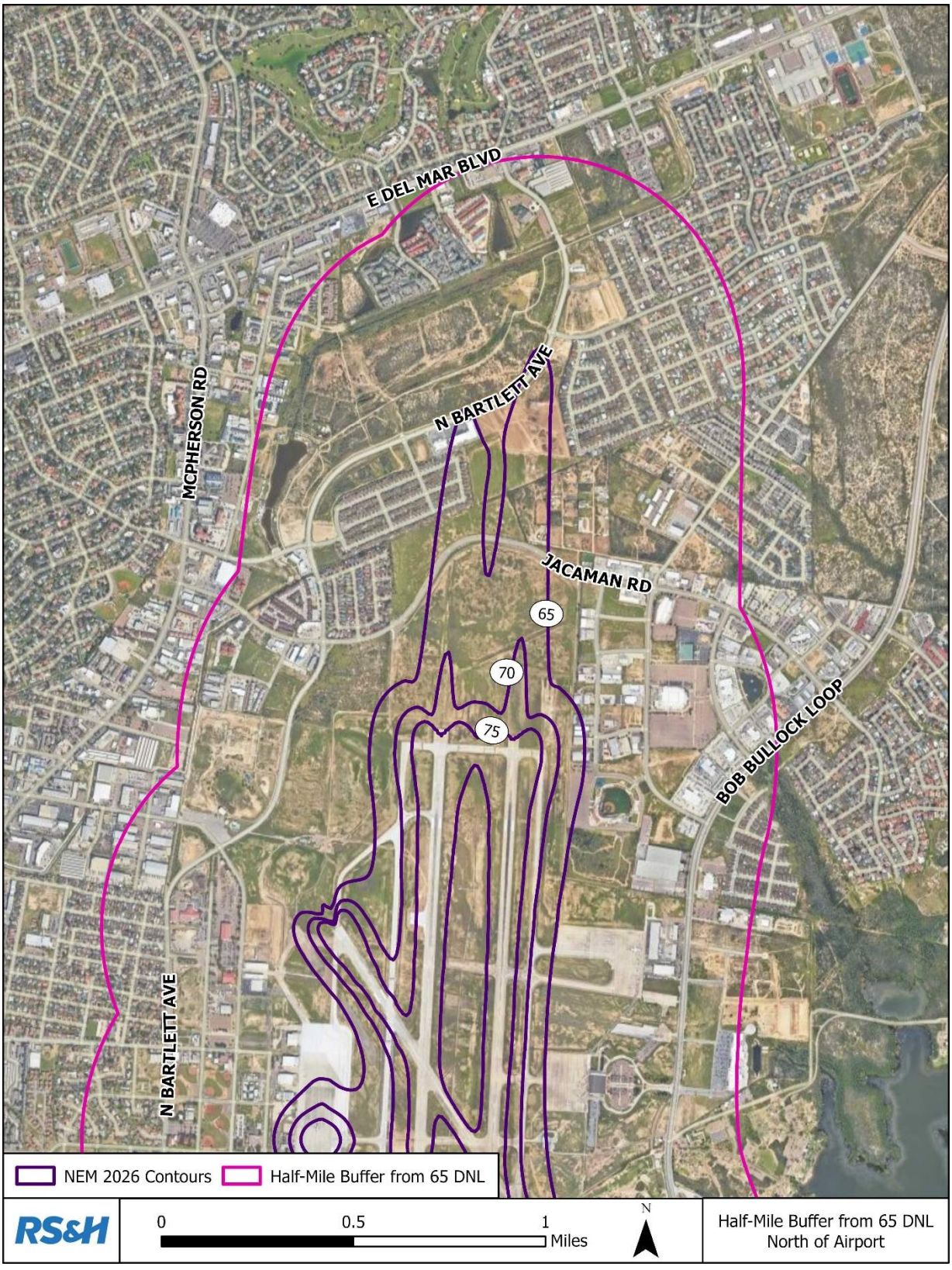
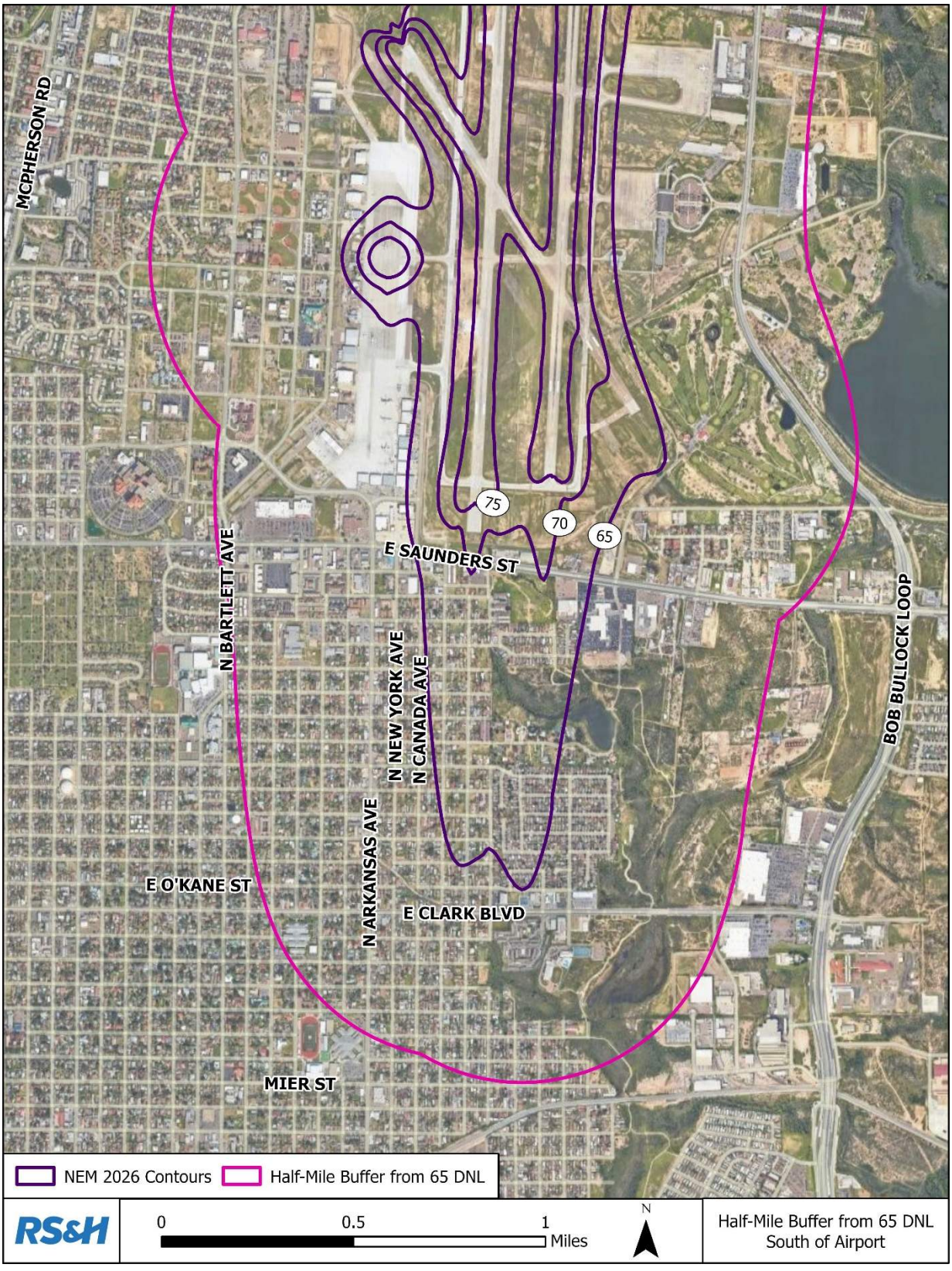


FIGURE 4-2
HALF-MILE BUFFER FROM 65 DNL SOUTH OF THE AIRPORT



4.3 CORRECTIVE MEASURES

Corrective land use measures seek to remedy existing noise impacts to existing residential and other noncompatible land uses that have already been developed within the existing and/or future 65 DNL and higher contours. Such measures include property acquisition and sound insulation treatments of structures to reduce the interior level of noise.

4.3.1 Property Acquisition

4.3.1.1 Purpose

Acquiring land for noise compatibility is the most definitive way to ensure compatibility with aircraft noise levels.

4.3.1.2 Description

With the fee simple acquisition of property, the Airport operator is given sole authority on converting the noncompatible land uses to compatible land uses. Once purchased, the airport operator has the option of demolishing the noncompatible land uses and leaving the property empty or offering the property for resale with covenants in place to ensure future uses are compatible with existing and projected aircraft noise levels.

4.3.1.3 Analysis

In the past, the City of Laredo has acquired properties within the 65 DNL contour. Available land within the 65 DNL contour is limited and costly.

Implementation Authority: Airport Sponsor

Sponsor's Recommendation: This study does not recommend continuing fee simple property acquisition as a land use measure in this NCP.

2025 FAA Action: The Sponsor's recommendation is approved.

4.3.2 Sound Insulation and Eligibility

4.3.2.1 Purpose

The purpose of a sound insulation program is to reduce interior noise levels in a home to 45 dB or less.

4.3.2.2 Description

Sound insulation is accomplished by applying acoustical treatments designed to reduce aircraft noise. The treatments typically include but are not limited to, upgrading windows, doors, attic insulation, and ventilation systems. The goal of providing sound insulation is to reduce the interior noise levels from aircraft operations to an acceptable level, so that noise no longer interferes with the resident's indoor activities. As established by FAA, the sound insulation must provide a reduction of at least five decibels (dB) and bring the average interior noise level below 45 dB. Additionally, an easement may be conveyed

by the property owner in exchange for the sound insulation improvements provided. Avigation easements are rights sought by airports that allow the operation of aircraft over a specific property with a guarantee the homeowners not pursue legal remedies in the future related to noise impacts.

A residence is not eligible for federally-funded sound insulation just by virtue of its location inside the 65 DNL contour. Rather, to be eligible, the dwelling unit must meet the following criteria:

- It must be located within the 65 DNL contour of an FAA-approved NEM.
- Dwelling units constructed in the vicinity of LRD after October 1, 1998 are not eligible for federally funded sound insulation.
- It must have an average noise level in *habitable* rooms above DNL 45 (with windows closed).
- Per FAA policy, if the sponsor proposes to expand noise mitigation just beyond the 65 DNL contour to include parcels contiguous to the project area (referred to as block rounding), the FAA Airports District Office (ADO) has the option to approve this request.

Implementation Authority: Airport Sponsor

Sponsor's Recommendation: Land Use Measure #3

This study recommends continuing the sound insulation and eligibility program.

2025 FAA Action: The Sponsor's recommendation is approved.

4.4 MITIGATION PROGRAM AREA

4.4.1.1 Purpose

The purpose of the Noise Mitigation Program Area is to identify residences eligible for sound insulation that would reduce interior noise levels in a home to 45 dB or less.

4.4.1.2 Description

The Noise Mitigation Program Area boundary is generally defined by the 65 DNL contour of an FAA-approved NEM. The last NCP amendment was prepared in 2014. The areas eligible for mitigation were modified based on the size and shape of the 2019 65 DNL contours prepared in that 2014 amended NCP.

4.4.1.3 Analysis

Updated NEMs for the years 2019 and 2026 were prepared during the first phase of this 14 CFR Part 150 study. The NEMs were accepted by the FAA on August 25, 2022. With these updated NEMs, a review was made to determine if a modification to the Noise Mitigation Program Area boundary was needed.

Figure 4-3 shows the 2026 NEM 65-75 DNL contours superimposed on the 2014 NCP Mitigation Program Area boundary. As shown on the figure, the 2026 65 DNL contour extends beyond the 2014 boundary near East Reynolds Street. Based on the 2026 DNL contours, modifications to the boundary are being recommended.

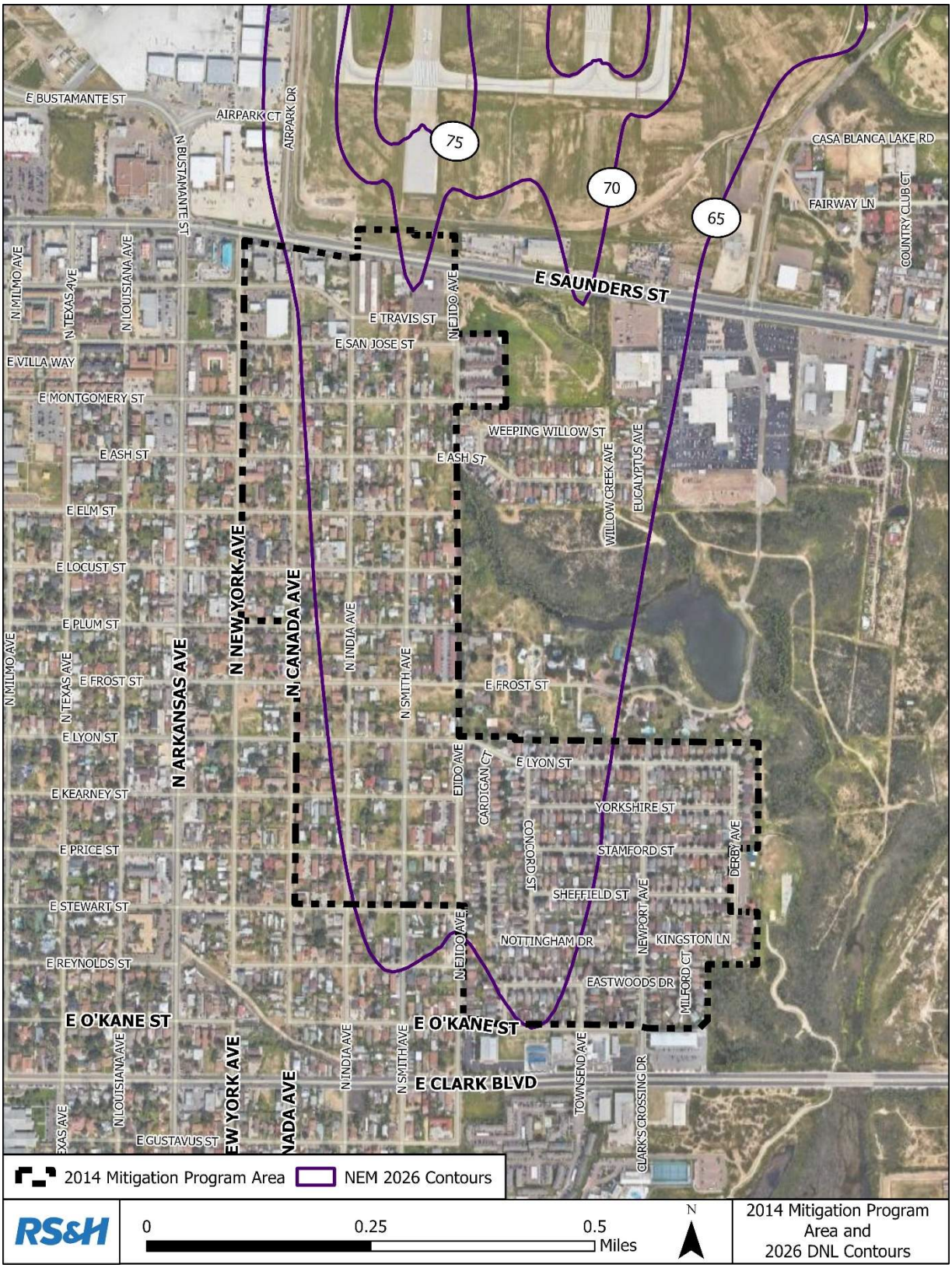
Implementation Authority: Airport Sponsor

Sponsor's Recommendation: Land Use Measure #4

This study recommends updating the mitigation program area based on the 2026 DNL contours. The area being proposed in this NCP is shown on **Figure 4-4.** The modified boundary is being identified as the proposed 2026 Noise Mitigation Program Area. There are 139 unmitigated properties in the proposed 2026 Noise Mitigation Program Area that may qualify for federally-funded sound insulation based on the requirements described in **Section 4.3.2**. These properties are shown on **Figure 4-5.**

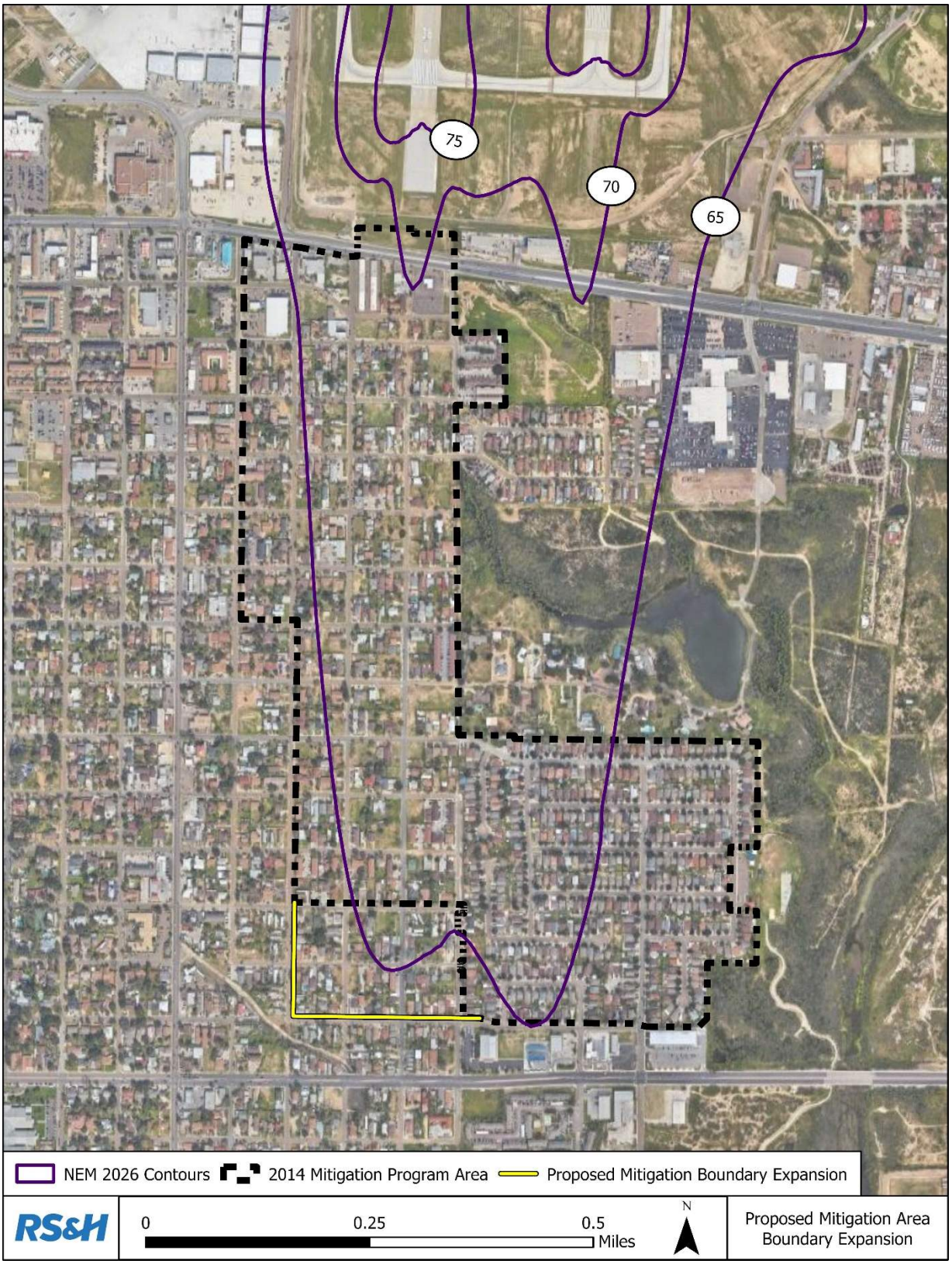
2025 FAA Action: The Sponsor's recommendation is approved.

FIGURE 4-3
2014 MITIGATION PROGRAM BOUNDARY WITH 2026 NEM CONTOURS



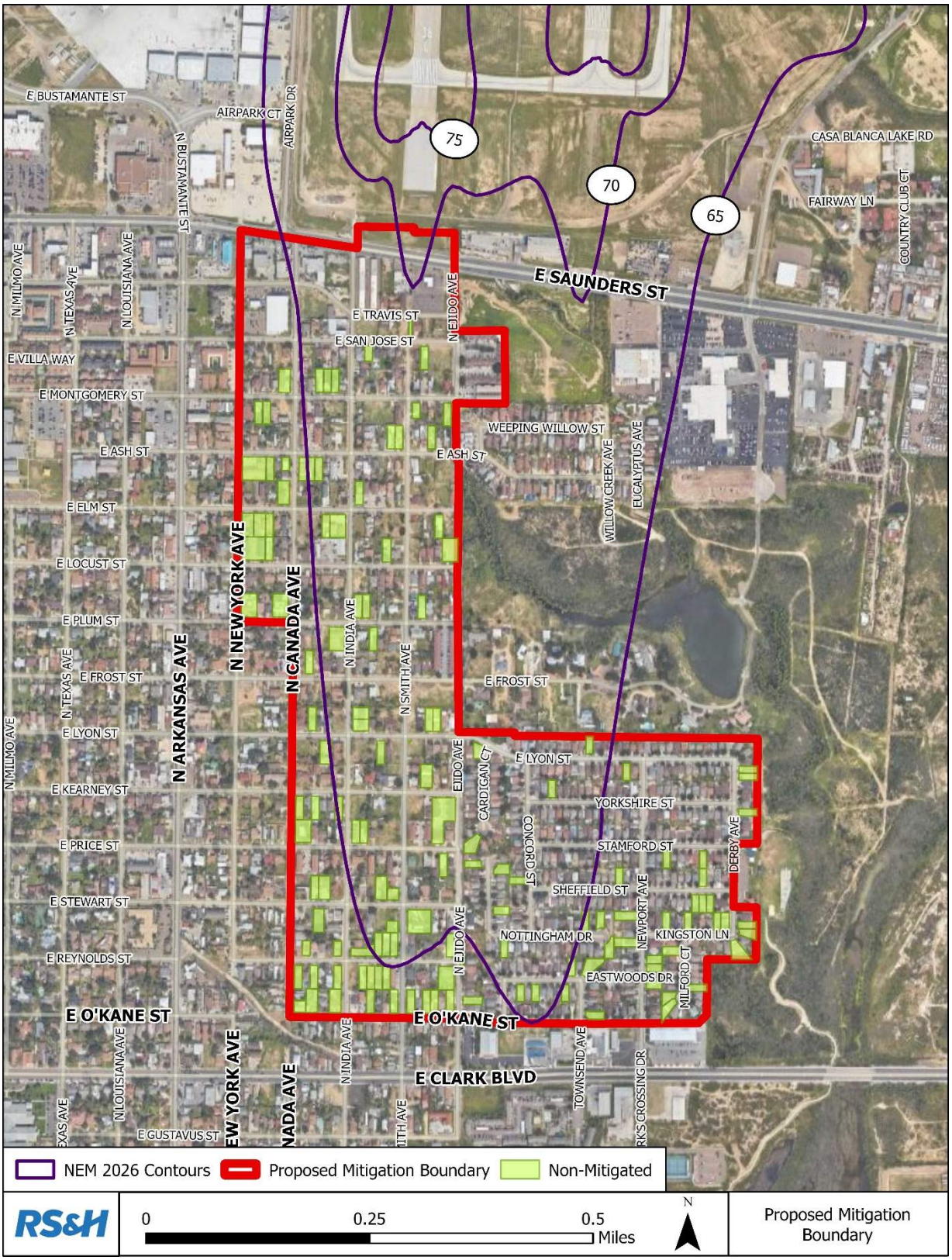
Source: RS&H, 2023; ESRI, 2021; City of Laredo, 2021

FIGURE 4-4
PROPOSED MITIGATION PROGRAM BOUNDARY EXPANSION



Source: RS&H, 2023; ESRI, 2021; City of Laredo, 2021

FIGURE 4-5
UNMITIGATED PROPERTIES WITHIN THE PROPOSED 2026 NOISE MITIGATION PROGRAM AREA



Source: RS&H, 2023; ESRI, 2021; City of Laredo, 2021

CHAPTER 5

ADMINISTRATIVE MEASURES

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5.1 INTRODUCTION

This chapter details the administrative measures recommended for inclusion in this NCP.

The City of Laredo, as the Airport Sponsor, is recommending the following measures and is responsible for implementing these measures.

5.2 ADMINISTRATIVE MEASURES

5.2.1 Noise Management Process

5.2.1.1 Purpose

The logging of noise complaint data enables the Airport staff to efficiently respond to noise complaints and gain insights and trends from noise complaint data over time.

5.2.1.2 Description

Noise complaint data is categorized, and the information and data include but is not limited to complaint location, time of day, and information on the flight (arrival, departure, jet, propeller, military), and is recorded in a database that is maintained by the Airport staff.

5.2.1.3 Analysis

The airport staff should continue to receive and log noise complaints. In addition, the Airport should design and implement a comprehensive noise property management system. Over the past 15 years, the City of Laredo has continued to implement recommendations made in the 2007 NCP. The voluntary mitigation program offered homeowners a choice of fee simple acquisition, soundproofing (in exchange for an avigation easement), or just an avigation easement. Hundreds of individual properties have participated in the program with one of the three methods identified above, or a combination of two of the three. As required by the FAA, an airport sponsor must document the management of its noise land acquisition, disposal, and retention through the Noise Land Inventory and Noise Land Reuse Plan. This noise property management system allows the Airport to be able to formally develop a Noise Land Inventory and Noise Land Reuse Plan for all properties that have participated in the program. This study should be updated in conjunction with the NCP.

Implementation Authority: Airport Sponsor

Sponsor's Recommendation: Administrative Measure #1

This study recommends maintaining and logging noise complaints, maintaining a comprehensive noise property management system, and updating the Noise Land Inventory and Reuse Plan.

2025 FAA Action: The Sponsor's recommendation is approved.

5.2.2 Aircraft Operations and Flight Tracking System

5.2.2.1 Purpose

The purpose of flight track monitoring is to provide accurate data regarding aircraft operations, flight tracks, and flight profiles to aid in the calculation of aircraft noise contours.

5.2.2.2 Description

The Airport should establish a flight track monitoring program and acquire a system with the capability to identify aircraft operations, display their flight tracks and altitude, and provide a method to store and analyze the collected data. The aircraft operations and flight track data collected would be extremely valuable for responding to public inquiries, as well as providing detailed flight data when updating noise contours. The objectives are as follows:

- Provide accurate operations data to aid in the calculation of aircraft noise contours;
- Provide accurate flight track and profile data aid in the calculation of aircraft noise contours;
- Provide data to concerned citizens, local officials, and aircraft operators regarding aircraft operations at LRD; and
- Respond to noise complaints by correlating flight and flight track information with aircraft data and accurately determining the circumstances leading to complaints.

5.2.2.3 Analysis

The flight track monitoring system would allow for a better assessment of proposed changes relative to existing conditions and help to identify minor adjustments to procedures that might enhance noise compatibility. The information gathered by a flight tracking system would not be used for any future mandatory noise abatement flight procedures. The purchase and installation of a flight track monitoring system can cost up to $1,000,000 but depends on the vendor and specific system features. The final cost will be determined at a future date when the specific vendor and features are selected. Costs associated with ongoing operation and maintenance of the system after installation would be the responsibility of the Airport.

Implementation Authority: Airport Sponsor

Sponsor's Recommendation: Administrative Measure #2

This study recommends the purchase and installation of an aircraft operations and flight tracking system.

2025 FAA Action: The Sponsor's recommendation is approved.

5.2.3 Update the Noise Exposure Map

5.2.3.1 Purpose

The purpose of periodically updating Noise Exposure Maps is to ensure map accuracy based on the most up-to-date aircraft operations forecast and land use maps.

5.2.3.2 Description

The FAA requires that an airport operator maintain NEMs that reflect current or reasonably projected conditions in order to obtain FAA funding for noise programs. Specifically, 14 CFR Part 150, Sec. 150.21(d), states that the airport operator shall promptly prepare and submit a revised noise exposure map if any of the four criteria below are met.

> *"(1) If, after submission of a noise exposure map under paragraph (a) of this section, any change in the operation of the airport would create any "substantial, new noncompatible use" in any area depicted on the map beyond that which is forecast for a period of at least five years after the date of submission, the airport operator shall, in accordance with this section, promptly prepare and submit a revised noise exposure map. A change in the operation of an airport creates a substantial new noncompatible use if that change results in an increase in the yearly day-night average sound level of 1.5 dB or greater in either a land area which was formerly compatible but is thereby made noncompatible under Appendix A (Table 1), or in a land area which was previously determined to be noncompatible under that Table and whose noncompatibility is now significantly increased.*
>
> *(2) If, after submission of a noise exposure map under paragraph (a) of this section, any change in the operation of the airport would significantly reduce noise over existing noncompatible uses that is not reflected in either the existing conditions or forecast noise exposure map on file with the FAA, the airport operator shall, in accordance with this section, promptly prepare and submit a revised noise exposure map. A change in the operation of the airport creates a significant reduction in noise over existing noncompatible uses if that change results in a decrease in the yearly day-night average sound level of 1.5 dB or greater in a land area which was formerly noncompatible but is thereby made compatible under Appendix A (Table 1).*
>
> *(3) Such updating of the map shall include a reassessment of those areas excluded under section A150.101(e)(5) of Appendix A because of high ambient noise levels.*
>
> *(4) If the forecast map is based on assumptions involving recommendations in a noise compatibility program which are subsequently disapproved by the FAA, a revised map must be submitted if revised assumptions would create a substantial, new noncompatible use not indicated on the forecast map. Revised noise exposure maps*

are subject to the same requirements and procedures as initial submissions of noise exposure maps under this part.[9]*"*

5.2.3.3 Analysis

Consistent with 14 CFR Part 150 requirements, the City of Laredo will evaluate any changes in the noise environment and notify the FAA whether the NEMs continue to be a reasonable representation of current and/or forecast conditions or submit updated NEMs to the FAA for acceptance.

Implementation Authority: Airport Sponsor

Sponsor's Recommendation: Administrative Measure #3

This study recommends updating the NEMs to reflect any change in aircraft operations that would create any "substantial, new noncompatible use," create a "significant reduction" in noise over existing noncompatible uses, or after a period of five years after the date of submission.

2025 FAA Action: The Sponsor's recommendation is approved.

5.2.4 Update the Noise Compatibility Program

5.2.4.1 Purpose

Updating the Noise Compatibility Program following revisions to the Noise Exposure Maps allows for noise impacts, noise abatement, and noise mitigation measures to be reassessed based on current data.

5.2.4.2 Description

14 CFR Part 150, Sec. 150.23(e)(9), states that NCPs must include a *"[p]rovision for revising the program if made necessary by revision of the noise exposure map*." This may occur if a significant change is identified that results in a revision to the NEMs. The NCP does not require an update with each NEM update.

5.2.4.3 Analysis

The City of Laredo anticipates updating the NCP only when additional measures and/or modified measures are available to reduce noncompatible land use.

Implementation Authority: Airport Sponsor

Sponsor's Recommendation: Administrative Measure #4

This study recommends updating the NCP per 14 CFR Part 150, Sec. 150.23(e)(9) if a significant change is identified that results in a revision to the NEMs.

2025 FAA Action: The Sponsor's recommendation is approved.

[9] 14 CFR 150.21(d), https://www.ecfr.gov/current/title-14/part-150/section-150.21#p-150.21(d), accessed October, 2023.

CHAPTER 6

RECOMMENDED NOISE COMPATIBILITY PROGRAM, BENEFITS, COST, TIMING

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6.1 INTRODUCTION

This chapter presents the eight NCP measures that are recommended for approval. Since there are no new or modified runway use or aircraft flight procedures that would affect the operating conditions at LRD, implementation of the recommended NCP would not change the size or shape of the DNL contours on the FAA-accepted 2026 NEM. All NCP measures being recommended are those of the Airport Sponsor (City of Laredo).

6.2 RECOMMENDED NCP MEASURES

6.2.1 Recommended NCP Land Use Measure 1: Modify Overlay Zone

Description: Expand Ordinance No. 94-0-012, adopted on January 3, 1994, by extending Subdistrict C out an additional one-half mile of the 65 Ldn noise exposure area.

Noise Exposure and Land Use Compatibility: This measure prevents the construction of new noncompatible land uses within Subdistrict C that are not compatible with aircraft noise levels.

Effects on Other Programs/Measures: This measure is not expected to affect other measures. The existing Subdistrict C in Ordinance No. 94-0-012 would be updated and expanded with this measure.

Essential Government Actions: Airport staff would be required to work with the City of Laredo to update Ordinance No. 94-0-012.

6.2.2 Recommended NCP Land Use Measure 2: Building Codes

Description: This study recommends maintaining the implementation of the City of Laredo's Land Development Code, Appendix N[10] (**Appendix C**), via Ordinance No. 94-0-012, adopted on January 3, 1994.

Noise Exposure and Land Use Compatibility: This measure prevents the construction of new noncompatible land uses within Subdistrict C that are not compatible with aircraft noise levels.

Effects on Other Programs/Measures: By continuing to enforce this measure, the building code's reach would be extended with the implementation of Land Use Measure 1. The specific building code language would not change.

Essential Government Actions: Airport staff would be required to work with the City of Laredo to update Ordinance No. 94-0-012. This measure would not require a change to the building code language.

6.2.3 Recommended NCP Land Use Measure 3: Sound Insulation and Eligibility

Description: Maintain and continue the sound insulation and eligibility program.

[10] City of Laredo. 2021. Land Development Code Book, Appendix N: Noise Attenuation Performance Standards for Structures Located within Airport Noise Specific Use Zoning Overlay Districts. Retrieved October 30, 2024 from https://www.cityoflaredo.com/home/showpublisheddocument/908/638101091990530000

Noise Exposure and Land Use Compatibility: This measure converts noncompatible land uses to uses that are compatible with aircraft noise levels.

Effects on Other Programs/Measures: This measure is not expected to affect other measures. The existing noise mitigation program would be maintained.

Essential Government Actions: The City would allocate the required matching funds when FAA funds are made available.

6.2.4 Recommended NCP Land Use Measure 4: Modify Noise Mitigation Program Area

Description: Modify the 2014 Noise Mitigation Program Area based on the 2026 NEM and offer sound insulation to eligible properties within the updated area.

Noise Exposure and Land Use Compatibility: This measure converts noncompatible land uses to uses that are compatible with aircraft noise levels.

Effects on Other Programs/Measures: This measure is not expected to affect other measures. The existing noise mitigation program area would be updated and expanded with this measure.

Essential Government Actions: The City would allocate the required matching funds when FAA funds are made available.

6.2.5 Recommended NCP Administrative Measure 1: Noise Management Process

Description: Maintain and log noise complaints, maintain a comprehensive noise property management system, and update the Noise Land Inventory and Reuse Plan.

Noise Exposure and Land Use Compatibility: Logging of noise complaints does not directly improve land use compatibility; rather, it provides the airport with additional resources to monitor potential or emerging noise issues, to determine the effectiveness of potential future noise abatement measures, and to respond to public inquiries about noise and airport operations. The noise property management system allows the airport to document the management of its noise land acquisition, disposal, and retention plan.

Effects on Other Programs/Measures: This measure is not expected to affect other measures or programs.

Essential Government Actions: No essential government actions are required for this measure; rather it would be accomplished through the regular administrative duties of Airport staff.

6.2.6 Recommended NCP Administrative Measure 2: Aircraft Operations and Flight Tracking System

Description: Purchase and install an aircraft operations and flight tracking system.

Noise Exposure and Land Use Compatibility: This measure does not directly improve land use compatibility; rather, the data collected would be valuable for responding to public inquiries, as well as providing detailed flight data in the future when updating DNL contours.

Effects on Other Programs/Measures: This measure is not expected to affect other measures or existing programs.

Essential Government Actions: The City would allocate the required matching funds when FAA funds are made available.

6.2.7 Recommended NCP Administrative Measure 3: Update Noise Exposure Maps

Description: Perform updates to the NEMs as needed.

Noise Exposure and Land Use Compatibility: This measure does not directly improve land use compatibility; rather, it provides for periodic review and update of the NEMs.

Effects on Other Programs/Measures: This measure is not expected to affect other measures or programs; it is intended to bring programs up to date when needed.

Essential Government Actions: The city would allocate the required matching funds when FAA funds are made available.

6.2.8 Recommended NCP Administrative Measure 4: Update Noise Compatibility Program

Description: Perform updates to the NCP when needed.

Noise Exposure and Land Use Compatibility: This measure does not directly improve land use compatibility; rather, it provides the airport opportunities to identify potential future noise abatement measures, and land use compatibility initiatives.

Effects on Other Programs/Measures: This measure is not expected to affect other measures or programs; it is intended to bring programs up to date when needed.

Essential Government Actions: The city would allocate the required matching funds when FAA funds are made available.

6.3 SUMMARY OF RECOMMENDED NCP MEASURES

No. summarizes the recommended NCP measures.

TABLE 6-1
RECOMMENDED NCP SUMMARY

No.	Description	Measure History	Implementing Authority	Timing	Estimated Cost	Funding Source (s)
Land Use Measure #1	Modify Overlay Zone	Modified from 2007 NCP	Airport and City	2025-2026	N/A	N/A
Land Use Measure #2	Maintain Building Codes	Maintained from 2007 NCP	Airport and City	Ongoing	N/A	N/A
Land Use Measure #3	Maintain Sound Insulation and Eligibility Program	Maintained from 2007 NCP	Airport	Ongoing	N/A	N/A
Land Use Measure #4	Modify Noise Mitigation Program Area	Modified from 2007 NCP	Airport	2025-2030	up to $8 million	FAA AIP Grant Funds and Local Matching Funds.
Administrative Measure #1	Modify Noise Management Process	Modified from 2007 NCP	Airport	Ongoing	N/A	N/A
Administrative Measure #2	Aircraft Operations and Flight Tracking System	New Measure	Airport	2025	$300,000 to $1 million	FAA AIP Grant Funds and Local Matching Funds.
Administrative Measure #3	Update NEMs	Updated from 2007 NCP	Airport	As needed when criteria are met	Up to $350,000	FAA AIP Grant Funds and Local Matching Funds.
Administrative Measure #4	Update NCP	Updated from 2007 NCP	Airport	As needed when criteria are met	Up to $350,000	FAA AIP Grant Funds and Local Matching Funds.

CHAPTER 7

CONSULTATION AND PUBLIC INVOLVEMENT

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7.1 INTRODUCTION

14 CFR Part 150 Sec. 150.23(c) requires an NCP to be developed:

> *"in consultation with FAA regional officials, the officials of the state and of any public agencies and planning agencies whose area, or any portion or whose area, of jurisdiction within the Ldn 65 dB noise contours is depicted on the noise exposure map, and other Federal officials having local responsibility of land uses depicted on the map. Consultation with FAA regional officials shall include, to the extent practicable, informal agreement from FAA on proposed new or modified flight procedures. For air carrier airports, consultation must include any air carriers and, to the extent practicable, other aircraft operators using the airport. For other airports, consultation must include, to the extent practicable, aircraft operators using the airport.[11]"*

14 CFR Part 150 also requires that the airport sponsor afford adequate opportunity for the public to to submit their views, data, and comments on the formulation and adequacy of the program and provide for provide notice and the opportunity for a public hearing. The following summarizes the public involvement and consultation that occurred during the LRD 14 CFR Part 150 study.

7.2 PUBLIC MEETINGS

The LRD 14 CFR Part 150 Study included two public open-house meetings during the first phase of the Study and one public open-house meeting during the second phase (NCP) of the Study. The public meetings served as an important platform for community engagement in the study process. The meeting materials and public comments are included in the LRD NEM Report available at https://flylaredotexas.com/business/development-plans-and-projects/.

7.3 CONSULTATION

During the NCP phase of the LRD 14 CFR Part 150 study, consultation occurred through the LRD Noise Compatibility Program Committee. Committee members represented organizations that included the Airport, airlines, cargo operators, U.S. Customs and Border Protection, general aviation, chamber of commerce, city council, real estate, city planning and zoning department, and citizens at large. The full list of the LRD NCP Committee and meeting materials are included in **Appendix A**.

7.4 PUBLIC HEARING

A public hearing was held on February 22, 2024 at the Joe A. Guerra Laredo Public Library from 5:30 p.m. to 7:00 p.m. to solicit public comment on the Draft NCP. The public was afforded the opportunity to provide comments at the hearing and during a 30-day period following the hearing. One person attended the hearing. One comment was received during the 30-day comment period following the hearing,

[11] 14 CFR 150.23(c), https://www.ecfr.gov/current/title-14/part-150#p-150.23(c), Accessed October, 2023.

A Notice of Availability of the LRD Draft NCP was published in local newspapers in English and Spanish 30-days prior to the public hearing.

Copies of the notice of availability, hearing advertisement, sign-in sheets, presentation, and handout are provided in **Appendix A**. The public comments and responses are included in **Appendix B.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Public Hearing & Introductory Ordinance 21.**

SUBJECT
Authorizing the City Manager to grant a non-exclusive franchise to DebriCo LLC to use the present and future streets, avenues, alleys, roads, highways, sidewalks, easements and other public rights-of-way of the City of Laredo, Texas for purposes of constructing, maintaining and operating a commercial container refuse gathering and disposing service, setting forth terms and conditions to govern the franchise; providing a severability clause, a savings clause and an effective date. Franchise fees will be deposited in the General Fund.

PREVIOUS COUNCIL ACTION
None

BACKGROUND
The applicant has requested a nonexclusive franchise agreement from the City of Laredo for the purpose of operating a commercial container refuse gathering and disposal service. The applicant is starting a new business that requires a franchise agreement with the City of Laredo.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends the passage of the ordinance

Fiscal Impact

Fiscal Year: 2026	Click or tap here to enter text.
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Franchise will pay 4% of gross revenues on a quarterly basis to the general fund account 101-0000-381-1220.

INTRODUCTORY ORDINANCE

AUTHORIZING THE CITY MANAGER TO GRANT A NON-EXCLUSIVE FRANCHISE TO DEBRICO LLC TO USE THE PRESENT AND FUTURE STREETS, AVENUES, ALLEYS, ROADS, HIGHWAYS, SIDEWALKS, EASEMENTS AND OTHER PUBLIC RIGHTS-OF-WAY OF THE CITY OF LAREDO, TEXAS FOR PURPOSES OF CONSTRUCTING, MAINTAINING AND OPERATING A COMMERCIAL CONTAINER REFUSE GATHERING AND DISPOSING SERVICE, SETTING FORTH TERMS AND CONDITIONS TO GOVERN THE FRANCHISE; PROVIDING A SEVERABILITY CLAUSE, A SAVINGS CLAUSE AND AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 8.01 of the Laredo City Charter the right of control, ownership and use of streets and alleys is declared to be inalienable except as provided by ordinance passed by the Council; and,

WHEREAS, the City of Laredo is authorized by Section 8.02 of the Laredo City Charter to levy and collect franchise fees in accordance with the laws of the state of Texas; and,

WHEREAS, in addition to the authority granted by the City Charter, the attached franchise agreement is a valid exercise of the City's broad police powers and based upon the City's statutory regulatory authority, including but not limited to, Texas Local Government Code Chapters 51 and 52, and the Texas Health and Safety Code Chapter 363; and,

WHEREAS, the City of Laredo requires in City Code Section 14.9 J that all collectors of municipal solid waste are required to enter into a franchise agreement with the City; and,

WHEREAS, DebriCo LLC is engaged in the business of collection and transportation of solid waste within the City and has requested a franchise to use the City's rights-of-way; and

WHEREAS, DebriCo LLC has agreed to the terms of the Solid Waste Franchise Agreement in return for the City's grant of a non-exclusive franchise to operate and maintain a solid waste collection service using the City's rights-of-way; and,

WHEREAS, the City Council of the City of Laredo is of the opinion that the granting of the franchise on the terms and conditions set forth in this Ordinance and its Exhibit "A" are in furtherance of the public interest, for the good government, peace, order, trade and commerce of the City and necessary and proper for carrying out the power.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO TEXAS THAT:

Section I. The facts, findings and recitations set out in the preamble of this Ordinance are hereby adopted and made a part of this Ordinance the same as if they were recited in full.

Section II. The terms and conditions of the Non-Exclusive Franchise Agreement under which DebriCo LLC shall be granted the non-exclusive rights to provide solid waste collection and

disposal services are found to be acceptable and in the best interests of the City and its citizens, and are hereby in all things approved.

Section III. The City Manager, or his designee, is hereby authorized to execute the Non-Exclusive Franchise Agreement and all other documents in connection therewith on behalf of the City, substantially according to the terms and conditions set forth in the Agreement.

Section IV. Any provision of any Ordinance of the City of Laredo, Texas, codified or uncodified, in conflict with the provisions of this Ordinance is hereby repealed, and all other provisions of the Ordinances of the City of Laredo codified or uncodified, not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

Section V. Pursuant to Section 8.03 of the Laredo City Charter, this Ordinance shall be read at three (3) separate regular meetings of the City Council; shall not be finally passed until thirty (30) days after its first reading; and shall not take effect until sixty (60) days after its final adoption.

Section VI. The City Secretary, or his designee, is directed to publish the full text of this Ordinance at the expense of prospective franchise holder, DebriCo LLC., in a newspaper of general circulation within five (5) days following each of the readings thereof.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF_____2026.

_____
DR. VICTOR D. TREVIÑO,
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH T. NGUYEN
CITY ATTORNEY

NON-EXCLUSIVE FRANCHISE AGREEMENT

STATE OF TEXAS §

COUNTY OF WEBB §

This Non-Exclusive Franchise Agreement ("Agreement") is entered into on this__day of _____between the City of Laredo, a home rule municipal corporation, (hereinafter "GRANTOR") and DebriCo LLC a Texas limited liability company with its principal place of business in Laredo, Texas (hereinafter "GRANTEE"), both acting by and through their duly authorized agents and representatives.

RECITALS

WHEREAS, the City desires to provide commercial establishments within its corporate city limits with Solid Waste and Recyclable Materials collection, transport and disposal services by engaging an independent contractor to perform such services; and

WHEREAS, the City desires to engage Contractor to provide the services set out herein and Contractor desires to render the services provided for herein in accordance with the terms and conditions more specifically described hereunder.

NOW, THEREFORE, in consideration of the terms, conditions and covenants herein contained and other good and valuable consideration, the Parties mutually agree as follows:

I. FRANCHISE GRANT

GRANTOR does hereby grant to GRANTEE, its successors and assigns, the non-exclusive right, privilege and franchise to construct, maintain and operate a commercial container refuse gathering and disposing service within the City of Laredo, and for that purpose to have, acquire, construct, maintain and operate in and upon the present and, future streets, alleys, highways, parkways and

other public places of the City of Laredo a service of commercial container refuse gathering vehicles and the necessary or desirable appurtenances to be located on private property only in order to supply refuse gathering and disposal services to the City of Laredo, and the inhabitants hereof for the considerations and subject to the conditions, terms, duties, obligations, and limitations expressed in this Ordinance.

II. TERM

The franchise herein granted shall take effect upon the expiration of sixty (60) days following the date of final adoption. Prior to becoming effective, the franchise must be accepted by the GRANTEE in writing who must have filed it with the City Secretary of the City of Laredo within five (5) days after final adoption of this ordinance. If the GRANTEE shall faithfully comply with all the terms and faithfully perform all of the duties and obligations, and faithfully observe and recognize all the limitations and regulations contained in this ordinance and in the valid ordinances of this City relating to the conduct of GRANTEE's business adopted hereunder or under the police powers of the City, then the rights, franchise and privileges herein granted shall be for a term of Ten (10) years ending at midnight on the_____day of_____, 2036.

III. FRANCHISE FEE

A. In consideration of the grant of the franchise herein, GRANTEE agrees to pay the GRANTOR on the twentieth (20th) day of each quarter, said quarters to begin on the first day of the months of January, April, July and October, a sum equal to four percent (4%) of gross receipts received by the GRANTEE for its services within the limits of the City of Laredo.

B. In consideration of the grant of the franchise for the term herein specified, it is mutually agreed by both GRANTEE and GRANTOR that said percentage of gross receipts is subject to review

by GRANTOR every two years and GRANTOR reserves the right to increase said percentage of gross receipts according to factors and circumstances present at the time of review, including but not limited to: the percent change in the Consumer Price Index (CPI) from the preceding calendar five year's average, specifically defined as the Consumer Price Index (U.S. Average, All Urban Consumers, AU Items) 1982-84 = I 00 base as compiled by the Bureau of Labor Statistics, the increase in GRANTEE customer base, the state of the economy, the amount of GRANTEE'S vehicles traversing GRANTOR'S roadways, and the fee paid to other comparable communities.

C. Said payment is for the use of the GRANTOR's streets, alleys and rights-of-way.

D. It is agreed that the payment of such percentage of gross receipts each year shall be charged by GRANTEE as items of operating expense for rate making purposes, and shall never be considered as a cost of the franchise herein granted in any determination of rates in the future.

E. Provided further, that payments herein provided do not relieve GRANTEE from the payment of ad valorem taxes, special assessments, charges, or other fees applicable to the public generally and nothing in this section shall be construed to be a breach or in any way affect the power of the GRANTOR to impose all ad valorem taxes on any and all property of the GRANTEE which may be lawfully subject to taxation.

F. It is understood and agreed that any lawful amount which may be or become due by the GRANTEE to the GRANTOR, under the terms of this franchise, as well as any and all lawful ad valorem taxes which may be imposed and become due and payable to the GRANTOR upon property of the GRANTEE situated in the City of Laredo shall be paid when due and failure to pay said sum or sums of money due the GRANTOR shall be grounds for revocation of this franchise at the sole option of the City Council of the City of Laredo.

IV. SERVICE RATES

A. GRANTOR retains full and complete powers within the limits of the Constitution and laws of this State, to approve by ordinance from time to time throughout the life of this franchise a reasonable price for services to be rendered by GRANTEE hereunder.

B. The initial service fee to be charged by GRANTEE is herein fixed by this Ordinance. Monthly service charge per month, per customer, per container, per weekly pick-up plus the installation fee.

C. A complete schedule of monthly service charges for customer service to be rendered by GRANTEE is attached to this ordinance as **Exhibit "A"** and made a part hereof.

Roll Off Services:

Container Size	**Rate/Empty**
14 Yds	$320.00

Other Fees	
After 2 Ton Weight	$85.00 per Ton

Plus, all applicable taxes

D. It is agreed and understood by the parties that GRANTEE may increase the price for services rendered by GRANTEE hereunder without City Council approval only if the amount increased corresponds to an increase in landfill fees by the GRANTOR to the extent that such increase in the price of services rendered by GRANTEE is proportioned to offset as exactly as possible the cost of the landfill fee increase to the GRANTEE considering the difference in GRANTEE'S average gross receipts and the cost of landfill fees paid to the GRANTOR for average tonnage of refuse disposed for the previous twelve (I 2) months prior to the enactment of the increase by GRANTOR.

V. SERVICE AREA

The terms of this franchise are applicable to the operations of the GRANTEE within the City Limits of the City of Laredo in serving those customers or areas which the GRANTOR now services or hereafter serves within the City Limits in the future.

VI. REQUESTS FOR SERVICE

The GRANTEE shall, where necessary to supply any person(s), firm, corporation, association or entity who will contract with GRANTEE to use its commercial container refuse gathering and disposal services within the limits of the City of Laredo, and who have made written demand therefore and is not delinquent in the payment of collection charges due GRANTEE, construct the necessary service facilities on the property of each such person within one hundred eighty (180) days after such written demand therefore, unless prevented by causes beyond the control of the GRANTEE.

VII. RECORDS

A. The GRANTEE shall be required during the term of this franchise, or any extension thereto, to keep, and maintain in the City of Laredo complete books and records of the business carried on by

it in the City and showing its entire receipts, expenses and disbursements in connection with such business, route list by driver, which books and records shall be kept by competent accountants in the manner prescribed or approved by the City Council.

B. GRANTEE is required to keep and maintain in the City of Laredo during the life of this franchise, or any extension thereto, a complete inventory of its vehicles such as refuse front loaders, roll off trucks, containers and all other refuse equipment situated in the City of Laredo, showing the value thereof and its investments therein.

C. Said books, records, daily route list by driver and inventory shall be made available for inspection and verification by the City Council or any authorized official of the City of Laredo at their request.

D. City Council or any authorized official of the City of Laredo shall have the right at any reasonable time to audit the books, records or inventory of GRANTEE.

E. GRANTEE shall file full and complete reports with GRANTOR along with the franchise fee on the twentieth (20th) day following the end of each quarter, beginning the first day of the months of January, April, July and October, on the following:

1). A list of all existing commercial accounts served, including customer name, address, frequency, pick-up, size of container (in cubic yards) or type of service and charge for same.

2). A list of all new commercial accounts served, including customer name, address, frequency pick-up, size of container (in cubic yards) or type of service and charge for same, a pickup routing list by customers. Old and new routing lists must be kept on file.

3). Names and addresses of commercial customers dropped from service for any reason and the reason, if available, that such customer was dropped from service.

4). A balance sheet showing the total gross receipts within the City of Laredo starting at a beginning and ending date for the previous quarter.

5). A statement by an authorized official of GRANTEE, under oath, attesting to and duly verifying the accuracy of all items covered in this section.

F. GRANTEE shall file a full and complete report with GRANTOR before the first day January every year on the following a list of all vehicles used in providing service and all vehicles which have been added to or removed from providing such service. Such list shall include state license number, year, make, model, and manufacturer's rated capacity for each vehicle.

G. GRANTOR may require the keeping of additional records or accounts reasonably necessary to determine the GRANTEE's compliance with the terms of this Agreement.

H. GRANTOR shall have the right to inspect GRANTEE's records, accounts and financial and operating information, including, but not limited to, customer lists, contracts and any other information clearly designated by the GRANTEE to be confidential or proprietary for the purpose of review to determine the GRANTEE's compliance with this franchise agreement. GRANTOR will not reproduce any confidential information not specifically required for documentation of audit issues. In the event that the GRANTOR requests a copy of confidential information, the GRANTEE may redact the customer name, service and billing addresses (other than zip code) and telephone number from any copy of confidential information provided to the GRANTOR, provided, however, that the GRANTEE shall retain the un-redacted original of the confidential information until notified by the GRANTOR of the close of the audit and shall provide the City with an un-redacted copy of confidential information upon request of the GRANTOR in the event of an audit dispute. If the GRANTEE fails or is unable to provide an un-redacted copy of confidential information to the

GRANTOR during an audit dispute, any issue with regard to the unavailable information shall be resolved in favor of the City. GRANTOR shall not disclose any confidential information reproduced for documentation of audit issues unless the City has received a request to review or copy confidential information under the Texas Public Information Act or related law (the "Act"). Upon receipt of such request, the City shall notify the GRANTEE that a request to review or copy confidential information has been submitted to the City.

VIII. PLACEMENT OF CONTAINERS

The location and placing of containers and other instrumentalities by the GRANTEE shall at all times be on private property only, and no containers or other instrumentalities shall be placed on public streets, sidewalks, or within the street right of way area.

IX. COMPLIANCE WITH LAWS, ORDINANCES AND REGULATIONS

A. GRANTEE shall conform and comply with all city, county, state and federal laws, ordinances, provisions of the Charter of the City of Laredo, rules and regulations now in force and that may hereafter be adopted pertaining to the subject matter of this Ordinance. Nothing in this ordinance shall be construed in any manner to abridge the right of GRANTOR to pass or enforce necessary police, health, or safety regulations for the protection of its inhabitants.

B. All equipment and vehicles and all construction, disposal and other work done by the GRANTEE in the operating of its business shall comply with all laws, rules and regulations of the State of Texas and of the United States of America imposed upon the refuse gathering or disposal of refuse by the GRANTEE and/or the GRANTOR.

X. INDEMNIFICATION

THE GRANTEE HEREBY RELEASES AND DISCHARGES THE CITY FROM AND FURTHER COVENANTS AND WARRANTS THAT IT WILL PROTECT, DEFEND, INDEMNIFY AND HOLD HARMLESS THE CITY, ITS AGENTS, OFFICERS, DIRECTORS, OFFICIALS, LEGAL REPRESENTATIVES, EMPLOYEES, AND ASSIGNS (COLLECTIVELY REFERRED TO IN THIS SECTION AS "THE CITY") FROM ANY AND ALL FINES, DEMANDS, DAMAGES, INJURIES OR CLAIMS AND CAUSES OF ACTION ARISING BY REASON OF OR IN CONNECTION WITH:

(A) THE ACTUAL OR ALLEGED ERRORS, INTENTIONAL ACTS, OMISSIONS OR NEGLIGENT ACTS OF THE GRANTEE (INCLUDING ITS OFFICERS, AGENTS, BONDING COMPANIES, EMPLOYEES AND ANY OTHER PARTY EMPLOYED OR CONTRACTED BY GRANTEE TO PERFORM UNDER THIS FRANCHISE) RELATING TO THIS FRANCHISE; OR

(B) ANY ACTION OR FAILURE TO ACT BY THE GRANTEE (INCLUDING ITS OFFICERS, AGENTS, BONDING COMPANIES, EMPLOYEES AND ANY OTHER PARTY EMPLOYED OR CONTRACTED BY THE GRANTEE TO PERFORM UNDER THIS FRANCHISE IN CONNECTION WITH THE SYSTEM OR THIS FRANCHISE; OR

(C) ANY ACTUAL OR ALLEGED NEGLIGENT ACTS OR OMISSIONS OF THE CITY (INCLUDING WITHOUT LIMITATION, THE CITY'S CONCURRENT OR SOLE NEGLIGENCE) IN ANY WAY RELATING TO THE ISSUANCE OR ADMINISTRATION OF THIS FRANCHISE, INCLUDING WITHOUT LIMITATION, THE CITY'S RECEIPT

OF INSURANCE POLICIES, ANY CITY APPROVALS OF ASSIGNMENTS AND ANY OTHER SIMILAR ACT OF THE CITY IN CONNECTION WITH FULFILLING ITS DUTIES OR ENABLING THE GRANTEE TO BENEFIT FROM THE RIGHTS ALLOWED UNDER THIS FRANCHISE. THIS INDEMNITY CLAUSE SHALL APPLY TO THE GRANTEE WHETHER THE GRANTEE IS IMMUNE FROM LIABILITY OR NOT AS TO ANY MATTERS ARISING UNDER THIS INDEMNITY PROVISION FOR WHICH THE GRANTEE HAS AGREED TO INDEMNIFY THE CITY. GRANTEE'S LIABILITY UNDER THIS INDEMNITY CLAUSE IS SEPARATE FROM ITS DUTIES UNDER THE INSURANCE PROVISIONS OF THIS AGREEMENT.

XI. INSURANCE

GRANTEE shall procure, maintain and file with the City Secretary insurance as follows:

A. Workers Compensation. GRANTEE shall furnish a certificate of insurance indicating workers compensation coverage as required by the State of Texas.

B. Automobile Liability Insurance. GRANTEE shall carry in its own name, a policy in comprehensive form to insure the automobile liability of its operation with limits to not less than One Million Dollars ($1,000,000.00) per occurrence for bodily injury and, in addition, not less than One Hundred Thousand ($100,000.00) property damage. This policy shall name GRANTOR as an additional insured and provide for thirty (30) day notice to GRANTOR prior to cancellation. A certification of insurance showing such coverage shall be filed before the effective date of this franchise, and it shall be maintained in force during the term of this franchise and any extension.

C. General Liability. GRANTEE shall carry, in its own name, a comprehensive liability insurance policy including contractual coverage for operations other than automobile with limits of

not less than One Million Dollars ($1,000,000.00) per occurrence for bodily injury, and One Hundred Thousand Dollars ($100,000.00) per occurrence for property damage. The policy shall name the GRANTOR as a named insured and provide for thirty (30) day notice to GRANTOR prior to cancellation. A certificate of insurance certifying such coverage shall be filed before the effective date of this franchise and maintained in force during the term the franchise and any extension thereto.

XII. SERVICE STANDARD AND EQUIPMENT

GRANTEE shall maintain and operate its collection system and equipment in good order to render efficient service subject to the terms of this franchise. GRANTEE shall obtain and maintain in good working order sufficient equipment to provide regular service throughout the City of Laredo. The trucks used in the collection of garbage or refuse shall be all metal, water tight, and shall be equipped with closed bodies equipped with hydraulically operated devices for compacting collected garbage and meet all federal and state laws and regulations and are subject to approval by GRANTOR. GRANTEE shall not litter premises in the process of making collections nor allow any refuse to blow at all from any vehicle used for collection. Collection vehicles and all containers shall be painted and numbered and shall have the GRANTEE'S name and telephone number painted in letters of a contrasting color. All vehicles and containers shall be kept in a clean and sanitary condition.

XIII. LANDFILL FACILITIES

A. GRANTEE agrees to use only the city municipal solid waste facilities for disposal or processing of municipal solid waste and industrial solid waste including but not limited to the city sanitary landfills, and other city municipal solid waste facilities such as transfer stations, to discharge municipal solid waste and industrial solid waste as defined in 30 TAC §330.2, that GRANTEE shall collect from its customers. GRANTEE shall pay all landfill fees on time associated with said use. It

is specifically understood, however, that the City is under no obligation to furnish sanitary landfills or other municipal solid waste disposing facilities to the GRANTEE. GRANTEE is granted a privilege to use the city municipal solid waste disposing and processing facilities. The permit granted to the GRANTEE is limited to the facilities normally operated by the GRANTOR for all municipal solid waste disposals or processing. If the GRANTOR'S facilities for any reason is not available for use, either temporarily or permanently, as determined by the City Council of the City of Laredo, or by any prohibited solid waste which cannot be accepted by the facilities, as determined by 30 TAC §330 or amended or replacement by a new section of TCEQ, the GRANTOR shall be under no obligation to furnish to the GRANTEE sanitary landfills, or any other municipal solid waste disposing and processing facilities.

B. GRANTEE, in its operation, shall comply with all requirements of the City of Laredo and the department of the city operating the city landfill or refuse disposal site including but not limited the hours designated for receiving refuse at the disposal site.

C. GRANTEE is considered a generator and transporter of waste and may be subject to environmental liability.

XIV. ASSIGNMENT

This franchise shall not be assigned without the prior consent of the City Council as expressed in an Ordinance passed by the Council. If consent is given, the terms of this franchise shall be binding upon and insure to the benefit of the parties hereto and their respective administrators, successors, and assigns.

XV. NOTICES

All notices, payments, reports, statements or demands, which are given or made to either GRANTEE

or GRANTOR, as provided for in this ordinance, or incident to its terms, or in the exercise of the police power of the City, may be affected by personal delivery in writing or by certified mail, postage prepaid. Mailed notices shall be addressed to the Parties at the addresses below, but each Party may change its address by written notice in accordance with this section.

GRANTOR: **City of Laredo**
c/o City Manager
P. O. Box 579
Laredo, Texas 78042

GRANTEE: **DebriCo, LLC**
c/o John Michael Guerra
406 Emerald Lake Dr.
Laredo, TX. 78041

XVI. OFFICE

GRANTEE shall establish and maintain an office with telephone service and shall keep said office open for business from 9:00 a.m. to 5:00 p.m. each and every day except for Saturday, Sunday and holidays which are recognized by the City for its general employees. Any telephone call received by GRANTEE shall be given prompt and courteous attention.

XVI. INTERRUPTION OF SERVICE

In the event that service shall be interrupted for any reason for more than forty-eight (48) hours, GRANTOR shall have the right to make temporary independent arrangements for the purposes of continuing this necessary service to its residents in order to provide or protect the public health and safety. If the interruption in service mentioned herein continues for a period of seventy-two (72) hours, GRANTOR shall have the right to terminate the rights and privileges granted in this franchise.

XVII. DEFAULT AND TERMINATION

A. The occurrence of any of the following shall be an event of default under this Agreement:

1). The GRANTEE has failed or refused to perform or observe the terms, provisions, conditions or covenants in this Agreement, or has wrongfully failed or refused to comply with the instructions of GRANTOR.

2). The GRANTEE has failed to comply with all local, state and federal laws governing the service provided under this Agreement, or GRANTEE's loss of or failure obtain any license, permit, and certification lawfully required by any statute, ordinance, rule or regulation of any regulatory body having jurisdiction over the GRANTEE's operations under this Agreement or pay any fee associated therewith; or

4). Filing by the GRANTEE of a voluntary petition in bankruptcy (court) or a petition or answer seeking an arrangement for its reorganization or the readjustment of its indebtedness under the Federal bankruptcy laws or under any other law or statute of the United States or any state thereof, or consent to the appointment of a receiver, trustee or liquidator of all or substantially all of its property. In the event that any bankruptcy, insolvency, reorganization, receivership, or similar proceeding is instituted by or against GRANTEE, or in the event GRANTEE makes an assignment for the benefit of creditors, the GRANTEE shall not assert or list this Agreement as an asset of such action.

B. If the GRANTEE defaults under section A above for a period of 30 days after the GRANTEE has been notified in writing by the City to cure the specific alleged violation or failure to comply, then the City may follow the procedures set forth herein to declare that all the GRANTEE's rights and privileges granted by this Agreement are terminated subject to City Council ratifying ordinance; provided that if the GRANTEE is alleged to be in violation of any material provision of this Agreement other than the payment of any fee due hereunder and if the GRANTEE commences efforts to cure the alleged violation(s) within 30 days after receipt of written notice and shall

thereafter prosecute the curative efforts with reasonable diligence until the curative efforts are completed, then the alleged violation(s) shall not be deemed a default and the City will take no further action at that time.

C. The City may terminate this Agreement for an uncured default after notice and opportunity to cure as provided in sections A and B above. Termination is final upon the effective date of City Council adoption of a City ordinance ratifying the termination. The City's written notice of default and opportunity to cure under section B above shall recite that City Council may vote on an ordinance to terminate this Franchise upon the expiration of 30 days from the date of the notice and shall include the causes and reasons for termination. The GRANTEE shall be provided the opportunity to appear before the City Council prior to the City Council's consideration of an ordinance to terminate this Franchise. Notice of the time, date, and place when the GRANTEE may appear before the City Council shall comply with the Texas Open Meetings Law, Chapter 551 of the Texas Government Code. Upon any termination of this Franchise, all amounts owed by the GRANTEE to City shall immediately become due and payable and GRANTEE's obligation to pay such sums shall survive the termination of this Agreement.

D. In the event of an uncured noticed default hereunder, the City, at its sole option and discretion and without waiving such uncured default, may determine to: (a) maintain this Agreement in full force and effect and file suit against GRANTEE; (b) or pursue such other remedies as may be available to the City at law or in equity.

XVIII. LIQUIDATED DAMAGES

A. THE GRANTEE EXPRESSLY AGREES THAT THE ACTUAL DAMAGES THAT MIGHT BE SUSTAINED BY THE CITY BY REASON OF THE GRANTEE'S VIOLATION OF THIS AGREEMENT ARE UNCERTAIN AND WOULD BE DIFFICULT TO ASCERTAIN, AND THAT PAYMENT SPECIFIED HEREIN REPRESENTS REASONABLE LIQUIDATED DAMAGES TO THE CITY FOR THE VIOLATION. IN ADDITION TO ANY OTHER REMEDIES OTHERWISE AVAILABLE TO THE CITY FOR VIOLATIONS OF THIS AGREEMENT THE CITY MAY CHARGE TO AND COLLECT FROM GRANTEE THE FOLLOWING LIQUIDATED DAMAGES:

1). FOR FAILURE TO PROVIDE DATA, DOCUMENTS, REPORTS OR INFORMATION OR TO COOPERATE WITH THE CITY DURING AN AUDIT PURSUANT TO SECTION VII. ABOVE, THE CITY'S DAMAGES SHALL BE $100.00 PER DAY.

2). FOR FAILURE OF THE GRANTEE TO COMPLY WITH THE PAYMENT PROVISIONS OF THIS AGREEMENT, THE CITY'S DAMAGES SHALL BE $200.00 PER DAY.

3). FOR FAILURE TO COMPLY WITH ANY OF THE PROVISIONS OF THIS AGREEMENT FOR WHICH A PENALTY IS NOT OTHERWISE SPECIFICALLY PROVIDED, THE CITY'S DAMAGES SHALL BE $100.00 PER DAY.

B. GRANTOR MAY IMPOSE LIQUIDATED DAMAGES HEREUNDER UPON THIRTY (30) DAYS WRITTEN NOTICE TO THE GRANTEE, IF AT THE EXPIRATION OF THE THIRTIETH DAY THE GRANTEE HAS FAILED TO EITHER REMEDY THE VIOLATION OR MAKE ARRANGEMENTS TO DO SO.

C. ANY PAYMENTS DUE TO THE CITY UNDER THIS SECTION SHALL NOT BE CONSIDERED FRANCHISE FEES NOR SHALL THE PAYMENTS BE OFFSET AGAINST THE PAYMENTS REQUIRED PURSUANT TO SECTION IV HEREIN.

XIX. VENUE

This agreement shall be governed by the laws of the State of Texas as to both interpretation and performance. Any and all legal action necessary to enforce this agreement will be held in Webb County, Texas.

XX. SEVERABILITY

If any provision, section, subsection, sentence, clause or phrase of this ordinance, or the application of same to any person or set of circumstance, except for section 5 herein, is for any reason held to be unconstitutional, void, invalid or for any reason unenforceable, the validity of the remaining portion of this ordinance or its application to other person or sets of circumstances shall not be affected thereby, it being the intent of the City Council of the City of Laredo in adopting this ordinance that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, void or invalidity, and all provisions are declared severable for that purpose.

XXI. CAPTIONS

Captions contained in this Franchise are for reference purposes only, and therefore will be given no effect in construing this Franchise and are not restrictive of the subject matter of any section of this Franchise. Any reference to gender shall include the masculine, feminine and neutral.

XXII. NON-WAIVER

Failure of either party hereto to insist on the strict performance of any of the terms and conditions

or to exercise any rights or remedies accruing hereunder upon a default or failure of performance shall not be considered a waiver of the right to insist on, and to enforce by any appropriate remedy, strict compliance with any other obligation hereunder or to exercise any right or remedy accruing as a result of any future default or failure of performance. Waiver of the City's rights hereunder may only be affected by a written instrument signed by the Director or Grantee, and approved by City Council.

XXIII. SAVINGS CLAUSE

All rights and remedies of the City of Laredo are expressly saved as to any and all of the provisions of any ordinances which have accrued at the time of the effective date of this ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this ordinance but may be prosecuted until final disposition by the courts.

XXIV. WRITTEN AMENDMENT

This Agreement may be amended only by an ordinance duly adopted by the City Council.

XXV. EFFECTIVE DATE

This Franchise, having been published as required by the Charter of the City of Laredo, shall become effective on the 61st day following its final adoption by the City Council.

ACCEPTED AND AGREED TO ON BEHALF OF DebriCo LLC

By: _____

John Michael Guerra
Printed Name of Officer or Authorized Person:
Title:_____
(Capacity of Signer)

Dated this___day of_____, 2026.

STATE OF TEXAS §
§
COUNTY OF WEBB §

I, Mario I. Maldonado, Jr. City Secretary of the City of Laredo, Texas, hereby certify that the above and foregoing acceptance was received and filed in the office of the City Secretary of the City of Laredo on the_____day of 2026.

EXECUTED under my hand and official seal of the City of Laredo in the said City this _____day of_____, 2026.

_____
Mario I. Maldonado, Jr.
City Secretary

(SEAL)

_____

Joseph W. Neeb
City Manager

APPROVED AS TO FORM:

_____
Doanh T. Nguyen,
City Attorney

Exhibit A

Roll Off Services:

Container Size	Rate/Empty
14 Yds	$320.00

Other Fees

After 2 Ton Weight	$85.00 per Ton

Plus, all applicable taxes

City of Laredo

City Council

Meeting Date: 2/17/2026 **Public Hearing & Introductory Ordinance 22.**

SUBJECT
Public Hearing and Introductory Ordinance of the City of Laredo, Texas, amending the City of Laredo's FY 2026 annual budget by appropriating revenues and expenses in the amount of $2,024,582.00 in the Sewer System Fund - 2015B and 2020A Revenue Bond and Waterworks Fund - 2020A Revenue Bond. The interest earnings being appropriated are for the arbitrage liability payment due to the US Treasury.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
Interest earnings are being appropriated in order to refund the US Treasury for the arbitrage rebate liability on bonds that earned more than what the fixed rate arbitrage bond yield is through the 11/30/2025 computation date. After 5-year installment rebate calculations were done this bond had a positive liability. Therefore, since the liability is positive at their 5-year report it must be paid to the US Treasury no later than Thursday, January 29, 2026.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
Conduct public hearing and introduce this ordinance.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	2015B Sewer Revenue Bond & 2020A Water and Sewer Revenue Bond

Account #: 557 & 559
Change Order: Exceeds 25% Y/N: N/A

FINANCIAL IMPACT:

	Budget	Proposed Amendment	Amended Budget
Revenues:			
Interest Earnings			
559-4292-363-2001 S15BIN	162,403	18,565	180,968
559-9877-363-2001 S20RAI	373,150	1,019,643	1,392,793
557-9877-363-2001 W20RIN	322,700	986,374	1,309,074
Expenditures			
Arbitrage Rebate			
559-4292-534-9818 SW18CS	-	18,565	18,565
559-9877-534-9818 SW18CS	-	1,019,643	1,019,643
557-9877-534-9818 WP18CS	-	986,374	986,374

CITY OF LAREDO, TEXAS
FINANCIAL SERVICES DEPARTMENT

January 15, 2026

Certified Mail

Department of the Treasury
Internal Revenue Service Center
Ogden, Utah 84201-0027

RE: Yield Reduction Payment

$22,075,000
City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Enclosed is a check in the amount of $18,564.71 representing an installment of a yield reduction payment for the above-captioned bond issue pursuant to the 1993 Treasury Regulations Section 1.148-5(c). The enclosed check represents payment of the entire yield reduction amount.

If you have any questions, please do not hesitate to contact me at (956) 791-7428.

Sincerely,

Ms. San Juanita Ruby Zavala
Assistant Financial Services Director

1110 HOUSTON ST. P. O. Box 579 LAREDO, TEXAS 78045-0579 (956) 791-7425 FAX (956) 791-7477

Form **8038-T**
(Rev. October 2021)
Department of the Treasury
Internal Revenue Service

Arbitrage Rebate, Yield Reduction and Penalty in Lieu of Arbitrage Rebate

▶ Under sections 143(g)(3) and 148(f) and section 103(c)(6)(D) of the Internal Revenue Code of 1954.
▶ Go to *www.irs.gov/Form8038T* for instructions and the latest information.

OMB No. 1545-0047

Part I Reporting Authority

Check box if **Amended Return** ▶ ☐

1 Issuer's name Laredo, Texas (City of)		2 Issuer's employer identification number (EIN) 74-6001573
3 Number and street (or P.O. box no. if mail is not delivered to street address) 1110 Houston Street	Room/suite	4 Report number (*For IRS Use Only*) 7
5 City, town, or post office, state, and ZIP code Laredo, Texas 78040		6 Date of issue 11/30/2015
7 Name of issue Subordinate Waterworks and Sewer System Revenue Bonds, Series 2015B		8 CUSIP number 517039 SQ7
9 Name and title of officer of the issuer or other person whom the IRS may call for more information San Juanita Ruby Zavala, Assistant Director of Financial Services		10 Telephone number of officer or other person (956) 791-7428

11 Type of issue ▶ Utilities — Issue price ▶ 11 — 21,674,030.00

Part II Arbitrage Rebate and Yield Reduction Payments

			Amount
12	Computation date to which this payment relates (MM/DD/YYYY) 11/30/2025		
13	Arbitrage rebate payment (see instructions) ☐ check box if less than 100% of rebate amount . . .	13	
14	Yield reduction payment (see instructions) ☐ check box if less than 100% of yield reduction amount	14	18,564.71
15	Rebate payment from Qualified Zone Academy Bond (QZAB) defeasance escrow (see instructions) . .	15	

Part III Penalty in Lieu of Arbitrage Rebate

16	Number of months since date of issue: ☐ 6 mos ☐ 12 mos ☐ 18 mos ☐ 24 mos ☐ Other. No. of mos ▶		
17	Penalty in lieu of rebate	17	
18	Date of termination election (MM/DD/YYYY)		
19	Penalty upon termination	19	

Part IV Late Payments

20	Does failure to pay timely qualify for waiver of penalty? See instructions . . . Yes ☐ No ☐		
21	Penalty for failure to pay on time (see instructions)	21	
22	Interest on underpayment (see instructions)	22	

Part V Total Payment

23	**Total payment.** Add lines 13, 14, 15, 17, 19, 21, and 22. Enter total here	23	18,564.71

Part VI Miscellaneous

24	Unspent proceeds as of this computation date	24	1,501,531.90
25	Proceeds used to redeem bonds	25	0.00
26	Gross proceeds used for qualified administrative costs for guaranteed investment contracts (GICs) and defeasance escrows	26	0.00
27	Fees paid for a qualified guarantee	27	0.00

			Yes	No
28	Is the issue a variable rate issue?	28		✓
29	Did the issuer enter into a hedge? Name of provider / Term of hedge	29		✓
30	Were gross proceeds invested in a GIC? Name of provider / Term of GIC	30		✓
31	Were any gross proceeds invested beyond an available temporary period?	31	✓	
32	Calculations for filing of this form prepared by: ☐ Issuer ☑ Preparer: Hilltop Securities Asset Mgmt., LLC			

Signature and Consent

Under penalties of perjury, I declare that I have examined this return, and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that I consent to the IRS's disclosure of the issuer's return information, as necessary to process this return, to the person that I have authorized above.

Francisco J. Mata Jr. — Signature of issuer's authorized representative — Date 01/06/26 — Francisco J. Mata, Finance Director — Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name Brian Helming	Preparer's signature Brian Helming	Date 1/5/26	Check ☐ if self-employed	PTIN P01325985
Firm's name ▶ Hilltop Securities Asset Management, LLC			Firm's EIN ▶	84-1477939
Firm's address ▶ 717 N. Harwood Street, Suite 3400, Dallas, Texas 75201			Phone no.	(800) 678-3792

CITY OF LAREDO
REQUEST FOR ACCOUNTS PAYABLE CHECK

REQUEST NO. 0613

VENDOR NAME: Department of the Treasury - Internal Revenue Service

VENDOR NUMBER: 00493

ACCOUNT NUMBER: 559-4292-534-9818 Project: SW18CS $18,564.71

DESCRIPTION #1 Installment of yield reduction payment for Subordinate Waterworks and Sewer Revenue Bonds, Series 2015B

DESCRIPTION #2

PROJECT NUMBER SW18CS

DATE : 1/15/2026

AMOUNT: $18,564.71

REFERENCE Yield Reduction Payment - Subordinate Water and Sewer Bonds, Series 2015B

DEPARTMENT NAME Finance Department

REQUESTED BY Ruby Zavala

APPROVED FOR PAYMENT

DATE

BUDGET AVAILABILITY

YES OR NO

BUDGET BAL.

TRANSFER #

VERIFIED BY

HILLTOP SECURITIES ARBITRAGE REBATE LIABILITY REPORT
SUB WATERWORKS & SEWER SYSTEM REVENUE & REFUNDING BONDS, SERIES 2015B
COMPUTATION AS OF 11/30/2025

	Proceeds	Percentages
SUB WATER AND SEWER SYSTEM SERIES 2015B	22,075,000.00	100.00%
	-	0.00%
TOTAL	22,075,000.00	100.00%

	Arbitrage Liability			
		PROJECT		
SUB WATER AND SEWER SYSTEM SERIES 2015B	18,564.71	SW18CS	559-4292-534-9818	1.000000
Total	18,564.71			

$22,075,000
City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds, Series 2015B

Yield Restriction Computation
for the Period
November 30, 2015 to November 30, 2025

HilltopSecurities
Asset Management.

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HilltopSecurities
Asset Management.

Brian Helming
Managing Director

December 31, 2025

Ms. Ruby Zavala
Assistant Financial Services Director
City of Laredo, Texas
PO Box 579
Laredo, TX 78042-0579

$22,075,000
City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Dear Ruby:

Enclosed is a copy of the yield reduction report for the above captioned bond issue for the installment period ending November 30, 2025. The following information should be sent **certified mail** to the Internal Revenue Service ***no later than Thursday, January 29, 2026***:

* Check in the amount of $18,564.71,
* Transmittal Letter (draft enclosed), and
* Signed Form 8038-T (enclosed).

Enclose a check for this total amount made payable to the "United States Treasury." Include the issuer's name, address, EIN - Employer Identification Number, "Form 8038-T," and the date on the payment. The Form 8038-T must be **signed by an authorized representative** of the Issuer (the individual who normally signs IRS Form 8038 for new bond issues). **The signature cannot be a facsimile or electronic signature.** Please send us a copy of the check, the date-stamped certified-mail receipt and the signed Form 8038-T for our records. If you have any questions, please do not hesitate to contact me directly at (214) 953-8716.

Sincerely,

Brian Helming

direct 214.953.8716 toll free 800.678.3792
brian.helming@hilltopsecurities.com
Hilltop Securities Asset Management, LLC
717 N. Harwood Street, Suite 3400, Dallas, Texas 75201

(PLACE ON ISSUER LETTERHEAD)

January 29, 2026

Certified Mail

Department of the Treasury
Internal Revenue Service Center
Ogden, Utah 84201-0027

RE: Yield Reduction Payment

$22,075,000
City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Enclosed is a check in the amount of $18,564.71 representing an installment of a yield reduction payment for the above-captioned bond issue pursuant to the 1993 Treasury Regulations Section 1.148-5(c). The enclosed check represents payment of the entire yield reduction amount.

If you have any questions, please do not hesitate to contact me at (956) 791-7428.

Sincerely,

Ms. Ruby Zavala
Assistant Financial Services Director

Form **8038-T**
(Rev. October 2021)
Department of the Treasury
Internal Revenue Service

Arbitrage Rebate, Yield Reduction and Penalty in Lieu of Arbitrage Rebate

▶ Under sections 143(g)(3) and 148(f) and section 103(c)(6)(D) of the Internal Revenue Code of 1954.
▶ Go to *www.irs.gov/Form8038T* for instructions and the latest information.

OMB No. 1545-0047

Part I Reporting Authority

Check box if **Amended Return** ▶ ☐

1 Issuer's name: Laredo, Texas (City of)		2 Issuer's employer identification number (EIN): 74-6001573
3 Number and street (or P.O. box no. if mail is not delivered to street address): 1110 Houston Street	Room/suite	4 Report number (*For IRS Use Only*): 7
5 City, town, or post office, state, and ZIP code: Laredo, Texas 78040		6 Date of issue: 11/30/2015
7 Name of issue: Subordinate Waterworks and Sewer System Revenue Bonds, Series 2015B		8 CUSIP number: 517039 SQ7
9 Name and title of officer of the issuer or other person whom the IRS may call for more information: San Juanita Ruby Zavala, Assistant Director of Financial Services		10 Telephone number of officer or other person: (956) 791-7428

11 Type of issue ▶ Utilities — Issue price ▶ 11 — 21,674,030.00

Part II Arbitrage Rebate and Yield Reduction Payments

		Amount
12	Computation date to which this payment relates (MM/DD/YYYY) 11/30/2025	
13	Arbitrage rebate payment (see instructions) ☐ check box if less than 100% of rebate amount . . .	13
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18	Date of termination election (MM/DD/YYYY)	
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Part IV Late Payments

20	Does failure to pay timely qualify for waiver of penalty? See instructions . . . Yes ☐ No ☐	
21	Penalty for failure to pay on time (see instructions)	21
22	Interest on underpayment (see instructions)	22

Part V Total Payment

23	**Total payment.** Add lines 13, 14, 15, 17, 19, 21, and 22. Enter total here	23 — 18,564.71

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25	Proceeds used to redeem bonds	25	0.00
26	Gross proceeds used for qualified administrative costs for guaranteed investment contracts (GICs) and defeasance escrows	26	0.00
27	Fees paid for a qualified guarantee	27	0.00

			Yes	No
28	Is the issue a variable rate issue?	28		✓
29	Did the issuer enter into a hedge? Name of provider ____ Term of hedge ____	29		✓
30	Were gross proceeds invested in a GIC? Name of provider ____ Term of GIC ____	30		✓
31	Were any gross proceeds invested beyond an available temporary period?	31	✓	
32	Calculations for filing of this form prepared by: ☐ Issuer ☑ Preparer: Hilltop Securities Asset Mgmt., LLC			

Signature and Consent

Under penalties of perjury, I declare that I have examined this return, and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that I consent to the IRS's disclosure of the issuer's return information, as necessary to process this return, to the person that I have authorized above.

▶ _____ | _____
Signature of issuer's authorized representative — Date

▶ _____
Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name: Brian Helming	Preparer's signature: Brian Helming	Date: 1/5/26	Check ☐ if self-employed — PTIN: P01325985
Firm's name ▶ Hilltop Securities Asset Management, LLC			Firm's EIN ▶ 84-1477939
Firm's address ▶ 717 N. Harwood Street, Suite 3400, Dallas, Texas 75201			Phone no. (800) 678-3792

HilltopSecurities
Asset Management

Brian Helming
Managing Director

December 31, 2025

Ms. Ruby Zavala
Assistant Financial Services Director
City of Laredo, Texas
PO Box 579
Laredo, TX 78042-0579

$22,075,000
City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

In accordance with the terms of our agreement, we have completed the determination of the yield reduction payment pursuant to Section 1.148-5(c) of the 1993 Treasury Regulations.

The computation of the yield reduction amount, included in this report, covers the period from November 30, 2020 (the delivery date of the Obligations) through November 30, 2025 (the "Installment Computation Date"). The period from the delivery date of the Obligations to the Installment Computation Date is hereinafter referred to as the "Yield Reduction Payment Period."

In order to determine the yield reduction amount for the Yield Reduction Payment Period, we were provided with all information regarding the issuance of the Obligations and the investment of the gross proceeds, as well as other information as deemed necessary under the circumstances. We did not perform any procedures to test the accuracy of the information provided to us. Certain information and definitions used in preparing the attached schedules are described in the Summary of Computational Information.

Based upon the computations included in this report, the yield reduction amount for the above-defined Yield Reduction Payment Period is summarized as follows:

direct 214.953.8716 toll free 800.678.3792
brian.helming@hilltopsecurities.com
Hilltop Securities Asset Management, LLC
717 N. Harwood Street, Suite 3400, Dallas, Texas 75201

Summary of Yield Reduction Amount:

Actual Interest Earnings	$	177,872.50
Allowable Interest Earnings at Materially Higher Yield	$	159,307.79
Cumulative Yield Reduction Payment	$	**18,564.71**

Payment Due Date: **Thursday, January 29, 2026**

The yield reduction amount was determined using the provisions of the 1993 Treasury Regulations Section 1.148 [T.D. 8476]. These regulations may be revised or replaced and, accordingly, the computations contained in this report may be subject to modification in order to comply with the revised regulations, if any, when issued. The terms of our engagement are such that we have no obligation to update the results of this report for events occurring or information coming to our attention subsequent to the date of this report.

We appreciate this opportunity to serve you. If you have any questions regarding the computations contained in this report, please do not hesitate to contact us.

Sincerely,

HILLTOP SECURITIES ASSET MANAGEMENT, LLC

by

Brian Helming

SUMMARY OF COMPUTATIONAL INFORMATION

CITY OF LAREDO, TEXAS

COMPUTATIONAL INFORMATION:

1. The following information was used to compute the debt service requirements and yield on the Obligations for the Computation Period:

Dated Date:	November 30, 2015
Delivery Date:	November 30, 2015
First Coupon Date:	March 1, 2016

2. Principal amounts, interest rates, and reoffering prices are as shown in the attached schedules. The target used for computing the yield on the Obligations was as follows:

Subordinate Waterworks & Sewer System Rev Bds, Series 2015A	
Issue price to the public	$4,600,000.00
Less origination fee	(101,222.00)
Subordinate Waterworks & Sewer System Rev Bds, Series 2015B	
Issue price to the public	$22,075,000.00
Less origination fee	(400,970.00)
Target	$26,172,808.00

3. Computations of yield are based upon a 360-day year and semiannual compounding.

4. Pursuant to Treasury Regulation §1.148-4(f), we have treated the fees paid for the origination fee as payments for a qualified guarantee.

5. The yield used in computing the Yield Reduction Payment was the yield on the Obligations, increased by one-eighth of one percent (the "Materially Higher Yield").

6. The value of any fixed rate investments outstanding on the Computation Date was determined by calculating the present value of future receipts on the Computation Date using the purchased yield on the investments. The value of variable rate investments outstanding on the Computation Date was determined by using the investment's fair market value on that date. Premiums and discounts from the purchase of securities are treated as an adjustment to actual interest earned when the investment matures or is sold. Gains and losses from the sale of securities are treated as an adjustment to actual interest earned during the Computation Period.

7. The purchase price of investments is assumed to be at their fair market value, representing an arms length transaction which did not result in an abusive arbitrage device by reducing the rebate amount required to be paid to the United States. The purchase price is also assumed to exclude all costs which are not qualified administrative costs.

SUMMARY OF COMPUTATIONAL INFORMATION (continued)

CITY OF LAREDO, TEXAS

8. The City maintains a common Reserve Fund for all outstanding Revenue Bond issues. For purposes of determining interest receipts from investments allocated to the Reserve Fund for the Obligations, investments of the revenue funded portion the common Reserve Fund were multiplied by a percentage equal to the Obligation's original par amount issued (adjusted for refundings), divided by the City's total original par amount of all outstanding Revenue Bonds (adjusted for refunding). Investments in the Reserve Fund that were funded with bond issue proceeds were allocated to the specific issue that contributed the bond proceeds. For Refunding issues, the bond proceeds portion of the Reserve Fund of the refunded bonds became allocated to the refunding bonds as the escrow paid principal requirements of the refunded bonds.

9. The City maintains a Debt Service Fund for the Waterworks and Sewer System Revenue Bond issues. The portion of the Debt Service Fund which will be depleted at least once a year except for a reasonable carryover amount not to exceed the greater of (a) prior year's earnings on the Debt Service Fund or (b) one-twelfth of the prior year's annual debt service, will be treated as a separate fund (the "Bona Fide Portion") and will not be included in the arbitrage rebate computation. Amounts remaining in the Debt Service Fund, other than such reasonable carryover amount, will be treated as a separate fund (the "Residual Portion") and will be included in the computation of Rebatable Arbitrage. The Residual Portion in each year was determined as of the date the Debt Service Fund was depleted to its minimum balance and held constant during the year. Interest earnings were allocated to the Obligations using the average daily balances associated with the Bona Fide and Residual Portions of the Obligations in the Debt Service Fund. Through the Computation Period, the Debt Service Fund is bona fide and was not included in the calculation.

10. Pursuant to Treasury Regulation §1.148-2(e), during a temporary period the proceeds and replacement proceeds of an issue may be invested in higher yielding investments without causing bonds in the issue to be arbitrage bonds. The temporary period for a reasonably required reserve or replacement fund may be invested in higher yielding investments for an unlimited period of time. The size limitation of a reasonably required reserve or replacement fund may not exceed an amount equal to the least of 10 percent of the stated principal amount of the issue, the maximum annual principal and interest requirements on the issue, or 125 percent of the average annual principal and interest requirements on the issue pursuant to Treasury Regulation §1.148-2(f)(2)(i). In the event that the reasonably required reserve or replacement fund exceeds the size limitation, the excess portion is required to be restricted to a yield materially higher than the yield on the issue. Through the Computation Period, the reasonably required reserve or replacement fund has not exceeded the size limitation and is yielding higher than the yield on the bonds.

SUMMARY OF COMPUTATIONAL INFORMATION (continued)

CITY OF LAREDO, TEXAS

11. The City has commingled the proceeds of the Obligations in the Sewer System Reserve Fund. For purposes of calculating rebatable arbitrage, the proceeds of the Obligations were treated as expended using a specific tracing method, pursuant to Treasury Regulation §1.148-6(d)(1)(i). In addition, interest earnings were allocated to the Obligations monthly based upon month end balances associated with the Obligations.

12. Pursuant to Treasury Regulation §1.148-2(a), certain proceeds qualified for an original temporary period and could be invested in higher yielding investments without causing bonds in the issue to be arbitrage bonds. At the end of the temporary period, these proceeds will be restricted to a yield materially higher than the yield on the bonds, or will qualify for a yield reduction payment in accordance with Treasury Regulation §1.148-5(c). Through the Computation Period, these proceeds are yielding higher than the yield on the bonds.

13. Under IRC §148(e), a bond of an issue is not an arbitrage bond solely because of the investment in higher yielding investments of gross proceeds of the issue in an amount not exceeding the lesser of 5% of the sale proceeds of the issue or $100,000. The yield restricted amount of this issue that is yielding lower than the yield on the bonds were included in the calculation. The portion of the yield restricted amount that is yielding higher than the yield on the bonds that is not in excess of the lesser of 5% of sale proceeds of the issue or $100,000 qualifies for the minor portion and was not included in calculating the yield restriction liability.

14. Pursuant to Treasury Regulation §1.148-2(e)(6) investment proceeds qualify for a one year temporary period beginning on the date of receipt.

DEFINITIONS

15. **Yield:** That yield, which, when used in computing the present worth of all payments of principal and interest to be paid on an obligation during the Computation Period, produces an amount equal to, in the case of the Obligations, the initial offering price to the public, and in the case of the investments, the fair market value on the date the investment becomes a nonpurpose investment.

16. **Allowable Earnings:** The amount which would have been earned if all investments had been invested at a rate equal to the yield on the Obligations.

17. **Excess Earnings:** The excess of actual investment earnings over the allowable earnings.

18. **Yield Reduction Payment:** Cumulative excess earnings, plus cumulative interest earnings thereon, of yield restricted investments.

19. **Materially Higher Yield:** Pursuant to Treasury Regulation §1.148-2(d), the yield on investments is materially higher than the yield on the issue to which the investments are allocated if the yield on the investments over the term of the issue exceeds the yield on the issue by an amount in excess of the applicable definition of materially higher set forth below:

    General rule for purpose and nonpurpose investments: For purpose and nonpurpose investments, materially higher means one-eighth of 1 percentage point.

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I
03/01/2016	870,000.00	-	75,329.30	945,329.30
09/01/2016	-	-	149,003.00	149,003.00
03/01/2017	795,000.00	-	149,003.00	944,003.00
09/01/2017	-	-	149,003.00	149,003.00
03/01/2018	795,000.00	-	149,003.00	944,003.00
09/01/2018	-	-	149,003.00	149,003.00
03/01/2019	795,000.00	-	149,003.00	944,003.00
09/01/2019	-	-	149,003.00	149,003.00
03/01/2020	795,000.00	-	149,003.00	944,003.00
09/01/2020	-	-	148,962.50	148,962.50
03/01/2021	795,000.00	-	148,962.50	943,962.50
09/01/2021	-	-	148,787.00	148,787.00
03/01/2022	800,000.00	-	148,787.00	948,787.00
09/01/2022	-	-	147,864.50	147,864.50
03/01/2023	800,000.00	-	147,864.50	947,864.50
09/01/2023	-	-	146,022.00	146,022.00
03/01/2024	805,000.00	-	146,022.00	951,022.00
09/01/2024	-	-	143,605.75	143,605.75
03/01/2025	805,000.00	-	143,605.75	948,605.75
09/01/2025	-	-	140,746.75	140,746.75
03/01/2026	815,000.00	-	140,746.75	955,746.75
09/01/2026	-	-	137,276.75	137,276.75
03/01/2027	825,000.00	-	137,276.75	962,276.75
09/01/2027	-	-	133,271.75	133,271.75
03/01/2028	830,000.00	-	133,271.75	963,271.75
09/01/2028	-	-	128,787.25	128,787.25
03/01/2029	840,000.00	-	128,787.25	968,787.25
09/01/2029	-	-	123,865.75	123,865.75
03/01/2030	850,000.00	-	123,865.75	973,865.75
09/01/2030	-	-	118,505.75	118,505.75
03/01/2031	865,000.00	-	118,505.75	983,505.75
09/01/2031	-	-	112,744.75	112,744.75
03/01/2032	875,000.00	-	112,744.75	987,744.75
09/01/2032	-	-	106,657.25	106,657.25
03/01/2033	890,000.00	-	106,657.25	996,657.25
09/01/2033	-	-	100,239.25	100,239.25
03/01/2034	900,000.00	-	100,239.25	1,000,239.25
09/01/2034	-	-	93,526.75	93,526.75
03/01/2035	915,000.00	-	93,526.75	1,008,526.75
09/01/2035	-	-	86,470.00	86,470.00
03/01/2036	925,000.00	-	86,470.00	1,011,470.00
09/01/2036	-	-	79,107.50	79,107.50
03/01/2037	945,000.00	-	79,107.50	1,024,107.50
09/01/2037	-	-	71,394.50	71,394.50
03/01/2038	955,000.00	-	71,394.50	1,026,394.50
09/01/2038	-	-	63,411.50	63,411.50
03/01/2039	975,000.00	-	63,411.50	1,038,411.50
09/01/2039	-	-	55,112.75	55,112.75
03/01/2040	995,000.00	-	55,112.75	1,050,112.75
09/01/2040	-	-	46,492.25	46,492.25

$4,600,000 Subordinate Waterworks and Sewer System Revenue Bonds, Series 2015A
$22,075,000 Subordinate Waterworks and Sewer System Revenue Bonds, Series 2015B

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I
03/01/2041	1,005,000.00	-	46,492.25	1,051,492.25
09/01/2041	-	-	37,687.25	37,687.25
03/01/2042	1,025,000.00	-	37,687.25	1,062,687.25
09/01/2042	-	-	28,602.25	28,602.25
03/01/2043	1,045,000.00	-	28,602.25	1,073,602.25
09/01/2043	-	-	19,285.50	19,285.50
03/01/2044	1,065,000.00	-	19,285.50	1,084,285.50
09/01/2044	-	-	9,735.00	9,735.00
03/01/2045	1,080,000.00	-	9,735.00	1,089,735.00
Total	**$26,675,000.00**	**-**	**$6,123,677.80**	**$32,798,677.80**

Yield Statistics

Accrued Interest	$0.00
Bond Yield for Arbitrage Purposes	1.59501200%
Weighted Average Maturity	15.57 Years

Pricing Summary

Maturity	Type of Bond	Coupon	Yield	Maturity Value	Price		DollarPrice
03/01/2016	Serial	0.000%	0.000%	870,000.00	100.000%		870,000.00
03/01/2017	Serial	0.000%	0.000%	795,000.00	100.000%		795,000.00
03/01/2018	Serial	0.000%	0.000%	795,000.00	100.000%		795,000.00
03/01/2019	Serial	0.000%	0.000%	795,000.00	100.000%		795,000.00
03/01/2020	Serial	0.000%	0.000%	660,000.00	100.000%		660,000.00
03/01/2020	Serial	0.060%	0.060%	135,000.00	100.000%		135,000.00
03/01/2021	Serial	0.000%	0.000%	660,000.00	100.000%		660,000.00
03/01/2021	Serial	0.260%	0.260%	135,000.00	100.000%		135,000.00
03/01/2022	Serial	0.180%	0.180%	665,000.00	100.000%		665,000.00
03/01/2022	Serial	0.480%	0.480%	135,000.00	100.000%		135,000.00
03/01/2023	Serial	0.410%	0.410%	665,000.00	100.000%		665,000.00
03/01/2023	Serial	0.710%	0.710%	135,000.00	100.000%		135,000.00
03/01/2024	Serial	0.550%	0.550%	670,000.00	100.000%		670,000.00
03/01/2024	Serial	0.850%	0.850%	135,000.00	100.000%		135,000.00
03/01/2025	Serial	0.660%	0.660%	670,000.00	100.000%		670,000.00
03/01/2025	Serial	0.960%	0.960%	135,000.00	100.000%		135,000.00
03/01/2026	Serial	0.800%	0.800%	675,000.00	100.000%		675,000.00
03/01/2026	Serial	1.100%	1.100%	140,000.00	100.000%		140,000.00
03/01/2027	Serial	0.920%	0.920%	685,000.00	100.000%		685,000.00
03/01/2027	Serial	1.220%	1.220%	140,000.00	100.000%		140,000.00
03/01/2028	Serial	1.030%	1.030%	690,000.00	100.000%		690,000.00
03/01/2028	Serial	1.330%	1.330%	140,000.00	100.000%		140,000.00
03/01/2029	Serial	1.120%	1.120%	695,000.00	100.000%		695,000.00
03/01/2029	Serial	1.420%	1.420%	145,000.00	100.000%		145,000.00
03/01/2030	Serial	1.210%	1.210%	705,000.00	100.000%		705,000.00
03/01/2030	Serial	1.510%	1.510%	145,000.00	100.000%		145,000.00
03/01/2031	Serial	1.280%	1.280%	715,000.00	100.000%		715,000.00
03/01/2031	Serial	1.580%	1.580%	150,000.00	100.000%		150,000.00
03/01/2032	Serial	1.340%	1.340%	725,000.00	100.000%		725,000.00
03/01/2032	Serial	1.640%	1.640%	150,000.00	100.000%		150,000.00
03/01/2033	Serial	1.390%	1.390%	735,000.00	100.000%		735,000.00
03/01/2033	Serial	1.690%	1.690%	155,000.00	100.000%		155,000.00
03/01/2034	Serial	1.440%	1.440%	745,000.00	100.000%		745,000.00
03/01/2034	Serial	1.740%	1.740%	155,000.00	100.000%		155,000.00
03/01/2035	Serial	1.490%	1.490%	755,000.00	100.000%		755,000.00
03/01/2035	Serial	1.790%	1.790%	160,000.00	100.000%		160,000.00
03/01/2036	Serial	1.540%	1.540%	765,000.00	100.000%		765,000.00
03/01/2036	Serial	1.840%	1.840%	160,000.00	100.000%		160,000.00
03/01/2037	Serial	1.580%	1.580%	780,000.00	100.000%		780,000.00
03/01/2037	Serial	1.880%	1.880%	165,000.00	100.000%		165,000.00
03/01/2038	Serial	1.620%	1.620%	790,000.00	100.000%		790,000.00
03/01/2038	Serial	1.920%	1.920%	165,000.00	100.000%		165,000.00
03/01/2039	Serial	1.650%	1.650%	805,000.00	100.000%		805,000.00
03/01/2039	Serial	1.950%	1.950%	170,000.00	100.000%	c	170,000.00
03/01/2040	Serial	1.680%	1.680%	820,000.00	100.000%		820,000.00
03/01/2040	Serial	1.980%	1.980%	175,000.00	100.000%		175,000.00
03/01/2041	Serial	1.700%	1.700%	830,000.00	100.000%		830,000.00
03/01/2041	Serial	2.000%	2.000%	175,000.00	100.000%		175,000.00

Pricing Summary

Maturity	Type of Bond	Coupon	Yield	Maturity Value	Price	DollarPrice
03/01/2042	Serial	1.720%	1.720%	845,000.00	100.000%	845,000.00
03/01/2042	Serial	2.020%	2.020%	180,000.00	100.000%	180,000.00
03/01/2043	Serial	1.730%	1.730%	860,000.00	100.000%	860,000.00
03/01/2043	Serial	2.030%	2.030%	185,000.00	100.000%	185,000.00
03/01/2044	Serial	1.740%	1.740%	875,000.00	100.000%	875,000.00
03/01/2044	Serial	2.040%	2.040%	190,000.00	100.000%	190,000.00
03/01/2045	Serial	1.750%	1.750%	890,000.00	100.000%	890,000.00
03/01/2045	Serial	2.050%	2.050%	190,000.00	100.000%	190,000.00
Total	-	-	-	**$26,675,000.00**	-	- **$26,675,000.00**

Bid Information

Par Amount of Bonds	$26,675,000.00
Reoffering Premium or (Discount)	$0.00
Gross Production	$26,675,000.00
Accrued Interest	$0.00
Total Purchase Price	$26,675,000.00

Proof of Bond Yield @ 1.5950120%

Date	Cashflow	PV Factor	Present Value	Cumulative PV
03/01/2016	945,329.30	0.995992	941,540.62	941,540.62
09/01/2016	149,003.00	0.988112	147,231.65	1,088,772.26
03/01/2017	944,003.00	0.980294	925,400.53	2,014,172.79
09/01/2017	149,003.00	0.972538	144,911.08	2,159,083.87
03/01/2018	944,003.00	0.964843	910,814.99	3,069,898.86
09/01/2018	149,003.00	0.957210	142,627.09	3,212,525.95
03/01/2019	944,003.00	0.949636	896,459.34	4,108,985.29
09/01/2019	149,003.00	0.942123	140,379.10	4,249,364.39
03/01/2020	944,003.00	0.934669	882,329.95	5,131,694.34
09/01/2020	148,962.50	0.927274	138,128.98	5,269,823.33
03/01/2021	943,962.50	0.919937	868,386.01	6,138,209.34
09/01/2021	148,787.00	0.912658	135,791.72	6,274,001.05
03/01/2022	948,787.00	0.905438	859,067.38	7,133,068.43
09/01/2022	147,864.50	0.898274	132,822.80	7,265,891.23
03/01/2023	947,864.50	0.891167	844,705.24	8,110,596.47
09/01/2023	146,022.00	0.884116	129,100.35	8,239,696.83
03/01/2024	951,022.00	0.877121	834,161.08	9,073,857.90
09/01/2024	143,605.75	0.870181	124,962.99	9,198,820.89
03/01/2025	948,605.75	0.863296	818,927.65	10,017,748.54
09/01/2025	140,746.75	0.856466	120,544.77	10,138,293.31
03/01/2026	955,746.75	0.849689	812,087.90	10,950,381.22
09/01/2026	137,276.75	0.842967	115,719.73	11,066,100.95
03/01/2027	962,276.75	0.836297	804,749.34	11,870,850.29
09/01/2027	133,271.75	0.829680	110,572.96	11,981,423.25
03/01/2028	963,271.75	0.823116	792,884.43	12,774,307.68
09/01/2028	128,787.25	0.816604	105,168.13	12,879,475.81
03/01/2029	968,787.25	0.810143	784,855.86	13,664,331.67
09/01/2029	123,865.75	0.803733	99,554.97	13,763,886.64
03/01/2030	973,865.75	0.797374	776,534.96	14,540,421.59
09/01/2030	118,505.75	0.791065	93,745.74	14,634,167.34
03/01/2031	983,505.75	0.784806	771,861.27	15,406,028.61
09/01/2031	112,744.75	0.778597	87,782.69	15,493,811.30
03/01/2032	987,744.75	0.772436	762,970.07	16,256,781.37
09/01/2032	106,657.25	0.766325	81,734.12	16,338,515.48
03/01/2033	996,657.25	0.760262	757,720.49	17,096,235.97
09/01/2033	100,239.25	0.754247	75,605.12	17,171,841.09
03/01/2034	1,000,239.25	0.748279	748,458.14	17,920,299.24
09/01/2034	93,526.75	0.742359	69,430.40	17,989,729.64
03/01/2035	1,008,526.75	0.736485	742,765.07	18,732,494.71
09/01/2035	86,470.00	0.730658	63,180.02	18,795,674.73
03/01/2036	1,011,470.00	0.724877	733,191.61	19,528,866.34
09/01/2036	79,107.50	0.719142	56,889.53	19,585,755.87
03/01/2037	1,024,107.50	0.713452	730,651.79	20,316,407.66
09/01/2037	71,394.50	0.707807	50,533.56	20,366,941.22
03/01/2038	1,026,394.50	0.702207	720,741.70	21,087,682.92
09/01/2038	63,411.50	0.696651	44,175.71	21,131,858.63

Proof of Bond Yield @ 1.5950120%

Date	Cashflow	PV Factor	Present Value	Cumulative PV
03/01/2039	1,038,411.50	0.691140	717,687.28	21,849,545.91
09/01/2039	55,112.75	0.685671	37,789.23	21,887,335.14
03/01/2040	1,050,112.75	0.680246	714,335.31	22,601,670.46
09/01/2040	46,492.25	0.674864	31,375.96	22,633,046.41
03/01/2041	1,051,492.25	0.669525	704,000.05	23,337,046.46
09/01/2041	37,687.25	0.664227	25,032.91	23,362,079.37
03/01/2042	1,062,687.25	0.658972	700,281.27	24,062,360.64
09/01/2042	28,602.25	0.653758	18,698.96	24,081,059.60
03/01/2043	1,073,602.25	0.648586	696,323.23	24,777,382.83
09/01/2043	19,285.50	0.643454	12,409.34	24,789,792.17
03/01/2044	1,084,285.50	0.638363	692,168.04	25,481,960.21
09/01/2044	9,735.00	0.633313	6,165.30	25,488,125.51
03/01/2045	1,089,735.00	0.628302	684,682.49	26,172,808.00
Total	**$32,798,677.80**	-	**26,172,808.00**	-

Derivation Of Target Amount

Par Amount of Bonds	$26,675,000.00
Reoffering Premium or (Discount)	0.00
Accrued Interest	$0.00
Bond Insurance Premium	$(502,192.00)
Original Issue Proceeds	**26,172,808.00**

Issue Number: 0386-151

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Purchase Date: 11/30/2018 Description: BOK Fin 11/30/18-9/30/19 Yield: 1.8338% Record: 32
Maturity Date: 09/30/2019 Type: Activity IRS Yield: 1.8338% Fund: 2

Date	Principal	Interest	Total	
11/30/2018	(2,003,625.66)	0.00	(2,003,625.66)	$2,003,625.66
12/31/2018	(2,825.03)	2,825.03	0.00	$2,006,450.69
01/31/2019	(3,093.25)	3,093.25	0.00	$2,009,543.94
02/28/2019	(3,205.21)	3,205.21	0.00	$2,012,749.15
03/31/2019	(2,922.48)	2,922.48	0.00	$2,015,671.63
04/30/2019	(3,277.14)	3,277.14	0.00	$2,018,948.77
05/31/2019	(3,175.68)	3,175.68	0.00	$2,022,124.45
06/30/2019	(3,277.97)	3,277.97	0.00	$2,025,402.42
07/31/2019	(3,078.51)	3,078.51	0.00	$2,028,480.93
08/31/2019	(3,008.38)	3,008.38	0.00	$2,031,489.31
09/30/2019	(2,848.71)	2,848.71	0.00	$2,034,338.02
09/30/2019	2,034,338.02	0.00	2,034,338.02	$0.00
Totals	0.00	30,712.36	30,712.36	

Purchase Date: 11/30/2018 Description: Swr Texpool 11/30/18-9/30/19 Yield: 2.3501% Record: 34
Maturity Date: 09/30/2019 Type: Activity IRS Yield: 2.3501% Fund: 2

Date	Principal	Interest	Total	
11/30/2018	(2,711,477.44)	0.00	(2,711,477.44)	$2,711,477.44
12/21/2018	808,698.69	0.00	808,698.69	$1,902,778.75
12/31/2018	(4,690.84)	4,690.84	0.00	$1,907,469.59
01/18/2019	4,760.00	0.00	4,760.00	$1,902,709.59
01/31/2019	(3,866.32)	3,866.32	0.00	$1,906,575.91
02/19/2019	333,532.01	0.00	333,532.01	$1,573,043.90
02/28/2019	(3,286.44)	3,286.44	0.00	$1,576,330.34
03/31/2019	(3,235.09)	3,235.09	0.00	$1,579,565.43
04/11/2019	469,931.40	0.00	469,931.40	$1,109,634.03
04/29/2019	445,018.54	0.00	445,018.54	$664,615.49
04/30/2019	(2,473.02)	2,473.02	0.00	$667,088.51
05/16/2019	600.00	0.00	600.00	$666,488.51
05/31/2019	(1,359.40)	1,359.40	0.00	$667,847.91
06/07/2019	178,553.71	0.00	178,553.71	$489,294.20
06/21/2019	1,480.00	0.00	1,480.00	$487,814.20
06/30/2019	(1,027.25)	1,027.25	0.00	$488,841.45
07/31/2019	176,190.15	0.00	176,190.15	$312,651.30
07/31/2019	(979.78)	979.78	0.00	$313,631.08
08/30/2019	(125.00)	0.00	(125.00)	$313,756.08
08/31/2019	(578.45)	578.45	0.00	$314,334.53
09/19/2019	8,340.00	0.00	8,340.00	$305,994.53
09/30/2019	1,120.00	0.00	1,120.00	$304,874.53
09/30/2019	(553.31)	553.31	0.00	$305,427.84
09/30/2019	305,427.84	0.00	305,427.84	$0.00
Totals	0.00	22,049.90	22,049.90	

Issue Number: 0386-151

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Purchase Date: 09/30/2019 Description: BOK Fin 9/30/19-9/30/20 Yield: 1.0578% Record: 41
Maturity Date: 09/30/2020 Type: Activity IRS Yield: 1.0578% Fund: 2

Date	Principal	Interest	Total	
09/30/2019	(2,034,338.02)	0.00	(2,034,338.02)	$2,034,338.02
10/31/2019	(2,575.14)	2,575.14	0.00	$2,036,913.16
11/30/2019	(2,477.55)	2,477.55	0.00	$2,039,390.71
12/31/2019	(2,153.16)	2,153.16	0.00	$2,041,543.87
01/31/2020	(2,047.05)	2,047.05	0.00	$2,043,590.92
02/14/2020	1,219,292.40	0.00	1,219,292.40	$824,298.52
02/29/2020	(1,940.06)	1,940.06	0.00	$826,238.58
03/31/2020	(1,183.91)	1,183.91	0.00	$827,422.49
04/30/2020	(503.23)	503.23	0.00	$827,925.72
05/31/2020	(197.13)	197.13	0.00	$828,122.85
06/30/2020	(132.78)	132.78	0.00	$828,255.63
07/31/2020	(105.71)	105.71	0.00	$828,361.34
08/31/2020	(101.28)	101.28	0.00	$828,462.62
09/30/2020	(57.73)	57.73	0.00	$828,520.35
09/30/2020	828,520.35	0.00	828,520.35	$0.00
Totals	0.00	13,474.73	13,474.73	

Purchase Date: 09/30/2019 Description: Swr Texpool 9/30/19-9/30/20 Yield: 0.5854% Record: 42
Maturity Date: 09/30/2020 Type: Activity IRS Yield: 0.5854% Fund: 2

Date	Principal	Interest	Total	
09/30/2019	(305,427.84)	0.00	(305,427.84)	$305,427.84
10/31/2019	37,273.25	0.00	37,273.25	$268,154.59
10/31/2019	(494.00)	494.00	0.00	$268,648.59
11/30/2019	(370.43)	370.43	0.00	$269,019.02
12/31/2019	(370.73)	370.73	0.00	$269,389.75
01/31/2020	269,000.00	0.00	269,000.00	$389.75
01/31/2020	(352.60)	352.60	0.00	$742.35
02/14/2020	(1,219,292.40)	0.00	(1,219,292.40)	$1,220,034.75
02/20/2020	231,000.00	0.00	231,000.00	$989,034.75
02/29/2020	(537.81)	537.81	0.00	$989,572.56
03/31/2020	(843.30)	843.30	0.00	$990,415.86
04/30/2020	(370.51)	370.51	0.00	$990,786.37
05/14/2020	3,840.00	0.00	3,840.00	$986,946.37
05/31/2020	(225.47)	225.47	0.00	$987,171.84
06/30/2020	(175.62)	175.62	0.00	$987,347.46
07/31/2020	(174.58)	174.58	0.00	$987,522.04
08/31/2020	(148.36)	148.36	0.00	$987,670.40
09/29/2020	529,047.67	0.00	529,047.67	$458,622.73
09/30/2020	(115.76)	115.76	0.00	$458,738.49
09/30/2020	458,738.49	0.00	458,738.49	$0.00
Totals	0.00	4,179.17	4,179.17	

Issue Number: 0386-151

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Purchase Date: 09/30/2020	Description: BOK Fin 9/30/20-11/30/20			Yield:	0.0272%	Record:	43
Maturity Date: 11/30/2020	Type: Activity			IRS Yield:	0.0272%	Fund:	2
Date	Principal	Interest	Total				
09/30/2020	(828,520.35)	0.00	(828,520.35)			$828,520.35	
10/31/2020	(18.85)	18.85	0.00			$828,539.20	
11/30/2020	(18.75)	18.75	0.00			$828,557.95	
11/30/2020	828,557.95	0.00	828,557.95			$0.00	
Totals	0.00	37.60	37.60				

Purchase Date: 09/30/2020	Description: Swr Texpool 9/30/20-11/30/20			Yield:	0.1287%	Record:	44
Maturity Date: 11/30/2020	Type: Activity			IRS Yield:	0.1287%	Fund:	2
Date	Principal	Interest	Total				
09/30/2020	(458,738.49)	0.00	(458,738.49)			$458,738.49	
10/31/2020	(51.97)	51.97	0.00			$458,790.46	
11/30/2020	(46.44)	46.44	0.00			$458,836.90	
11/30/2020	458,836.90	0.00	458,836.90			$0.00	
Totals	0.00	98.41	98.41				

Purchase Date: 11/30/2020	Description: BOK Fin 11/30/20-9/30/21			Yield:	0.0272%	Record:	53
Maturity Date: 09/30/2021	Type: Activity			IRS Yield:	0.0272%	Fund:	2
Date	Principal	Interest	Total				
11/30/2020	(828,557.95)	0.00	(828,557.95)			$828,557.95	
12/31/2020	(13.98)	13.98	0.00			$828,571.93	
01/31/2021	(15.19)	15.19	0.00			$828,587.12	
02/28/2021	(18.36)	18.36	0.00			$828,605.48	
03/31/2021	(19.09)	19.09	0.00			$828,624.57	
04/30/2021	(25.40)	25.40	0.00			$828,649.97	
05/31/2021	(23.00)	23.00	0.00			$828,672.97	
06/30/2021	(18.37)	18.37	0.00			$828,691.34	
07/31/2021	(17.78)	17.78	0.00			$828,709.12	
08/31/2021	(18.37)	18.37	0.00			$828,727.49	
09/30/2021	(18.37)	18.37	0.00			$828,745.86	
09/30/2021	828,745.86	0.00	828,745.86			$0.00	
Totals	0.00	187.91	187.91				

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Purchase Date: 11/30/2020	Description: Swr Texpool 11/30/20-9/30/21			Yield:	0.0338%	Record: 54
Maturity Date: 09/30/2021	Type: Activity			IRS Yield:	0.0338%	Fund: 2
Date	Principal	Interest	Total			
11/30/2020	(458,836.90)	0.00	(458,836.90)			$458,836.90
12/31/2020	(35.41)	35.41	0.00			$458,872.31
01/31/2021	(30.89)	30.89	0.00			$458,903.20
02/28/2021	(15.20)	15.20	0.00			$458,918.40
03/31/2021	(7.31)	7.31	0.00			$458,925.71
04/30/2021	(5.09)	5.09	0.00			$458,930.80
05/31/2021	(4.06)	4.06	0.00			$458,934.86
06/30/2021	(4.98)	4.98	0.00			$458,939.84
07/31/2021	(7.32)	7.32	0.00			$458,947.16
08/31/2021	(8.65)	8.65	0.00			$458,955.81
09/30/2021	(10.51)	10.51	0.00			$458,966.32
09/30/2021	458,966.32	0.00	458,966.32			$0.00
Totals	0.00	129.42	129.42			

Purchase Date: 09/30/2021	Description: BOK Fin 9/30/21-9/30/22			Yield:	0.4952%	Record: 60
Maturity Date: 09/30/2022	Type: Activity			IRS Yield:	0.4952%	Fund: 2
Date	Principal	Interest	Total			
09/30/2021	(828,745.86)	0.00	(828,745.86)			$828,745.86
10/31/2021	(17.78)	17.78	0.00			$828,763.64
11/30/2021	(18.34)	18.34	0.00			$828,781.98
12/31/2021	(17.80)	17.80	0.00			$828,799.78
01/31/2022	(18.37)	18.37	0.00			$828,818.15
02/28/2022	(18.37)	18.37	0.00			$828,836.52
03/31/2022	(16.59)	16.59	0.00			$828,853.11
04/30/2022	(94.70)	94.70	0.00			$828,947.81
05/31/2022	(195.30)	195.30	0.00			$829,143.11
06/30/2022	(441.09)	441.09	0.00			$829,584.20
07/31/2022	(709.53)	709.53	0.00			$830,293.73
08/31/2022	(1,081.22)	1,081.22	0.00			$831,374.95
09/30/2022	(1,480.59)	1,480.59	0.00			$832,855.54
09/30/2022	832,855.54	0.00	832,855.54			$0.00
Totals	0.00	4,109.68	4,109.68			

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Purchase Date: 09/30/2021	Description: Swr Texpool 9/30/21-9/30/22			Yield:	0.6928%	Record: 61
Maturity Date: 09/30/2022	Type: Activity			IRS Yield:	0.6928%	Fund: 2

Date	Principal	Interest	Total	
09/30/2021	(458,966.32)	0.00	(458,966.32)	$458,966.32
10/31/2021	(13.80)	13.80	0.00	$458,980.12
11/30/2021	(14.32)	14.32	0.00	$458,994.44
12/31/2021	(14.70)	14.70	0.00	$459,009.14
01/31/2022	(14.61)	14.61	0.00	$459,023.75
02/28/2022	(22.29)	22.29	0.00	$459,046.04
03/31/2022	(59.93)	59.93	0.00	$459,105.97
04/30/2022	(114.79)	114.79	0.00	$459,220.76
05/31/2022	(242.91)	242.91	0.00	$459,463.67
06/30/2022	(378.15)	378.15	0.00	$459,841.82
07/31/2022	(593.90)	593.90	0.00	$460,435.72
08/31/2022	(845.76)	845.76	0.00	$461,281.48
09/22/2022	82,493.10	0.00	82,493.10	$378,788.38
09/30/2022	(857.49)	857.49	0.00	$379,645.87
09/30/2022	379,645.87	0.00	379,645.87	$0.00
Totals	0.00	3,172.65	3,172.65	

Purchase Date: 09/30/2022	Description: BOK Fin 9/30/22-9/30/23			Yield:	4.3047%	Record: 68
Maturity Date: 09/30/2023	Type: Activity			IRS Yield:	4.3047%	Fund: 2

Date	Principal	Interest	Total	
09/30/2022	(832,855.54)	0.00	(832,855.54)	$832,855.54
10/31/2022	(1,672.49)	1,672.49	0.00	$834,528.03
11/30/2022	(2,118.15)	2,118.15	0.00	$836,646.18
12/31/2022	(2,508.51)	2,508.51	0.00	$839,154.69
01/31/2023	(2,811.92)	2,811.92	0.00	$841,966.61
02/28/2023	(2,996.97)	2,996.97	0.00	$844,963.58
03/31/2023	(2,876.95)	2,876.95	0.00	$847,840.53
04/30/2023	(3,277.04)	3,277.04	0.00	$851,117.57
05/31/2023	(3,322.77)	3,322.77	0.00	$854,440.34
06/30/2023	(3,597.06)	3,597.06	0.00	$858,037.40
07/31/2023	(3,530.45)	3,530.45	0.00	$861,567.85
08/31/2023	(3,694.28)	3,694.28	0.00	$865,262.13
09/30/2023	(3,831.22)	3,831.22	0.00	$869,093.35
09/30/2023	869,093.35	0.00	869,093.35	$0.00
Totals	0.00	36,237.81	36,237.81	

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City of Laredo, Texas
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Series 2015B

Purchase Date: 09/30/2022	Description: Swr Texpool 9/30/22-9/30/23			Yield:	4.5088%	Record:	69
Maturity Date: 09/30/2023	Type: Activity			IRS Yield:	4.5088%	Fund:	2
Date	Principal	Interest	Total				
09/30/2022	(379,645.87)	0.00	(379,645.87)			$379,645.87	
10/31/2022	(945.88)	945.88	0.00			$380,591.75	
11/30/2022	(1,129.58)	1,129.58	0.00			$381,721.33	
12/31/2022	(1,290.27)	1,290.27	0.00			$383,011.60	
01/31/2023	(1,380.66)	1,380.66	0.00			$384,392.26	
02/28/2023	(1,326.70)	1,326.70	0.00			$385,718.96	
03/31/2023	82,493.10	0.00	82,493.10			$303,225.86	
03/31/2023	(1,499.64)	1,499.64	0.00			$304,725.50	
04/30/2023	(1,201.81)	1,201.81	0.00			$305,927.31	
05/31/2023	(1,300.07)	1,300.07	0.00			$307,227.38	
06/30/2023	(1,276.28)	1,276.28	0.00			$308,503.66	
07/31/2023	(1,342.55)	1,342.55	0.00			$309,846.21	
08/31/2023	(1,395.98)	1,395.98	0.00			$311,242.19	
09/30/2023	(1,361.39)	1,361.39	0.00			$312,603.58	
09/30/2023	312,603.58	0.00	312,603.58			$0.00	
Totals	0.00	15,450.81	15,450.81				

Purchase Date: 09/30/2023	Description: BOK Fin 9/30/23-9/30/24			Yield:	5.7182%	Record:	74
Maturity Date: 09/30/2024	Type: Activity			IRS Yield:	5.7182%	Fund:	2
Date	Principal	Interest	Total				
09/30/2023	(869,093.35)	0.00	(869,093.35)			$869,093.35	
10/31/2023	(3,731.22)	3,731.22	0.00			$872,824.57	
11/30/2023	(3,885.67)	3,885.67	0.00			$876,710.24	
12/31/2023	(3,783.87)	3,783.87	0.00			$880,494.11	
01/31/2024	(3,918.23)	3,918.23	0.00			$884,412.34	
02/29/2024	(3,916.12)	3,916.12	0.00			$888,328.46	
03/04/2024	461,443.12	0.00	461,443.12			$426,885.34	
03/31/2024	(3,675.82)	3,675.82	0.00			$430,561.16	
04/04/2024	74,233.13	0.00	74,233.13			$356,328.03	
04/30/2024	(2,169.47)	2,169.47	0.00			$358,497.50	
05/31/2024	(1,563.69)	1,563.69	0.00			$360,061.19	
06/30/2024	(1,591.56)	1,591.56	0.00			$361,652.75	
07/31/2024	(1,547.53)	1,547.53	0.00			$363,200.28	
08/31/2024	(1,605.00)	1,605.00	0.00			$364,805.28	
09/06/2024	55,046.55	0.00	55,046.55			$309,758.73	
09/30/2024	(1,607.32)	1,607.32	0.00			$311,366.05	
09/30/2024	311,366.05	0.00	311,366.05			$0.00	
Totals	0.00	32,995.50	32,995.50				

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Subordinate Waterworks and Sewer System Revenue Bonds,
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Purchase Date: 09/30/2023	Description: Swr Texpool 9/30/23-9/30/24			Yield:	5.4098%	Record: 75
Maturity Date: 09/30/2024	Type: Activity			IRS Yield:	5.4098%	Fund: 2

Date	Principal	Interest	Total	
09/30/2023	(312,603.58)	0.00	(312,603.58)	$312,603.58
10/31/2023	(1,422.73)	1,422.73	0.00	$314,026.31
11/30/2023	(1,386.63)	1,386.63	0.00	$315,412.94
12/31/2023	(1,438.41)	1,438.41	0.00	$316,851.35
01/31/2024	300,000.00	0.00	300,000.00	$16,851.35
01/31/2024	(1,394.53)	1,394.53	0.00	$18,245.88
02/29/2024	(77.18)	77.18	0.00	$18,323.06
03/31/2024	(82.75)	82.75	0.00	$18,405.81
04/30/2024	(80.40)	80.40	0.00	$18,486.21
05/14/2024	(216,978.00)	0.00	(216,978.00)	$235,464.21
05/31/2024	(652.49)	652.49	0.00	$236,116.70
06/30/2024	(1,030.90)	1,030.90	0.00	$237,147.60
07/26/2024	55,046.55	0.00	55,046.55	$182,101.05
07/31/2024	(1,022.74)	1,022.74	0.00	$183,123.79
08/31/2024	(823.96)	823.96	0.00	$183,947.75
09/06/2024	(55,046.55)	0.00	(55,046.55)	$238,994.30
09/30/2024	(950.57)	950.57	0.00	$239,944.87
09/30/2024	239,944.87	0.00	239,944.87	$0.00
Totals	0.00	10,363.29	10,363.29	

Purchase Date: 09/30/2024	Description: BOK Fin 9/30/24-9/30/25			Yield:	4.4465%	Record: 88
Maturity Date: 09/30/2025	Type: Activity			IRS Yield:	4.4465%	Fund: 2

Date	Principal	Interest	Total	
09/30/2024	(311,366.05)	0.00	(311,366.05)	$311,366.05
10/31/2024	(1,326.17)	1,326.17	0.00	$312,692.22
11/30/2024	(1,272.39)	1,272.39	0.00	$313,964.61
12/31/2024	(1,191.52)	1,191.52	0.00	$315,156.13
01/31/2025	(1,197.56)	1,197.56	0.00	$316,353.69
02/28/2025	(1,156.92)	1,156.92	0.00	$317,510.61
03/31/2025	(1,042.29)	1,042.29	0.00	$318,552.90
04/30/2025	(1,149.52)	1,149.52	0.00	$319,702.42
05/31/2025	(1,112.59)	1,112.59	0.00	$320,815.01
06/30/2025	(1,143.48)	1,143.48	0.00	$321,958.49
07/31/2025	(1,106.89)	1,106.89	0.00	$323,065.38
08/31/2025	(1,150.19)	1,150.19	0.00	$324,215.57
09/30/2025	(1,149.52)	1,149.52	0.00	$325,365.09
09/30/2025	325,365.09	0.00	325,365.09	$0.00
Totals	0.00	13,999.04	13,999.04	

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City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds, Series 2015B

Purchase Date: 09/30/2024	Description: Swr Texpool 9/30/24-9/30/25			Yield:	4.4664%	Record: 89
Maturity Date: 09/30/2025	Type: Activity			IRS Yield:	4.4664%	Fund: 2

Date	Principal	Interest	Total	
09/30/2024	(239,944.87)	0.00	(239,944.87)	$239,944.87
10/31/2024	(1,001.26)	1,001.26	0.00	$240,946.13
11/30/2024	(936.75)	936.75	0.00	$241,882.88
12/31/2024	(937.02)	937.02	0.00	$242,819.90
01/31/2025	(905.70)	905.70	0.00	$243,725.60
02/28/2025	(814.34)	814.34	0.00	$244,539.94
03/31/2025	(900.30)	900.30	0.00	$245,440.24
04/30/2025	(874.61)	874.61	0.00	$246,314.85
05/31/2025	(901.15)	901.15	0.00	$247,216.00
06/30/2025	(873.14)	873.14	0.00	$248,089.14
07/31/2025	(908.57)	908.57	0.00	$248,997.71
08/31/2025	(910.43)	910.43	0.00	$249,908.14
09/30/2025	(873.37)	873.37	0.00	$250,781.51
09/30/2025	250,781.51	0.00	250,781.51	$0.00
Totals	0.00	10,836.64	10,836.64	

Purchase Date: 09/30/2025	Description: Swr Texpool 9/30/25-11/30/25			Yield:	4.1124%	Record: 91
Maturity Date: 11/30/2025	Type: Activity			IRS Yield:	4.1124%	Fund: 2

Date	Principal	Interest	Total	
09/30/2025	(250,781.51)	0.00	(250,781.51)	$250,781.51
10/31/2025	(882.20)	882.20	0.00	$251,663.71
11/30/2025	(825.02)	825.02	0.00	$252,488.73
11/30/2025	252,488.73	0.00	252,488.73	$0.00
Totals	0.00	1,707.22	1,707.22	

Purchase Date: 09/30/2025	Description: BOK Fin 9/30/25-11/30/25			Yield:	4.1215%	Record: 92
Maturity Date: 11/30/2025	Type: Activity			IRS Yield:	4.1215%	Fund: 2

Date	Principal	Interest	Total	
09/30/2025	(325,365.09)	0.00	(325,365.09)	$325,365.09
10/31/2025	(1,097.38)	1,097.38	0.00	$326,462.47
11/30/2025	(1,122.44)	1,122.44	0.00	$327,584.91
11/30/2025	327,584.91	0.00	327,584.91	$0.00
Totals	0.00	2,219.82	2,219.82	

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City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
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Purchase Date: 12/31/2018	Description: Inv Prcd Adj 12/31/18-11/30/20		Yield:	1.2919%	Record: 96
Maturity Date: 11/30/2020	Type: Activity		IRS Yield:	1.2919%	Fund: 2

Date	Principal	Interest	Total	
12/31/2018	7,515.87	0.00	7,515.87	($7,515.87)
01/31/2019	6,959.57	(13.37)	6,946.20	($14,475.44)
02/28/2019	6,491.65	(24.67)	6,466.98	($20,967.09)
03/31/2019	6,157.57	(35.97)	6,121.60	($27,124.66)
04/30/2019	5,750.16	(47.51)	5,702.65	($32,874.82)
05/31/2019	4,535.08	(55.51)	4,479.57	($37,409.90)
06/30/2019	4,305.22	(63.09)	4,242.13	($41,715.12)
07/31/2019	4,058.29	(67.33)	3,990.96	($45,773.41)
08/31/2019	3,586.83	(70.10)	3,516.73	($49,360.24)
09/30/2019	3,402.02	(71.68)	3,330.34	($52,762.26)
10/31/2019	3,069.14	(69.21)	2,999.93	($55,831.40)
11/30/2019	2,847.98	(68.97)	2,779.01	($58,679.38)
12/31/2019	2,523.89	0.00	2,523.89	($61,203.27)
12/31/2019	(7,515.87)	(64.16)	(7,580.03)	($53,687.40)
01/31/2020	2,399.65	0.00	2,399.65	($56,087.05)
01/31/2020	(6,959.57)	(55.75)	(7,015.32)	($49,127.48)
02/29/2020	2,477.87	0.00	2,477.87	($51,605.35)
02/29/2020	(6,491.65)	(61.71)	(6,553.36)	($45,113.70)
03/31/2020	2,027.21	0.00	2,027.21	($47,140.91)
03/31/2020	(6,157.57)	(50.37)	(6,207.94)	($40,983.34)
04/30/2020	873.74	0.00	873.74	($41,857.08)
04/30/2020	(5,750.16)	(19.70)	(5,769.86)	($36,106.92)
05/31/2020	422.60	0.00	422.60	($36,529.52)
05/31/2020	(4,535.08)	(8.40)	(4,543.48)	($31,994.44)
06/30/2020	308.40	0.00	308.40	($32,302.84)
06/30/2020	(4,305.22)	(5.44)	(4,310.66)	($27,997.62)
07/31/2020	280.29	0.00	280.29	($28,277.91)
07/31/2020	(4,058.29)	(4.32)	(4,062.61)	($24,219.62)
08/31/2020	249.64	0.00	249.64	($24,469.26)
08/31/2020	(3,586.83)	(3.33)	(3,590.16)	($20,882.43)
09/30/2020	173.49	0.00	173.49	($21,055.92)
09/30/2020	(3,402.02)	(2.01)	(3,404.03)	($17,653.90)
10/31/2020	70.82	0.00	70.82	($17,724.72)
10/31/2020	(3,069.14)	(0.97)	(3,070.11)	($14,655.58)
11/30/2020	65.19	0.00	65.19	($14,720.77)
11/30/2020	(2,847.98)	(0.74)	(2,848.72)	($11,872.79)
11/30/2020	(11,872.79)	0.00	(11,872.79)	$0.00
Totals	0.00	(864.31)	(864.31)	

Issue Number: 0386-151

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Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Purchase Date: 11/30/2018	Description: Minor Pn Adj 11/30/18-9/30/19			Yield:	2.0020%	Record: 97
Maturity Date: 09/30/2019	Type: Activity			IRS Yield:	2.0020%	Fund: 2
Date	Principal	Interest	Total			
11/30/2018	100,000.00	0.00	100,000.00			($100,000.00)
12/31/2018	0.00	(168.74)	(168.74)			($100,000.00)
01/31/2019	0.00	(177.91)	(177.91)			($100,000.00)
02/28/2019	0.00	(170.43)	(170.43)			($100,000.00)
03/31/2019	0.00	(171.56)	(171.56)			($100,000.00)
04/30/2019	0.00	(175.16)	(175.16)			($100,000.00)
05/31/2019	0.00	(168.86)	(168.86)			($100,000.00)
06/30/2019	0.00	(168.66)	(168.66)			($100,000.00)
07/31/2019	0.00	(161.41)	(161.41)			($100,000.00)
08/31/2019	0.00	(153.14)	(153.14)			($100,000.00)
09/30/2019	(100,000.00)	(145.21)	(100,145.21)			$0.00
Totals	0.00	(1,661.08)	(1,661.08)			

Issue Number: 0386-151

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Purchase Date: 07/31/2022	Description: Minor Pn Adj 7/31/22-11/30/25		Yield:	4.6965%	Record: 100
Maturity Date: 11/30/2025	Type: Activity		IRS Yield:	4.6965%	Fund: 2

Date	Principal	Interest	Total	
07/31/2022	100,000.00	0.00	100,000.00	($100,000.00)
08/31/2022	0.00	(149.29)	(149.29)	($100,000.00)
09/30/2022	0.00	(184.01)	(184.01)	($100,000.00)
10/31/2022	0.00	(215.95)	(215.95)	($100,000.00)
11/30/2022	0.00	(267.28)	(267.28)	($100,000.00)
12/31/2022	0.00	(311.79)	(311.79)	($100,000.00)
01/31/2023	0.00	(343.04)	(343.04)	($100,000.00)
02/28/2023	0.00	(352.56)	(352.56)	($100,000.00)
03/31/2023	0.00	(355.62)	(355.62)	($100,000.00)
04/30/2023	0.00	(388.60)	(388.60)	($100,000.00)
05/31/2023	0.00	(399.54)	(399.54)	($100,000.00)
06/30/2023	0.00	(419.51)	(419.51)	($100,000.00)
07/31/2023	0.00	(417.73)	(417.73)	($100,000.00)
08/31/2023	0.00	(434.54)	(434.54)	($100,000.00)
09/30/2023	0.00	(441.36)	(441.36)	($100,000.00)
10/31/2023	0.00	(436.15)	(436.15)	($100,000.00)
11/30/2023	0.00	(444.23)	(444.23)	($100,000.00)
12/31/2023	0.00	(438.07)	(438.07)	($100,000.00)
01/31/2024	0.00	(443.71)	(443.71)	($100,000.00)
02/29/2024	0.00	(442.39)	(442.39)	($100,000.00)
03/31/2024	0.00	(744.64)	(744.64)	($100,000.00)
04/30/2024	0.00	(584.94)	(584.94)	($100,000.00)
05/31/2024	0.00	(446.84)	(446.84)	($100,000.00)
06/30/2024	0.00	(439.88)	(439.88)	($100,000.00)
07/31/2024	0.00	(435.70)	(435.70)	($100,000.00)
08/31/2024	0.00	(444.60)	(444.60)	($100,000.00)
09/30/2024	0.00	(466.13)	(466.13)	($100,000.00)
10/31/2024	0.00	(422.16)	(422.16)	($100,000.00)
11/30/2024	0.00	(399.02)	(399.02)	($100,000.00)
12/31/2024	0.00	(382.94)	(382.94)	($100,000.00)
01/31/2025	0.00	(376.94)	(376.94)	($100,000.00)
02/28/2025	0.00	(351.96)	(351.96)	($100,000.00)
03/31/2025	0.00	(345.63)	(345.63)	($100,000.00)
04/30/2025	0.00	(358.89)	(358.89)	($100,000.00)
05/31/2025	0.00	(355.77)	(355.77)	($100,000.00)
06/30/2025	0.00	(355.02)	(355.02)	($100,000.00)
07/31/2025	0.00	(353.56)	(353.56)	($100,000.00)
08/31/2025	0.00	(360.21)	(360.21)	($100,000.00)
09/30/2025	0.00	(352.34)	(352.34)	($100,000.00)
10/31/2025	0.00	(343.59)	(343.59)	($100,000.00)
11/30/2025	0.00	(336.86)	(336.86)	($100,000.00)
11/30/2025	(100,000.00)	0.00	(100,000.00)	$0.00
Totals	0.00	(15,542.99)	(15,542.99)	

Issue Number: 0386-151

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Purchase Date: 11/30/2020	Description: Inv Prcd Adj 11/30/20-11/30/25		Yield:	4.9776%	Record: 101
Maturity Date: 11/30/2025	Type: Activity		IRS Yield:	4.9776%	Fund: 2

Date	Principal	Interest	Total	
11/30/2020	11,872.79	0.00	11,872.79	($11,872.79)
12/31/2020	49.39	0.00	49.39	($11,922.18)
12/31/2020	(2,523.89)	(0.46)	(2,524.35)	($9,398.29)
01/31/2021	46.08	0.00	46.08	($9,444.37)
01/31/2021	(2,399.65)	(0.34)	(2,399.99)	($7,044.72)
02/28/2021	33.56	0.00	33.56	($7,078.28)
02/28/2021	(2,477.87)	(0.18)	(2,478.05)	($4,600.41)
03/31/2021	26.40	0.00	26.40	($4,626.81)
03/31/2021	(2,027.21)	(0.09)	(2,027.30)	($2,599.60)
04/30/2021	30.49	0.00	30.49	($2,630.09)
04/30/2021	(873.74)	(0.06)	(873.80)	($1,756.35)
05/31/2021	27.06	0.00	27.06	($1,783.41)
05/31/2021	(422.60)	(0.04)	(422.64)	($1,360.81)
06/30/2021	23.35	0.00	23.35	($1,384.16)
06/30/2021	(308.40)	(0.02)	(308.42)	($1,075.76)
07/31/2021	25.10	0.00	25.10	($1,100.86)
07/31/2021	(280.29)	(0.02)	(280.31)	($820.57)
08/31/2021	27.02	0.00	27.02	($847.59)
08/31/2021	(249.64)	(0.02)	(249.66)	($597.95)
09/30/2021	28.88	0.00	28.88	($626.83)
09/30/2021	(173.49)	(0.01)	(173.50)	($453.34)
10/31/2021	31.58	0.00	31.58	($484.92)
10/31/2021	(70.82)	(0.01)	(70.83)	($414.10)
11/30/2021	32.66	0.00	32.66	($446.76)
11/30/2021	(65.19)	(0.01)	(65.20)	($381.57)
12/31/2021	32.50	0.00	32.50	($414.07)
12/31/2021	(49.39)	(0.01)	(49.40)	($364.68)
01/31/2022	32.98	0.00	32.98	($397.66)
01/31/2022	(46.08)	(0.01)	(46.09)	($351.58)
02/28/2022	40.66	0.00	40.66	($392.24)
02/28/2022	(33.56)	(0.01)	(33.57)	($358.68)
03/31/2022	76.52	0.00	76.52	($435.20)
03/31/2022	(26.40)	(0.02)	(26.42)	($408.80)
04/30/2022	209.49	0.00	209.49	($618.29)
04/30/2022	(30.49)	(0.07)	(30.56)	($587.80)
05/31/2022	438.21	0.00	438.21	($1,026.01)
05/31/2022	(27.06)	(0.20)	(27.26)	($998.95)
06/30/2022	819.24	0.00	819.24	($1,818.19)
06/30/2022	(23.35)	(0.64)	(23.99)	($1,794.84)
07/31/2022	1,303.43	0.00	1,303.43	($3,098.27)
07/31/2022	(25.10)	(1.81)	(26.91)	($3,073.17)
08/31/2022	1,926.98	0.00	1,926.98	($5,000.15)
08/31/2022	(27.02)	(4.59)	(31.61)	($4,973.13)
09/30/2022	2,338.08	0.00	2,338.08	($7,311.21)
09/30/2022	(28.88)	(9.15)	(38.03)	($7,282.33)

Issue Number: 0386-151

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Purchase Date: 11/30/2020	Description: Inv Prcd Adj 11/30/20-11/30/25		Yield:	4.9776%	Record: 101
Maturity Date: 11/30/2025	Type: Activity		IRS Yield:	4.9776%	Fund: 2

Date	Principal	Interest	Total	
10/31/2022	2,618.37	0.00	2,618.37	($9,900.70)
10/31/2022	(31.58)	(15.73)	(47.31)	($9,869.12)
11/30/2022	3,247.73	0.00	3,247.73	($13,116.85)
11/30/2022	(32.66)	(26.38)	(59.04)	($13,084.19)
12/31/2022	3,798.78	0.00	3,798.78	($16,882.97)
12/31/2022	(32.50)	(40.80)	(73.30)	($16,850.47)
01/31/2023	4,192.58	0.00	4,192.58	($21,043.05)
01/31/2023	(32.98)	(57.80)	(90.78)	($21,010.07)
02/28/2023	4,323.67	0.00	4,323.67	($25,333.74)
02/28/2023	(40.66)	(74.07)	(114.73)	($25,293.08)
03/31/2023	4,376.59	0.00	4,376.59	($29,669.67)
03/31/2023	(76.52)	(89.95)	(166.47)	($29,593.15)
04/30/2023	4,478.85	0.00	4,478.85	($34,072.00)
04/30/2023	(209.49)	(115.00)	(324.49)	($33,862.51)
05/31/2023	4,622.84	0.00	4,622.84	($38,485.35)
05/31/2023	(438.21)	(135.29)	(573.50)	($38,047.14)
06/30/2023	4,873.34	0.00	4,873.34	($42,920.48)
06/30/2023	(819.24)	(159.61)	(978.85)	($42,101.24)
07/31/2023	4,873.00	0.00	4,873.00	($46,974.24)
07/31/2023	(1,303.43)	(175.87)	(1,479.30)	($45,670.81)
08/31/2023	5,090.26	0.00	5,090.26	($50,761.07)
08/31/2023	(1,926.98)	(198.46)	(2,125.44)	($48,834.09)
09/30/2023	5,192.61	0.00	5,192.61	($54,026.70)
09/30/2023	(2,338.08)	(215.53)	(2,553.61)	($51,688.62)
10/31/2023	5,153.95	0.00	5,153.95	($56,842.57)
10/31/2023	(2,618.37)	(225.44)	(2,843.81)	($54,224.20)
11/30/2023	5,272.30	0.00	5,272.30	($59,496.50)
11/30/2023	(3,247.73)	(240.88)	(3,488.61)	($56,248.77)
12/31/2023	5,222.28	0.00	5,222.28	($61,471.05)
12/31/2023	(3,798.78)	(246.41)	(4,045.19)	($57,672.27)
01/31/2024	5,312.76	0.00	5,312.76	($62,985.03)
01/31/2024	(4,192.58)	(255.90)	(4,448.48)	($58,792.45)
02/29/2024	3,993.30	0.00	3,993.30	($62,785.75)
02/29/2024	(4,323.67)	(260.09)	(4,583.76)	($58,462.08)
03/31/2024	3,758.57	0.00	3,758.57	($62,220.65)
03/31/2024	(4,376.59)	(435.33)	(4,811.92)	($57,844.06)
04/30/2024	2,249.87	0.00	2,249.87	($60,093.93)
04/30/2024	(4,478.85)	(338.35)	(4,817.20)	($55,615.08)
05/31/2024	2,216.18	0.00	2,216.18	($57,831.26)
05/31/2024	(4,622.84)	(248.51)	(4,871.35)	($53,208.42)
06/30/2024	2,622.46	0.00	2,622.46	($55,830.88)
06/30/2024	(4,873.34)	(234.05)	(5,107.39)	($50,957.54)
07/31/2024	2,570.27	0.00	2,570.27	($53,527.81)
07/31/2024	(4,873.00)	(222.02)	(5,095.02)	($48,654.81)
08/31/2024	2,428.96	0.00	2,428.96	($51,083.77)

Issue Number: 0386-151

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Purchase Date: 11/30/2020	Description: Inv Prcd Adj 11/30/20-11/30/25		Yield:	4.9776%	Record: 101
Maturity Date: 11/30/2025	Type: Activity		IRS Yield:	4.9776%	Fund: 2

Date	Principal	Interest	Total	
08/31/2024	(5,090.26)	(216.32)	(5,306.58)	($45,993.51)
09/30/2024	2,557.89	0.00	2,557.89	($48,551.40)
09/30/2024	(5,192.61)	(214.39)	(5,407.00)	($43,358.79)
10/31/2024	2,327.43	0.00	2,327.43	($45,686.22)
10/31/2024	(5,153.95)	(183.04)	(5,336.99)	($40,532.27)
11/30/2024	2,209.14	0.00	2,209.14	($42,741.41)
11/30/2024	(5,272.30)	(161.73)	(5,434.03)	($37,469.11)
12/31/2024	2,128.54	0.00	2,128.54	($39,597.65)
12/31/2024	(5,222.28)	(143.48)	(5,365.76)	($34,375.37)
01/31/2025	2,103.26	0.00	2,103.26	($36,478.63)
01/31/2025	(5,312.76)	(129.58)	(5,442.34)	($31,165.87)
02/28/2025	1,971.26	0.00	1,971.26	($33,137.13)
02/28/2025	(3,993.30)	(109.69)	(4,102.99)	($29,143.83)
03/31/2025	1,942.59	0.00	1,942.59	($31,086.42)
03/31/2025	(3,758.57)	(100.73)	(3,859.30)	($27,327.85)
04/30/2025	2,024.13	0.00	2,024.13	($29,351.98)
04/30/2025	(2,249.87)	(98.08)	(2,347.95)	($27,102.11)
05/31/2025	2,013.74	0.00	2,013.74	($29,115.85)
05/31/2025	(2,216.18)	(96.42)	(2,312.60)	($26,899.67)
06/30/2025	2,016.62	0.00	2,016.62	($28,916.29)
06/30/2025	(2,622.46)	(95.50)	(2,717.96)	($26,293.83)
07/31/2025	2,015.46	0.00	2,015.46	($28,309.29)
07/31/2025	(2,570.27)	(92.96)	(2,663.23)	($25,739.02)
08/31/2025	2,060.62	0.00	2,060.62	($27,799.64)
08/31/2025	(2,428.96)	(92.71)	(2,521.67)	($25,370.68)
09/30/2025	2,022.89	0.00	2,022.89	($27,393.57)
09/30/2025	(2,557.89)	(89.39)	(2,647.28)	($24,835.68)
10/31/2025	1,979.58	0.00	1,979.58	($26,815.26)
10/31/2025	(2,327.43)	(85.33)	(2,412.76)	($24,487.83)
11/30/2025	1,947.46	0.00	1,947.46	($26,435.29)
11/30/2025	(2,209.14)	(82.49)	(2,291.63)	($24,226.15)
11/30/2025	(24,226.15)	0.00	(24,226.15)	$0.00
Totals	0.00	(6,021.08)	(6,021.08)	

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Summary of Taxable Transactions

Issue Number: 0386-151

Calculation Date: 11/30/2025 Annual Compoundings: 2 Calc Basis: 30/360 Portfolio Yield: 1.904380%

Date	Principal	Interest	Total	PV Factor	Present Value	Principal Balance
11/30/2018	(4,615,103.10)	0.00	(4,615,103.10)	1.0000000	(4,615,103.10)	4,615,103.10
12/21/2018	808,698.69	0.00	808,698.69	0.9988950	807,805.06	3,806,404.41
12/31/2018	0.00	7,347.13	7,347.13	0.9984218	7,335.53	3,806,404.41
01/18/2019	4,760.00	0.00	4,760.00	0.9974760	4,747.99	3,801,644.41
01/31/2019	0.00	6,768.29	6,768.29	0.9968460	6,746.94	3,801,644.41
02/19/2019	333,532.01	0.00	333,532.01	0.9958494	332,147.64	3,468,112.40
02/28/2019	0.00	6,296.55	6,296.55	0.9953776	6,267.44	3,468,112.40
03/31/2019	0.00	5,950.04	5,950.04	0.9937020	5,912.57	3,468,112.40
04/11/2019	469,931.40	0.00	469,931.40	0.9931267	466,701.41	2,998,181.00
04/29/2019	445,018.54	0.00	445,018.54	0.9921860	441,541.15	2,553,162.46
04/30/2019	0.00	5,527.49	5,527.49	0.9921337	5,484.01	2,553,162.46
05/16/2019	600.00	0.00	600.00	0.9912983	594.78	2,552,562.46
05/31/2019	0.00	4,310.71	4,310.71	0.9905679	4,270.05	2,552,562.46
06/07/2019	178,553.71	0.00	178,553.71	0.9902029	176,804.40	2,374,008.75
06/21/2019	1,480.00	0.00	1,480.00	0.9894733	1,464.42	2,372,528.75
06/30/2019	0.00	4,073.47	4,073.47	0.9890046	4,028.68	2,372,528.75
07/31/2019	176,190.15	3,829.55	180,019.70	0.9874437	177,759.32	2,196,338.60
08/30/2019	(125.00)	0.00	(125.00)	0.9858853	(123.24)	2,196,463.60
08/31/2019	0.00	3,363.59	3,363.59	0.9858853	3,316.11	2,196,463.60
09/19/2019	8,340.00	0.00	8,340.00	0.9848996	8,214.06	2,188,123.60
09/30/2019	(98,880.00)	3,185.13	(95,694.87)	0.9843293	(94,195.27)	2,287,003.60
10/31/2019	37,273.25	2,999.93	40,273.18	0.9827758	39,579.51	2,249,730.35
11/30/2019	0.00	2,779.01	2,779.01	0.9812248	2,726.83	2,249,730.35
12/31/2019	(7,515.87)	2,459.73	(5,056.14)	0.9796762	(4,953.38)	2,257,246.22
01/31/2020	262,040.43	2,343.90	264,384.33	0.9781300	258,602.25	1,995,205.79
02/14/2020	0.00	0.00	0.00	0.9774093	0.00	1,995,205.79
02/20/2020	231,000.00	0.00	231,000.00	0.9771006	225,710.24	1,764,205.79
02/29/2020	(6,491.65)	2,416.16	(4,075.49)	0.9766377	(3,980.28)	1,770,697.44
03/31/2020	(6,157.57)	1,976.84	(4,180.73)	0.9750450	(4,076.40)	1,776,855.01
04/30/2020	(5,750.16)	854.04	(4,896.12)	0.9735062	(4,766.40)	1,782,605.17
05/14/2020	3,840.00	0.00	3,840.00	0.9727889	3,735.51	1,778,765.17
05/31/2020	(4,535.08)	414.20	(4,120.88)	0.9719698	(4,005.37)	1,783,300.25
06/30/2020	(4,305.22)	302.96	(4,002.26)	0.9704358	(3,883.94)	1,787,605.47
07/31/2020	(4,058.29)	275.97	(3,782.32)	0.9689042	(3,664.71)	1,791,663.76
08/31/2020	(3,586.83)	246.31	(3,340.52)	0.9673751	(3,231.54)	1,795,250.59

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Summary of Taxable Transactions

Issue Number: 0386-151

Calculation Date: 11/30/2025 Annual Compoundings: 2 Calc Basis: 30/360 Portfolio Yield: 1.904380%

Date	Principal	Interest	Total	PV Factor	Present Value	Principal Balance
09/29/2020	529,047.67	0.00	529,047.67	0.9658992	511,006.71	1,266,202.92
09/30/2020	(3,402.02)	171.48	(3,230.54)	0.9658483	(3,120.21)	1,269,604.94
10/31/2020	(3,069.14)	69.85	(2,999.29)	0.9643240	(2,892.29)	1,272,674.08
11/30/2020	(2,847.98)	64.45	(2,783.53)	0.9628021	(2,679.99)	1,275,522.06
12/31/2020	(2,523.89)	48.93	(2,474.96)	0.9612826	(2,379.14)	1,278,045.95
01/31/2021	(2,399.65)	45.74	(2,353.91)	0.9597654	(2,259.20)	1,280,445.60
02/28/2021	(2,477.87)	33.38	(2,444.49)	0.9583516	(2,342.68)	1,282,923.47
03/31/2021	(2,027.21)	26.31	(2,000.90)	0.9567384	(1,914.34)	1,284,950.68
04/30/2021	(873.74)	30.43	(843.31)	0.9552284	(805.55)	1,285,824.42
05/31/2021	(422.60)	27.02	(395.58)	0.9537208	(377.27)	1,286,247.02
06/30/2021	(308.40)	23.33	(285.07)	0.9522156	(271.45)	1,286,555.42
07/31/2021	(280.29)	25.08	(255.21)	0.9507128	(242.63)	1,286,835.71
08/31/2021	(249.64)	27.00	(222.64)	0.9492124	(211.33)	1,287,085.35
09/30/2021	(173.49)	28.87	(144.62)	0.9477143	(137.06)	1,287,258.84
10/31/2021	(70.82)	31.57	(39.25)	0.9462186	(37.14)	1,287,329.66
11/30/2021	(65.19)	32.65	(32.54)	0.9447253	(30.74)	1,287,394.85
12/31/2021	(49.39)	32.49	(16.90)	0.9432343	(15.94)	1,287,444.24
01/31/2022	(46.08)	32.97	(13.11)	0.9417456	(12.35)	1,287,490.32
02/28/2022	(33.56)	40.65	7.09	0.9403583	6.67	1,287,523.88
03/31/2022	(26.40)	76.50	50.10	0.9387754	47.03	1,287,550.28
04/30/2022	(30.49)	209.42	178.93	0.9372938	167.71	1,287,580.77
05/31/2022	(27.06)	438.01	410.95	0.9358145	384.57	1,287,607.83
06/30/2022	(23.35)	818.60	795.25	0.9343376	743.03	1,287,631.18
07/31/2022	99,974.90	1,301.62	101,276.52	0.9328630	94,477.12	1,187,656.28
08/31/2022	(27.02)	1,773.10	1,746.08	0.9313907	1,626.28	1,187,683.30
09/22/2022	82,493.10	0.00	82,493.10	0.9303125	76,744.37	1,105,190.20
09/30/2022	(28.88)	2,144.92	2,116.04	0.9299208	1,967.75	1,105,219.08
10/31/2022	(31.58)	2,386.69	2,355.11	0.9284532	2,186.61	1,105,250.66
11/30/2022	(32.66)	2,954.07	2,921.41	0.9269878	2,708.11	1,105,283.32
12/31/2022	(32.50)	3,446.19	3,413.69	0.9255248	3,159.45	1,105,315.82
01/31/2023	(32.98)	3,791.74	3,758.76	0.9240642	3,473.34	1,105,348.80
02/28/2023	(40.66)	3,897.04	3,856.38	0.9227029	3,558.29	1,105,389.46
03/31/2023	82,416.58	3,931.02	86,347.60	0.9211497	79,539.06	1,022,972.88
04/30/2023	(209.49)	3,975.25	3,765.76	0.9196959	3,463.35	1,023,182.37
05/31/2023	(438.21)	4,088.01	3,649.80	0.9182444	3,351.41	1,023,620.58

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Summary of Taxable Transactions

Issue Number: 0386-151

Calculation Date: 11/30/2025 Annual Compoundings: 2 Calc Basis: 30/360 Portfolio Yield: 1.904380%

Date	Principal	Interest	Total	PV Factor	Present Value	Principal Balance
06/30/2023	(819.24)	4,294.22	3,474.98	0.9167952	3,185.84	1,024,439.82
07/31/2023	(1,303.43)	4,279.40	2,975.97	0.9153483	2,724.05	1,025,743.25
08/31/2023	(1,926.98)	4,457.26	2,530.28	0.9139037	2,312.43	1,027,670.23
09/30/2023	(2,338.08)	4,535.72	2,197.64	0.9124613	2,005.26	1,030,008.31
10/31/2023	(2,618.37)	4,492.36	1,873.99	0.9110212	1,707.24	1,032,626.68
11/30/2023	(3,247.73)	4,587.19	1,339.46	0.9095834	1,218.35	1,035,874.41
12/31/2023	(3,798.78)	4,537.80	739.02	0.9081479	671.14	1,039,673.19
01/31/2024	295,807.42	4,613.15	300,420.57	0.9067146	272,395.73	743,865.77
02/29/2024	(4,323.67)	3,290.82	(1,032.85)	0.9053313	(935.07)	748,189.44
03/04/2024	461,443.12	0.00	461,443.12	0.9050930	417,648.94	286,746.32
03/31/2024	(4,376.59)	2,578.60	(1,797.99)	0.9038549	(1,625.12)	291,122.91
04/04/2024	74,233.13	0.00	74,233.13	0.9036646	67,081.85	216,889.78
04/30/2024	(4,478.85)	1,326.58	(3,152.27)	0.9024284	(2,844.70)	221,368.63
05/14/2024	(216,978.00)	0.00	(216,978.00)	0.9017635	(195,662.84)	438,346.63
05/31/2024	(4,622.84)	1,520.83	(3,102.01)	0.9010042	(2,794.92)	442,969.47
06/30/2024	(4,873.34)	1,948.53	(2,924.81)	0.8995822	(2,631.11)	447,842.81
07/26/2024	55,046.55	0.00	55,046.55	0.8983516	49,451.16	392,796.26
07/31/2024	(4,873.00)	1,912.55	(2,960.45)	0.8981624	(2,658.96)	397,669.26
08/31/2024	(5,090.26)	1,768.04	(3,322.22)	0.8967449	(2,979.18)	402,759.52
09/06/2024	0.00	0.00	0.00	0.8964617	0.00	402,759.52
09/30/2024	(5,192.61)	1,877.37	(3,315.24)	0.8953297	(2,968.23)	407,952.13
10/31/2024	(5,153.95)	1,722.23	(3,431.72)	0.8939166	(3,067.67)	413,106.08
11/30/2024	(5,272.30)	1,648.39	(3,623.91)	0.8925058	(3,234.36)	418,378.38
12/31/2024	(5,222.28)	1,602.12	(3,620.16)	0.8910972	(3,225.91)	423,600.66
01/31/2025	(5,312.76)	1,596.74	(3,716.02)	0.8896909	(3,306.11)	428,913.42
02/28/2025	(3,993.30)	1,509.61	(2,483.69)	0.8883803	(2,206.46)	432,906.72
03/31/2025	(3,758.57)	1,496.23	(2,262.34)	0.8868848	(2,006.44)	436,665.29
04/30/2025	(2,249.87)	1,567.16	(682.71)	0.8854851	(604.53)	438,915.16
05/31/2025	(2,216.18)	1,561.55	(654.63)	0.8840876	(578.75)	441,131.34
06/30/2025	(2,622.46)	1,566.10	(1,056.36)	0.8826923	(932.44)	443,753.80
07/31/2025	(2,570.27)	1,568.94	(1,001.33)	0.8812992	(882.47)	446,324.07
08/31/2025	(2,428.96)	1,607.70	(821.26)	0.8799083	(722.63)	448,753.03
09/30/2025	(2,557.89)	1,581.16	(976.73)	0.8785196	(858.08)	451,310.92
10/31/2025	(2,327.43)	1,550.66	(776.77)	0.8771331	(681.33)	453,638.35
11/30/2025	453,638.35	1,528.11	455,166.46	0.8757488	398,611.49	0.00

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Summary of Taxable Transactions

Issue Number: 0386-151

Calculation Date: 11/30/2025 Annual Compoundings: 2 Calc Basis: 30/360 Portfolio Yield: 1.904380%

Date	Principal	Interest	Total	PV Factor	Present Value	Principal Balance
Totals	0.00	177,872.50	177,872.50		0.00	

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Calculation of Actual and Allowable Earnings

Issue Number: 0386-151

Calculation Date: 11/30/2025 Annual Compoundings: 2 Calc Basis: 30/360 Bond Yield: 1.720012%

Date	Principal	Interest	Total	FV Factor	Future Value At Allowable Yield
11/30/2018	(4,615,103.10)	0.00	(4,615,103.10)	1.1273684	(5,202,921.37)
12/21/2018	808,698.69	0.00	808,698.69	1.1262427	910,790.96
12/31/2018	0.00	7,347.13	7,347.13	1.1257605	8,271.11
01/18/2019	4,760.00	0.00	4,760.00	1.1247969	5,354.03
01/31/2019	0.00	6,768.29	6,768.29	1.1241550	7,608.61
02/19/2019	333,532.01	0.00	333,532.01	1.1231393	374,602.91
02/28/2019	0.00	6,296.55	6,296.55	1.1225517	7,068.20
03/31/2019	0.00	5,950.04	5,950.04	1.1209507	6,669.70
04/11/2019	469,931.40	0.00	469,931.40	1.1203643	526,494.36
04/29/2019	445,018.54	0.00	445,018.54	1.1194053	498,156.11
04/30/2019	0.00	5,527.49	5,527.49	1.1193520	6,187.21
05/16/2019	600.00	0.00	600.00	1.1185003	671.10
05/31/2019	0.00	4,310.71	4,310.71	1.1177556	4,818.32
06/07/2019	178,553.71	0.00	178,553.71	1.1173835	199,512.96
06/21/2019	1,480.00	0.00	1,480.00	1.1166395	1,652.63
06/30/2019	0.00	4,073.47	4,073.47	1.1161615	4,546.65
07/31/2019	176,190.15	3,829.55	180,019.70	1.1145696	200,644.49
08/30/2019	(125.00)	0.00	(125.00)	1.1129800	(139.12)
08/31/2019	0.00	3,363.59	3,363.59	1.1129800	3,743.61
09/19/2019	8,340.00	0.00	8,340.00	1.1119745	9,273.87
09/30/2019	(98,880.00)	3,185.13	(95,694.87)	1.1113927	(106,354.58)
10/31/2019	37,273.25	2,999.93	40,273.18	1.1098076	44,695.48
11/30/2019	0.00	2,779.01	2,779.01	1.1082248	3,079.77
12/31/2019	(7,515.87)	2,459.73	(5,056.14)	1.1066443	(5,595.35)
01/31/2020	262,040.43	2,343.90	264,384.33	1.1050660	292,162.13
02/14/2020	0.00	0.00	0.00	1.1043302	0.00
02/20/2020	231,000.00	0.00	231,000.00	1.1040150	255,027.48
02/29/2020	(6,491.65)	2,416.16	(4,075.49)	1.1034899	(4,497.26)
03/31/2020	(6,157.57)	1,976.84	(4,180.73)	1.1019161	(4,606.81)
04/30/2020	(5,750.16)	854.04	(4,896.12)	1.1003446	(5,387.42)
05/14/2020	3,840.00	0.00	3,840.00	1.0996120	4,222.51
05/31/2020	(4,535.08)	414.20	(4,120.88)	1.0987753	(4,527.92)
06/30/2020	(4,305.22)	302.96	(4,002.26)	1.0972082	(4,391.31)
07/31/2020	(4,058.29)	275.97	(3,782.32)	1.0956434	(4,144.07)
08/31/2020	(3,586.83)	246.31	(3,340.52)	1.0940808	(3,654.80)

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Calculation of Actual and Allowable Earnings

Issue Number: 0386-151

Calculation Date: 11/30/2025 Annual Compoundings: 2 Calc Basis: 30/360 Bond Yield: 1.720012%

Date	Principal	Interest	Total	FV Factor	Future Value At Allowable Yield
09/29/2020	529,047.67	0.00	529,047.67	1.0925724	578,022.88
09/30/2020	(3,402.02)	171.48	(3,230.54)	1.0925204	(3,529.43)
10/31/2020	(3,069.14)	69.85	(2,999.29)	1.0909623	(3,272.11)
11/30/2020	(2,847.98)	64.45	(2,783.53)	1.0894063	(3,032.40)
12/31/2020	(2,523.89)	48.93	(2,474.96)	1.0878526	(2,692.39)
01/31/2021	(2,399.65)	45.74	(2,353.91)	1.0863011	(2,557.06)
02/28/2021	(2,477.87)	33.38	(2,444.49)	1.0847519	(2,651.67)
03/31/2021	(2,027.21)	26.31	(2,000.90)	1.0832048	(2,167.38)
04/30/2021	(873.74)	30.43	(843.31)	1.0816599	(912.17)
05/31/2021	(422.60)	27.02	(395.58)	1.0801173	(427.27)
06/30/2021	(308.40)	23.33	(285.07)	1.0785768	(307.47)
07/31/2021	(280.29)	25.08	(255.21)	1.0770385	(274.87)
08/31/2021	(249.64)	27.00	(222.64)	1.0755025	(239.45)
09/30/2021	(173.49)	28.87	(144.62)	1.0739686	(155.32)
10/31/2021	(70.82)	31.57	(39.25)	1.0724369	(42.09)
11/30/2021	(65.19)	32.65	(32.54)	1.0709074	(34.85)
12/31/2021	(49.39)	32.49	(16.90)	1.0693801	(18.07)
01/31/2022	(46.08)	32.97	(13.11)	1.0678549	(14.00)
02/28/2022	(33.56)	40.65	7.09	1.0663320	7.56
03/31/2022	(26.40)	76.50	50.10	1.0648111	53.35
04/30/2022	(30.49)	209.42	178.93	1.0632925	190.25
05/31/2022	(27.06)	438.01	410.95	1.0617761	436.34
06/30/2022	(23.35)	818.60	795.25	1.0602618	843.17
07/31/2022	99,974.90	1,301.62	101,276.52	1.0587496	107,226.48
08/31/2022	(27.02)	1,773.10	1,746.08	1.0572396	1,846.02
09/22/2022	82,493.10	0.00	82,493.10	1.0561337	87,123.74
09/30/2022	(28.88)	2,144.92	2,116.04	1.0557318	2,233.97
10/31/2022	(31.58)	2,386.69	2,355.11	1.0542261	2,482.82
11/30/2022	(32.66)	2,954.07	2,921.41	1.0527226	3,075.43
12/31/2022	(32.50)	3,446.19	3,413.69	1.0512212	3,588.54
01/31/2023	(32.98)	3,791.74	3,758.76	1.0497219	3,945.65
02/28/2023	(40.66)	3,897.04	3,856.38	1.0482248	4,042.35
03/31/2023	82,416.58	3,931.02	86,347.60	1.0467299	90,382.61
04/30/2023	(209.49)	3,975.25	3,765.76	1.0452370	3,936.11
05/31/2023	(438.21)	4,088.01	3,649.80	1.0437463	3,809.47

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Calculation of Actual and Allowable Earnings

Issue Number: 0386-151

Calculation Date: 11/30/2025 Annual Compoundings: 2 Calc Basis: 30/360 Bond Yield: 1.720012%

Date	Principal	Interest	Total	FV Factor	Future Value At Allowable Yield
06/30/2023	(819.24)	4,294.22	3,474.98	1.0422577	3,621.82
07/31/2023	(1,303.43)	4,279.40	2,975.97	1.0407712	3,097.30
08/31/2023	(1,926.98)	4,457.26	2,530.28	1.0392869	2,629.69
09/30/2023	(2,338.08)	4,535.72	2,197.64	1.0378047	2,280.72
10/31/2023	(2,618.37)	4,492.36	1,873.99	1.0363246	1,942.06
11/30/2023	(3,247.73)	4,587.19	1,339.46	1.0348466	1,386.14
12/31/2023	(3,798.78)	4,537.80	739.02	1.0333707	763.68
01/31/2024	295,807.42	4,613.15	300,420.57	1.0318969	310,003.05
02/29/2024	(4,323.67)	3,290.82	(1,032.85)	1.0304252	(1,064.27)
03/04/2024	461,443.12	0.00	461,443.12	1.0302291	475,392.14
03/31/2024	(4,376.59)	2,578.60	(1,797.99)	1.0289556	(1,850.05)
04/04/2024	74,233.13	0.00	74,233.13	1.0287598	76,368.06
04/30/2024	(4,478.85)	1,326.58	(3,152.27)	1.0274881	(3,238.92)
05/14/2024	(216,978.00)	0.00	(216,978.00)	1.0268040	(222,793.88)
05/31/2024	(4,622.84)	1,520.83	(3,102.01)	1.0260227	(3,182.73)
06/30/2024	(4,873.34)	1,948.53	(2,924.81)	1.0245594	(2,996.64)
07/26/2024	55,046.55	0.00	55,046.55	1.0232929	56,328.74
07/31/2024	(4,873.00)	1,912.55	(2,960.45)	1.0230982	(3,028.83)
08/31/2024	(5,090.26)	1,768.04	(3,322.22)	1.0216390	(3,394.11)
09/06/2024	0.00	0.00	0.00	1.0213475	0.00
09/30/2024	(5,192.61)	1,877.37	(3,315.24)	1.0201820	(3,382.15)
10/31/2024	(5,153.95)	1,722.23	(3,431.72)	1.0187270	(3,495.99)
11/30/2024	(5,272.30)	1,648.39	(3,623.91)	1.0172741	(3,686.51)
12/31/2024	(5,222.28)	1,602.12	(3,620.16)	1.0158232	(3,677.44)
01/31/2025	(5,312.76)	1,596.74	(3,716.02)	1.0143745	(3,769.44)
02/28/2025	(3,993.30)	1,509.61	(2,483.69)	1.0129278	(2,515.80)
03/31/2025	(3,758.57)	1,496.23	(2,262.34)	1.0114831	(2,288.32)
04/30/2025	(2,249.87)	1,567.16	(682.71)	1.0100406	(689.56)
05/31/2025	(2,216.18)	1,561.55	(654.63)	1.0086001	(660.26)
06/30/2025	(2,622.46)	1,566.10	(1,056.36)	1.0071616	(1,063.93)
07/31/2025	(2,570.27)	1,568.94	(1,001.33)	1.0057252	(1,007.06)
08/31/2025	(2,428.96)	1,607.70	(821.26)	1.0042908	(824.78)
09/30/2025	(2,557.89)	1,581.16	(976.73)	1.0028585	(979.52)
10/31/2025	(2,327.43)	1,550.66	(776.77)	1.0014282	(777.88)
11/30/2025	453,638.35	1,528.11	455,166.46	1.0000000	455,166.46

Investment Recap

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds, Series 2015B

Issue: 0386151
Bond Yield: 1.720012%
Start Date:
Calc Date: 11/30/2025

Fund: 2 Yield Restricted Fund

Inv Nbr	Type	Description	Purchase Date	Total Interest	YTM	IRS Actual Yield	Rebate
32	101	BOK Fin 11/30/18-9/30/19	11/30/2018	30,712.36	1.83381	1.83381	2,124.17
34	101	Swr Texpool 11/30/18-9/30/19	11/30/2018	22,049.90	2.35019	2.35019	6,607.06
41	101	BOK Fin 9/30/19-9/30/20	09/30/2019	13,474.73	1.05787	1.05787	(9,271.57)
42	101	Swr Texpool 9/30/19-9/30/20	09/30/2019	4,179.17	0.58544	0.58544	(8,868.80)
43	101	BOK Fin 9/30/20-11/30/20	09/30/2020	37.60	0.02723	0.02723	(2,539.11)
44	101	Swr Texpool 9/30/20-11/30/20	09/30/2020	98.41	0.12874	0.12874	(1,321.34)
53	101	BOK Fin 11/30/20-9/30/21	11/30/2020	187.91	0.02721	0.02721	(12,589.26)
54	101	Swr Texpool 11/30/20-9/30/21	11/30/2020	129.42	0.03385	0.03385	(6,944.41)
60	101	BOK Fin 9/30/21-9/30/22	09/30/2021	4,109.68	0.49528	0.49528	(10,774.95)
61	101	Swr Texpool 9/30/21-9/30/22	09/30/2021	3,172.65	0.69282	0.69282	(4,987.46)
68	101	BOK Fin 9/30/22-9/30/23	09/30/2022	36,237.81	4.30471	4.30471	22,677.07
69	101	Swr Texpool 9/30/22-9/30/23	09/30/2022	15,450.81	4.50883	4.50883	9,965.23
74	101	BOK Fin 9/30/23-9/30/24	09/30/2023	32,995.50	5.71823	5.71823	23,682.74
75	101	Swr Texpool 9/30/23-9/30/24	09/30/2023	10,363.29	5.40988	5.40988	7,248.25
88	101	BOK Fin 9/30/24-9/30/25	09/30/2024	13,999.04	4.44658	4.44658	8,645.12
89	101	Swr Texpool 9/30/24-9/30/25	09/30/2024	10,836.64	4.46643	4.46643	6,710.94
91	101	Swr Texpool 9/30/25-11/30/25	09/30/2025	1,707.22	4.11243	4.11243	990.36
92	101	BOK Fin 9/30/25-11/30/25	09/30/2025	2,219.82	4.12152	4.12152	1,289.76
96	101	Inv Prcd Adj 12/31/18-11/30/20	12/31/2018	(864.31)	1.29197	1.29197	315.33
97	101	Minor Pn Adj 11/30/18-9/30/19	11/30/2018	(1,661.08)	2.00205	2.00205	(260.81)
100	101	Minor Pn Adj 7/31/22-11/30/25	07/31/2022	(15,542.99)	4.69654	4.69654	(10,094.64)
101	101	Inv Prcd Adj 11/30/20-11/30/25	11/30/2020	(6,021.08)	4.97766	4.97766	(4,038.97)
		Total for Fund:		177,872.50			18,564.71
		Total for Issue:		**$177,872.50**			**$18,564.71**

City of Laredo, Texas
Subordinate Waterworks and Sewer System Revenue Bonds,
Series 2015B

Calculation of Actual and Allowable Earnings

Issue Number: 0386-151

Calculation Date: 11/30/2025 Annual Compoundings: 2 Calc Basis: 30/360 Bond Yield: 1.720012%

Date	Principal	Interest	Total	FV Factor	Future Value At Allowable Yield
Totals	0.00	177,872.50	177,872.50		18,564.71

Summary of Rebatable Arbitrage:

Actual Interest Earnings	177,872.50
Allowable Interest Earnings	159,307.79
Cumulative Rebatable Arbitrage	**18,564.71**

CITY OF LAREDO, TEXAS
FINANCIAL SERVICES DEPARTMENT

January 15, 2026

Certified Mail

Department of the Treasury
Internal Revenue Service Center
Ogden, Utah 84201-0027

RE: Yield Reduction Payment

$55,190,000
City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Enclosed is a check in the amount of $2,006,015.28 representing an installment of a yield reduction payment for the above-captioned bond issue pursuant to the 1993 Treasury Regulations Section 1.148-5(c). The enclosed check represents payment of the entire yield reduction amount.

If you have any questions, please do not hesitate to contact me at (956) 791-7428.

Sincerely,

Ms. San Juanita Ruby Zavala
Assistant Financial Services Director

Form **8038-T**
(Rev. October 2021)
Department of the Treasury
Internal Revenue Service

Arbitrage Rebate, Yield Reduction and Penalty in Lieu of Arbitrage Rebate

▶ Under sections 143(g)(3) and 148(f) and section 103(c)(6)(D) of the Internal Revenue Code of 1954.
▶ Go to *www.irs.gov/Form8038T* for instructions and the latest information.

OMB No. 1545-0047

Part I Reporting Authority

Check box if **Amended Return** ▶ ☐

1 Issuer's name Laredo, Texas (City of)		2 Issuer's employer identification number (EIN) 74-6001573
3 Number and street (or P.O. box no. if mail is not delivered to street address) 1110 Houston Street	Room/suite	4 Report number (*For IRS Use Only*) 7
5 City, town, or post office, state, and ZIP code Laredo, Texas 78040		6 Date of issue 12/01/2020
7 Name of issue Waterworks and Sewer System Revenue Bonds, New Series 2020A		8 CUSIP number 517039 ZG1
9 Name and title of officer of the issuer or other person whom the IRS may call for more information San Juanita Ruby Zavala, Assistant Director of Financial Services		10 Telephone number of officer or other person (956) 791-7428

11 Type of issue ▶ Utilities — Issue price ▶ 11 — 64,242,143.70

Part II Arbitrage Rebate and Yield Reduction Payments

			Amount
12	Computation date to which this payment relates (MM/DD/YYYY) 12/01/2025		
13	Arbitrage rebate payment (see instructions) ☐ check box if less than 100% of rebate amount . . .	13	
14	Yield reduction payment (see instructions) ☐ check box if less than 100% of yield reduction amount	14	2,006,015.28
15	Rebate payment from Qualified Zone Academy Bond (QZAB) defeasance escrow (see instructions) . .	15	

Part III Penalty in Lieu of Arbitrage Rebate

16	Number of months since date of issue: ☐ 6 mos ☐ 12 mos ☐ 18 mos ☐ 24 mos ☐ Other. No. of mos ▶		
17	Penalty in lieu of rebate	17	
18	Date of termination election (MM/DD/YYYY)		
19	Penalty upon termination	19	

Part IV Late Payments

20	Does failure to pay timely qualify for waiver of penalty? See instructions . . . Yes ☐ No ☐		
21	Penalty for failure to pay on time (see instructions)	21	
22	Interest on underpayment (see instructions)	22	

Part V Total Payment

23	**Total payment.** Add lines 13, 14, 15, 17, 19, 21, and 22. Enter total here	23	2,006,015.28

Part VI Miscellaneous

24	Unspent proceeds as of this computation date	24	33,759,846.48
25	Proceeds used to redeem bonds	25	0.00
26	Gross proceeds used for qualified administrative costs for guaranteed investment contracts (GICs) and defeasance escrows	26	0.00
27	Fees paid for a qualified guarantee	27	0.00

			Yes	No
28	Is the issue a variable rate issue?	28		✔
29	Did the issuer enter into a hedge? Name of provider / Term of hedge	29		✔
30	Were gross proceeds invested in a GIC? Name of provider / Term of GIC	30		✔
31	Were any gross proceeds invested beyond an available temporary period?	31	✔	
32	Calculations for filing of this form prepared by: ☐ Issuer ☑ Preparer: Hilltop Securities Asset Mgmt., LLC			

Signature and Consent

Under penalties of perjury, I declare that I have examined this return, and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that I consent to the IRS's disclosure of the issuer's return information, as necessary to process this return, to the person that I have authorized above.

Francisco J. Mata — 01/06/26
Signature of issuer's authorized representative — Date

Francisco J. Mata, Finance Director
Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name Brian Helming	Preparer's signature Brian Helming	Date 1/5/26	Check ☐ if self-employed	PTIN P01325985
Firm's name ▶ Hilltop Securities Asset Management, LLC			Firm's EIN ▶	84-1477939
Firm's address ▶ 717 N. Harwood Street, Suite 3400, Dallas, Texas 75201			Phone no.	(800) 678-3792

CITY OF LAREDO
REQUEST FOR ACCOUNTS PAYABLE CHECK

REQUEST NO. 0612

VENDOR NAME: Department of the Treasury - Internal Revenue Service

VENDOR NUMBER: 06493

ACCOUNT NUMBER: 557-9877-534-9818 Project: WP 18CS $986,373.09
559-9877-534-9818 Project: SW18CS $1,019,642.19
$2,006,015.28

DESCRIPTION #1 Arbitrage Rebate Payment for Waterworks and Sewer System Revenue Bond, Series 2020A pursuant to the 1993

DESCRIPTION #2 Treasury Regulations Section 1.148-3(f).

PROJECT NUMBER SW18CS

DATE: 1/15/2026

AMOUNT: $2,006,015.28

REFERENCE Yield Reduction Payment - Water & Sewer Revenue Bond, Series 2020A

DEPARTMENT NAME Finance Department

REQUESTED BY R. Zavala

APPROVED FOR PAYMENT

DATE

BUDGET AVAILABILITY

YES OR NO

BUDGET BAL.

TRANSFER #

VERIFIED BY

HILLTOP SECURITIES ARBITRAGE REBATE LIABILITY REPORT
2020A WATERWORKS AND SEWER REVENUE BONDS
AS OF 09/30/2025

	Proceeds	Percentages
WATERWORKS	34,665,000.00	62.81%
SEWER	20,525,000.00	37.19%
TOTAL	55,190,000.00	100.00%

	Arbitrage Liability				
		PROJECT			-128299.8
2020A Waterworks Revenue Bond	986,373.09	WP18CS	557-9877-534-9818	0.4917077	(63,086.00)
2020A Sewer Revenue Bond	1,019,642.19	SW18CS	559-9877-534-9818	0.508292	(65,213.80)
Total	2,006,015.28				-
					-

Investment Recap

City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Issue: 0386171
Bond Yield: 2.128331%
Start Date:
Calc Date: 12/1/2025

Fund: 8 Sewer 559 Project - YR

Inv Nbr	Type	Description	Purchase Date	Total Interest	YTM	IRS Actual Yield	Rebate
82	101	Sewer Txpl 12/1/23-9/30/24	12/01/2023	328,338.98	5.37585	5.37585	204,163.14
83	101	East West CD due 12/4/23 (YR)	12/01/2023	2,728.14	4.67625	4.67625	1,542.43
84	101	East West CD due 3/15/24 (YR)	12/01/2023	100,213.23	5.73780	5.73780	65,221.48
85	101	East West CD due 9/4/24	12/04/2023	294,122.40	5.49848	5.49848	185,562.35
86	101	East West CD due 9/23/24	03/21/2024	169,587.01	5.58992	5.58992	107,700.82
87	101	East West CD due 3/4/25	09/04/2024	181,080.66	4.90876	4.90876	104,191.17
88	101	East West CD due 3/24/25	09/23/2024	132,131.95	4.25942	4.25942	67,077.91
102	101	Sewer Txpl 9/30/24-9/30/25	09/30/2024	239,879.28	4.48029	4.48029	127,089.49
103	101	East West CD due 9/4/25	03/04/2025	164,074.74	4.34121	4.34121	84,064.05
104	101	East West CD due 9/24/25	03/24/2025	136,525.78	4.33297	4.33297	69,739.30
105	101	East West CD due 12/4/25	09/04/2025	77,831.11	4.19259	4.19259	38,216.66
111	101	Sewer Txpl 9/30/25-12/1/25	09/30/2025	65,263.81	3.98320	3.98320	30,287.18
		Total for Fund:		1,891,777.09			1,084,855.99

Fund: 9 Waterworks 557 Project - YR

Inv Nbr	Type	Description	Purchase Date	Total Interest	YTM	IRS Actual Yield	Rebate
75	101	Water Txpl 12/1/23-9/30/24	12/01/2023	216,937.81	5.39626	5.39626	135,056.76
76	101	East West CD due 12/4/23 (YR)	12/01/2023	4,607.52	4.67624	4.67624	2,604.99
77	101	East West CD due 3/15/24 (YR)	12/01/2023	133,617.64	5.73780	5.73780	86,961.97
78	101	East West CD due 9/4/24	12/04/2023	496,740.05	5.49848	5.49848	313,394.18
79	101	East West CD due 3/4/25	09/04/2024	305,825.11	4.90876	4.90876	175,967.31
80	101	East West CD due 1/3/25	07/03/2024	110,582.18	5.52911	5.52911	69,340.25
106	101	Water Txpl 9/30/24-9/30/25	09/30/2024	111,066.15	4.41500	4.41500	58,079.21
107	101	East West CD due 9/4/25	03/04/2025	277,104.01	4.34121	4.34121	141,974.84
108	101	East West CD due 12/4/25	09/04/2025	131,448.10	4.19259	4.19259	64,543.70
112	101	Water Txpl 9/30/25-12/1/25	09/30/2025	3,196.66	4.10988	4.10988	1,535.88
		Total for Fund:		1,791,125.23			1,049,459.09

Fund: 10 Yield Restricted Fund

Inv Nbr	Type	Description	Purchase Date	Total Interest	YTM	IRS Actual Yield	Rebate
122	101	Minor Prtn Adj 12/1/23-12/1/25	12/01/2023	(9,700.94)	4.90782	4.90782	(5,583.04)
123	101	Inv Prcds Adj 12/4/23-12/1/25	12/04/2023	(199,173.33)	5.42190	5.42190	(122,716.76)

Investment Recap

City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds, New Series 2020A

Issue: 0386171
Bond Yield: 2.128331%
Start Date:
Calc Date: 12/1/2025

Total for Fund:	(208,874.27)	(128,299.80)
Total for Issue:	**$3,474,028.05**	**$2,006,015.28**

$55,190,000
City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Yield Restriction Computation
for the Period
December 1, 2020 to December 1, 2025

HilltopSecurities
Asset Management.

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HilltopSecurities
Asset Management.

Brian Helming
Managing Director

December 31, 2025

Ms. Ruby Zavala
Assistant Financial Services Director
City of Laredo, Texas
PO Box 579
Laredo, TX 78042-0579

$55,190,000
City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Dear Ruby:

Enclosed is a copy of the yield reduction report for the above-captioned bond issue for the installment computation period ending December 1, 2025. For this installment period, the yield reduction amount is greater than the rebate amount. Since the rebate amount is encompassed within the yield restriction amount, you are required to remit the higher yield restriction amount. The following information should be sent certified mail to the Internal Revenue Service no later than ***Friday, January 30, 2026:***

- Check in the amount of $2,006,015.28,
- Transmittal Letter (draft enclosed),
- Signed Form 8038-T (enclosed).

Enclose a check for this total amount made payable to the "United States Treasury." Include the issuer's name, address, EIN - Employer Identification Number, "Form 8038-T," and the date on the payment. The Form 8038-T must be ***signed by an authorized representative*** of the Issuer (the individual who normally signs IRS Form 8038-G for new bond issues). **The signature cannot be a facsimile or electronic signature.** Please send us a copy of the check, the date-stamped certified-mail receipt and the signed Form 8038-T for our records. If you have any questions, please do not hesitate to contact me at 1-800-678-3792 or directly at (214) 953-8716.

Sincerely,

Brian Helming

direct 214.953.8716 toll free 800.678.3792
fax 214.840.5040
brian.helming@hilltopsecurities.com
717 N. Harwood Street, Suite 3400, Dallas, TX 75201

(PLACE ON ISSUER LETTERHEAD)

January 30, 2026

Certified Mail

Department of the Treasury
Internal Revenue Service Center
Ogden, Utah 84201-0027

RE: Yield Reduction Payment

$55,190,000
City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Enclosed is a check in the amount of $2,006,015.28 representing an installment of a yield reduction payment for the above-captioned bond issue pursuant to the 1993 Treasury Regulations Section 1.148-5(c). The enclosed check represents payment of the entire yield reduction amount.

If you have any questions, please do not hesitate to contact me at (956) 791-7428.

Sincerely,

Ms. Ruby Zavala
Assistant Financial Services Director

HilltopSecurities
Asset Management.

Brian Helming
Managing Director

December 31, 2025

Ms. Ruby Zavala
Assistant Financial Services Director
City of Laredo, Texas
PO Box 579
Laredo, TX 78042-0579

$55,190,000
City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

In accordance with the terms of the "Agreement for Arbitrage Rebate Compliance Services", we have completed the determination of the yield reduction amount pursuant to Section 1.148-5(c) of the 1993 Treasury Regulations.

The computation of the yield reduction amount, included in this report, covers the period from December 1, 2020 ((the "delivery date of the Obligations") through December 1, 2025 (the "Installment Computation Date"). The period from the delivery date of the Obligations to the Installment Computation Date is hereinafter referred to as the "Yield Reduction Payment Period."

In order to determine the yield reduction amount for the Yield Reduction Payment Period, we were provided with all information regarding the issuance of the Obligations and the investment of the gross proceeds, as well as other information as deemed necessary under the circumstances. We did not perform any procedures to test the accuracy of the information provided to us. Certain information and definitions used in preparing the attached schedules are described in the Summary of Computational Information.

direct 214.953.8716 toll free 800.678.3792
fax 214.840.5040
brian.helming@hilltopsecurities.com
717 N. Harwood Street, Suite 3400, Dallas, TX 75201

Form **8038-T**
(Rev. October 2021)
Department of the Treasury
Internal Revenue Service

Arbitrage Rebate, Yield Reduction and Penalty in Lieu of Arbitrage Rebate

▶ Under sections 143(g)(3) and 148(f) and section 103(c)(6)(D) of the Internal Revenue Code of 1954.
▶ Go to *www.irs.gov/Form8038T* for instructions and the latest information.

OMB No. 1545-0047

Part I Reporting Authority — Check box if **Amended Return** ▶ ☐

1 Issuer's name: Laredo, Texas (City of)		2 Issuer's employer identification number (EIN): 74-6001573
3 Number and street (or P.O. box no. if mail is not delivered to street address): 1110 Houston Street	Room/suite	4 Report number (*For IRS Use Only*): 7
5 City, town, or post office, state, and ZIP code: Laredo, Texas 78040		6 Date of issue: 12/01/2020
7 Name of issue: Waterworks and Sewer System Revenue Bonds, New Series 2020A		8 CUSIP number: 517039 ZG1
9 Name and title of officer of the issuer or other person whom the IRS may call for more information: San Juanita Ruby Zavala, Assistant Director of Financial Services		10 Telephone number of officer or other person: (956) 791-7428

11 Type of issue ▶ Utilities — Issue price ▶ 11: 64,242,143.70

Part II Arbitrage Rebate and Yield Reduction Payments

			Amount
12	Computation date to which this payment relates (MM/DD/YYYY) 12/01/2025		
13	Arbitrage rebate payment (see instructions) ☐ check box if less than 100% of rebate amount . . .	13	
14	Yield reduction payment (see instructions) ☐ check box if less than 100% of yield reduction amount	14	2,006,015.28
15	Rebate payment from Qualified Zone Academy Bond (QZAB) defeasance escrow (see instructions) . .	15	

Part III Penalty in Lieu of Arbitrage Rebate

16	Number of months since date of issue: ☐ 6 mos ☐ 12 mos ☐ 18 mos ☐ 24 mos ☐ Other. No. of mos ▶		
17	Penalty in lieu of rebate	17	
18	Date of termination election (MM/DD/YYYY)		
19	Penalty upon termination	19	

Part IV Late Payments

20	Does failure to pay timely qualify for waiver of penalty? See instructions . . . Yes ☐ No ☐		
21	Penalty for failure to pay on time (see instructions)	21	
22	Interest on underpayment (see instructions)	22	

Part V Total Payment

23	**Total payment.** Add lines 13, 14, 15, 17, 19, 21, and 22. Enter total here	23	2,006,015.28

Part VI Miscellaneous

24	Unspent proceeds as of this computation date	24	33,759,846.48
25	Proceeds used to redeem bonds	25	0.00
26	Gross proceeds used for qualified administrative costs for guaranteed investment contracts (GICs) and defeasance escrows	26	0.00
27	Fees paid for a qualified guarantee	27	0.00

			Yes	No
28	Is the issue a variable rate issue?	28		✓
29	Did the issuer enter into a hedge? Name of provider / Term of hedge	29		✓
30	Were gross proceeds invested in a GIC? Name of provider / Term of GIC	30		✓
31	Were any gross proceeds invested beyond an available temporary period?	31	✓	
32	Calculations for filing of this form prepared by: ☐ Issuer ☑ Preparer: Hilltop Securities Asset Mgmt., LLC			

Signature and Consent

Under penalties of perjury, I declare that I have examined this return, and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that I consent to the IRS's disclosure of the issuer's return information, as necessary to process this return, to the person that I have authorized above.

▶ _____ | _____
Signature of issuer's authorized representative — Date

▶ _____
Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name: Brian Helming	Preparer's signature: Brian Helming	Date: 1/5/26	Check ☐ if self-employed / PTIN: P01325985
Firm's name ▶ Hilltop Securities Asset Management, LLC			Firm's EIN ▶ 84-1477939
Firm's address ▶ 717 N. Harwood Street, Suite 3400, Dallas, Texas 75201			Phone no. (800) 678-3792

Based upon the computations included in this report, the yield reduction amount for the above-defined Yield Reduction Payment Period is summarized as follows:

Summary of Rebatable Arbitrage (see separate Arbitrage Rebate Report):

Actual Interest Earnings	$	6,880,198.05
Allowable Interest Earnings at Bond Yield	$	5,165,104.38
Cumulative Rebatable Arbitrage (net of allowable rebate credits)	$	**1,715,093.67**

Summary of Yield Reduction Amount:

Actual Interest Earnings	$	3,474,028.05
Allowable Interest Earnings at Materially Higher Yield	$	1,468,012.77
Cumulative Yield Reduction	$	**2,006,015.28**

Summary of Total Yield Reduction Payment:

Total Yield Reduction Payment Due		
(yield reduction amount greater than rebate amount)	$	**2,006,015.28**

Payment Due Date: **Friday, January 30, 2025**

The yield reduction amount was determined using the provisions of the 1993 Treasury Regulations Section 1.148 [T.D. 8476]. These regulations may be revised or replaced and, accordingly, the computations contained in this report may be subject to modification in order to comply with the revised regulations, if any, when issued. The terms of our engagement are such that we have no obligation to update the results of this report for events occurring or information coming to our attention subsequent to the date of this report.

We appreciate this opportunity to serve you. If you have any questions regarding the computations contained in this report, please do not hesitate to contact us.

Sincerely,

HILLTOP SECURITIES ASSET MANAGEMENT, LLC.

Brian Helming

SUMMARY OF COMPUTATIONAL INFORMATION

CITY OF LAREDO, TEXAS

COMPUTATIONAL INFORMATION:

1. The following information was used to compute the debt service requirements and yield on the Obligations for the Computation Period:

Dated Date:	December 1, 2020
Delivery Date:	December 1, 2020
First Coupon Date:	March 1, 2021

2. Principal amounts, interest rates, and reoffering prices are as shown in the attached schedules. The target used for computing the yield on the Obligations was as follows:

Issue price to the public	$64,242,143.70
Target	$64,242,143.70

3. Computations of yield are based upon a 360-day year and semiannual compounding.

4. The yield used in computing the Yield Reduction Payment was the yield on the Obligations, increased by one-eighth of one percent (the "Materially Higher Yield").

5. Pursuant to Treasury Regulation §1.148-4(b)(3), if a fixed yield bond is subject to optional early redemption and is issued at an issue price that exceeds the stated redemption price at maturity by more than one-fourth of one percent multiplied by the product of the stated redemption price at maturity and the number of complete years to the first optional redemption date for the bond, the yield on the issue containing the bond is computed by treating the bond as redeemed at its stated redemption price on the optional redemption date that would produce the lowest yield.

6. The value of any fixed rate investments outstanding on the Computation Date was determined by calculating the present value of future receipts on the Computation Date using the purchased yield on the investments. The value of variable rate investments outstanding on the Computation Date was determined by using the investment's fair market value on that date. Premiums and discounts from the purchase of securities are treated as an adjustment to actual interest earned when the investment matures or is sold. Gains and losses from the sale of securities are treated as an adjustment to actual interest earned during the Computation Period.

7. The purchase price of investments is assumed to be at their fair market value, representing an arms length transaction which did not result in an abusive arbitrage device by reducing the rebate amount required to be paid to the United States. The purchase price is also assumed to exclude all costs which are not qualified administrative costs.

8. The City maintains a common Reserve Fund for all outstanding Revenue Bond issues. For purposes of determining interest receipts from investments allocated to the Reserve Fund for the Obligations, investments of the revenue funded portion the common Reserve Fund were multiplied by a percentage equal to the Obligation's original par amount issued (adjusted for refundings), divided by the City's total original par amount of all outstanding Revenue Bonds (adjusted for refunding). Investments in the Reserve Fund that were funded with bond issue proceeds were allocated to the specific issue that contributed the bond proceeds. For Refunding issues, the bond proceeds portion of the Reserve Fund of the refunded bonds became allocated to the refunding bonds as the escrow paid principal requirements of the refunded bonds.

9. The City maintains a Debt Service Fund for the Waterworks and Sewer System Revenue Bond issues. The portion of the Debt Service Fund which will be depleted at least once a year except for a reasonable carryover amount not to exceed the greater of (a) prior year's earnings on the Debt Service Fund or (b) one-twelfth of the prior year's annual debt service, will be treated as a separate fund (the "Bona Fide Portion") and will not be included in the arbitrage rebate computation. Amounts remaining in the Debt Service Fund, other than such reasonable carryover amount, will be treated as a separate fund (the "Residual Portion") and will be included in the computation of Rebatable Arbitrage. The Residual Portion in each year was determined as of the date the Debt Service Fund was depleted to its minimum balance and held constant during the year. Interest earnings were allocated to the Obligations using the average daily balances associated with the Bona Fide and Residual Portions of the Obligations in the Debt Service Fund. Through the Computation Period, the Debt Service Fund is bona fide and was not included in the calculation.

10. Pursuant to Treasury Regulation §1.148-2(e), during a temporary period the proceeds and replacement proceeds of an issue may be invested in higher yielding investments without causing bonds in the issue to be arbitrage bonds. The temporary period for a reasonably required reserve or replacement fund may be invested in higher yielding investments for an unlimited period of time. The size limitation of a reasonably required reserve or replacement fund may not exceed an amount equal to the least of 10 percent of the stated principal amount of the issue, the maximum annual principal and interest requirements on the issue, or 125 percent of the average annual principal and interest requirements on the issue pursuant to Treasury Regulation §1.148-2(f)(2)(i). In the event that the reasonably required reserve or replacement fund exceeds the size limitation, the excess portion is required to be restricted to a yield materially higher than the yield on the issue. Through the Computation Period, the reasonably required reserve or replacement fund has not exceeded the size limitation and is yielding higher than the yield on the bonds.

11. Pursuant to Treasury Regulation §1.148-2(a), certain proceeds qualified for an original temporary period and could be invested in higher yielding investments without causing bonds in the issue to be arbitrage bonds. At the end of the temporary period, these proceeds will be restricted to a yield materially higher than the yield on the bonds, or will qualify for a yield reduction payment in accordance with Treasury Regulation §1.148-5(c). Through the Computation Period, these proceeds are yielding higher than the yield on the bonds.

12. Through the computation date, the cumulative yield of all restricted investments has exceeded the yield on the Obligations. As a result, the restricted investments allocable to gross proceeds of the Obligations are generating a yield restriction liability. The yield restriction amount, as presented in this report, is greater than the cumulative rebate liability as of the computation date.

13. Under IRC §148(e), a bond of an issue is not an arbitrage bond solely because of the investment in higher yielding investments of gross proceeds of the issue in an amount not exceeding the lesser of 5% of the sale proceeds of the issue or $100,000. The portion of the yield restricted amount that is not in excess of $100,000 qualifies for the minor portion and was not included in calculating the yield restriction liability.

14. Pursuant to Treasury Regulation §1.148-2(e)(6) investment proceeds qualify for a one-year temporary period beginning on the date of receipt.

DEFINITIONS

15. **Yield:** That yield, which, when used in computing the present worth of all payments of principal and interest to be paid on an obligation during the Computation Period, produces an amount equal to, in the case of the Obligations, the initial offering price to the public, and in the case of the investments, the fair market value on the date the investment becomes a nonpurpose investment.

16. **Allowable Earnings:** The amount which would have been earned if all investments had been invested at a rate equal to the yield on the Obligations.

17. **Excess Earnings:** The excess of actual investment earnings over the allowable earnings.

18. **Yield Reduction Payment:** Cumulative excess earnings, plus cumulative interest earnings thereon, of yield restricted investments.

19. **Materially Higher Yield:** Pursuant to Treasury Regulation §1.148-2(d), the yield on investments is materially higher than the yield on the issue to which the investments are allocated if the yield on the investments over the term of the issue exceeds the yield on the issue by an amount in excess of the applicable definition of materially higher set forth below:

    General rule for purpose and nonpurpose investments: For purpose and nonpurpose investments, materially higher means one-eighth of 1 percentage point.

$55,190,000.00
City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I
03/01/2021	600,000.00	3.000%	547,200.00	1,147,200.00
09/01/2021	-	-	1,085,400.00	1,085,400.00
03/01/2022	120,000.00	3.000%	1,085,400.00	1,205,400.00
09/01/2022	-	-	1,083,600.00	1,083,600.00
03/01/2023	300,000.00	4.000%	1,083,600.00	1,383,600.00
09/01/2023	-	-	1,077,600.00	1,077,600.00
03/01/2024	1,800,000.00	4.000%	1,077,600.00	2,877,600.00
09/01/2024	-	-	1,041,600.00	1,041,600.00
03/01/2025	845,000.00	5.000%	1,041,600.00	1,886,600.00
09/01/2025	-	-	1,020,475.00	1,020,475.00
03/01/2026	1,200,000.00	5.000%	1,020,475.00	2,220,475.00
09/01/2026	-	-	990,475.00	990,475.00
03/01/2027	1,260,000.00	5.000%	990,475.00	2,250,475.00
09/01/2027	-	-	958,975.00	958,975.00
03/01/2028	1,325,000.00	5.000%	958,975.00	2,283,975.00
09/01/2028	-	-	925,850.00	925,850.00
03/01/2029	1,395,000.00	5.000%	925,850.00	2,320,850.00
09/01/2029	-	-	890,975.00	890,975.00
03/01/2030	1,465,000.00	5.000%	890,975.00	2,355,975.00
09/01/2030	-	-	854,350.00	854,350.00
03/01/2031	1,540,000.00	5.000%	854,350.00	2,394,350.00
09/01/2031	-	-	815,850.00	815,850.00
03/01/2032	1,620,000.00	5.000%	815,850.00	2,435,850.00
09/01/2032	-	-	775,350.00	775,350.00
03/01/2033	1,695,000.00	4.000%	775,350.00	2,470,350.00
09/01/2033	-	-	741,450.00	741,450.00
03/01/2034	1,760,000.00	4.000%	741,450.00	2,501,450.00
09/01/2034	-	-	706,250.00	706,250.00
03/01/2035	1,825,000.00	3.000%	706,250.00	2,531,250.00
09/01/2035	-	-	678,875.00	678,875.00
03/01/2036	1,880,000.00	3.000%	678,875.00	2,558,875.00
09/01/2036	-	-	650,675.00	650,675.00
03/01/2037	1,935,000.00	3.000%	650,675.00	2,585,675.00
09/01/2037	-	-	621,650.00	621,650.00
03/01/2038	1,995,000.00	3.000%	621,650.00	2,616,650.00
09/01/2038	-	-	591,725.00	591,725.00
03/01/2039	2,055,000.00	3.000%	591,725.00	2,646,725.00
09/01/2039	-	-	560,900.00	560,900.00
03/01/2040	2,120,000.00	3.000%	560,900.00	2,680,900.00
09/01/2040	-	-	529,100.00	529,100.00
03/01/2041	2,195,000.00	4.000%	529,100.00	2,724,100.00
09/01/2041	-	-	485,200.00	485,200.00
03/01/2042	2,285,000.00	4.000%	485,200.00	2,770,200.00
09/01/2042	-	-	439,500.00	439,500.00
03/01/2043	2,380,000.00	4.000%	439,500.00	2,819,500.00
09/01/2043	-	-	391,900.00	391,900.00
03/01/2044	2,475,000.00	4.000%	391,900.00	2,866,900.00
09/01/2044	-	-	342,400.00	342,400.00
03/01/2045	2,575,000.00	4.000%	342,400.00	2,917,400.00
09/01/2045	-	-	290,900.00	290,900.00
03/01/2046	2,680,000.00	4.000%	290,900.00	2,970,900.00

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I
09/01/2046	-	-	237,300.00	237,300.00
03/01/2047	2,790,000.00	4.000%	237,300.00	3,027,300.00
09/01/2047	-	-	181,500.00	181,500.00
03/01/2048	2,905,000.00	4.000%	181,500.00	3,086,500.00
09/01/2048	-	-	123,400.00	123,400.00
03/01/2049	3,025,000.00	4.000%	123,400.00	3,148,400.00
09/01/2049	-	-	62,900.00	62,900.00
03/01/2050	3,145,000.00	4.000%	62,900.00	3,207,900.00
Total	**$55,190,000.00**	-	**$38,859,450.00**	**$94,049,450.00**

Yield Statistics

Accrued Interest from 12/01/2020 to 12/01/2020	$0.00
Bond Yield for Arbitrage Purposes	2.00333150%
Weighted Average Maturity	17.961 Years

$55,190,000.00

City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Pricing Summary

Maturity	Type of Bond	Coupon	Yield	Issuance Value	Maturity Value	Price		DollarPrice
03/01/2021	Serial	3.000%	0.340%	600,000.00	600,000.00	100.663%		603,978.00
03/01/2022	Serial	3.000%	0.390%	120,000.00	120,000.00	103.251%		123,901.20
03/01/2023	Serial	4.000%	0.420%	300,000.00	300,000.00	108.008%		324,024.00
03/01/2024	Serial	4.000%	0.500%	1,800,000.00	1,800,000.00	111.268%		2,002,824.00
03/01/2025	Serial	5.000%	0.560%	845,000.00	845,000.00	118.620%		1,002,339.00
03/01/2026	Serial	5.000%	0.710%	1,200,000.00	1,200,000.00	122.068%		1,464,816.00
03/01/2027	Serial	5.000%	0.880%	1,260,000.00	1,260,000.00	124.999%		1,574,987.40
03/01/2028	Serial	5.000%	1.040%	1,325,000.00	1,325,000.00	127.583%		1,690,474.75
03/01/2029	Serial	5.000%	1.220%	1,395,000.00	1,395,000.00	129.579%		1,807,627.05
03/01/2030	Serial	5.000%	1.350%	1,465,000.00	1,465,000.00	131.637%		1,928,482.05
03/01/2031	Serial	5.000%	1.460%	1,540,000.00	1,540,000.00	133.584%		2,057,193.60
03/01/2032	Serial	5.000%	1.530%	1,620,000.00	1,620,000.00	132.800%	c	2,151,360.00
03/01/2033	Serial	4.000%	1.690%	1,695,000.00	1,695,000.00	121.654%	c	2,062,035.30
03/01/2034	Serial	4.000%	1.780%	1,760,000.00	1,760,000.00	120.713%	c	2,124,548.80
03/01/2035	Serial	3.000%	2.010%	1,825,000.00	1,825,000.00	109.127%	c	1,991,567.75
03/01/2036	Serial	3.000%	2.050%	1,880,000.00	1,880,000.00	108.740%	c	2,044,312.00
03/01/2037	Serial	3.000%	2.080%	1,935,000.00	1,935,000.00	108.451%	c	2,098,526.85
03/01/2038	Serial	3.000%	2.120%	1,995,000.00	1,995,000.00	108.067%	c	2,155,936.65
03/01/2039	Serial	3.000%	2.170%	2,055,000.00	2,055,000.00	107.589%	c	2,210,953.95
03/01/2040	Serial	3.000%	2.230%	2,120,000.00	2,120,000.00	107.018%	c	2,268,781.60
03/01/2041	Term 1	4.000%	2.240%	2,195,000.00	2,195,000.00	116.036%	c	2,546,990.20
03/01/2042	Term 1	4.000%	2.240%	2,285,000.00	2,285,000.00	116.036%	c	2,651,422.60
03/01/2043	Term 1	4.000%	2.240%	2,380,000.00	2,380,000.00	116.036%	c	2,761,656.80
03/01/2044	Term 1	4.000%	2.240%	2,475,000.00	2,475,000.00	116.036%	c	2,871,891.00
03/01/2045	Term 1	4.000%	2.240%	2,575,000.00	2,575,000.00	116.036%	c	2,987,927.00
03/01/2046	Term 2	4.000%	2.340%	2,680,000.00	2,680,000.00	115.047%	c	3,083,259.60
03/01/2047	Term 2	4.000%	2.340%	2,790,000.00	2,790,000.00	115.047%	c	3,209,811.30
03/01/2048	Term 2	4.000%	2.340%	2,905,000.00	2,905,000.00	115.047%	c	3,342,115.35
03/01/2049	Term 2	4.000%	2.340%	3,025,000.00	3,025,000.00	115.047%	c	3,480,171.75
03/01/2050	Term 2	4.000%	2.340%	3,145,000.00	3,145,000.00	115.047%	c	3,618,228.15
Total	-	-	-	**$55,190,000.00**	**$55,190,000.00**	-	-	**$64,242,143.70**

Bid Information

Par Amount of Bonds	$55,190,000.00
Reoffering Premium or (Discount)	$9,052,143.70
Gross Production	$64,242,143.70
Accrued Interest from 12/01/2020 to 12/01/2020	$0.00
Total Purchase Price	$64,242,143.70

$55,190,000.00
City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Proof of Bond Yield @ 2.0033315%

Date	Cashflow	PV Factor	Present Value	Cumulative PV
03/01/2021	1,147,200.00	0.9950290x	1,141,497.25	1,141,497.25
09/01/2021	1,085,400.00	0.9851610x	1,069,293.71	2,210,790.96
03/01/2022	1,205,400.00	0.9753908x	1,175,736.08	3,386,527.04
09/01/2022	1,083,600.00	0.9657175x	1,046,451.53	4,432,978.58
03/01/2023	1,383,600.00	0.9561402x	1,322,915.61	5,755,894.19
09/01/2023	1,077,600.00	0.9466579x	1,020,118.52	6,776,012.71
03/01/2024	2,877,600.00	0.9372696x	2,697,086.89	9,473,099.60
09/01/2024	1,041,600.00	0.9279744x	966,578.10	10,439,677.70
03/01/2025	1,886,600.00	0.9187713x	1,733,354.02	12,173,031.72
09/01/2025	1,020,475.00	0.9096596x	928,284.88	13,101,316.59
03/01/2026	2,220,475.00	0.9006382x	1,999,844.63	15,101,161.22
09/01/2026	990,475.00	0.8917063x	883,212.79	15,984,374.02
03/01/2027	2,250,475.00	0.8828630x	1,986,861.02	17,971,235.03
09/01/2027	958,975.00	0.8741073x	838,247.07	18,809,482.11
03/01/2028	2,283,975.00	0.8654385x	1,976,639.95	20,786,122.06
09/01/2028	925,850.00	0.8568557x	793,319.84	21,579,441.90
03/01/2029	2,320,850.00	0.8483580x	1,968,911.62	23,548,353.53
09/01/2029	890,975.00	0.8399445x	748,369.59	24,296,723.12
03/01/2030	2,355,975.00	0.8316145x	1,959,263.09	26,255,986.20
09/01/2030	854,350.00	0.8233672x	703,443.73	26,959,429.94
03/01/2031	45,734,350.00	0.8152016x	37,282,713.77	64,242,143.70
Total	**$75,595,800.00**	-	**64,242,143.70**	-

Derivation Of Target Amount

Par Amount of Bonds	$55,190,000.00
Reoffering Premium or (Discount)	9,052,143.70
Accrued Interest from 12/01/2020 to 12/01/2020	0.00
Bond Insurance Premium	0.00
Original Issue Proceeds	$64,242,143.70

Issue Number: 0386-171

City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Purchase Date: 12/01/2023 Description: Water Txpl 12/1/23-9/30/24 Yield: 5.3962% Record: 75
Maturity Date: 09/30/2024 Type: Activity IRS Yield: 5.3962% Fund: 9

Date	Principal	Interest	Total	
12/01/2023	(3,608,150.62)	(530.79)	(3,608,681.41)	$3,608,150.62
12/31/2023	(16,454.42)	16,454.42	0.00	$3,624,605.04
01/25/2024	3,022,002.02	0.00	3,022,002.02	$602,603.02
01/31/2024	(13,356.52)	13,356.52	0.00	$615,959.54
02/29/2024	(2,606.02)	2,606.02	0.00	$618,565.56
03/01/2024	60,465.61	0.00	60,465.61	$558,099.95
03/15/2024	(8,243,056.80)	0.00	(8,243,056.80)	$8,801,156.75
03/22/2024	154,259.03	0.00	154,259.03	$8,646,897.72
03/31/2024	(22,724.22)	22,724.22	0.00	$8,669,621.94
04/26/2024	486,602.60	0.00	486,602.60	$8,183,019.34
04/30/2024	(37,513.14)	37,513.14	0.00	$8,220,532.48
05/16/2024	125,405.71	0.00	125,405.71	$8,095,126.77
05/31/2024	(36,823.53)	36,823.53	0.00	$8,131,950.30
06/13/2024	105,419.04	0.00	105,419.04	$8,026,531.26
06/30/2024	(35,228.20)	35,228.20	0.00	$8,061,759.46
07/03/2024	4,000,000.00	0.00	4,000,000.00	$4,061,759.46
07/26/2024	2,206.91	0.00	2,206.91	$4,059,552.55
07/31/2024	(19,505.37)	19,505.37	0.00	$4,079,057.92
08/22/2024	386,702.18	0.00	386,702.18	$3,692,355.74
08/31/2024	(17,792.67)	17,792.67	0.00	$3,710,148.41
09/19/2024	167,540.39	0.00	167,540.39	$3,542,608.02
09/30/2024	49,498.79	0.00	49,498.79	$3,493,109.23
09/30/2024	(15,464.51)	15,464.51	0.00	$3,508,573.74
09/30/2024	3,508,573.74	0.00	3,508,573.74	$0.00
Totals	0.00	216,937.81	216,937.81	

Purchase Date: 12/01/2023 Description: East West CD due 12/4/23 (YR) Yield: 4.6762% Record: 76
Maturity Date: 12/04/2023 Type: Activity IRS Yield: 4.6762% Fund: 9

Date	Principal	Interest	Total	
12/01/2023	(11,400,000.00)	(559,045.98)	(11,959,045.98)	$11,400,000.00
12/04/2023	11,400,000.00	563,653.50	11,963,653.50	$0.00
Totals	0.00	4,607.52	4,607.52	

Purchase Date: 12/01/2023 Description: East West CD due 3/15/24 (YR) Yield: 5.7378% Record: 77
Maturity Date: 03/15/2024 Type: Activity IRS Yield: 5.7378% Fund: 9

Date	Principal	Interest	Total	
12/01/2023	(8,000,000.00)	(109,439.21)	(8,109,439.21)	$8,000,000.00
03/15/2024	8,000,000.00	243,056.85	8,243,056.85	$0.00
Totals	0.00	133,617.64	133,617.64	

Issue Number: 0386-171

City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Purchase Date: 12/04/2023	Description: East West CD due 9/4/24			Yield:	5.4984%	Record: 78
Maturity Date: 09/04/2024	Type: Activity			IRS Yield:	5.4984%	Fund: 9

Date	Principal	Interest	Total		
12/04/2023	(11,963,653.50)	0.00	(11,963,653.50)		$11,963,653.50
09/04/2024	11,963,653.50	496,740.05	12,460,393.55		$0.00
Totals	0.00	496,740.05	496,740.05		

Purchase Date: 09/04/2024	Description: East West CD due 3/4/25			Yield:	4.9087%	Record: 79
Maturity Date: 03/04/2025	Type: Activity			IRS Yield:	4.9087%	Fund: 9

Date	Principal	Interest	Total		
09/04/2024	(12,460,393.55)	0.00	(12,460,393.55)		$12,460,393.55
03/04/2025	12,460,393.55	305,825.11	12,766,218.66		$0.00
Totals	0.00	305,825.11	305,825.11		

Purchase Date: 07/03/2024	Description: East West CD due 1/3/25			Yield:	5.5291%	Record: 80
Maturity Date: 01/03/2025	Type: Activity			IRS Yield:	5.5291%	Fund: 9

Date	Principal	Interest	Total		
07/03/2024	(4,000,000.00)	0.00	(4,000,000.00)		$4,000,000.00
01/03/2025	4,000,000.00	110,582.18	4,110,582.18		$0.00
Totals	0.00	110,582.18	110,582.18		

Issue Number: 0386-171

City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Purchase Date: 12/01/2023 Description: Sewer Txpl 12/1/23-9/30/24 Yield: 5.3758% Record: 82
Maturity Date: 09/30/2024 Type: Activity IRS Yield: 5.3758% Fund: 8

Date	Principal	Interest	Total	
12/01/2023	(7,984,789.57)	(1,174.63)	(7,985,964.20)	$7,984,789.57
12/31/2023	(36,413.44)	36,413.44	0.00	$8,021,203.01
01/31/2024	545,979.67	0.00	545,979.67	$7,475,223.34
01/31/2024	(36,336.09)	36,336.09	0.00	$7,511,559.43
02/29/2024	(31,780.50)	31,780.50	0.00	$7,543,339.93
03/01/2024	33,036.75	0.00	33,036.75	$7,510,303.18
03/15/2024	(6,182,292.60)	0.00	(6,182,292.60)	$13,692,595.78
03/21/2024	6,000,000.00	0.00	6,000,000.00	$7,692,595.78
03/22/2024	64,108.97	0.00	64,108.97	$7,628,486.81
03/31/2024	(39,508.13)	39,508.13	0.00	$7,667,994.94
04/26/2024	119,094.37	0.00	119,094.37	$7,548,900.57
04/30/2024	(33,405.90)	33,405.90	0.00	$7,582,306.47
05/16/2024	78,421.49	0.00	78,421.49	$7,503,884.98
05/31/2024	(34,051.52)	34,051.52	0.00	$7,537,936.50
06/13/2024	1,400.00	0.00	1,400.00	$7,536,536.50
06/30/2024	(32,907.19)	32,907.19	0.00	$7,569,443.69
07/26/2024	1,170,067.15	0.00	1,170,067.15	$6,399,376.54
07/31/2024	(33,159.06)	33,159.06	0.00	$6,432,535.60
08/22/2024	774,234.50	0.00	774,234.50	$5,658,301.10
08/31/2024	(27,820.06)	27,820.06	0.00	$5,686,121.16
09/30/2024	7,140.00	0.00	7,140.00	$5,678,981.16
09/30/2024	(24,131.72)	24,131.72	0.00	$5,703,112.88
09/30/2024	5,703,112.88	0.00	5,703,112.88	$0.00
Totals	0.00	328,338.98	328,338.98	

Purchase Date: 12/01/2023 Description: East West CD due 12/4/23 (YR) Yield: 4.6762% Record: 83
Maturity Date: 12/04/2023 Type: Activity IRS Yield: 4.6762% Fund: 8

Date	Principal	Interest	Total	
12/01/2023	(6,750,000.00)	(331,014.07)	(7,081,014.07)	$6,750,000.00
12/04/2023	6,750,000.00	333,742.21	7,083,742.21	$0.00
Totals	0.00	2,728.14	2,728.14	

Purchase Date: 12/01/2023 Description: East West CD due 3/15/24 (YR) Yield: 5.7378% Record: 84
Maturity Date: 03/15/2024 Type: Activity IRS Yield: 5.7378% Fund: 8

Date	Principal	Interest	Total	
12/01/2023	(6,000,000.00)	(82,079.40)	(6,082,079.40)	$6,000,000.00
03/15/2024	6,000,000.00	182,292.63	6,182,292.63	$0.00
Totals	0.00	100,213.23	100,213.23	

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Purchase Date: 12/04/2023	Description: East West CD due 9/4/24			Yield:	5.4984%	Record: 85
Maturity Date: 09/04/2024	Type: Activity			IRS Yield:	5.4984%	Fund: 8
Date	Principal	Interest	Total			
12/04/2023	(7,083,742.21)	0.00	(7,083,742.21)			$7,083,742.21
09/04/2024	7,083,742.21	294,122.40	7,377,864.61			$0.00
Totals	0.00	294,122.40	294,122.40			

Purchase Date: 03/21/2024	Description: East West CD due 9/23/24			Yield:	5.5899%	Record: 86
Maturity Date: 09/23/2024	Type: Activity			IRS Yield:	5.5899%	Fund: 8
Date	Principal	Interest	Total			
03/21/2024	(6,000,000.00)	0.00	(6,000,000.00)			$6,000,000.00
09/23/2024	6,000,000.00	169,587.01	6,169,587.01			$0.00
Totals	0.00	169,587.01	169,587.01			

Purchase Date: 09/04/2024	Description: East West CD due 3/4/25			Yield:	4.9087%	Record: 87
Maturity Date: 03/04/2025	Type: Activity			IRS Yield:	4.9087%	Fund: 8
Date	Principal	Interest	Total			
09/04/2024	(7,377,864.61)	0.00	(7,377,864.61)			$7,377,864.61
03/04/2025	7,377,864.61	181,080.66	7,558,945.27			$0.00
Totals	0.00	181,080.66	181,080.66			

Purchase Date: 09/23/2024	Description: East West CD due 3/24/25			Yield:	4.2594%	Record: 88
Maturity Date: 03/24/2025	Type: Activity			IRS Yield:	4.2594%	Fund: 8
Date	Principal	Interest	Total			
09/23/2024	(6,169,587.01)	0.00	(6,169,587.01)			$6,169,587.01
03/24/2025	6,169,587.01	132,131.95	6,301,718.96			$0.00
Totals	0.00	132,131.95	132,131.95			

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Purchase Date: 09/30/2024 Description: Sewer Txpl 9/30/24-9/30/25 Yield: 4.4802% Record: 102
Maturity Date: 09/30/2025 Type: Activity IRS Yield: 4.4802% Fund: 8

Date	Principal	Interest	Total	
09/30/2024	(5,703,112.88)	0.00	(5,703,112.88)	$5,703,112.88
10/31/2024	(23,797.50)	23,797.50	0.00	$5,726,910.38
11/14/2024	55,935.52	0.00	55,935.52	$5,670,974.86
11/30/2024	(22,143.64)	22,143.64	0.00	$5,693,118.50
12/31/2024	(22,053.61)	22,053.61	0.00	$5,715,172.11
01/31/2025	(21,298.01)	21,298.01	0.00	$5,736,470.12
01/31/2025	166,520.00	0.00	166,520.00	$5,569,950.12
02/28/2025	(18,610.19)	18,610.19	0.00	$5,588,560.31
03/12/2025	69,078.46	0.00	69,078.46	$5,519,481.85
03/31/2025	(20,409.70)	20,409.70	0.00	$5,539,891.55
04/30/2025	(19,741.01)	19,741.01	0.00	$5,559,632.56
05/01/2025	400,720.09	0.00	400,720.09	$5,158,912.47
05/31/2025	(18,874.24)	18,874.24	0.00	$5,177,786.71
06/12/2025	125,582.28	0.00	125,582.28	$5,052,204.43
06/30/2025	(18,005.70)	18,005.70	0.00	$5,070,210.13
07/31/2025	(18,568.46)	18,568.46	0.00	$5,088,778.59
08/20/2025	958,960.91	0.00	958,960.91	$4,129,817.68
08/29/2025	98,501.35	0.00	98,501.35	$4,031,316.33
08/31/2025	(17,214.57)	17,214.57	0.00	$4,048,530.90
09/18/2025	82,311.00	0.00	82,311.00	$3,966,219.90
09/24/2025	(6,438,244.74)	0.00	(6,438,244.74)	$10,404,464.64
09/26/2025	25,181.84	0.00	25,181.84	$10,379,282.80
09/30/2025	(19,162.65)	19,162.65	0.00	$10,398,445.45
09/30/2025	10,398,445.45	0.00	10,398,445.45	$0.00
Totals	0.00	239,879.28	239,879.28	

Purchase Date: 03/04/2025 Description: East West CD due 9/4/25 Yield: 4.3412% Record: 103
Maturity Date: 09/04/2025 Type: Activity IRS Yield: 4.3412% Fund: 8

Date	Principal	Interest	Total	
03/04/2025	(7,558,945.27)	0.00	(7,558,945.27)	$7,558,945.27
09/04/2025	7,558,945.27	164,074.74	7,723,020.01	$0.00
Totals	0.00	164,074.74	164,074.74	

Purchase Date: 03/24/2025 Description: East West CD due 9/24/25 Yield: 4.3329% Record: 104
Maturity Date: 09/24/2025 Type: Activity IRS Yield: 4.3329% Fund: 8

Date	Principal	Interest	Total	
03/24/2025	(6,301,718.96)	0.00	(6,301,718.96)	$6,301,718.96
09/24/2025	6,301,718.96	136,525.78	6,438,244.74	$0.00
Totals	0.00	136,525.78	136,525.78	

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Purchase Date: 09/04/2025 Description: East West CD due 12/4/25 Yield: 4.1925% Record: 105
Maturity Date: 12/01/2025 Type: Activity IRS Yield: 4.1925% Fund: 8

Date	Principal	Interest	Total	
09/04/2025	(7,723,020.01)	0.00	(7,723,020.01)	$7,723,020.01
12/01/2025	7,723,020.01	77,831.11	7,800,851.12	$0.00
Totals	0.00	77,831.11	77,831.11	

Purchase Date: 09/30/2024 Description: Water Txpl 9/30/24-9/30/25 Yield: 4.4150% Record: 106
Maturity Date: 09/30/2025 Type: Activity IRS Yield: 4.4150% Fund: 9

Date	Principal	Interest	Total	
09/30/2024	(3,508,573.74)	0.00	(3,508,573.74)	$3,508,573.74
10/10/2024	962,004.81	0.00	962,004.81	$2,546,568.93
10/31/2024	(11,803.38)	11,803.38	0.00	$2,558,372.31
11/12/2024	1,216,536.59	0.00	1,216,536.59	$1,341,835.72
11/14/2024	1,340,000.00	0.00	1,340,000.00	$1,835.72
11/19/2024	(1,173,038.15)	0.00	(1,173,038.15)	$1,174,873.87
11/30/2024	(5,709.05)	5,709.05	0.00	$1,180,582.92
12/12/2024	1,061,682.28	0.00	1,061,682.28	$118,900.64
12/31/2024	(1,941.65)	1,941.65	0.00	$120,842.29
01/03/2025	(4,110,582.18)	0.00	(4,110,582.18)	$4,231,424.47
01/31/2025	(14,758.78)	14,758.78	0.00	$4,246,183.25
01/31/2025	171,388.02	0.00	171,388.02	$4,074,795.23
02/28/2025	(13,614.62)	13,614.62	0.00	$4,088,409.85
03/12/2025	352,025.54	0.00	352,025.54	$3,736,384.31
03/31/2025	(14,215.91)	14,215.91	0.00	$3,750,600.22
04/30/2025	(13,364.97)	13,364.97	0.00	$3,763,965.19
05/01/2025	643,354.26	0.00	643,354.26	$3,120,610.93
05/31/2025	(11,416.97)	11,416.97	0.00	$3,132,027.90
06/12/2025	1,049,786.91	0.00	1,049,786.91	$2,082,240.99
06/30/2025	(8,711.66)	8,711.66	0.00	$2,090,952.65
07/31/2025	(7,657.58)	7,657.58	0.00	$2,098,610.23
08/20/2025	1,325,931.96	0.00	1,325,931.96	$772,678.27
08/29/2025	51,557.01	0.00	51,557.01	$721,121.26
08/31/2025	(5,778.27)	5,778.27	0.00	$726,899.53
09/18/2025	322,540.35	0.00	322,540.35	$404,359.18
09/26/2025	(55,681.21)	0.00	(55,681.21)	$460,040.39
09/30/2025	(2,093.31)	2,093.31	0.00	$462,133.70
09/30/2025	462,133.70	0.00	462,133.70	$0.00
Totals	0.00	111,066.15	111,066.15	

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Purchase Date: 03/04/2025 Description: East West CD due 9/4/25 Yield: 4.3412% Record: 107
Maturity Date: 09/04/2025 Type: Activity IRS Yield: 4.3412% Fund: 9

Date	Principal	Interest	Total	
03/04/2025	(12,766,218.66)	0.00	(12,766,218.66)	$12,766,218.66
09/04/2025	12,766,218.66	277,104.01	13,043,322.67	$0.00
Totals	0.00	277,104.01	277,104.01	

Purchase Date: 09/04/2025 Description: East West CD due 12/4/25 Yield: 4.1925% Record: 108
Maturity Date: 12/01/2025 Type: Activity IRS Yield: 4.1925% Fund: 9

Date	Principal	Interest	Total	
09/04/2025	(13,043,322.67)	0.00	(13,043,322.67)	$13,043,322.67
12/01/2025	13,043,322.67	131,448.10	13,174,770.77	$0.00
Totals	0.00	131,448.10	131,448.10	

Purchase Date: 09/30/2025 Description: Sewer Txpl 9/30/25-12/1/25 Yield: 3.9832% Record: 111
Maturity Date: 12/01/2025 Type: Activity IRS Yield: 3.9832% Fund: 8

Date	Principal	Interest	Total	
09/30/2025	(10,398,445.45)	0.00	(10,398,445.45)	$10,398,445.45
10/23/2025	1,069,443.72	0.00	1,069,443.72	$9,329,001.73
10/31/2025	(33,547.94)	33,547.94	0.00	$9,362,549.67
11/30/2025	(30,692.78)	30,692.78	0.00	$9,393,242.45
12/01/2025	9,393,242.45	1,023.09	9,394,265.54	$0.00
Totals	0.00	65,263.81	65,263.81	

Purchase Date: 09/30/2025 Description: Water Txpl 9/30/25-12/1/25 Yield: 4.1098% Record: 112
Maturity Date: 12/01/2025 Type: Activity IRS Yield: 4.1098% Fund: 9

Date	Principal	Interest	Total	
09/30/2025	(462,133.70)	0.00	(462,133.70)	$462,133.70
10/31/2025	(1,625.65)	1,625.65	0.00	$463,759.35
11/30/2025	(1,520.33)	1,520.33	0.00	$465,279.68
12/01/2025	465,279.68	50.68	465,330.36	$0.00
Totals	0.00	3,196.66	3,196.66	

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Purchase Date: 12/01/2023	Description: Minor Prtn Adj 12/1/23-12/1/25		Yield:	4.9078%	Record: 122
Maturity Date: 12/01/2025	Type: Activity		IRS Yield:	4.9078%	Fund: 10

Date	Principal	Interest	Total	
12/01/2023	100,000.00	2,476.48	102,476.48	($100,000.00)
12/31/2023	0.00	(2,888.30)	(2,888.30)	($100,000.00)
01/31/2024	0.00	(460.22)	(460.22)	($100,000.00)
02/29/2024	0.00	(432.32)	(432.32)	($100,000.00)
03/31/2024	0.00	(488.96)	(488.96)	($100,000.00)
04/30/2024	0.00	(439.15)	(439.15)	($100,000.00)
05/31/2024	0.00	(470.95)	(470.95)	($100,000.00)
06/30/2024	0.00	(441.81)	(441.81)	($100,000.00)
07/31/2024	0.00	(474.73)	(474.73)	($100,000.00)
08/31/2024	0.00	(461.51)	(461.51)	($100,000.00)
09/30/2024	0.00	(414.68)	(414.68)	($100,000.00)
10/31/2024	0.00	(405.50)	(405.50)	($100,000.00)
11/30/2024	0.00	(386.44)	(386.44)	($100,000.00)
12/31/2024	0.00	(410.90)	(410.90)	($100,000.00)
01/31/2025	0.00	(389.10)	(389.10)	($100,000.00)
02/28/2025	0.00	(355.17)	(355.17)	($100,000.00)
03/31/2025	0.00	(399.69)	(399.69)	($100,000.00)
04/30/2025	0.00	(352.58)	(352.58)	($100,000.00)
05/31/2025	0.00	(371.48)	(371.48)	($100,000.00)
06/30/2025	0.00	(353.88)	(353.88)	($100,000.00)
07/31/2025	0.00	(373.81)	(373.81)	($100,000.00)
08/31/2025	0.00	(365.89)	(365.89)	($100,000.00)
09/30/2025	0.00	(344.87)	(344.87)	($100,000.00)
10/31/2025	0.00	(349.39)	(349.39)	($100,000.00)
11/30/2025	0.00	(334.66)	(334.66)	($100,000.00)
12/01/2025	0.00	(11.43)	(11.43)	($100,000.00)
12/01/2025	(100,000.00)	0.00	(100,000.00)	$0.00
Totals	0.00	(9,700.94)	(9,700.94)	

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Purchase Date: 12/04/2023	Description: Inv Prcds Adj 12/4/23-12/1/25		Yield:	5.4219%	Record: 123
Maturity Date: 12/01/2025	Type: Activity		IRS Yield:	5.4219%	Fund: 10

Date	Principal	Interest	Total	
12/04/2023	897,395.71	0.00	897,395.71	($897,395.71)
12/31/2023	52,867.86	(23,327.55)	29,540.31	($950,263.57)
01/31/2024	49,692.61	(4,373.33)	45,319.28	($999,956.18)
02/29/2024	34,386.52	(4,322.97)	30,063.55	($1,034,342.70)
03/15/2024	425,349.40	0.00	425,349.40	($1,459,692.10)
03/31/2024	62,232.35	(6,130.99)	56,101.36	($1,521,924.45)
04/30/2024	70,919.04	(6,683.52)	64,235.52	($1,592,843.49)
05/31/2024	70,875.05	(7,501.49)	63,373.56	($1,663,718.54)
06/30/2024	68,135.39	(7,350.50)	60,784.89	($1,731,853.93)
07/31/2024	52,664.43	(8,221.67)	44,442.76	($1,784,518.36)
08/31/2024	45,612.73	(8,235.66)	37,377.07	($1,830,131.09)
09/04/2024	790,862.45	0.00	790,862.45	($2,620,993.54)
09/23/2024	169,587.01	0.00	169,587.01	($2,790,580.55)
09/30/2024	39,596.23	(10,595.66)	29,000.57	($2,830,176.78)
10/31/2024	35,600.88	(11,476.23)	24,124.65	($2,865,777.66)
11/30/2024	27,852.69	(11,074.64)	16,778.05	($2,893,630.35)
12/04/2024	(897,395.71)	0.00	(897,395.71)	($1,996,234.64)
12/31/2024	23,995.26	0.00	23,995.26	($2,020,229.90)
12/31/2024	(52,867.86)	(8,678.25)	(61,546.11)	($1,967,362.04)
01/03/2025	110,582.18	0.00	110,582.18	($2,077,944.22)
01/31/2025	36,056.79	0.00	36,056.79	($2,114,001.01)
01/31/2025	(49,692.61)	(8,043.65)	(57,736.26)	($2,064,308.40)
02/28/2025	32,224.81	0.00	32,224.81	($2,096,533.21)
02/28/2025	(34,386.52)	(7,331.74)	(41,718.26)	($2,062,146.69)
03/04/2025	486,905.77	0.00	486,905.77	($2,549,052.46)
03/15/2025	(425,349.40)	0.00	(425,349.40)	($2,123,703.06)
03/24/2025	132,131.95	0.00	132,131.95	($2,255,835.01)
03/31/2025	34,625.61	0.00	34,625.61	($2,290,460.62)
03/31/2025	(62,232.35)	(9,178.95)	(71,411.30)	($2,228,228.27)
04/30/2025	33,105.98	0.00	33,105.98	($2,261,334.25)
04/30/2025	(70,919.04)	(7,856.23)	(78,775.27)	($2,190,415.21)
05/31/2025	30,291.21	0.00	30,291.21	($2,220,706.42)
05/31/2025	(70,875.05)	(8,136.88)	(79,011.93)	($2,149,831.37)
06/30/2025	26,717.36	0.00	26,717.36	($2,176,548.73)
06/30/2025	(68,135.39)	(7,607.77)	(75,743.16)	($2,108,413.34)
07/31/2025	26,226.04	0.00	26,226.04	($2,134,639.38)
07/31/2025	(52,664.43)	(7,881.48)	(60,545.91)	($2,081,974.95)
08/31/2025	22,992.84	0.00	22,992.84	($2,104,967.79)
08/31/2025	(45,612.73)	(7,617.65)	(53,230.38)	($2,059,355.06)
09/04/2025	441,178.75	0.00	441,178.75	($2,500,533.81)
09/04/2025	(790,862.45)	0.00	(790,862.45)	($1,709,671.36)
09/23/2025	(169,587.01)	0.00	(169,587.01)	($1,540,084.35)
09/24/2025	136,525.78	0.00	136,525.78	($1,676,610.13)
09/30/2025	21,255.96	0.00	21,255.96	($1,697,866.09)
09/30/2025	(39,596.23)	(6,014.70)	(45,610.93)	($1,658,269.86)

Issue Number: 0386-171

City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Purchase Date: 12/04/2023	Description: Inv Prcds Adj 12/4/23-12/1/25			Yield:	5.4219%	Record: 123
Maturity Date: 12/01/2025	Type: Activity			IRS Yield:	5.4219%	Fund: 10
Date	Principal	Interest	Total			
10/31/2025	35,173.59	0.00	35,173.59			($1,693,443.45)
10/31/2025	(35,600.88)	(5,793.75)	(41,394.63)			($1,657,842.57)
11/30/2025	32,213.11	0.00	32,213.11			($1,690,055.68)
11/30/2025	(27,852.69)	(5,548.15)	(33,400.84)			($1,662,202.99)
12/01/2025	0.00	(189.92)	(189.92)			($1,662,202.99)
12/01/2025	(1,662,202.99)	0.00	(1,662,202.99)			$0.00
Totals	0.00	(199,173.33)	(199,173.33)			

City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Summary of Taxable Transactions

Issue Number: 0386-171

Calculation Date: 12/01/2025 Annual Compoundings: 2 Calc Basis: 30/360 Portfolio Yield: 4.920512%

Date	Principal	Interest	Total	PV Factor	Present Value	Principal Balance
12/01/2023	(43,642,940.19)	(1,080,807.60)	(44,723,747.79)	1.0000000	(44,723,747.79)	43,642,940.19
12/04/2023	0.00	897,395.71	897,395.71	0.9995950	897,032.26	43,642,940.19
12/31/2023	0.00	26,652.01	26,652.01	0.9959574	26,544.27	43,642,940.19
01/25/2024	3,022,002.02	0.00	3,022,002.02	0.9927351	3,000,047.42	40,620,938.17
01/31/2024	545,979.67	44,859.06	590,838.73	0.9919311	586,071.34	40,074,958.50
02/29/2024	0.00	29,631.23	29,631.23	0.9881880	29,281.23	40,074,958.50
03/01/2024	93,502.36	0.00	93,502.36	0.9879211	92,372.96	39,981,456.14
03/15/2024	0.00	425,349.48	425,349.48	0.9860554	419,418.14	39,981,456.14
03/21/2024	0.00	0.00	0.00	0.9852568	0.00	39,981,456.14
03/22/2024	218,368.00	0.00	218,368.00	0.9851238	215,119.51	39,763,088.14
03/31/2024	0.00	55,612.40	55,612.40	0.9839274	54,718.56	39,763,088.14
04/26/2024	605,696.97	0.00	605,696.97	0.9806116	593,953.45	39,157,391.17
04/30/2024	0.00	63,796.37	63,796.37	0.9800821	62,525.68	39,157,391.17
05/16/2024	203,827.20	0.00	203,827.20	0.9779670	199,336.27	38,953,563.97
05/31/2024	0.00	62,902.61	62,902.61	0.9759882	61,392.20	38,953,563.97
06/13/2024	106,819.04	0.00	106,819.04	0.9744081	104,085.33	38,846,744.93
06/30/2024	0.00	60,343.08	60,343.08	0.9721739	58,663.97	38,846,744.93
07/03/2024	0.00	0.00	0.00	0.9717802	0.00	38,846,744.93
07/26/2024	1,172,274.06	0.00	1,172,274.06	0.9687669	1,135,660.29	37,674,470.87
07/31/2024	0.00	43,968.03	43,968.03	0.9681131	42,566.02	37,674,470.87
08/22/2024	1,160,936.68	0.00	1,160,936.68	0.9653718	1,120,735.56	36,513,534.19
08/31/2024	0.00	36,915.56	36,915.56	0.9641994	35,593.96	36,513,534.19
09/04/2024	0.00	790,862.45	790,862.45	0.9638089	762,240.24	36,513,534.19
09/19/2024	167,540.39	0.00	167,540.39	0.9618588	161,150.19	36,345,993.80
09/23/2024	0.00	169,587.01	169,587.01	0.9613394	163,030.67	36,345,993.80
09/30/2024	56,638.79	28,585.89	85,224.68	0.9604312	81,852.44	36,289,355.01
10/10/2024	962,004.81	0.00	962,004.81	0.9591352	922,692.68	35,327,350.20
10/31/2024	0.00	23,719.15	23,719.15	0.9564194	22,685.45	35,327,350.20
11/12/2024	1,216,536.59	0.00	1,216,536.59	0.9549999	1,161,792.30	34,110,813.61
11/14/2024	1,395,935.52	0.00	1,395,935.52	0.9547420	1,332,758.26	32,714,878.09
11/19/2024	(1,173,038.15)	0.00	(1,173,038.15)	0.9540977	(1,119,192.94)	33,887,916.24
11/30/2024	0.00	16,391.61	16,391.61	0.9526816	15,615.99	33,887,916.24
12/04/2024	(897,395.71)	0.00	(897,395.71)	0.9521672	(854,470.73)	34,785,311.95
12/12/2024	1,061,682.28	0.00	1,061,682.28	0.9511392	1,009,807.62	33,723,629.67
12/31/2024	(52,867.86)	14,906.11	(37,961.75)	0.9487021	(36,014.39)	33,776,497.53

City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Summary of Taxable Transactions

Issue Number: 0386-171

Calculation Date: 12/01/2025 Annual Compoundings: 2 Calc Basis: 30/360 Portfolio Yield: 4.920512%

Date	Principal	Interest	Total	PV Factor	Present Value	Principal Balance
01/03/2025	0.00	110,582.18	110,582.18	0.9484460	104,881.22	33,776,497.53
01/31/2025	288,215.41	27,624.04	315,839.45	0.9448669	298,426.25	33,488,282.12
02/28/2025	(34,386.52)	24,537.90	(9,848.62)	0.9414285	(9,271.77)	33,522,668.64
03/04/2025	0.00	486,905.77	486,905.77	0.9406661	458,015.74	33,522,668.64
03/12/2025	421,104.00	0.00	421,104.00	0.9396505	395,690.59	33,101,564.64
03/15/2025	(425,349.40)	0.00	(425,349.40)	0.9392699	(399,517.91)	33,526,914.04
03/24/2025	0.00	132,131.95	132,131.95	0.9381292	123,956.84	33,526,914.04
03/31/2025	(62,232.35)	25,046.97	(37,185.38)	0.9372429	(34,851.73)	33,589,146.39
04/30/2025	(70,919.04)	24,897.17	(46,021.87)	0.9335801	(42,965.10)	33,660,065.43
05/01/2025	1,044,074.35	0.00	1,044,074.35	0.9334540	974,595.41	32,615,991.08
05/31/2025	(70,875.05)	21,782.85	(49,092.20)	0.9296804	(45,640.06)	32,686,866.13
06/12/2025	1,175,369.19	0.00	1,175,369.19	0.9283006	1,091,095.94	31,511,496.94
06/30/2025	(68,135.39)	18,755.71	(49,379.68)	0.9260471	(45,727.91)	31,579,632.33
07/31/2025	(52,664.43)	17,970.75	(34,693.68)	0.9221790	(31,993.78)	31,632,296.76
08/20/2025	2,284,892.87	0.00	2,284,892.87	0.9198161	2,101,681.34	29,347,403.89
08/29/2025	150,058.36	0.00	150,058.36	0.9186990	137,858.47	29,197,345.53
08/31/2025	(45,612.73)	15,009.30	(30,603.43)	0.9184510	(28,107.75)	29,242,958.26
09/04/2025	(790,862.45)	441,178.75	(349,683.70)	0.9180790	(321,037.26)	30,033,820.71
09/18/2025	404,851.35	0.00	404,851.35	0.9163451	370,983.56	29,628,969.36
09/23/2025	(169,587.01)	0.00	(169,587.01)	0.9157267	(155,295.35)	29,798,556.37
09/24/2025	0.00	136,525.78	136,525.78	0.9156030	125,003.42	29,798,556.37
09/26/2025	(30,499.37)	0.00	(30,499.37)	0.9153558	(27,917.78)	29,829,055.74
09/30/2025	(39,596.23)	14,896.39	(24,699.84)	0.9148616	(22,596.93)	29,868,651.97
10/23/2025	1,069,443.72	0.00	1,069,443.72	0.9120247	975,359.14	28,799,208.25
10/31/2025	(35,600.88)	29,030.45	(6,570.43)	0.9110401	(5,985.93)	28,834,809.13
11/30/2025	(27,852.69)	26,330.30	(1,522.39)	0.9074797	(1,381.54)	28,862,661.82
12/01/2025	28,862,661.82	210,151.63	29,072,813.45	0.9073571	26,379,424.44	0.00
Totals	0.00	3,474,028.05	3,474,028.05		0.00	

City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Calculation of Actual and Allowable Earnings

Issue Number: 0386-171

Calculation Date: 12/01/2025 Annual Compoundings: 2 Calc Basis: 30/360 Bond Yield: 2.128331%

Date	Principal	Interest	Total	FV Factor	Future Value At Allowable Yield
12/01/2023	(43,642,940.19)	(1,080,807.60)	(44,723,747.79)	1.0432509	(46,658,091.13)
12/04/2023	0.00	897,395.71	897,395.71	1.0430669	936,043.74
12/31/2023	0.00	26,652.01	26,652.01	1.0414732	27,757.36
01/25/2024	3,022,002.02	0.00	3,022,002.02	1.0399432	3,142,710.45
01/31/2024	545,979.67	44,859.06	590,838.73	1.0396375	614,258.07
02/29/2024	0.00	29,631.23	29,631.23	1.0378049	30,751.44
03/01/2024	93,502.36	0.00	93,502.36	1.0377439	97,031.50
03/15/2024	0.00	425,349.48	425,349.48	1.0368898	441,040.55
03/21/2024	0.00	0.00	0.00	1.0365240	0.00
03/22/2024	218,368.00	0.00	218,368.00	1.0364631	226,330.37
03/31/2024	0.00	55,612.40	55,612.40	1.0359756	57,613.09
04/26/2024	605,696.97	0.00	605,696.97	1.0343928	626,528.57
04/30/2024	0.00	63,796.37	63,796.37	1.0341495	65,974.98
05/16/2024	203,827.20	0.00	203,827.20	1.0331769	210,589.55
05/31/2024	0.00	62,902.61	62,902.61	1.0323266	64,936.04
06/13/2024	106,819.04	0.00	106,819.04	1.0315377	110,187.87
06/30/2024	0.00	60,343.08	60,343.08	1.0305069	62,183.96
07/03/2024	0.00	0.00	0.00	1.0303252	0.00
07/26/2024	1,172,274.06	0.00	1,172,274.06	1.0289325	1,206,190.87
07/31/2024	0.00	43,968.03	43,968.03	1.0286905	45,229.49
08/22/2024	1,160,936.68	0.00	1,160,936.68	1.0273605	1,192,700.44
08/31/2024	0.00	36,915.56	36,915.56	1.0268772	37,907.75
09/04/2024	0.00	790,862.45	790,862.45	1.0266357	811,927.63
09/19/2024	167,540.39	0.00	167,540.39	1.0257305	171,851.29
09/23/2024	0.00	169,587.01	169,587.01	1.0254892	173,909.65
09/30/2024	56,638.79	28,585.89	85,224.68	1.0250672	87,361.02
10/10/2024	962,004.81	0.00	962,004.81	1.0244645	985,539.80
10/31/2024	0.00	23,719.15	23,719.15	1.0232603	24,270.86
11/12/2024	1,216,536.59	0.00	1,216,536.59	1.0225385	1,243,955.45
11/14/2024	1,395,935.52	0.00	1,395,935.52	1.0224182	1,427,229.86
11/19/2024	(1,173,038.15)	0.00	(1,173,038.15)	1.0221176	(1,198,982.95)
11/30/2024	0.00	16,391.61	16,391.61	1.0214566	16,743.32
12/04/2024	(897,395.71)	0.00	(897,395.71)	1.0212164	(916,435.19)
12/12/2024	1,061,682.28	0.00	1,061,682.28	1.0207360	1,083,697.37
12/31/2024	(52,867.86)	14,906.11	(37,961.75)	1.0196561	(38,707.93)

City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Calculation of Actual and Allowable Earnings

Issue Number: 0386-171

Calculation Date: 12/01/2025 Annual Compoundings: 2 Calc Basis: 30/360 Bond Yield: 2.128331%

Date	Principal	Interest	Total	FV Factor	Future Value At Allowable Yield
01/03/2025	0.00	110,582.18	110,582.18	1.0194762	112,735.91
01/31/2025	288,215.41	27,624.04	315,839.45	1.0178588	321,479.96
02/28/2025	(34,386.52)	24,537.90	(9,848.62)	1.0160646	(10,006.83)
03/04/2025	0.00	486,905.77	486,905.77	1.0158256	494,611.36
03/12/2025	421,104.00	0.00	421,104.00	1.0153478	427,567.04
03/15/2025	(425,349.40)	0.00	(425,349.40)	1.0151687	(431,801.41)
03/24/2025	0.00	132,131.95	132,131.95	1.0146316	134,065.25
03/31/2025	(62,232.35)	25,046.97	(37,185.38)	1.0142736	(37,716.15)
04/30/2025	(70,919.04)	24,897.17	(46,021.87)	1.0124858	(46,596.49)
05/01/2025	1,044,074.35	0.00	1,044,074.35	1.0124262	1,057,048.27
05/31/2025	(70,875.05)	21,782.85	(49,092.20)	1.0107011	(49,617.54)
06/12/2025	1,175,369.19	0.00	1,175,369.19	1.0099881	1,187,108.89
06/30/2025	(68,135.39)	18,755.71	(49,379.68)	1.0089195	(49,820.12)
07/31/2025	(52,664.43)	17,970.75	(34,693.68)	1.0071411	(34,941.43)
08/20/2025	2,284,892.87	0.00	2,284,892.87	1.0059573	2,298,504.61
08/29/2025	150,058.36	0.00	150,058.36	1.0054250	150,872.43
08/31/2025	(45,612.73)	15,009.30	(30,603.43)	1.0053659	(30,767.64)
09/04/2025	(790,862.45)	441,178.75	(349,683.70)	1.0051294	(351,477.37)
09/18/2025	404,851.35	0.00	404,851.35	1.0043022	406,593.11
09/23/2025	(169,587.01)	0.00	(169,587.01)	1.0040069	(170,266.54)
09/24/2025	0.00	136,525.78	136,525.78	1.0039479	137,064.77
09/26/2025	(30,499.37)	0.00	(30,499.37)	1.0038298	(30,616.18)
09/30/2025	(39,596.23)	14,896.39	(24,699.84)	1.0035937	(24,788.60)
10/23/2025	1,069,443.72	0.00	1,069,443.72	1.0022372	1,071,836.28
10/31/2025	(35,600.88)	29,030.45	(6,570.43)	1.0018247	(6,582.42)
11/30/2025	(27,852.69)	26,330.30	(1,522.39)	1.0000588	(1,522.48)
12/01/2025	28,862,661.82	210,151.63	29,072,813.45	1.0000000	29,072,813.45
Totals	0.00	3,474,028.05	3,474,028.05		2,006,015.28

City of Laredo, Texas
Waterworks and Sewer System Revenue Bonds,
New Series 2020A

Calculation of Actual and Allowable Earnings

Issue Number: 0386-171

Calculation Date: 12/01/2025 Annual Compoundings: 2 Calc Basis: 30/360 Bond Yield: 2.128331%

Date	Principal	Interest	Total	FV Factor	Future Value At Allowable Yield

Summary of Rebatable Arbitrage:

Actual Interest Earnings	3,474,028.05
Allowable Interest Earnings	1,468,012.77
Cumulative Rebatable Arbitrage	**2,006,015.28**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Public Hearing & Introductory Ordinance 23.**

SUBJECT
An Ordinance of the City of Laredo, Texas, amending Chapter 2, “Administration,” Article I “In General” of the Code of Ordinances Section 2-3 “Fees for City Services” to update Section 2-3 “Fees for City Services” to amend the schedule of fees; and providing for an effective date.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
The City of Laredo Public Health Department, Division of Vital Statistics wishes to amend fees for services provided in order to address current operation needs and services that are an essential part of public health and safety.
VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies):
- Goal 7.1: Improve access to health services for all residents.
- Policy 7.1.1: Ensure continued access to essential public health services and records for residents.
- Goal 7.5: Strengthen public health systems and operations.
- Policy 7.5.1: Ensure public health programs and services are financially sustainable and responsive to operational needs.
- Policy 7.5.3: Maintain efficient and reliable public health administrative services supporting community needs.

Summary of alignment: This ordinance aligns with the Viva Laredo Comprehensive Plan by supporting the sustainability and efficiency of vital statistics services, which provide essential public health records needed for healthcare access, identification, and legal documentation. Updating service fees allows the City to maintain operational capacity and service quality while continuing to provide timely and reliable records services to residents. These updates support the Plan’s goals of strengthening public health infrastructure and ensuring essential services remain accessible and operationally sustainable.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends that Council approves the Ordinance.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	N
Source of Funds:	N/A
Account #:	N/A
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
N/A

ORDINANCE NO. 2026-O-XXX

AN ORDINANCE OF THE CITY OF LAREDO, TEXAS, AMENDING CHAPTER 2, "ADMINSTRATION," ARTICLE I "IN GENERAL" OF THE CODE OF ORDINANCES SECTION 2-3 "FEES FOR CITY SERVICES" TO UPDATE SECTION 2-3 "FEES FOR CITY SERIVCES" TO AMEND THE SCHEDULE OF FEES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, City of Laredo Public Health Department, is amending fees for services provided in order to address current operational needs; and,

WHEREAS, services are an essential part of public health and safety.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: Chapter 2, "Administration." Article I "In General" of the City of Laredo Code of Ordinances, is hereby amended as follows:

ARTICLE I. – IN GENERAL
…
Chapter 2 – Administration.

Sec. 2-3. – Fees for city services.

(a) Municipal court documents.
  (1) Authorized. A fee for providing copies of municipal court documents is hereby authorized to be collected by the municipal court.
  (2) Amount. A two dollar ($2.00) fee will be charged for making copies of municipal court documents involved in any case.
  (3) Use of fees collected. All fees collected for making copies of municipal court documents shall be used exclusively for purchase of copy supplies and maintenance of the copy operation.

(b) Health department. The health department is hereby authorized to charge the following fees in relation to the health department's function as local registrar of births and deaths. In addition, the health department is authorized to charge fees in relation to the department's function as custodian of official medical records for the purpose of duplication. *Any additional fees assessed by a third-party vendor in connection with these services may be charged directly to, and shall be the responsibility of, the customer*.

Document
Charge

(1) Certified copy of birth certificate, any size .....$ 23.00
(2) Certified copy of death certificate, first copy 21.00

(3) Certified copy of death certificate, additional copy 4.00

(4) Search of birth or death records for genealogy (in addition to the cost of the birth certificate) 23.00

(5) Search of birth or death records, where copy is not found 23.00

(6) Plastic covers 3.00

(7) Postage, certified mail, return receipt requested—U.S. .....~~Prevailing Rate~~ *$11.00*

(8) Postage, certified mail, return receipt requested—Outside of the U.S. or priority and express mail .....Prevailing Rate

(9) Certified copy of birth certificate, any size, non-Laredo/Webb County but within the state 23.00

(10) Copy of any health department record, excluding medical records, per page 0.10

(11) Notarization of affidavit 15.00

(12) Copy of medical record, for first twenty (20) pages 25.00

Each additional page thereafter 0.50

(13) Vital statistics processing fee for online and mail-in requests 10.00

(14) Convenience fee for state packets 1.00

(15) Burial transit fee 20.00

(c) City secretary's office. The city secretary is hereby authorized to charge the following fees in relation to the city secretary's function as custodian of official records or proceedings of the city council.

(1) City Charter .....$ 5.00

(2) Certification, other documents 1.00

(3) Copies of documents (other governmental) 15.00

(4) Verbatim transcript of minutes of any meeting; charge to be arranged between the requesting party and the city secretary on an hourly basis.

(d) Charges for copies of public information, except as provided elsewhere herein.

(1) Definitions.

a. Actual labor charges shall mean the personnel costs associated with taking requests, locating documents and reproducing the requested information and shall be computed at the rate of $15.00 per hour, including fringe benefits except that in the case of a programmer, the rate shall be $26.00 an hour, including fringe benefits.

b. Nonstandard size copy shall mean, if available, a copy of public information that is made available to a requestor in any format other than a standard size paper copy. Microfiche, microfilm, diskettes, magnetic tapes, CD-ROM, are examples of "nonstandard-size copies."

c. Programmer shall mean a person who develops or enhances high level code or computer language for a computer system in order to execute a specific process or application.

d. Readily available information shall mean information that already exists in printed form, or information that is stored electronically and is ready to be printed or copied without requiring programming, or information that already exists on microfiche or microfilm. Information that requires a substantial amount of time to locate or prepare for release, being that it is located in more than one (1) building or a remote storage facility is not "readily available information."

e. Standard-size copy shall mean a printed impression on one (1) side of a piece of paper that measures up to eight and one-half (8½) by fourteen (14) inches. Each

side of a piece of paper on which an impression is made is counted as a single copy. A piece of paper that is printed on both sides is counted as two (2) copies.

f. Overhead charge shall mean:

1. Whenever any personnel charge is applicable to a request, a governmental body may include in the charges direct and indirect costs, in addition to the specific personnel charge. This overhead charge would cover such costs as depreciation of capital assets, rent, maintenance and repair, utilities and administrative overhead. If a governmental body chooses to recover such costs, a charge shall be made in accordance with the schedule set forth in this section.

2. An overhead charge shall not be made for requests for copies of fifty (50) pages or fewer of standard paper records.

(2) For open records requested by members of the public, the following charges shall be made:

a. [Standard paper copies.] The charge for standard paper copies of readily available information which is reproduced by means of an office machine copier or a computer printer shall be ten cents ($0.10) per page for standard size copies.

b. [Cost of materials.] The charges in this subsection are to cover the cost of materials on to which information is copied and do not reflect any additional charges that may be associated with a particular request.

c. Personnel charge. With regard to personnel costs the following applies:

1. The charge for personnel costs incurred in processing a request for public information is twenty-six dollars ($26.00) an hour for programming personnel and fifteen dollars ($15.00) per hour for personnel other than programming, and the charge may include the actual time spent to locate, compile and reproduce the requested information.

2. No personnel charge shall be billed in connection with complying with requests that are for fifty (50) or less pages of paper records, unless the documents to be copied are located in:

i. Two (2) or more separate buildings that are not physically connected with each other: or

ii. A remote storage facility

3. Overhead charge .....20 percent
of personnel charge

d. The charges for nonstandard-size copies, if available, are as follows:

1. Diskette, each $1.00

2. i. Magnetic tape—4 mm, each 13.50
ii. Magnetic tape—8 mm, each 12.00
iii. Magnetic tape—9-track, each 11.00

3. i. Data cartridge—2000 series, each 17.50
ii. Data cartridge—3000 series, each 20.00
iii. Data cartridge—6000 series, each 25.00
iv. Data cartridge—9000 series, each 35.00
v. Data cartridge—600A, each 20.00

4. i. Tape cartridge—250 MB, each 38.00
ii. Tape cartridge—525 MB, each 45.00

5. VHS video cassette, each 2.50

6. Audio cassette, each 1.00
7. Oversized paper copy, each 0.50
8. Mylar (36-inch, 42-inch, and 48-inch): .....
i. 3-mil, per linear foot 0.85
ii. 4-mil, per linear foot 1.10
iii. 5-mil, per linear foot 1.35
9. Blueline/blueprint paper (all widths), per linear foot 0.20
10. Other .....Actual cost
11. DVD, each 3.00
12. CD (RW or regular), each 1.00
13. Other electronic media .....Actual cost

e. Postage and shipping charge: The actual cost of postage and shipping may be charged (if applicable) on any amount of copies requested.

f. Microfiche or microfilm charge
1. Paper copy, per page 0.10
2. Fiche or film copy .....Actual cost

g. Remote document retrieval charge .....Actual cost

h. Computer resource charge .....
1. Mainframe, per minute 10.00
2. Midsize, perminute 1.50
3. Client/server, per hour 2.20
4. PC or LAN, per hour 1.00

i. Miscellaneous supplies .....Actual cost.

j. Photographs .....Actual cost

k. Other costs .....Actual cost

l. Outsourced/contracted services .....Actual cost

m. No sales tax shall be applied to copies of public information. .....

(3) An officer for public information or the officer's agent may require a deposit for payment of anticipated costs for the preparation of a copy of public information if the charge is estimated to exceed one hundred dollars ($100.00).

(4) A charge may not be imposed for making available for inspection and not a copy of any public information that exists in a paper record, except that if a requested page contains confidential information that must be edited from the record before the information can be made available, then the charge of ten cents ($0.10) per page for the cost of the copy from which the information must be edited shall be made.

(e) Charges for credit card processing fees.

(1) A convenience fee of three (3) percent based on charges will be assessed on all credit card transactions processed through the internet and telephone payments (voice response system).

(2) Over-the-counter transactions and mail payments will not be assessed this fee.

(Ord. No. 82-29, §§ 1—3, 2-2-82; Ord. No. 82-46, §§ 1—3, 2-16-82; Ord. No. 83-20, § 1, 3-1-83; Ord. No. 87-173, § 1, 11-2-87; Ord. No. 89-191, § 1, 10-2-89; Ord. No. 90-49, § 1, 3-5-90; Ord. No. 95-109, § 1, 5-1-95; Ord. No. 97-022, § 1, 1-20-97; Ord. No. 98-221, § 1, 8-24-98; Ord. No. 2000-O-065, § 1, 3-20-00; Ord. No. 2000-O-168, § 1, 7-3-00; Ord. No. 2001-O-049, § 1, 2-26-01; Ord. No. 2001-051, § 2, 2-26-01; Ord. No. 2001-O-117. § 1, 6-18-01; Ord. No. 2002-O-153, § 1, 7-15-02; Ord. No. 2002-O-321, § 1, 12-16-02; Ord. No. 2003-O-137, § 1, 6-16-03; Ord.

No. 2005-O-331, § 1, 12-19-05; Ord. No. 2008-O-040, § 1, 3-10-08; Ord. No. 2008-O-231, § 1, 12-1-08; Ord. No. 2012-O-144, § 1, 9-17-12; Ord. No. 2013-O-059, § 1, 5-20-13; Ord. No. 2013-O-065, § 1, 5-20-13; Ord. No. 2022-O-147, § 1, 9-6-22)

Editor's note— Neither Ord. No. 82-29, adopted Feb. 2, 1982, nor Ord. No. 82-46, adopted Feb. 16, 1982, amended this Code. Sections 1—3 of Ord. No. 82-29 have been included as § 2-3(a), and §§ 1—3 of Ord. No. 82-46 have been included as subsection (b). Subsequently, § 1(a) of Ord. No. 83-20, adopted Mar. 1, 1983, reaffirmed the fee given in subsection (b)(2); and § 1(b) was added as § 2-3(c). These were, in turn, repealed by § 2 of Ord. No. 90-49, adopted Mar. 5, 1990. Section 1 of Ord. No. 90-49 has been included as a new subsection (b).

Cross reference— Birth and death certificate fees, § 15-2; fee for dismissal of traffic case, § 19-18.

This section does not and is not intended to exempt, change or modify the terms of any governing federal or state regulations which apply to the provision of animal care and service.

The City Manager "or designee" has the discretion to waive fees and costs during special circumstances, such as public health outbreaks, promotional events, and/(or) for high-risk populations and other affected groups.

Section 2. This ordinance shall be cumulative of all provisions of ordinances of the City of Laredo, Texas, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

Section 3. It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

Section 4. The City Secretary of the City of Laredo is hereby directed to publish the proposed Ordinance as required by Section 2.09 of the Charter of the City of Laredo.

Section 5. That after its passage by City Council, this Ordinance shall be published one (1) time and become effective not less than sixty (60) days from the date of the public hearing on this Ordinance, in accordance with the City Charter.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS _____ DAY OF _____, 2024.

DR. VICTOR D. TREVINO
MAYOR

ATTEST:

MARIO I. MALDONADO JR.
CITY SECRETARY

APPROVED AS TO FORM
DOANH T. NGUYEN, CITY ATTORNEY

AMBER R. HOLMES
ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Public Hearing 24.**

SUBJECT

Public Hearing providing community residents an opportunity to comment on their housing and community needs and the projects they wish to see funded. Comments received will be made part of the City's 2026-2027 One Year Action Plan that will outline how funding for the programs listed below, will be utilized grants are made available through the U.S. Department of Housing and Urban Development (HUD). The City's Community Development Department is planning its 2026 projects/activities based on the current allocation amounts released by HUD, as estimated below:

Community Development Block Grant (CDBG) $2,859,543.00 HOME Investment Partnership Grant (HOME) $946,902.88 Emergency Solutions Grant (ESG) $266,495.00

Any changes to the activities/projects due to changes in allocation will be reflected in the City's 2026 One Year Action Plan.

The public may provide comments via this public hearing, by visiting the offices of the Community Development Department, via email to cdcomments@ci.laredo.tx.us <mailto:cdcomments@ci.laredo.tx.us>or by filling out a survey online in English <https://www.surveymonkey.com/r/comments26 >or in Spanish https://es.surveymonkey.com/r/comentarios26

VENDOR INFORMATION FOR COMMITTEE AGENDA

N/A

PREVIOUS COUNCIL ACTION

N/A

BACKGROUND

The City of Laredo is recognized as an entitlement City by HUD and is expecting to receive funding through the CDBG Program ($2,859,543.00), the HOME Program ($946,902.88), and the ESG Program ($266,495). The award of this year's funding is contingent on the submission and approval of a One Year Action Plan that specifically details the activities/projects to be funded with HUD program funds. One of the requirements of the Consolidated Planning process is that a public hearing be held to allow interested

persons the opportunity to comment on needs and the projects

they wish to see funded with HUD entitlement funds. In addition to this public hearing, surveys will be collected online through the Survey Monkey platform. All comments received will be considered in the preparation of the 2026-2027 One Year Action Plan.

COMMITTEE RECOMMENDATION

N/A

STAFF RECOMMENDATION

That this public hearing be held.

Fiscal Impact

Fiscal Year: 2026-2027
Bugeted Y/N?: Y
Source of Funds: CDBG
Account #: 211-9810
Change Order: Exceeds 25% Y/N: N
FINANCIAL IMPACT:
CDBG $2,859,543.00

Fiscal Year: 2026-2027
Bugeted Y/N?: Y
Source of Funds: HOME
Account #: 217-6971
Change Order: Exceeds 25% Y/N: FINANCIAL IMPACT:
HOME Grant $946,902.88

Fiscal Year: 2026-2027
Bugeted Y/N?: Y
Source of Funds: ESG
Account #: 219-9852
Change Order: Exceeds 25% Y/N: FINANCIAL IMPACT:
ESG $266,495.00

Date	Time	Location
Wednesday, February 18, 2026	9:30 a.m. - 11:30 a.m.	City of Laredo, City Hall 1110 Houston
	2:00 p.m. - 4:00 p.m.	City of Laredo, City Hall Annex 1102 Bob Bullock Loop
	5:00 p.m. - 7:00 p.m.	El Eden Recreation Center 4735 Loma Vista
Thursday, February 19, 2026	9:30 a.m. - 11:30 a.m.	City of Laredo Health (Courtyard) 2600 Cedar Ave.
	2:00 p.m. - 4:00 p.m.	
Friday, February 20, 2026	5:00 p.m. - 7:00 p.m.	Barbara Fasken Recreation Center 15201 Cerralvo Dr.
Friday, February 20, 2026	5:00 p.m. - 7:00 p.m.	North Central Park 10202 International Blvd.
Tuesday, February 24, 2026	9:30 a.m. - 11:30 a.m.	Hamilton 815 Salinas Ave.
	5:00 p.m. - 7:00 p.m.	Haynes Health & Wellness Center 2102 Clark Crossing Blvd.
Wednesday, February 25, 2026	3:30 - 5:30 p.m.	Laredo Public Library - Main 1120 E. Calton Rd.
Thursday, February 26, 2026	3:30 - 5:30 p.m.	MOS Branch Library 1920 Palo Blanco
Friday, February 27, 2026	9:00 am - 11:00 am	Bethany House 817 Hidalgo St.

City of Laredo

City Council

Meeting Date: 2/17/2026 **Introductory Ordinance 25.**

SUBJECT
Authorizing the City Manager to accept and execute a grant awarded by the Laredo Area Community Foundation for the amount of $5,000.00 to fund Keep Laredo Beautiful for the Keep Laredo Beautiful garden club and to amend the FY 2026 Keep Laredo Beautiful Fund by appropriating revenues and expenses in the same amount.

PREVIOUS COUNCIL ACTION
Click or tap here to enter text.

BACKGROUND
Keep Laredo Beautiful has been awarded a $5,000.00 grant from the Laredo Area Community Foundation to support the Keep Laredo Beautiful Garden Club, a pilot program focused on hands-on environmental education and sustainable gardening practices. The program serves residents ages 15 and older and provides monthly workshops and activities on topics such as soil health, composting, pollinator-friendly gardening, and water-wise landscaping. Grant funds will be used for garden supplies, tools, educational materials, and program activities to enhance access to green spaces and promote environmental stewardship within the City of Laredo. Acceptance of this grant will allow Keep Laredo Beautiful to expand community engagement and strengthen long-term sustainability efforts.

COMMITTEE RECOMMENDATION
NA

STAFF RECOMMENDATION
Click or tap here to enter text.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	Keep Laredo Beautiful Fund
Account #:	259-3849-542-2400
Change Order: Exceeds 25% Y/N:	N

FINANCIAL IMPACT:
Funding will be appropriated as follows
Grant Revenue:
Increase the Keep Laredo Beautiful fund by $5,000.00 Account 259-0000-327-9044.
Grant Expense:
Increase the Keep Laredo Beautiful fund by $5,000.00 Account 259-3849- 542-2400.

SUBJECT
Authorizing the City Manager to accept and execute a grant awarded by the Laredo Area community Foundation for the amount of $5,000 to fund Keep Laredo Beautiful for the Keep Laredo Beautiful garden club and to amend the FY 2026 Keep Laredo Beautiful Fund by appropriating revenues and expenses in the same amount.

PREVIOUS COUNCIL ACTION
Click or tap here to enter text.

BACKGROUND
Keep Laredo Beautiful has been awarded a $5,000 grant from the Laredo Area Community Foundation to support the Keep Laredo Beautiful Garden Club, a pilot program focused on hands-on environmental education and sustainable gardening practices. The program serves residents ages 15 and older and provides monthly workshops and activities on topics such as soil health, composting, pollinator-friendly gardening, and water-wise landscaping. Grant funds will be used for garden supplies, tools, educational materials, and program activities to enhance access to green spaces and promote environmental stewardship within the City of Laredo. Acceptance of this grant will allow Keep Laredo Beautiful to expand community engagement and strengthen long-term sustainability efforts.

COMMITTEE RECOMMENDATION
NA

STAFF RECOMMENDATION
Click or tap here to enter text.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	Keep Laredo Beautiful Fund
Account #:	259-3845
Change Order: Exceeds 25% Y/N:	N

FINANCIAL IMPACT:
Grant Revenue:
Increase the Keep Laredo Beautiful fund by $5,000.00. 259-3845

ORDINANCE NO. 2026-O-XXX

PUBLIC HEARING AND INTRODUCTORY ORDINANCE AUTHORIZING THE CITY MANAGER TO ACCEPT AND EXECUTE A GRANT AWARDED BY THE LAREDO AREA COMMUNITY FOUNDATION FOR THE AMOUNT OF $5,000 TO FUND KEEP LAREDO BEAUTIFUL FOR THE KEEP LAREDO BEAUTIFUL GARDEN CLUB AND TO AMEND THE FY 2026 KEEP LAREDO BEAUTIFUL FUND BY APPROPRIATING REVENUES AND EXPENSES IN THE SAME AMOUNT.

WHEREAS, the Laredo Area community Foundation awarded Keep Laredo Beautiful $5,000 to support the Keep Laredo Beautiful Garden Club. The Laredo Area Community Foundation is dedicated to supporting programs in the arts, education, environment, health, and social services that foster meaningful development and community improvement.
In prioritizing initiatives with the potential for lasting, positive impact on individuals and organizations in Laredo and the surrounding areas.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: Accepting the Laredo Area Community Foundation Grant (LACF) in the amount of $5,000 with no matching funds and amending the City of Laredo FY 2026 Annual Budget for Keep Laredo Beautiful fund by appropriating the said grant revenue to the appropriate expenditure accounts.

Section 2:
The City of Laredo hereby agrees that the funds received by Laredo Area Community Foundation in the amount of $5,000 will only be used for the purpose of implementing approved project under the grant,

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS

_____ DAY OF _____, 2026.

_____

DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____ \

MARIO I. MALDONADO JR.
CITY SECRETARY

APPROVED AS TO FORM

_____

DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

Amount of Request (Amount being requested with this grant application): *

Area of Interest (category your request for this grant applies to; choose only one): *
Arts
Education
Environment
Health
Social services

Type of Funding (choose only one to describe the type of funding being requested): *
Pilot program
Project support
General options
Capital

Project Budget (enter the complete budget for this project/program): *

Total: $4,525

Expense Categories:

- Soil, compost, and mulch - $1,400
- Tools & Equipment - $1,150
- Seeds - $350
- Activity/Craft Supplies - $250
- Signage and Educational Resources - $375
- Contingency and Unexpected Costs - $1,000

Project Geographical Area Served (geographical area that will be served by this program/project): *

This program will serve residents of Laredo, Texas and the surrounding South Texas border region. The primary geographical focus is central Laredo, where the garden beds and activities will be located.

Project Description (enter a complete description of the program/project for which the funds are being requested): *

In Laredo, many residents lack hands-on gardening education to learn long-term sustainable habits best suited for the city's climate. Poor soil health, limited green spaces, and frequent droughts make it difficult for residents to create pollinator friendly habitats or grow their own

gardens. Moreover, the community faces fewer outdoor recreational opportunities as the urban heat island effect continues to rise.

The Keep Laredo Beautiful (KLB) Garden Club pilot program is designed to engage residents ages 15 and older in hands-on environmental education and sustainable gardening practices. Each month will feature a themed workshop, activity, or event covering soil health, composting, pollinator-friendly planting, urban gardening, and more.

Through these efforts, the KLB Garden Club will foster environmental stewardship, educate and equip participants with lifelong gardening knowledge, provide a shared space for residents, and strengthen community connections. Without the program, Laredo will continue to lack hands-on gardening education and miss key environmental benefits such as supporting local biodiversity.

To ensure accessibility, club membership is open to youths, seniors, and adults of all gardening experience levels. The club will utilize the garden space at KLB, giving residents without access to a green space at home the opportunity to learn and practice sustainable gardening.

Both private and public entities will be invited to collaborate. As of now, the following entities are planned to be reached out to for workshops and activities: the Webb County Master Gardeners, local schools, local nurseries and businesses, and the City of Laredo Environmental Services Department.

To ensure the long-term success of the program, board members will rotate every three months to serve as liaison, with KLB staff providing support for unexpected challenges. Educational resources will be obtained to form the foundation of the program's curriculum. With the garden beds located at KLB, members and liaisons will have a consistent meeting place.

The club will operate on a set schedule, with monthly themed workshops and activities. Below is a tentative 12-month schedule, which may be adjusted based on funding availability.

The schedules is as follows:

January - "Seed of the Year"
- Planning Meeting: Set goals, elect officers, create committees
- Workshop: Garden planning & starting seeds indoors
- Activity: Seed catalog swap & vision board for garden dreams

February - "Grow What You Love"
- Educational Topic: Soil health & composting
- Activity: DIY compost bin demo or vermiculture intro
- Prep: Order seeds & prep beds if climate allows

March - "Let's Get Dirty"
- Workshop: Seed starting & transplanting

- Community project: Clean-up day
- Fun: Pot decorating or garden sign-sign making craft

April – “Pollinator Palooza”
- Event: Earth Day or Arbor Day celebration
- Workshop: Native plants & pollinator-friendly gardening
- Activity: Start butterfly garden or bee hotel project

May – “Plant It Forward”
- Project: Launch community vegetable garden or donation program
- Field Trip: Local botanical garden or plant nursery
- Activity: Container garden workshop

June – “Sunshine & Sustainability”
- Workshop: Drought-tolerant landscaping or water-wise gardening
- Activity: Garden tour
- Fun: Summer picnic in the garden

July –“Garden & Gather”
- Event: Mid-summer harvest party or garden tasting
- Activity: Ugly Veggie Photo Contest
- Workshop: Pest control & garden maintenance tips

August – “Hot Tips & Cool Gardens”
- Education: Fall garden planning or succession planting
- Activity: Shade garden ideas or vertical garden building
- Fun: Garden trivia or bingo night

September – “Back to Roots”
- Project: School garden help or youth workshop
- Workshop: Soil amending & compost 2.0
- Activity: Garden journal reflection

October – “Spooky Sprouts”
- Event: Harvest Festival or Pumpkin Planter Contest
- Workshop: Fall bulbs & prepping for winter
- Activity: Seed saving party & garlic planting

November – “Gratitude & Greenery”
- Craft: Wreath-making or succulent centerpieces
- Workshop: Indoor plant care or hydroponics
- Event: Garden Gratitude Dinner or potluck

December – “Rest & Reflect”

- Social: Holiday party with a garden gift exchange
- Activity: Year-in-review slideshow or photo contest
- Planning: Survey members for next year’s interests

City of Laredo

City Council

Meeting Date: 2/17/2026 **Introductory Ordinance 26.**

SUBJECT
An Introductory Ordinance Amending The City Of Laredo's Code Of Ordinance Chapter 2, Administration, Article II, Departments, Officers And Employees, Division 2, Return To Work Policy Of The Code Of Ordinances; Providing For Updates To Ensure Consistency, Enforceability, And Compliance With Applicable Federal And State Laws And Regulations; Providing For A Cumulative Clause; Providing For Severability; Providing For Publication; And Declaring An Effective Date.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
N/A

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
N/A

Fiscal Impact

Fiscal Year:	N/A
Budgeted Y/N?:	N/A
Source of Funds:	N/A
Account #:	N/A
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
N/A

ORDINANCE NO. 2026-O-

AN INTRODUCTORY ORDINANCE AMENDING THE CITY OF LAREDO'S CODE OF ORDINANCE CHAPTER 2, ADMINISTRATION, ARTICLE II, DEPARTMENTS, OFFICERS AND EMPLOYEES, DIVISION 2, RETURN TO WORK POLICY OF THE CODE OF ORDINANCES; PROVIDING FOR UPDATES TO ENSURE CONSISTENCY, ENFORCEABILITY, AND COMPLIANCE WITH APPLICABLE FEDERAL AND STATE LAWS AND REGULATIONS; PROVIDING FOR A CUMULATIVE CLAUSE; PROVIDING FOR SEVERABILITY; PROVIDING FOR PUBLICATION; AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Laredo previously adopted a Return to Work Policy to establish standardized procedures for transitional and modified duty assignments for employees recovering from work-related or non-work-related injuries or medical conditions; and

WHEREAS, the Return to Work Policy establishes a maximum duration for modified duty assignments, which is defined to be one hundred eighty (180) working days in order to promote consistency, operational efficiency, and compliance with applicable employment laws; and

WHEREAS, certain provisions of the Return to Work Policy reference modified duty timeframes using different numerical durations, which do not uniformly reflect the one hundred eighty (180) working day period previously adopted by the City Council; and

WHEREAS, the City Council finds it necessary and appropriate to amend the Return to Work Policy to correct these remaining references, ensuring the policy is internally consistent, accurately reflects prior Council intent, and remains clear, enforceable, and administratively sound.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS THAT:

Section 1. Chapter 2, Administration, Article II, Division 2, Return to Work Policy of the Code of Ordinances, City of Laredo, Texas, is hereby amended as follows:

Subdivision 1. Generally, Sec. 2-31. Return to work policy statement.

(b) If the employee is not physically capable of returning to full duty, the return to work program will temporarily assign the employee to either modified duty or alternate duty. Modified duty will allow the employee to perform the essential functions of his regular position to the employee's physical capacities for a period not to exceed ~~sixty (60)~~ *one*

hundred eighty (180) work days. Alternate duty will assign the employee to a position in the same department or another department for a period not to exceed ninety (90) work days. An extension for alternate duty positions may be granted at the city manager's discretion. Modified duty positions and alternate duty positions will be assigned only if available and must have the department director's approval.

Subdivision II. Procedure, Sec. 2-32 Definitions.

(1) Modified duty. Performance of all the essential functions, but only a portion of the nonessential functions and tasks of the regular job, and performing those duties and tasks that are within the capabilities of the employee given the restrictions to duty imposed by the treating physician. "Modified duty" is a temporary arrangement until the injured employee can resume full duty and limited to ~~sixty (60)~~ *one hundred eighty (180) work* days. If the employee is qualified as defined under the ADA, then modified duty may become a permanent arrangement as a reasonable accommodation, if it does not create an undue hardship on the city.

Section 2. This ordinance shall be cumulative of all provisions of ordinances of the City of Laredo Texas, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

Section 3. It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

Section 4. The City Secretary of the City of Laredo is hereby directed to publish the proposed Ordinance as required by Section 2.09 of the Charter of the City of Laredo.

Section 5. This Ordinance shall become effective immediately upon passage.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.

CITY SECRETARY

APPPROVED AS TO FORM:

_____

DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

DIVISION 2. RETURN TO WORK POLICY[1]

Subdivision I. Generally

Sec. 2-31. Return to work policy statement.

(a) It is the policy of the city to provide a return to work program as the means of returning employees to meaningful, productive employment following injury or illness. In order to provide the highest level of quality service to the citizens of the city, it is necessary for every employee of the city to be available for work, ready and capable of performing the duties and responsibilities for which the employee was hired. If the injured or ill employee is not able to be returned to regular work within six (6) months, he/she will be evaluated for Americans with Disabilities Act (ADA) consideration. If he/she does not qualify for ADA consideration, they will be placed on inactive status, and terminated at the end of two hundred sixty (260) work days of lost time due to business necessity, unless otherwise specified by the Collective Bargaining Agreements of Police and Fire and V.T.C.A., Local Government Code, ch. 143, Municipal Civil Service.

(b) The return to work program enables a regular full-time employee to return to work at full duty if the employee has

(1) A disability as defined by the ADA;

(2) Limitations as a result of a work-related injury sustained during the course and scope of employment; or

(3) A serious health condition as defined by the Family Medical Leave Act (FMLA), and will run concurrently starting on day one of lost work time.

If the employee is not physically capable of returning to full duty, the return to work program will temporarily assign the employee to either modified duty or alternate duty. Modified duty will allow the employee to perform the essential functions of his regular position to the employee's physical capacities for a period not to exceed ~~sixty (60)~~ *one hundred eighty (180)* work days. Alternate duty will assign the employee to a position in the same department or another department for a period not to exceed ninety (90) work days. An extension for alternate duty positions may be granted at the city manager's discretion. Modified duty positions and alternate duty positions will be assigned only if available and must have the department director's approval.

(c) Participation in the return to work program shall not be construed as recognition by the city, its management, or its employees as having a disability as defined by the ADA of 1990. To the extent reasonably feasible, it is the employee's responsibility to inform the supervisor or management that a disability under the ADA exists and reasonable accommodation is necessary to perform the essential job functions of their job.

[1]Editor's note(s)—Prior to its reenactment by Ord. No. 98-003, adopted Jan. 19, 1998, Div. 2, §§ 2-38—2-41, was repealed by Ord. No. 89-101, § 2, adopted June 5, 1989. The former Div. 2 pertained to the city engineer and derived from §§ 4, 7, 8, and 16 of an ordinance adopted May 4, 1920. Prior to the repeal of Div. 2 by Ord. No. 89-101, sections 2-39, 2-40 of Div. 2 were repealed by § 1(b) of Ord. No. 85-201, adopted Nov. 19, 1985, which readopted this Code.

(d) Specific procedures and guidelines will be provided regarding the return to work program. All employees of the city are required to comply with procedures and guidelines as specified in the return to work policy.

(Ord. No. 98-003, § 1, 1-19-98)

Subdivision II. Procedure

Sec. 2-32. Definitions.

The following definitions apply to this procedure:

Serious health condition means an illness, injury, impairment, or physical or mental condition that involves inpatient care in a hospital, or residential medical care facility, including any period of incapacity; or continuing treatment by a health care provider, including a period of incapacity.

FMLA leave means federal leave entitlements of up to twelve (12) weeks of unpaid leave when an eligible employee is unable to work because of a serious health condition. The absence from work must be a period of incapacity of more than three (3) consecutive calendar days. The leave is normally continuous, but may be taken intermittently or on a reduced leave schedule. Employees will be notified that FMLA will run concurrently with sick leave, workers compensation, and serious illness pool. Documentation from the treating physician is required.

Lost work days means time spent away from work at the direction of the treating doctor as a result of a serious medical illness or a compensable injury sustained in the course and scope of employment. Working in a temporary assignment of modified or alternate duty are not counted as lost time.

Full duty means performance of all duties and tasks of the positions for which the employee was employed. "Full duty" entails performing all essential and nonessential functions of the employee's regular job.

(1) *Essential function.* The fundamental duties of the position. A task may be essential because the position exists to perform the function; or a function may be essential based on the number of other employees available to perform the task or among whom the responsibility of doing so can be distributed; or a function may be essential if it requires a certain degree of skill or specialization.

(2) *Nonessential.* The duties of a position that anyone else can perform.

Temporary assignment means performance of a temporary job assignment that is intended to return an injured employee to work at less than his or her full duties when a compensable injury or serious medical condition prevents the employee from working full duty. Two (2) types of "temporary assignments" are modified duty and alternate duty. They are not counted as part of two hundred sixty (260) lost work days.

(1) *Modified duty.* Performance of all the essential functions, but only a portion of the nonessential functions and tasks of the regular job, and performing those duties and tasks that are within the capabilities of the employee given the restrictions to duty imposed by the treating physician. "Modified duty" is a temporary arrangement until the injured employee can resume full duty and limited to ~~sixty (60)~~ *one hundred eighty (180) work* days. If the employee is qualified as defined under the ADA, then modified duty may become a permanent arrangement as a reasonable accommodation, if it does not create an undue hardship on the city.

(2) *Alternate duty.* Performance of the essential functions of a job or position other than the position for which the employee is employed. "Alternate duty" allows the employee to temporarily perform other duties and tasks that are within the restrictions to duty imposed by the treating physician. Such alternate duty may be physically located in the same facility or in some other facility. Alternate duty is a temporary arrangement until the injured employee can resume full activities of his/her regular job. If the employee is a qualified individual with a disability as defined under the ADA, then alternate duty

may become a permanent arrangement as reasonable accommodation, if the accommodation does not create an undue hardship on the city. Alternate duty is limited to ninety (90) work days. One (1) additional extension, not to exceed ninety (90) days, may be granted and must be approved by the city manager and the department director.

Undue hardship means an action requiring significant difficulty or expense. An example may be an action that is unduly costly, extensive, substantial or disruptive, or that will fundamentally alter the nature of the employer's business.

Reasonable accommodation means any change in the work environment or in the way things are customarily done that enables an individual with a disability to enjoy equal opportunities.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-33. Prohibited actions.

This return to work policy and procedure shall not be applied to any situation or circumstance in a manner that discriminates on the basis of race, color, sex, national origin, religion, or disability. It is a violation of the return to work policy, procedure and state or federal law for any employee, supervisor or manager of the city to:

(1) Discharge or in any other manner discriminate against an employee of this city because the employee:

a. Files a workers' compensation claim;

b. Hires a lawyer to represent the employee in a workers' compensation claim;

c. Institutes or causes to be instituted in good faith a proceeding under the Texas Workers' Compensation Act;

d. Testifies or is about to testify in a proceeding under the Texas Workers' Compensation Act.

(2) Discharge or in any other manner discriminate against an employee of this city because the employee:

a. Opposes any practice made unlawful by the FMLA;

b. Has filed any charge, or has instituted or caused to be instituted any proceeding relating to any right provided under the FMLA;

c. Has given, or is about to give, any information in connection with any inquiry or proceeding relating to any right provided under the FMLA;

d. Has testified, or is about to testify, in any inquiry or proceeding relating to any right provided under the FMLA;

e. Interfere with, restrain, or deny the exercise of or the attempt to exercise any right provided by the FMLA.

(3) Discriminate on the basis of disability against an employee of this city who is a qualified individual with a disability under the ADA in regard to:

a. Job assignments, job classifications, organizational structures, position descriptions, lines of progression, and seniority lists.

b. Leaves of absence, sick leave, or any other leave.

c. Upgrading, promotion, award of tenure, demotion, transfer, layoff termination, right of return from layoff, and rehiring.

d. Rates of pay or any other form of compensation, changes in compensation and fringe benefits available.

e. Selection and financial support for training, or social and recreational activities.

(4) Limit, segregate, or classify a job applicant or employee in a way that adversely affects his or her employment opportunities or status on the basis of disability.

(5) Require a medical examination of an employee who is disabled as defined under the ADA, unless the medical examination is job-related and consistent with business necessity.

(6) Make inquiries as to whether an employee is an individual with a disability or as to the nature or severity of such disability.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-34. Position descriptions.

(a) All department directors/designees are responsible for identifying, defining, documenting and maintaining the essential and nonessential functions for all positions for which they are responsible.

(b) The physical requirements of the position should be included in all position descriptions as either an essential or nonessential function.

(c) All position descriptions shall be reviewed on an as-needed basis, and must be submitted for approval to the personnel officer.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-35. Return to work coordinator.

(a) The employee health nurse is the return to work coordinator.

(b) The return to work coordinator shall be responsible for coordinating all activities associated with the return to work program, unless specific duties are otherwise assigned to another person or position.

(c) The return to work coordinator shall also develop, maintain, and provide an appropriate training module for inclusion in new employee orientation training.

(d) The return to work coordinator shall also develop, maintain and provide an appropriate refresher training module for presentation to employees on an as-needed basis.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-36. Employee participation in the return to work program.

(a) In order for a regular employee of this city to be eligible to participate in this return to work program, the employee must have:

(1) Sustained a compensable injury, as defined in the Texas Workers' Compensation Act, that results in lost time away from work;

(2) A serious health condition as defined by the FMLA;

(3) A disability as defined by the ADA.

(b) An employee who meets the above criteria shall participate in the program. If the employee refuses to participate, disciplinary action will be taken and the employee will be terminated based on business

necessity pursuant to personnel policies or as per Collective Bargaining Agreement of Police and Fire and V.T.C.A., Local Government Code ch. 143, Municipal Civil Service.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-37. Notification of injury or illness.

(a) An employee who sustains an injury or illness either on- or off-the-job will give written notification to the supervisor, or a person in a management position, that an injury or serious health condition exists.

(b) The notification should occur at the earliest possible time after occurrence of injury or knowledge that a serious health condition exists.

(c) Notification should occur within twenty-four (24) hours of the injury or when the serious health condition first manifests itself. In order to receive workers' compensation benefits, an employee must give notice of injury within thirty (30) days or the claim may be denied.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-38. Authorization for leave and lost time.

(a) An employee who must miss work due to a compensable injury and/or a serious health condition must be authorized by a health care provider to be off work. It is the employee's responsibility to provide such documentation to his/her supervisor after three (3) lost working days. The employee can be disciplined for unauthorized lost work time.

(b) A "certification of physician or practitioner" form is on file with the city for this purpose. If an employee is disabled as defined under the ADA, the request for information must be job-related, consistent with business necessity and cannot inquire as to the nature or severity of the injury.

(c) In general, the treating health care provider's certifications shall be provided by the employee to the supervisor according to the following timeliness:

    (1) When the employee knows in advance that FMLA is necessary, the certification form shall be provided to the supervisor a minimum of three (3) working days prior to the time when the leave will commence.

    (2) When the employee cannot know in advance that leave is necessary, the certification form should be provided to the supervisor within a maximum of three (3) calendar days after the initial visit to the health provider.

(d) The employee's director or designee shall coordinate with the employee health nurse and provide a copy of the employee's job description and physical job requirements to the employee to take to the health care provider to assist the health care provider to determine whether the employee can perform the essential functions of the job.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-39. Substitution of paid leave for unpaid leave.

(a) If an employee is injured off the job or has a serious illness, accrued annual leave, sick leave, or serious illness pool, if eligible, must be used before unpaid leave is taken.

(b) If a compensable work-related injury or illness is involved, the employee is not required to use all accrued annual or sick leave. Workers' compensation will start paying benefits on the eighth day of the disability. Police and firefighters are an exception to this due to their collective bargaining status.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-40. Periodic status reports.

(a) If an employee is certified by a health care provider to be off work, the employee is required to submit periodic status reports to his/her supervisor to report the employee's status and intention to return to work. Such status reports are required at the time of each scheduled visit with the treating health care provider and are due immediately following the visit.

(b) A "return to work status report" form is attached to this procedure for this purpose. The status report should be provided to the supervisor within twenty-four (24) hours after the scheduled visit, or if a weekend or holiday is involved, before close of business on the next scheduled workday as applicable.

(c) If an employee has returned to work in a temporary assignment, and follow-up healthcare provider appointments are necessary, the employee shall schedule the appointments to minimize time away from the job.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-41. Communications with the employee.

(a) At the time of first communication with the employee, the return to work coordinator shall provide information to the employee that contains the following, as appropriate: the city's return to work policy and procedure, and appropriate forms.

(b) If a job-related injury or occupational disease occurs, the following information will be provided to the employee:

(1) Notification that the city provides workers' compensation benefits to employees who sustain compensable job-related injuries and /or occupational diseases;

(2) How medical expenses and income payments are made;

(3) How employees health benefits are continued;

(4) The name, location, and telephone number of the local Texas Workers' Compensation Commission's (TWCC) field office;

(5) The name of the ombudsman at that office;

(6) The notice will state that the employee has a right to information and assistance from TWCC ombudsman with his/her claim;

(7) Information will be provided to the employee regarding employee rights under the Texas Workers' Compensation Act.

(c) The following information will be provided to the employee regarding FMLA leave:

(1) Information regarding the employee's FMLA entitlement;

(2) How employee health benefits are continued;

(3) Required certifications from health care provider.

(d) The return to work coordinator is responsible for maintaining regular, weekly communications with the employee. The purposes of these communications are to:

(1) Encourage the employee during recuperation from the injury;

(2) Communicate the value of the employee to the city;

(3) Encourage return to work at the earliest possible date.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-42. Communications with the Texas Worker Compensation Commission.

(a) The department director/designee is responsible for submission to risk management, all required reports and other important documents in the city's possession regarding a workers' compensation claim, including the certification of physician or practitioner form and the return to work form. They should be submitted within twenty-four (24) hours and notification made to the risk management department.

(b) Timely submission of reports and forms is necessary to promptly initiate workers' compensation benefits, or cease payment of benefits when the employee returns to work. All reports and forms shall be submitted in a timely manner in accordance with requirements of the Texas Workers' Compensation Act.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-43. Temporary assignment positions.

(a) If an employee is certified by the health care provider to return to work to less than full duty, the city may provide a temporary assignment position to the employee. Directors and managers will identify temporary modified or alternate duty positions to facilitate return to work based on the business necessity of filling the employee's position, the employee's entitlements to family medical leave, the availability of temporary assignments, and other appropriate factors.

(b) These temporary assignments shall be coordinated with the return to work coordinator/designee and/or administrative services director/designee. The maximum length of time that a temporary assignment may last must be based on relevant factors including the business necessity of the employee's original position being filled.

(c) Temporary assignment positions shall be identified, assigned and managed on a case by case basis based upon the business necessity of the city.

(d) The temporary assignment position shall be documented in a bona fide offer of employment letter to the employee.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-44. Bona fide offer of employment.

(a) The bona fide offer of employment letter shall include the following information:

(1) The type of position offered and the specific duties;

(2) A statement that the city is aware of and will abide by any physical limitations under which the treating doctor has authorized the employee to return to work;

(3) The maximum physical requirements of the job;

(4) The wage rate of the job;

(5) The location of the temporary assignment;

(6) The expected duration of the temporary assignment.

(b) If the employee has questions regarding the temporary assignments, job modifications, or questions regarding the FMLA or ADA, the employee can contact the personnel officer.

(c) The employee may accept or reject a bona fide offer of employment. The employee should be informed that rejection of a bona fide offer of employment may result in workers' compensation temporary income benefits cessation (if applicable) by the workers' compensation commission, and termination of employment.

(d) If the employee accepts a bona fide offer of employment, the employee shall perform the duties of the temporary assignment position for the term of the assignment or until the employee is able to return to full duty, whichever is sooner.

(e) If the employee rejects the bona fide offer of employment, then the employee remains off work until the end of the FMLA entitlement period or is terminated.

(f) If the employee s unable to return to full duty by the end of the temporary assignment and/or by the end of the employee's FMLA leave entitlement period, the employee's continued employment with the city shall be considered based upon business necessity of having the employee's position filled and whether any reasonable accommodation is required under the ADA.

(g) If the employee does not qualify for ADA, the employee shall be placed on inactive status and shall be terminated at the end of two hundred sixty (260) work days of lost time due to business necessity.

(Ord. No. 98-003, § 1, 1-19-98)

Subdivision III. On-the-job Injury Policy

Sec. 2-45. Generally.

It is the policy of the city to insure that all employees who are injured in the course and scope of their employment be afforded the protection guaranteed by the applicable workers' compensation laws of the state.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-46. Purpose.

[The purpose of this article is:]

(1) To provide a uniform policy of reporting on-the-job injuries;

(2) To properly document on-the-job injuries for administrative and insurance requirements;

(3) To outline benefits eligibility requirements.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-47. Scope.

This policy is applicable to all on-the-job injuries/illnesses regardless of how minor in nature, even if no treatment is required or no time is lost from work.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-48. Definitions.

Leave benefits refer to time off as defined in the personnel policies of this Code.

Regular full time employees shall mean as defined in the personnel policies of this Code. This does not include orientation employees, part-time, summer, or temporary employees.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-49. Responsibilities.

(a) *Employees.* Employees shall report all on-the-job injuries to their supervisor (who informs their director/designee) within the required time period (see subsection 2-50(a)), even if no medical treatment is required.

(b) *Supervisors.* Supervisors shall report all on-the-job injuries/illnesses to their director/designee and to the risk management department within the required time period (see subsection 2-50(b)).

(c) *Risk management.* Risk management will maintain records of all on-the-job injuries/illnesses including the filing of claims processing.

(d) *Employee health nurse.* The employee health nurse will maintain the medical records on all injuries/illnesses.

(e) *Accident review.* Accident review will be conducted by the training and safety officer to determine if the accident was preventable. A copy of the determination will be placed in the employee's workers compensation file.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-50. Reporting procedures.

(a) Any employee who sustains an on-the-job injury should report the injury to their immediate supervisor by the end of the regularly scheduled shift. Failure to report the injury to the immediate supervisor within thirty (30) days of injury may make them ineligible to receive workers compensation benefits.

(b) The supervisor/designee will report the injury/illness to their director/designee and will complete the TWCC-1 form and submit it to the risk management department within twenty-four (24) hours of notification of injury/illness.

(c) The employee health nurse will coordinate the scheduling of any initial medical treatment (see subsection 2-50.3(a)). A supervisor/designee will accompany the employee to the clinic/hospital if he is available.

(d) The supervisor will immediately notify the department director/designee and the employee health nurse when an employee returns to work with a restriction; if it impacts the employee's ability to perform the duties of his/her job for more than the next regularly scheduled work shift, following the date of injury, or first medical treatment.

(e) The department director/designee will be responsible for insuring that these procedures are followed.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-50.1. Eligibility.

All active employees on the city payroll are eligible to receive workers compensation benefits.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-50.2. Provisions.

During the time an employee is unable to work and is authorized to be off duty due to an on-the-job injury, the employee will be paid workers compensation benefits prescribed by the Texas Workers' Compensation Act. These benefits include compensation payments, medical care as reasonably required to cure and relieve the effects of on-the-job injury and/or death benefits.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-50.3. Medical procedures.

(a) The initial medical visit for treatment will be arranged by the employee health nurse and a supervisor/designee will accompany the employee on the initial visit if possible. The initial visit will be with the city-designated health care provider. After the initial medical visit, the employee still retains the right to choose a primary care physician.

(b) If an employee is not released for work, the employee will provide a completed workers' compensation form for each visit to the doctor until the employee receives a medical release to return to work. Each injury/illness report will be reviewed by the employee health nurse to assure that the employee is returned to work as soon as possible.

(c) If an employee is released for work after the initial treatment for an injury/illness, the employee must return the completed workers' compensation form to the risk management department. When the employee returns this form, a release for duty will be issued and the employee will be allowed to return to work. An employee cannot return to work without a medical release and a release from the risk management division.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-50.4. Temporary replacement.

(a) While an employee is unable to work due to an on-the-job injury, a temporary employee may be hired or promoted to replace the injured employee if it is deemed necessary by the department director and approved by the city manager.

(b) After one hundred eighty (180) work days from the date of injury/illness if an employee is unable to return to regular duty, the employee will be placed on inactive status and a temporary replacement for the position may be made subject to the city manager's approval. If the employee is classified as an orientation or other than regular employee, he/she will be terminated.

(c) If the injured regular employee reaches maximum medical improvement as defined by the Texas Workers' Compensation Law after one hundred eighty (180) work days but before two hundred sixty (260) work days, the city will consider the employee for employment in a capacity that the employee, was previously assigned

and qualified for, if a position is available. After two hundred sixty (260) work days from the original date of injury, if the regular employee is unable to return to work and does not fall under the ADA guidelines, the employee will be terminated due to business necessity.

(Ord. No. 98-003, § 1, 1-19-98)

Subdivision IV. Modified Duty Policy

Sec. 2-50.5. Purpose.

To aid employees in returning to work from an on-the-job or off-the-job injury or illness, the city has established a modified duty policy. Regular city employees who, for medical reasons, may not return to full duty as the result of on-the-job or off-the-job injury or illness, are eligible for this program. For the purpose of this policy, modified duty shall be any duty as a result of restrictions placed on an employee by a physician which will not allow the employee to perform the full course and scope of his/her job. The modified duty positions will be limited to five (5) percent of the work force for each department.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-50.6. General administration.

(a) *Administrative services responsibilities.*

(1) The administrative services director/designee will coordinate the modified duty program.

(2) All modified duty job assignments will be approved by the department director, risk manager, and the employee health nurse.

(b) *Length of modified duty.*

(1) Modified duty assignments shall not exceed a total of one hundred eighty (180) work days.

(2) After one hundred eighty (180) work days on modified duty, the employee shall return to his/her original job or will be placed on workers' compensation leave, sick leave, or leave without pay.

(3) The employee is responsible for obtaining an evaluative medical exam at least once each month, and the results sent to risk management if it is an on-the-job injury or to the employee health nurse if it is not a job-related illness/injury within two (2) working days after the exam.

(4) The evaluative examination will specifically define and state the employee's medical condition. It will state a prognosis for recovery within an expected time period and outline the treatment or therapy needed to promote full recovery. The exam will also identify any physical performance limitations or restrictions of activity regarding their job status.

(c) *Benefits.* All benefits as applicable shall continue while an employee is on modified duty. Employees on modified duty may take any available leave subject to compliance with the policy pertaining to such leave and with the approval of the appropriate department director.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-50.7. Modified duty access.

When a physician determines that an employee cannot return to their original position and the employee can perform a modified duty assignment:

(1) The employee will provide a statement requesting modified duty from the attending physician to risk management if it is a work related injury/illness. If the employee is off due to a personal injury or illness, the statement is sent to the employee health nurse.

(2) The department director, after consultation with the employee health nurse and the risk manager, will attempt to place the employee in a modified duty position.

(3) If modified duty is not available within the employee's department, the department director/designee will contact the employee health nurse/designee.

(4) The number and type of modified duty positions are available on a limited basis; therefore, if a modified duty position is not available the employee shall remain on workers' compensation, sick-leave, serious injury pool or unpaid leave.

(5) If an employee refuses to accept a job assignment within the capabilities as approved by the employee's physician, the employee will be disqualified from participating in the modified duty program, and shall be terminated.

(6) If the employee's physician restricts an employee from taking part in or performing certain physical activities outside the workplace, the employee shall abide by these restrictions. The violation of these physical restrictions shall be grounds for the termination of benefits and employment.

(7) Any employee assigned to modified duty will be compensated at their regular rate of pay.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-50.8. Medical support.

If it becomes questionable as to the need or the ability of an employee to be on modified duty, the employee health nurse will arrange an independent medical exam (IME) (second opinion) of the employee. If the employee disputes the IME he/she may request a third medical opinion at the employee's expense or, when applicable, the exam may be covered under the city medical benefits program.

(Ord. No. 98-003, § 1, 1-19-98)

Subdivision V. Alternate Duty Policy

Sec. 2-50.9. Policy.

It is the policy of the city that regular full time employees who become temporarily disabled due to an on-the-job or off-the-job illness/injury and who have the medical expectation of returning to full duty may be assigned to duties consistent with their limited status for a specified period of time. The individual will be assigned to their department or one needing a service that the employee can provide within the constraints of their skill, experience and knowledge and within the limits of their physical capability as determined by their treating physician. The alternate duty positions will be limited to five (5) percent of the work force for each department.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-50.10. Purpose.

Establish a policy for assigning regular full time employees to alternate duty assignments in their own department or in other city departments. There, the employee will continue to assist in providing the highest level of quality service to the citizens of the city.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-50.11. Procedures.

(a) The employee health nurse designee working with the department director/designee will assure that the assignment to alternate duty is subject to approval by the city manager according to the following criteria:

  (1) A significant need for service that is valuable to the city must exist.

  (2) The employee must have the knowledge and skill and ability to perform the service needs of the city.

  (3) The employee, if injured on the job, is eligible.

  (4) The employee, if injured off the job, is physically capable of performing alternate duty, as determined by his treating physician.

(b) No assignment may be made to alternate duty without the approval of the employee's department director/designee and a written statement from the treating physician.

(c) A treating physician's alternate duty release will be definitively outlined stating specific limitations of the injured employee. The treating physician will receive a copy of essential job functions, physical job requirements of the position, and a copy of the alternate job policy for use in making this determination.

(d) Work assignments and work schedules for those on alternate duty will be determined by the department director/designee in accordance with the need for service. Whenever possible an alternate duty assignment will be made in the employee's department. If an alternate duty assignment is not available in the employee's regular department, the employee health nurse/designee will arrange placement in another city department, if a suitable assignment is available.

(e) Any employee assigned to alternate duty will be compensated at their regular rate of pay. If the alternate duty assignment rate of pay is higher, the employee will be compensated at the higher rate after thirty (30) days as per city ordinance.

(f) Alternate duty assignments will not exceed ninety (90) work days. An extension may be granted at the discretion of the city manager. An employee is limited to a total of one hundred eighty (180) work days per year of alternate duty regardless of the number of injuries incurred. At the end of alternate duty assignment, the employee will be placed on inactive status. The employee may then be placed on worker's compensation leave if eligible, take accrued sick leave, or leave without pay.

(g) Alternate duty provisions for temporarily disabled employees will be re-evaluated at the time it is determined by medical authority that a permanent disability exists.

(h) This policy will not be construed or interpreted to mean an employee has a right to an alternate duty assignment and that the department director is compelled to assign an employee to alternate duty status.

(i) If an employee refuses to accept a job assignment within the capabilities as approved by the employee's physician, the employee will be disqualified from participating in the alternate duty program. If the employee does not qualify for ADA consideration, the employee may be terminated due to business necessity.

(Ord. No. 98-003, § 1, 1-19-98)

Subdivision VI. ADA Procedure and Documentation Policy

Sec. 2-50.12. Purpose.

To provide policy and procedure for use by the city department director/designee in responding to requests from employees with disabilities for reasonable accommodation, as defined by the Americans with Disabilities Act (ADA).

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-50.13. Background.

Under Titles I and II of the ADA, the city must provide reasonable accommodations to the known physical or mental limitations of qualified individuals with disabilities who are:

(1) Job applicants; or

(2) Employees

to enable equal access and opportunity in two (2) aspects of employment: performance of essential functions of a job, and enjoyment of benefits and privileges of employment.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-50.14. Definitions.

Qualified individual with a disability means an individual who has a physical or mental impairment that substantially limits one (1) or more life functions and who can perform the essential functions of the job, with or without a reasonable accommodation.

Reasonable accommodation means:

(1) Modifications or adjustments to the work environment which may include, but are not limited to, acquiring or modifying equipment or devices, assigning part-time or modified work schedules.

(2) Providing readers and interpreters;

(3) Making the workplace readily accessible to and usable by people with disabilities.

(4) Reassignment to a vacant position and job restructuring.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-50.15. Procedure and documentation.

(a) *Step 1.*

(1) *Procedure:* The employee requests an accommodation for a disability.

a. This request is directed to the employee's department director/designee and should be made in writing.

b. If the supervisor accepts a verbal request, the department director/designee must immediately put it in writing.

c. The supervisor may initiate discussion, in terms of performance issues only, by asking if an employee needs any additional resources to perform the job.

d. The employee is responsible for bringing up any disability related issues.

(2) *Documentation:* Accommodation must be in writing using the request for accommodation form.

(b) *Step 2.*

(1) *Procedure:*

a. The department director/designee, with the assistance of the administrative services director/designee, determines if the employee is a qualified individual with a disability. If the impairment is not obvious, the supervisor should request that the employee submit documentation from a qualified professional, such as a physician, and it must include:

1. Diagnosis, in order to substantiate the existence of the impairment;

2. Evaluation of functional limitations which impact performance of the essential functions of the job or access to benefits of employment; and

3. A functional job description and functional video (when available) is provided to the qualified professional by the employee for the purpose of this evaluation.

b. The employee is responsible for acquiring the diagnosis and evaluation.

1. The cost of this evaluation is borne by the employee.

2. If the cost is not covered by insurance, or the supervisor feels that a second opinion is necessary, the supervisor should contact the administrative services director/designee for guidance as to funding options.

3. The administrative services director/designee may consult with designated advisory personnel if needed.

c. Diagnosis is used by the supervisor only to determine that a disability exists.

1. Reasonable accommodation is to be determined on a case by case basis, according to the evaluation and discussion of functional limitations.

2. Any employee's medical information, including diagnosis and evaluation for providing reasonable accommodation, must be kept confidential in the employees medical record.

3. Copies of any correspondence must be forwarded to the administrative services director/designee for their files.

(2) *Documentation:* Medical documentation and evaluation (if necessary).

(c) *Step 3.*

(1) *Procedure:* The employee and the department director/designee discuss functional limitations:

a. If the employee has a disability as defined by the ADA, consult with him or her to find out specific physical or mental abilities and limitations, only as they relate to the performance of essential functions of the job, or access to benefits and privileges of employment;

b. Assess and discuss how these barriers can be overcome with accommodation.

(2) *Documentation:* Functional limitations should be listed on the request for accommodation form.

(d) *Step 4.*

(1) *Procedure:*

a. The employee and supervisor identify effective accommodation.

b. In consultation with the employee, identify potential accommodations and assess how effectively each should enable the individual to perform the essential functions of the job or to access employment benefits.

c. If this consultation does not identify an appropriate accommodation, the employee shall obtain assistance from the administrative services director/designee.

(2) *Documentation:*

a. Possible accommodations are discussed, assessed, and listed on the request for accommodation form.

b. The department director/designee, with the assistance of the administrative services director/designee, will determine if the accommodation is reasonable. This is always determined on a case by case basis.

1. An accommodation is reasonable if it does not pose an undue hardship to the city.

2. An undue hardship is an action requiring significant difficulty or expense, i.e., an action is unduly costly, extensive, substantial, disruptive or fundamentally alters the nature of the business.

3. The entire resources of the city must be considered before making a determination of undue hardship.

4. If an effective accommodation cannot be funded or provided out of the respective department's budget, or if some other difficulty is identified, the accommodation decision must be coordinated with the administrative services department.

5. Even if one (1) accommodation is determined not to be a reasonable, alternative accommodations must be considered.

6. A copy of the request for accommodation form must be forwarded to the administrative services director.

(e) *Step 5.*

(1) *Procedure.* The department director/designee implements the reasonable accommodation when an effective and reasonable accommodation has been identified, it must be implemented on a timely basis according to the type of accommodation needed.

(2) *Documentation.* The type of accommodation and date the accommodation will be implemented is recorded on the request for accommodation form.

(f) *Step 6.*

(1) *Procedure.* The department director/designee documents the reasonable accommodation:

a. When a reasonable accommodation has been provided, it must be documented on the request for accommodation form and a copy forwarded to the administrative services director/designee.

b. The forms are available from the administrative services department.

c. Employees' medical information is to be kept by the employee health nurse.

d. Supervisors or other city staff must not retain copies of medical information.

(2) *Documentation.* The request for accommodation form requires employees signature and department director's signature, the completed copy must be forwarded to the administrative services director/designee.

(g) *Step 7.*

(1) *Procedure:*

a. When reasonable accommodation cannot be provided, the employee should be referred to the administrative services director/designee.

b. The administrative services director/designee and an advisory panel will assess the nature of the impairment and the lack of accommodation, and discuss with the employee what options are available.

c. Possible options are eligible retirement, eligible disability retirement, eligible leave programs, termination, or they may reapply for a suitable job or position.

(2) *Documentation:*

a. A request for accommodation form will be forwarded to the administrative services director with the reason for the lack of an accommodation consideration.

b. Complete alternate option evaluation form. The administrative services director/designee and employee signatures are required with notification to the department director of the agreement for alternative action required.

(Ord. No. 98-003, § 1, 1-19-98)

Sec. 2-50.16. Policy.

The City of Laredo will not tolerate any acts of workplace violence against persons or damage to property. Any employee who commits, or threatens to commit, an act of workplace violence will be subject to investigation and discipline, up to and including termination. In addition, the city will utilize the workplace violence review committee to conduct an incident assessment, implement measures to protect employees, customers, and property from workplace violence and investigate threats and actual occurrences of workplace violence.

This policy shall not be construed and is not intended to abridge the rights and duties of Laredo police officers or other law enforcement officers to uphold and enforce the laws of the City of Laredo and the State of Texas, or to use any amount of force that is deemed reasonably necessary to affect an arrest or to protect persons who are in danger of bodily injury or death.

(Ord. No. 2000-O-236, §§ 1—4(I), 10-16-00)

Sec. 2-50.17. Definitions.

(a) *Workplace violence,* as used in this policy, means acts of violence against an employee or member of the public, threats to inflict physical harm, or damages to property or any purposeful or knowing behavior that would cause a reasonable person to feel threatened with physical harm committed by an employee or non-employee in the workplace. Workplace violence does not include reasonable force in the defense of one's self or others.

(b) *Weapon(s)* mean any firearm, switchblade, knife, dangerous chemical, explosives, blasting cap, chains, and any other objects used to injure or intimidate others.

(c) *Workplace violence review committee,* as indicated in this policy, is an administrative committee composed of the following individuals:

(1) Administrative services director/designee;

(2) Director from affected department;

(3) Police chief/designee;

(4) Employee health nurse;

(5) Risk manager.

(Ord. No. 2000-O-236, §§ 1—4(II), 10-16-00)

Sec. 2-50.18. Responsibilities—Employee.

(a) Employees are required to treat other people and property with respect. No employee is permitted to commit, coerce, or threaten to commit violence against any employee or member of the general public. Examples of prohibited conduct are: Physical abuse, verbal threats to inflict physical harm, vandalism, arson or use of weapons.

(b) Employees are not permitted to bring weapons to the workplace unless the weapon is required to fulfill the employee's job duties, such as those of a police officer.

(c) Employees shall report threats or incidents of workplace violence to a supervisor immediately. The violence report form shall be completed and forwarded to the workplace violence review committee immediately. In case of immediate serious threat or commission of a crime, the police shall be notified immediately. In the case of imminent danger to persons or property, employees shall take action to safeguard persons or property without endangering their personal safety and shall make a formal report.

(d) Even without an actual threat, employees shall report any behavior they have witnessed which they regard as threatening or violent.

(e) Immediately report to a supervisor personal conflicts that could lead to workplace violence.

(Ord. No. 2000-O-236, §§ 1—4(III), 10-16-00)

Sec. 2-50.19. Same—Supervisors.

(a) Supervisors shall attend training on identifying and defusing workplace problems and conflicts. Supervisors are expected to appropriately intervene when they see an employee subjected to abuse, whether from another employee or a member of the public.

(b) Supervisors shall immediately notify their department director and the administrative services director/designee if an incident of workplace violence is suspected, or if they become aware of a threat.

(Ord. No. 2000-O-236, §§ 1—4(IV), 10-16-00)

Sec. 2-50.20. Same—Directors.

(a) Directors, managers, and supervisors have the following responsibilities:

(1) Assessing prospective employees appropriately in accordance with this policy.

(2) Assessing all workplaces to ascertain their security and implement measures to assure workplace security.

(3) Investigating all situations where workplace violence has occurred to remedy the violence that has occurred and to avoid future occurrences.

(Ord. No. 2000-O-236, §§ 1—4(V), 10-16-00)

Sec. 2-50.21. Same—Administrative services department.

The administrative services department is responsible for implementing this policy as follows. It shall:

(1) Develop and implement training for supervisors and employees to lower risk and improve employee relationships.

(2) Investigate all threats of workplace violence that have been reported.

(3) Implement post-incident response and evaluation to include trauma-crisis counseling, critical incident stress debriefing or employee assistance programs to assist victims.

(4) Ensure that the employees involved in incidents of workplace violence are referred to the employee assistance program for an evaluation regarding their work status before returning to work.

(Ord. No. 2000-O-236, §§ 1—4(VI), 10-16-00)

Sec. 2-50.22. Same—Workplace violence review committee.

The workplace violence review committee is responsible for implementing this policy as follows. It shall:

(a) Review each alleged incident of workplace violence;

(b) Make recommendations to discipline and/or terminate employment for violation of this policy;

(c) Forward all recommendations to legal department for review.

(Ord. No. 2000-O-236, §§ 1—4(VII), 10-16-00)

Secs. 2-50.23—2-50.29. Reserved.

Sec. 2-50.30. Equal opportunity statement.

The City of Laredo is an equal opportunity employer. Employment discrimination on the basis of race, religion, color, sex, national origin, age, veteran's status, disability, or any other characteristics protected by law, is strictly prohibited.

(Ord. No. 2000-O-236, §§ 1—4(I), 10-16-00)

Sec. 2-50.31. Policy.

It is the policy of the City of Laredo to provide a productive and professional work environment free from all forms of discrimination, including harassment. Harassment undermines the integrity of the employment relationship and erodes morale and productivity. The city prohibits any form of sexual harassment, whether it be

visual, verbal or physical, and without regard to whether the harasser or the victim is a supervisor, coworker, vendor, or customer. Harassment on the job is unlawful, whether it involves coworker harassment or harassment by a supervisor or manager. Any employee engaging in any form of harassment will be promptly disciplined, up to and including termination. If the harasser is a vendor or customer, appropriate action will be taken to end the harassment and prevent future occurrences.

This policy shall not be construed and is not intended to abridge the rights and duties of Laredo police officers or other law enforcement officers to uphold and enforce the laws of the City of Laredo and the State of Texas, or to use any amount of force that is deemed reasonably necessary to affect an arrest or to protect persons who are in danger of bodily injury or death.

(Ord. No. 2000-O-236, §§ 1—4(II), 10-16-00)

Sec. 2-50.32. Scope of coverage.

This policy applies to all city employees, customers, vendors and visitors on city premises using any type of communication medium. All city employees are entitled to a workplace free of harassment by management, supervisors, coworkers, vendors and customers.

(Ord. No. 2000-O-236, §§ 1—4(III), 10-16-00)

Sec. 2-50.33. Harassment—Sexual and other.

(a) *Sexual harassment.* Sexual harassment is a form of discrimination. Unwelcome sexual advances, requests for sexual favors, and other visual, verbal or physical conduct of a sexual nature constitute sexual harassment when:

(1) Submission to or rejection of such conduct by an individual is made expressed or implied as a term or condition of employment or used as a basis for employment decisions affecting an individual;

(2) Such conduct has the purpose or effect of unreasonably interfering with an individual's work performance or creating an intimidating, hostile, or offensive work environment;

Examples of prohibited conduct include unwelcome discussion of sexual activities, touching, display of sexually explicit or suggestive pictures or cartoons, making sexually suggestive gestures, sexual remarks about physical attributes, unwelcome propositions, profanity and off-color jokes.

(b) *Other forms of harassment.*

(1) *[Harassment based on protected characteristics.]* Harassment of employees on the basis of race, religion, color, national origin, age, disability or any other characteristics protected by law is also prohibited. Slurs, jokes, offensive or derogatory comments, or other verbal or physical conduct based on these characteristics could be unlawful if the conduct creates an intimidating, hostile, or offensive working environment, or unreasonably interferes with the individual's work performance. Slurs, epithets, offensive jokes, and derogatory comments have no place in the workplace. Conduct, comments, or innuendoes that may be perceived by others as offensive are wholly inappropriate and are strictly prohibited.

(2) *Harassment via electronic means.* This policy also prohibits sending, showing, sharing, or distributing, [in] any form, inappropriate jokes, pictures, stories, etc. via facsimile, internet, voice mail, or other electronic means.

(Ord. No. 2000-O-236, §§ 1—4(IV), 10-16-00)

Sec. 2-50.34. Retaliation.

No retaliation will be tolerated or permitted against employees who make a good faith charge or report of harassment.

(Ord. No. 2000-O-236, §§ 1—4(V), 10-16-00)

Sec. 2-50.35. Reporting of complaints.

It is important for employees to report incidents of harassment to prevent violations from going undetected. No one connected with the city in any capacity is authorized to harass a city employee or customer. Any employee who feels that he or she has been subjected to harassment, or who observes harassment in the workplace should take action to end it by observing the city's reporting procedure outlined as follows:

Step one. If the employee is the victim, immediately confront the harasser and tell that person to stop the behavior. Although the employee may find it difficult to directly confront the harasser, the conduct perceived as harassment may be a simple misunderstanding that can be quickly and privately resolved.

Step two. If the conduct does not cease or if the employee does not feel comfortable confronting the harasser, the employee (victim) must immediately report the matter to his/her supervisor or department director.

Step three. If for any reason the employee does not feel the department director has been able to resolve the matter satisfactorily, or the employee does not feel comfortable discussing the matter with his/her department director he/she must contact the administrative services director/designee.

Step four. Finally, if the employee (victim) is not satisfied with how the matter was handled at step two or three and/or feels that he/she has experienced retaliation because he/she filed a complaint or assisted in a sexual harassment investigation, [he/she should] contact the city manager.

(Ord. No. 2000-O-236, §§ 1—4(VI), 10-16-00)

Sec. 2-50.36. Investigation.

The administrative services director shall coordinate and direct the investigation reviews of all harassment complaints. All reports of harassment will be fully investigated immediately. The administrative services director/designee will fully investigate the complaint, including interviewing the alleged harasser, victim and any other witnesses.

The following procedures shall apply to the receipt, review, and handling of such complaints:

(1) The individual making the complaint will be interviewed by the administrative services director/designee on the nature of the allegations and will be asked to provide a written statement.

(2) The administrative services director shall immediately notify the city manager of the harassment complaint.

(3) The person against whom the complaint is being made will be notified by the administrative services director/designee that a harassment complaint has been filed.

(4) A complainant may withdraw a complaint at any time. However, the city will pursue an investigation to determine whether disciplinary action is warranted either on the basis of a validated complaint or falsification of a complaint.

(5) Employees filing a harassment complaint will be advised in writing of the corrective action taken by the city.

(6) Falsified complaints shall warrant disciplinary action up to and including termination.

(Ord. No. 2000-O-236, §§ 1—4(VII), 10-16-00)

Sec. 2-50.37. Confidentiality.

All reports of harassment will be investigated in a confidential manner. An employee who files a complaint will be instructed not to discuss the details of the incident with anyone other than the complaint investigator while the investigation is pending. The employee may discuss the incident with his/her private attorney. These restrictions shall also apply to any employee against whom a complaint has been filed, as well as those who may have witnessed the incident. All employees are required to cooperate with the investigation.

The names of the complaining party and the alleged harasser as well as the circumstances of the alleged harassment may be revealed during the course of the investigation in order to ensure that the investigation is as thorough and as fair as possible. Therefore, the city cannot guarantee complete confidentiality of complaints. However, disclosure of any information about the complaint will be strictly limited to persons who "need to know." Unauthorized disclosure of information about any harassment complaints or investigations can be cause for disciplinary action up to and including termination.

(Ord. No. 2000-O-236, §§ 1—4(VIII), 10-16-00)

Sec. 2-50.38. Consequences.

Upon conclusion of the investigation, the administrative services director shall meet with the appropriate parties to discuss the findings and determine appropriate action, if any.

Disciplinary and other actions. Sexual and other forms of harassment are prohibited by the City of Laredo. The city will take appropriate action against any person found to be in violation of this policy. Note: A person who has harassed another or retaliated against another may also be subject to civil or criminal liability under state or federal law.

(a) *Disciplinary actions.* Any employee who has harassed another employee, customer, vendor or who retaliates against such person for bringing a complaint of harassment, or otherwise violated this policy shall be guilty of misconduct and subject to disciplinary action up to and including termination in accordance with applicable law, rules, policies, and/or collective bargaining agreements.

(b) *Other actions.* The City of Laredo will take such legal corrective action as necessary against customers or vendors found to have violated this policy as may be appropriate under the circumstances.

If the investigation substantiates an allegation of prohibited conduct, appropriate measures will be taken to remedy all violations of this policy.

(Ord. No. 2000-O-236, §§ 1—4(IX), 10-16-00)

Sec. 2-50.39. Notice to complainant.

The administrative services department director shall notify the complainant of the findings of the investigation, and shall follow up, if necessary, on a periodic basis until the final decision on the matter is made.

(Ord. No. 2000-O-236, §§ 1—4(X), 10-16-00)

City of Laredo

City Council

Meeting Date: 2/17/2026 **Final Readings 27.**

SUBJECT
An ordinance of the City of Laredo, Texas, amending the Zoning Ordinance (Map) of the City of Laredo by rezoning approximately 1.3 acres, as further described by metes and bounds in attached “Exhibit A”, located south of Avenida Los Presidentes and west of Lone Star Loop, from R-1 (Single Family Residential District) to B-1 (Limited Business District).

ZC-006-2026
District III

Council District: District 3 **Zone Case:** ZC-006-2026

Letters sent to property owners: 7

In Favor (within 200 radius): 0
Opposed (within 200 radius): 0

In Favor (outside 200 radius): 0
Opposed (outside 200 radius): 0

COMMISSION RECOMMENDATIONS - Approve
The Planning and Zoning Commission in a 7 to 0 vote recommended approval of the zone change.

STAFF RECOMMENDATION - Supports
Staff supports the application.

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1. Level of Alignment

☑ **Strong** – Directly supports or fulfills a clearly stated and verbatim goal or policy from the Viva Laredo Comprehensive Plan.

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2. Supporting Goal(s)/Policy(ies)

Neighborhood Mixed-Use – Future Land Use Category

"Neighborhood Mixed-Use areas provide a mix of residential, office, retail, service, and civic uses that serve the surrounding neighborhood and are designed to be walkable and integrated into nearby residential areas."
Page 1.9
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The subject property is designated **Neighborhood Mixed-Use** on the Future Land Use Map. The proposed rezoning to **B-1 (Limited Business District)** to allow a convenience store with fuel sales is consistent with the intent of providing neighborhood-serving retail and services within mixed-use areas.

Land Use Policy – Mixed-Use Compatibility

"Encourage mixed-use development patterns that locate neighborhood-serving commercial uses along arterial and collector streets while protecting adjacent residential areas."
Page 1.6
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
The site is located at the intersection of **Avenida Los Presidentes (Proposed Minor Arterial)** and **Concord Hills Boulevard (Collector)**. The proposed B-1 zoning aligns with the Plan's direction to concentrate neighborhood-scale commercial uses along higher-capacity roadways while maintaining compatibility with nearby residential neighborhoods.

Economic Development Goal

"Support economic development by promoting appropriately scaled commercial development that serves local neighborhoods and reduces the need for long-distance travel."
Page 7.3
Source: *Viva Laredo City of Laredo Comprehensive Plan*

Relevance:
A convenience store with fuel sales provides daily goods and services to nearby residents, supporting neighborhood-scale economic activity and improving access to services without requiring extended travel.

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3. Summary of Alignment

Agenda Item ZC-006-2026 demonstrates **Strong alignment** with the Viva Laredo Comprehensive Plan. The proposed rezoning from R-1 to B-1 is **fully consistent** with the **Neighborhood Mixed-Use** Future Land Use designation, which expressly supports neighborhood-serving commercial uses. The site's location along a proposed minor arterial and a collector street directly reflects the Plan's guidance for placing commercial activity in accessible, high-visibility corridors.

The proposal advances broader planning themes of **economic development**, **mobility efficiency**, and **complete neighborhoods** by providing locally accessible services while maintaining compatibility with surrounding residential uses.

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4. Additional Requirements

All cited goals and policies are quoted directly from the *Viva Laredo City of Laredo Comprehensive Plan*. The agenda item clearly fulfills the intent and direction of the Plan.

Conclusion:
The proposed zoning action is **Strongly aligned** with the Viva Laredo Comprehensive Plan.

City Council-Regular Meeting

Date: 2/17/2026

Initiated By: Ramon Chavez, Assistant City Manager
Initiated By: AV Homes, L.C., Owner; Circle K Stores Inc., Applicant; Marcella Rocha/Circle K Stores, Inc., Representative
Staff Source: Vanessa Guerra, Planning Director

SUBJECT

2026-O-27 Amending the Zoning Ordinance (Map) of the City of Laredo by rezoning approximately 1.3 acres, as further described by metes and bounds in attached "Exhibit A", located south of Avenida Los Presidentes and west of Lone Star Loop, from R-1 (Single Family Residential District) to B-1 (Limited Business District).

ZC-006-2026
District III

PREVIOUS COUNCIL ACTION
On February 2, 2026, the City Council made a motion to introduce the item.

On January 20, 2026, the City Council made a motion to table the item.

BACKGROUND

Council District: III - Cm. Melissa R. Cigarroa

Proposed use: The proposed use is for a convenience store with fuel sales (gasoline service station).

Site: The site is currently vacant undeveloped land.

Surrounding land uses: To the north of the site is Avenida Los Presidentes, vacant developed land, Concord Hills Boulevard, and single-family residential uses. To the east of the site is Lone Star Loop, Avenida Los Presidentes, vacant undeveloped land, and single-family residential uses. To the south of the site is primarily vacant land and single-family residential uses. To the west of the site is Pedernales Drive, Dallas Drive, single-family residential uses, and vacant developed land.

Comprehensive Plan: The Future Land Use Map recognizes this area as Neighborhood Mixed-Use.
https://www.openlaredo.com/planning/2017_Comprehensive_Plan-Viva_Laredo.pdf#page=39

Transportation Plan: The Long Range Thoroughfare Plan identifies Avenida Los Presidentes as a Proposed Minor Arterial and Concord Hills Boulevard as a Collector.
www.laredompo.org/wp-content/uploads/2021/05/2021-Future-Thoroughfare-Plan_2021.02.11.pdf

Letters sent to surrounding property owners: 7 **In Favor:** 0 **Opposed:** 0

COMMITTEE RECOMMENDATION
The Planning and Zoning Commission in a 7 to 0 vote recommended approval of the zone change.

STAFF RECOMMENDATION

Staff **supports** the proposed zone change for the following reasons:

1. The proposed zone change is in conformance with the Comprehensive Plan's designation as Neighborhood Mixed-Use (All Except, M-1, M-2, AH, AN, FH OG, B-4 allowed with exceptions***), which includes B-1 zoning districts.

2. The proposed zone change is appropriate at this location since it's at the intersection of two major roads, Concord Hills and Avenida Los Presidentes, which are both proposed minor arterials.

3. The proposed use is compatible at this location, as a convenience store with fuel sales (gasoline service station) will provide additional amenities to the surrounding area.

Notice to the owner/applicant:
1. The approval of the zone change does not guarantee the issuance of a building permit and requires full compliance with all applicable municipal codes and regulations.

IMPACT ANALYSIS

B-1. The purpose of the B-1 Limited Business District is to provide for business and commercial development serving a limited geographic area or neighborhood.

Is this change contrary to the established land use pattern?
The vicinity of the site is primarily vacant land and single-family residential uses.

Would this change create an isolated zoning district unrelated to surrounding districts?
Yes. The proposed zone will create an isolated zoning district. However, there is a large B-3 zoning directly across Avenida Los Presidentes.

Will change adversely influence living conditions in the neighborhood?

No. The proposed zone change is not anticipated to have a negative impact with the surrounding area or neighborhoods.

Are there substantial reasons why the property cannot be used in accordance with existing zoning?
Yes. The existing zone does not allow for a convenience store with fuel sales (gasoline service station) as intended by the applicant.

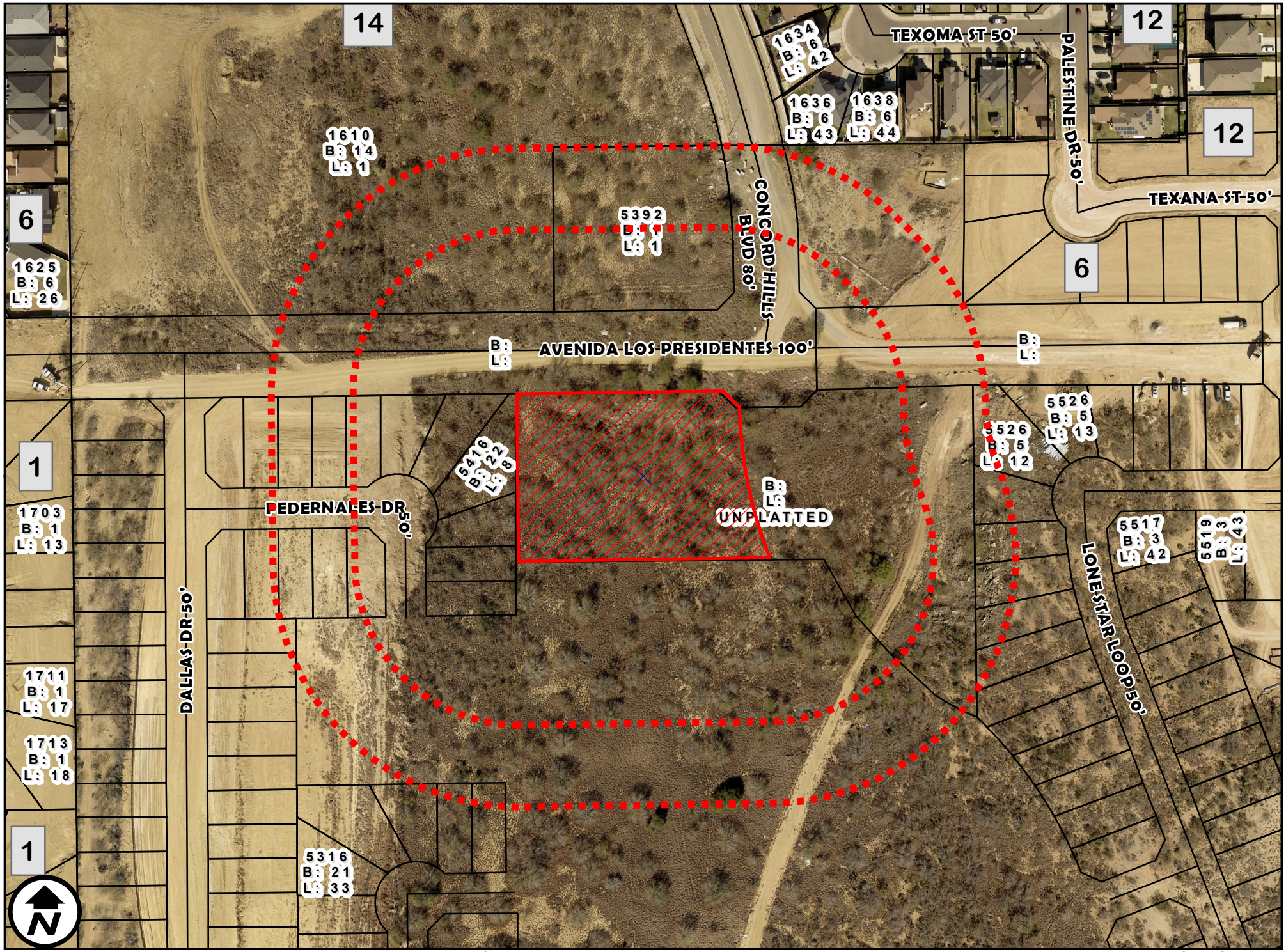
Attachments:

Comp Plan Alignment

Maps

Zone Change Signage

Final Ordinance

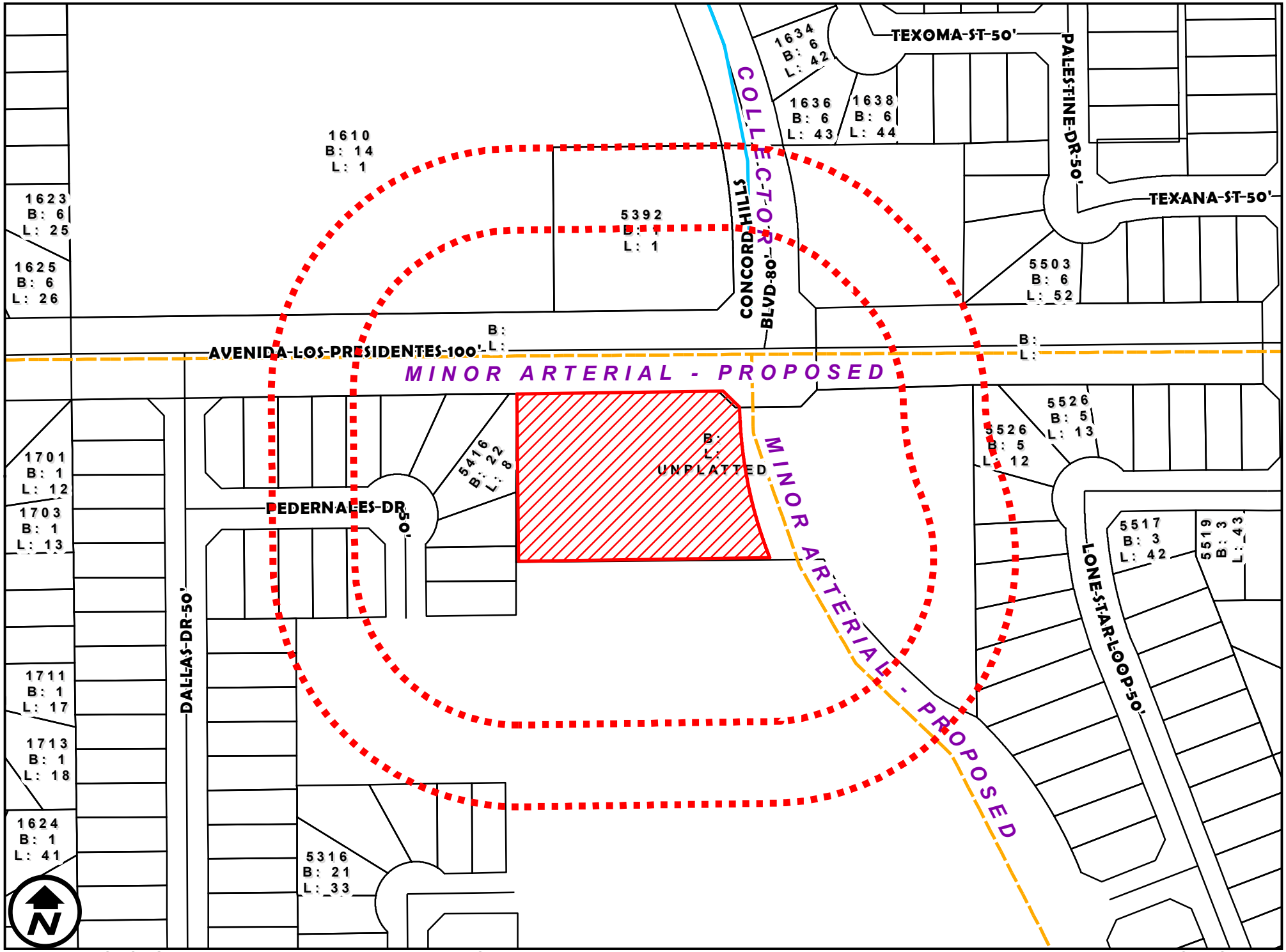


AERIAL MAP

1 inch = 150 feet

ZC-006-2026
COUNCIL DISTRICT 3
SOUTH OF AVENIDA LOS PRESIDENTES AND WEST OF LONE STAR LOOP

APPLICATION F
R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)



FUTURE THOROUGHFARE PLAN

1 inch = 150 feet

ZC-006-2026

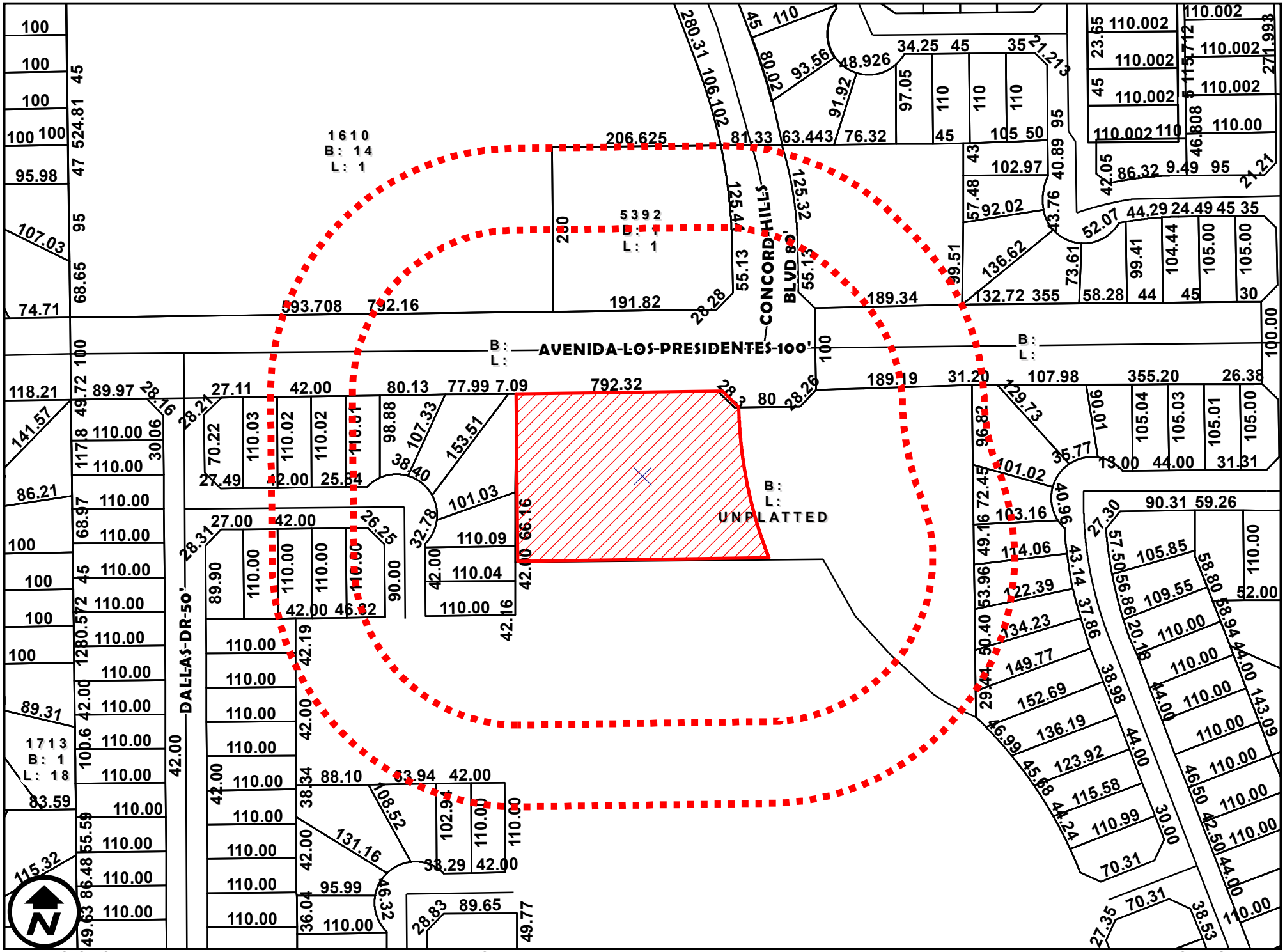
COUNCIL DISTRICT 3

SOUTH OF AVENIDA LOS PRESIDENTES AND WEST OF LONE STAR LOOP

APPLICATION F

R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)

B-1 (LIMITED BUSINESS DISTRICT)



DIMENSIONS MAP

1 inch = 150 feet

ZC-006-2026

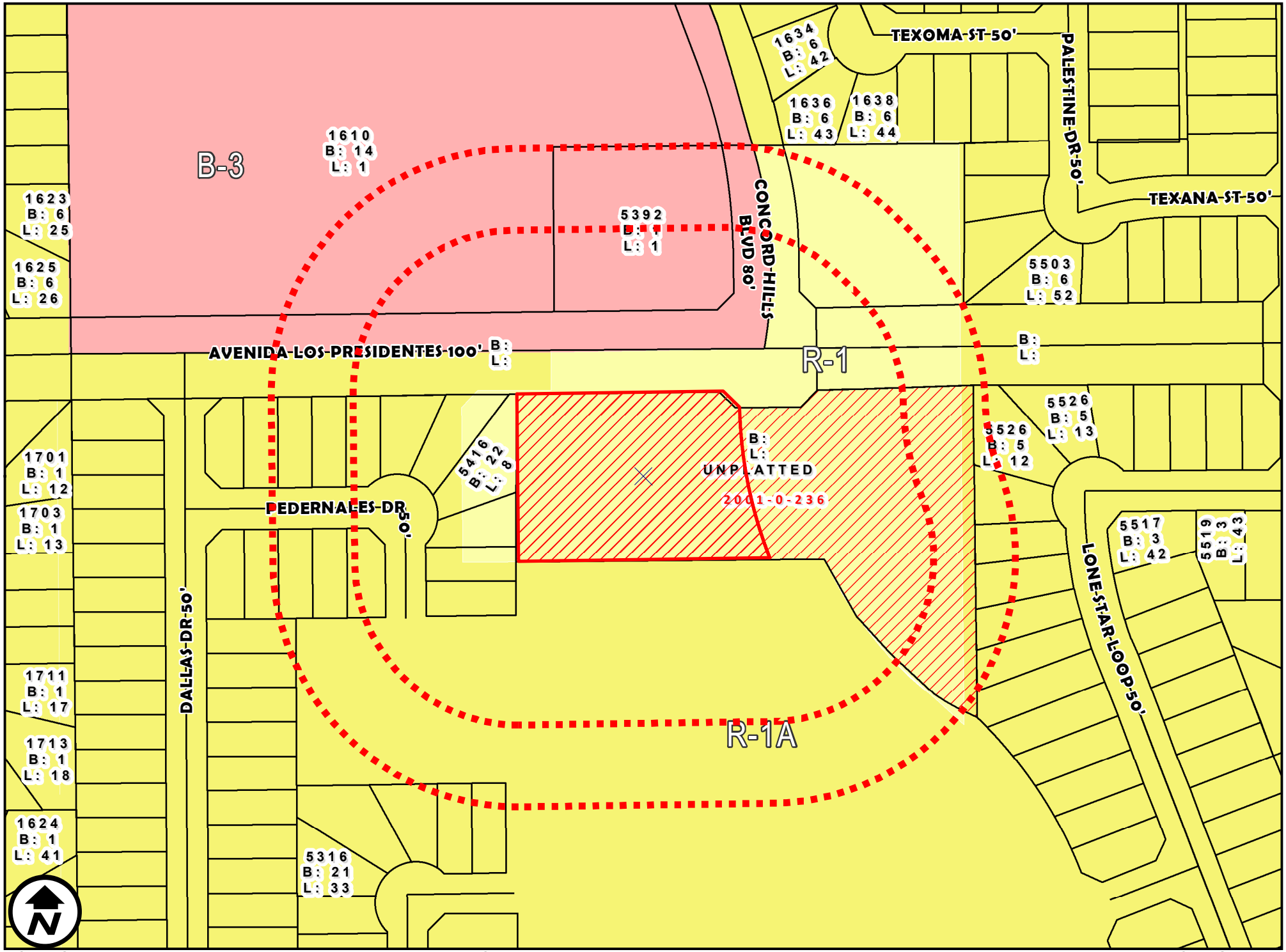
COUNCIL DISTRICT 3

SOUTH OF AVENIDA LOS PRESIDENTES AND WEST OF LONE STAR LOOP

APPLICATION F

R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)

B-1 (LIMITED BUSINESS DISTRICT)

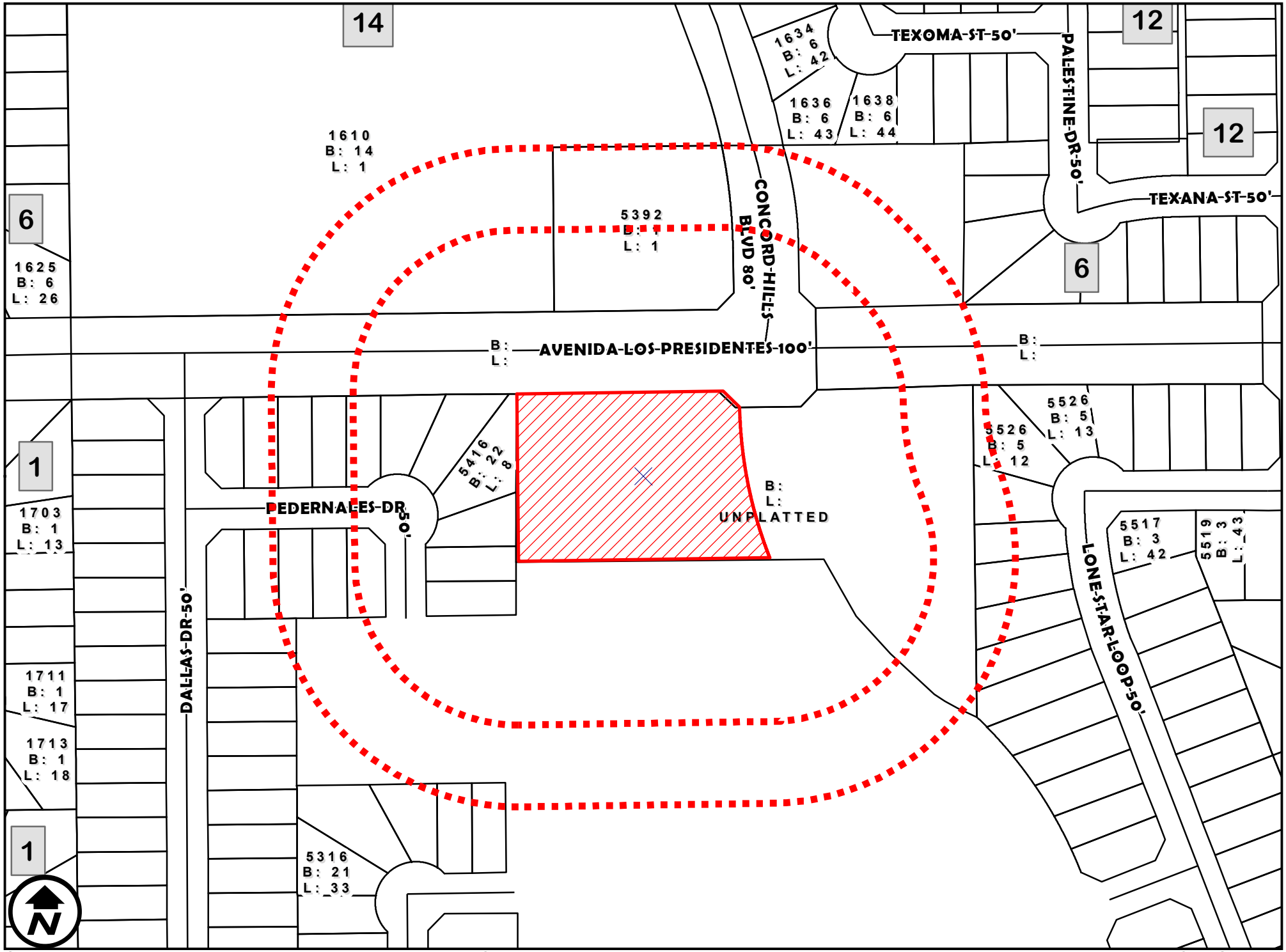


ZONING MAP

1 inch = 150 feet

ZC-006-2026
COUNCIL DISTRICT 3
SOUTH OF AVENIDA LOS PRESIDENTES AND WEST OF LONE STAR LOOP

APPLICATION F
R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)

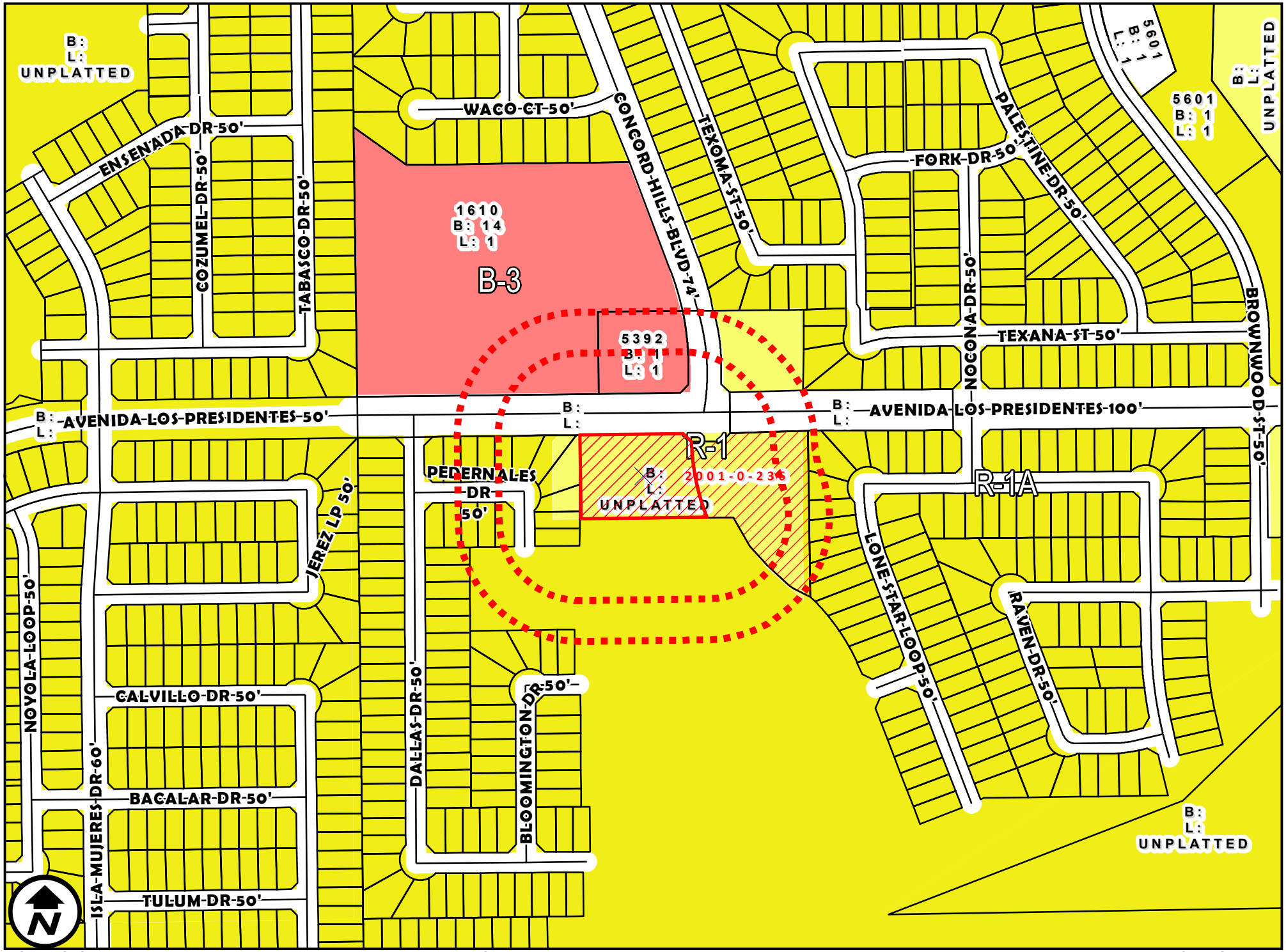


SURVEY MAP

1 inch = 150 feet

ZC-006-2026
COUNCIL DISTRICT 3
SOUTH OF AVENIDA LOS PRESIDENTES AND WEST OF LONE STAR LOOP

APPLICATION F
R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)

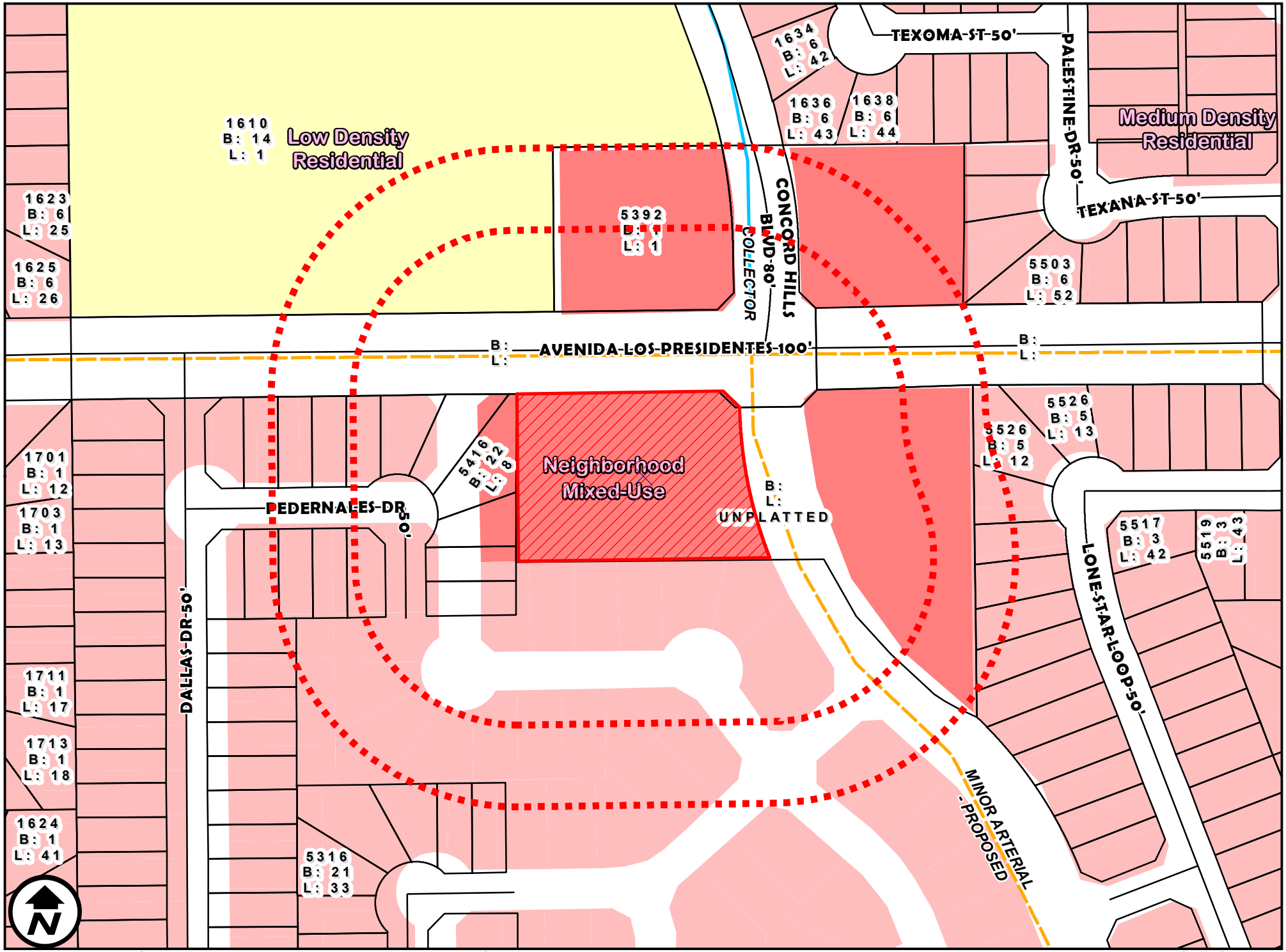


ZONING OVERVIEW

1 inch = 300 feet

ZC-006-2026
COUNCIL DISTRICT 3
SOUTH OF AVENIDA LOS PRESIDENTES AND WEST OF LONE STAR LOOP

APPLICATION F
R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)

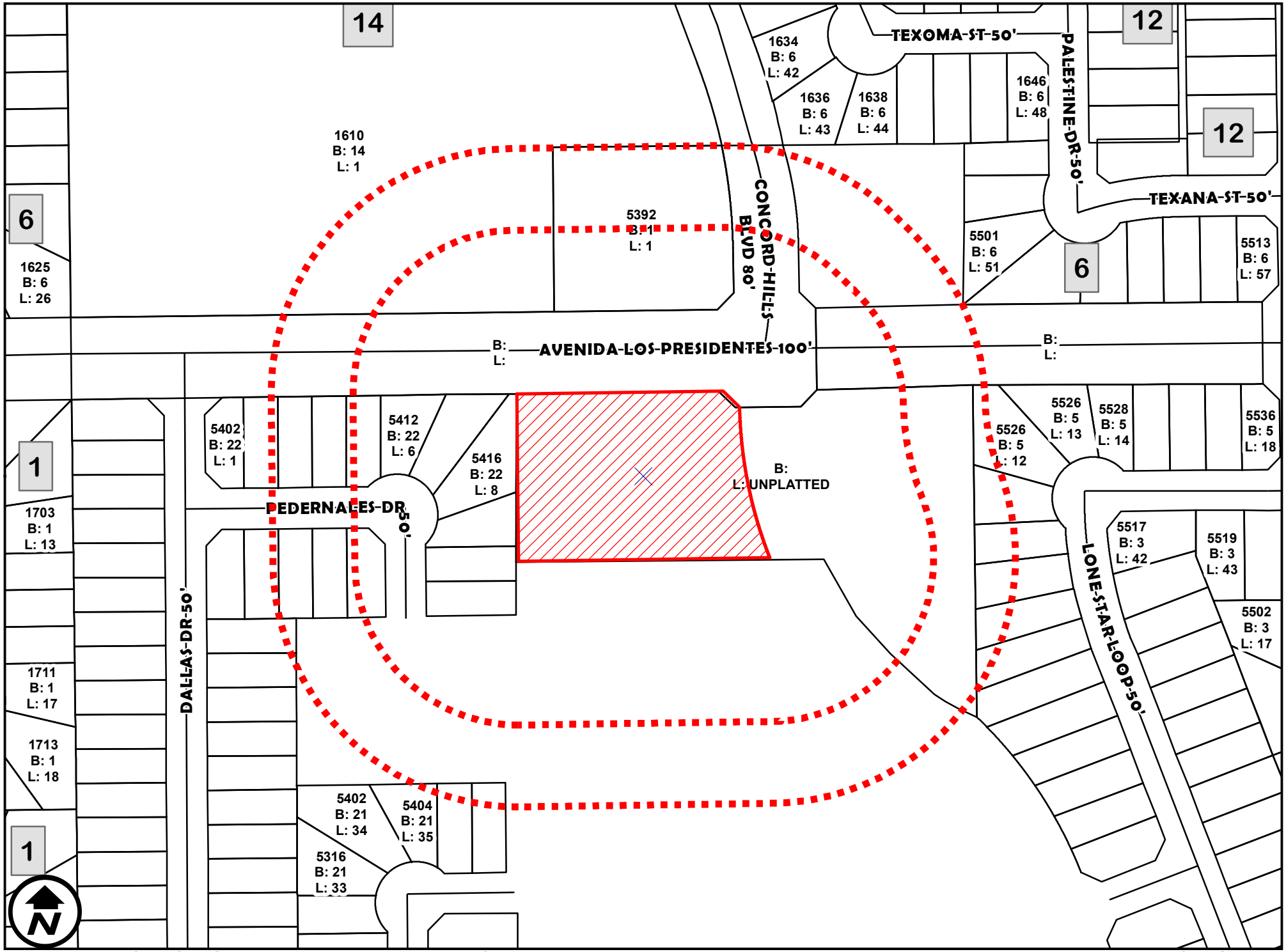


FUTURE LANDUSE

1 inch = 150 feet

ZC-006-2026
COUNCIL DISTRICT 3
SOUTH OF AVENIDA LOS PRESIDENTES AND WEST OF LONE STAR LOOP

APPLICATION F
R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)



200' AND 300' NOTIFICATION

1 inch = 150 feet

ZC-006-2026
COUNCIL DISTRICT 3
SOUTH OF AVENIDA LOS PRESIDENTES AND WEST OF LONE STAR LOOP

APPLICATION F
R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT)
B-1 (LIMITED BUSINESS DISTRICT)

Survey, Metes, & Bounds

LAREDO, WEBB COUNTY, TEXAS

VICINITY MAP

NOT TO SCALE

TEMPORARY BENCHMARK "A" ELEVATION – 519.60

TEMPORARY BENCHMARK "A" IS A BOX CUT SET ON THE BACK OF A CURB ±44 FEET SOUTH FROM THE CENTERLINE OF AVENIDA LOS PRESIDENTES ROAD, ±253 FEET SOUTHWEST FROM THE INTERSECTION OF AVENIDA LOS PRESIDENTES ROAD AND CONCORD HILLS BOULEVARD.

TEMPORARY BENCHMARK "B" ELEVATION – 517.75

TEMPORARY BENCHMARK "B" IS A BOX CUT SET ON THE BACK OF A CURB ±43 FEET SOUTH FROM THE CENTERLINE OF AVENIDA LOS PRESIDENTES ROAD, ±64 FEET SOUTHWEST FROM THE INTERSECTION OF AVENIDA LOS PRESIDENTES ROAD AND CONCORD HILLS BOULEVARD.

SCHEDULE 'B' NOTES

10g. GRANTED TO: CENTRAL POWER AND LIGHT COMPANY
PURPOSE: AS PROVIDED IN SAID DOCUMENT
RECORDING DATE: DECEMBER 12, 1995
RECORDING NO: IN VOLUME 1365, PAGE 769, DEED RECORDS, WEBB COUNTY, TEXAS
(DOES NOT AFFECT SUBJECT TRACT)

10h. GRANTED TO: SOUTHWESTERN BELL TELEPHONE COMPANY
PURPOSE: AS PROVIDED IN SAID DOCUMENT
RECORDING DATE: FEBRUARY 14, 2005
RECORDING NO: IN VOLUME 1771, PAGE 529, DEED RECORDS, WEBB COUNTY, TEXAS
(DOES NOT AFFECT SUBJECT TRACT)

10i. GRANTED TO: CITY OF LAREDO
PURPOSE: AS PROVIDED IN SAID DOCUMENT
RECORDING DATE: OCTOBER 17, 2005
RECORDING NO: IN VOLUME 1843, PAGE 121, DEED RECORDS, WEBB COUNTY, TEXAS
(DOES NOT AFFECT SUBJECT TRACT, SHOWN HEREON)

10j. GRANTED TO: AEP TEXAS CENTRAL COMPANY, A TEXAS CORPORATION
PURPOSE: AS PROVIDED IN SAID DOCUMENT
RECORDING DATE: JULY 21, 2006
RECORDING NO: IN VOLUME 2143, PAGE 713, DEED RECORDS, WEBB COUNTY, TEXAS
(DOES NOT AFFECT SUBJECT TRACT)

10k. AN UNRECORDED LEASE WITH CERTAIN TERMS, COVENANTS, CONDITIONS AND PROVISIONS SET FORTH THEREIN AS DISCLOSED BY THE DOCUMENT
ENTITLED: LEASE
LESSOR: E.G. RANCH, LTD.
LESSEE: THE UNITED STATES OF AMERICA
RECORDING DATE: FEBRUARY 20, 2001
RECORDING NO: IN VOLUME 1015, PAGE 91, DEED RECORDS, WEBB COUNTY, TEXAS
(DOES NOT AFFECT SUBJECT TRACT)

10l. AN UNRECORDED LEASE WITH CERTAIN TERMS, COVENANTS, CONDITIONS AND PROVISIONS SET FORTH THEREIN AS DISCLOSED BY THE DOCUMENT
ENTITLED: LEASE
LESSOR: E.G. RANCH, LTD.
LESSEE: THE UNITED STATES OF AMERICA
RECORDING DATE: NOVEMBER 7, 1986
RECORDING NO: IN VOLUME 1305, PAGE 528, DEED RECORDS, WEBB COUNTY, TEXAS
(DOES NOT AFFECT SUBJECT TRACT)

10m. MATTERS CONTAINED IN THAT CERTAIN DOCUMENT
ENTITLED: WARRANTY DEED WITH VENDORS LIEN
DATED: JANUARY 16, 2002
EXECUTED BY: E.G. RANCH, LTD., A TEXAS LIMITED PARTNERSHIP
RECORDING DATE: FEBRUARY 6, 2002
RECORDING NO: IN VOLUME 1169, PAGE 311, DEED RECORDS, WEBB COUNTY, TEXAS
REFERENCE IS HEREBY MADE TO SAID DOCUMENT FOR FULL PARTICULARS.
(DOES NOT AFFECT SUBJECT TRACT)

10n. MATTERS CONTAINED IN THAT CERTAIN DOCUMENT
ENTITLED: AGREEMENT WITH RESPECT TO DEVELOPMENT OBLIGATIONS AND COSTS
DATED: JANUARY 16, 2002
EXECUTED BY: E.G. RANCH, LTD., A TEXAS LIMITED PARTNERSHIP AND VAQUILLAS DEVELOPMENT, LTD
RECORDING DATE: FEBRUARY 6, 2002
RECORDING NO: IN VOLUME 1169, PAGE 271, DEED RECORDS, WEBB COUNTY, TEXAS
REFERENCE IS HEREBY MADE TO SAID DOCUMENT FOR FULL PARTICULARS.
(DOES NOT AFFECT SUBJECT TRACT)

10o. MATTERS CONTAINED IN THAT CERTAIN DOCUMENT
ENTITLED: DRAINAGE EASEMENT AGREEMENT AND DRAINAGE IMPROVEMENTS AGREEMENT
DATED: JANUARY 6, 2002
EXECUTED BY: E.G. RANCH, LTD., A TEXAS LIMITED PARTNERSHIP AND VAQUILLAS DEVELOPMENT, LTD.
RECORDING DATE: FEBRUARY 6, 2002
RECORDING NO: IN VOLUME 1169, PAGE 294, DEED RECORDS, WEBB COUNTY, TEXAS
REFERENCE IS HEREBY MADE TO SAID DOCUMENT FOR FULL PARTICULARS.
(DOES NOT AFFECT SUBJECT TRACT)

10q. MATTERS CONTAINED IN THAT CERTAIN DOCUMENT ENTITLED: AGREEMENT
DATED: JULY 22, 2021
EXECUTED BY: SANTA FE WEBB, LLC, A TEXAS CORPORATION AND CITY OF LAREDO
RECORDING DATE: JULY 27, 2021
RECORDING NO: IN VOLUME 5074, PAGE 377, REAL PROPERTY RECORDS, WEBB COUNTY, TEXAS
REFERENCE IS HEREBY MADE TO SAID DOCUMENT FOR FULL PARTICULARS.
(AFFECTS SUBJECT TRACT, SHOWN HEREON)

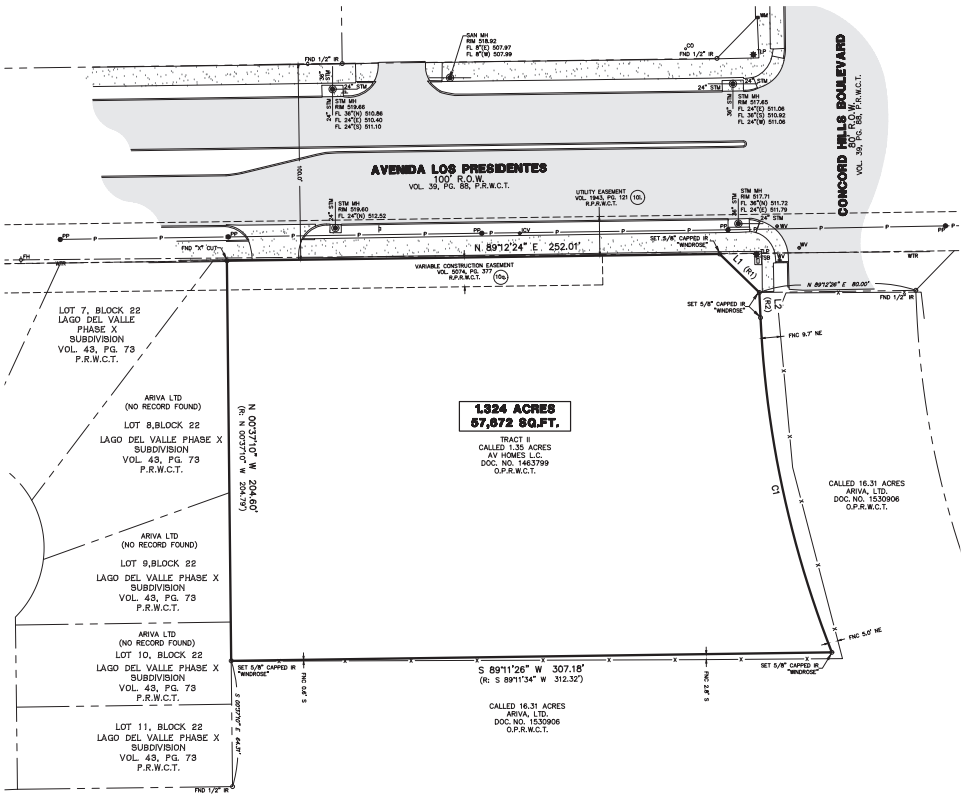
10r. TERMS AND CONDITIONS OF AMENDMENT TO SALE AND PURCHASED AGREEMENT AS EVIDENCED BY DEED DATED FEBRUARY 11, 2005, FILED FOR RECORD ON FEBRUARY 22, 2005, RECORDED IN VOLUME 1776, PAGE 114, DEED RECORDS, WEBB COUNTY, TEXAS. (DOES NOT AFFECT SUBJECT TRACT)

SITUATED IN THE
JOSE DIONISIO TREVINO SURVEY NO. 33,
ABSTRACT NO. 3084
WEBB COUNTY, TEXAS

CURVE CHART					
CURVE	RADIUS	DELTA	LENGTH	BEARING	CHORD
C1	534.37'	18°50'51"	175.78'	S 12°01'45" E	174.99'

LINE TABLE		
LINE	BEARING	DISTANCE
L1	S 45°49'52" E	28.30'
L2	S 02°41'14" E	12.89'

RECORD LINE TABLE		
(R)L1	S 46°40'27" E	28.83'
(R)L2	S 02°41'06" E	12.89'



DESCRIPTION

A TRACT OR PARCEL CONTAINING 1.324 ACRES OR 57,672 SQUARE FEET OF LAND, SITUATED IN THE JOSE DIONISIO TREVIN SURVEY NO. 33, ABSTRACT NO. 3084, WEBB COUNTY, TEXAS, BEING ALL OF A CALLED 1.35 ACRE TRACT (TRACT 1) OF LAND DESCRIBED TO AV HOMES, L.C., AS RECORDED IN DOCUMENT (DOC.) NUMBER (NO.) 1463799, OF THE OFFICIAL PUBLIC RECORDS OF WEBB COUNTY, TEXAS (O.P.R.W.C.T.), WITH SAID 1.324 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS, WITH ALL BEARINGS BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, SOUTH ZONE (NAD 83):

BEGINNING AT AN X CUT FOUND ON THE SOUTH RIGHT-OF-WAY (R.O.W.) LINE OF AVENIDA LOS PRESIDENTES (100 FOOT WIDE), AS RECORDED IN VOLUME (VOL.) 39, PAGE (PG.) 88, OF THE PLAT RECORDS OF WEBB COUNTY, TEXAS (P.R.W.C.T.), BEING THE NORTHEAST CORNER OF LOT 8, BLOCK 22 OF THE LAGO DEL VALLE PHASE X SUBDIVISION, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOL. 43, PG. 73, P.R.W.C.T., AND BEING THE NORTHWEST CORNER OF SAID 1.35 ACRE TRACT AND OF THE HEREIN DESCRIBED TRACT;

THENCE, NORTH 89 DEG. 12 MIN. 24 SEC. EAST, WITH THE SOUTH R.O.W. LINE OF SAID AVENIDA LOS PRESIDENTES, A DISTANCE OF 252.01 FEET TO A CAPPED 5/8 INCH IRON ROD STAMPED 'WINDROSE' SET FOR THE NORTHERLY CUTBACK CORNER AT THE INTERSECTION OF THE SOUTH R.O.W. LINE OF SAID AVENIDA LOS PRESIDENTES AND THE WEST R.O.W. LINE OF CONCORD HILLS BOULEVARD (80 FOOT WIDE), AS RECORDED IN SAID VOL. 43, PG. 73, BEING AN ANGLE POINT OF SAID 1.35 ACRE TRACT AND OF THE HEREIN DESCRIBED TRACT;

THENCE, SOUTH 45 DEG. 49 MIN. 53 SEC. EAST (CALLED SOUTH 46 DEG. 40 MIN. 21 SEC. EAST), WITH SAID CUTBACK, A DISTANCE OF 28.30 FEET (CALLED 28.83 FEET) TO A CAPPED 5/8 INCH IRON ROD STAMPED 'WINDROSE' SET FOR THE SOUTHWEST CORNER OF SAID CONCORD HILLS BOULEVARD, BEING THE NORTHWEST CORNER OF A CALLED 16.31 ACRE TRACT DESCRIBED TO ARIVA, LTD., AS RECORDED IN DOC. NO. 1530906, O.P.R.W.C.T., AND BEING THE MOST EASTERLY NORTHEAST CORNER OF SAID 1.35 ACRE TRACT AND OF THE HEREIN DESCRIBED TRACT, FROM WHICH A 1/2 INCH IRON ROD FOUND FOR THE NORTHEAST CORNER OF SAID 16.31 ACRE TRACT BEARS, NORTH 89 DEG.12 MIN. 26 SEC. EAST, A DISTANCE OF 80.00 FEET;

THENCE, WITH THE COMMON LINE OF SAID 1.35 ACRE TRACT AND OF SAID 16.31 ACRE TRACT THE FOLLOWING THREE (3) COURSES AND DISTANCES;

1. SOUTH 02 DEG. 41 MIN. 14 SEC. EAST (CALLED SOUTH 02 DEG. 41 MIN. 06 SEC. EAST), A DISTANCE OF 12.89 FEET TO AN ANGLE POINT OF SAID 1.35 ACRE TRACT AND OF THE HEREIN DESCRIBED TRACT, BEING THE BEGINNING OF A CURVE TO THE LEFT;
2. WITH SAID CURVE TO THE LEFT, HAVING A RADIUS OF 534.37 FEET, A CENTRAL ANGLE OF 18 DEG. 50 MIN. 51 SEC., AN ARC LENGTH OF 175.78 FEET, AND A CHORD BEARING AND DISTANCE OF SOUTH 12 DEG. 01 MIN. 45 SEC. EAST, A 174.99 FEET TO A CAPPED 5/8 INCH IRON ROD STAMPED 'WINDROSE' SET FOR THE SOUTHEAST CORNER OF SAID 1.35 ACRE TRACT, AND THE HEREIN DESCRIBED TRACT, ALSO BEING AN INTERIOR CORNER OF SAID 16.31 ACRE TRACT;
3. SOUTH 89 DEG. 11 MIN. 26 SEC. WEST (CALLED SOUTH 89 DEG. 11 MIN. 34 SEC. WEST), A DISTANCE OF 307.18 FEET (CALLED 312.32 FEET) TO A CAPPED 5/8 INCH IRON ROD STAMPED 'WINDROSE' SET ON THE EAST LINE OF LOT 10 OF AFORESAID LAGO DEL VALLE PHASE X SUBDIVISION, BEING A NORTHWESTERLY CORNER OF SAID 16.31 ACRE TRACT, AND BEING THE SOUTHWEST CORNER OF SAID 1.35 ACRE TRACT AND OF THE HEREIN DESCRIBED TRACT, FROM WHICH A 1/2 INCH IRON ROD FOUND FOR THE SOUTHEAST CORNER OF LOT 11 OF SAID LAGO DEL VALLE PHASE X SUBDIVISION BEARS SOUTH 00 DEG. 37 MIN. 10 SEC. EAST, A DISTANCE OF 64.31 FEET;

THENCE, NORTH 00 DEG. 37 MIN. 10 SEC. WEST , WITH THE COMMON LINE OF SAID 1.35 ACRE TRACT AND OF SAID LAGO DEL VALLE PHASE X SUBDIVISION A DISTANCE OF 204.60 FEET (CALLED 204.79 FEET) TO THE POINT OF BEGINNING AND CONTAINING 1.324 ACRES OR 57,672 SQUARE FEET OF LAND, AS SHOWN ON JOB NO. 60601 PREPARED BY WINDROSE.

GENERAL NOTES

1. SURVEYOR DID NOT ABSTRACT SUBJECT PROPERTY. THIS SURVEY WAS PREPARED WITH INFORMATION CONTAINED IN TITLE COMMITMENT OF NO. CTDALL22–8000222401177K OF CHICAGO TITLE INSURANCE COMPANY, EFFECTIVE DATE OF DECEMBER 22, 2024, ISSUED DATE OF JANUARY 22, 2025, AND IS SUBJECT TO THE LIMITATIONS OF THAT COMMITMENT.
2. BEARINGS WERE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, SOUTH ZONE (NAD 83). ALL DISTANCES SHOWN HEREON ARE SURFACE DISTANCES AND MAY BE BROUGHT TO GRID BY APPLYING THE FOLLOWING SCALE FACTOR: 0.999908190.
3. ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA), FLOOD INSURANCE RATE MAP (FIRM) FOR WEBB COUNTY, TEXAS, MAP NO. 48479C1385C REVISED/DATED APRIL 2, 2008, THE SUBJECT TRACT APPEARS TO LIE WITHIN UNSHADED ZONE "X". THIS DETERMINATION WAS DONE BY GRAPHIC PLOTTING AND IS APPROXIMATE ONLY, AND HAS NOT BEEN FIELD VERIFIED. THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY OR STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE. ON RARE OCCASIONS FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES. THIS FLOOD STATEMENT SHALL NOT CREATE LIABILITY ON THE PART OF WINDROSE LAND SERVICES.
4. READILY VISIBLE IMPROVEMENTS AND UTILITIES WERE LOCATED WITH THIS SURVEY. NO SUBSURFACE PROBING, EXCAVATION OR EXPLORATION WAS PERFORMED BY WINDROSE LAND SERVICES.
5. ENVIRONMENTAL AND DRAINAGE ISSUES ARE BEYOND THE SCOPE OF THIS SURVEY.
6. THE SQUARE FOOTAGE TOTALS SHOWN HEREON ARE BASED ON THE MATHEMATICAL CLOSURE OF THE COURSES AND DISTANCES REFLECTED ON THE SURVEY. IT DOES NOT INCLUDE THE TOLERANCES THAT MAY BE PRESENT DUE TO THE POSITIONAL ACCURACY OF THE BOUNDARY MONUMENTATION.
7. FENCES SHOWN HEREON WITH DIMENSIONAL TIES ARE SHOWN WHERE THEY ARE PHYSICALLY MEASURED. THE FENCE MAY MEANDER BETWEEN MEASURED LOCATIONS.
8. THE WORD "CERTIFY" OR "CERTIFICATE" AS SHOWN AND USED HEREON MEANS AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THE FACTS OF THE SURVEY AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE EXPRESSED OR IMPLIED.
9. ELEVATIONS SHOWN TO THE NEAREST TENTH ARE NATURAL GROUND SURFACE ELEVATIONS AND ELEVATIONS SHOWN TO THE NEAREST HUNDREDTH ARE SOLID SURFACE ELEVATIONS.
10. WATER LINES SHOWN HEREON ARE BASED ON UTILITY PLANS ACQUIRED FROM CITY OF LAREDO AND WERE FIELD VERIFIED WHERE POSSIBLE. OTHER UTILITY PLANS OR INFORMATION MAY EXIST NOT KNOWN TO THIS COMPANY.
11. SURVEYOR DID NOT PHYSICALLY ENTER MANHOLES. UNDERGROUND PIPE SIZES WERE DETERMINED BY A "MEASURE DOWN" METHOD FROM TOP OF MANHOLE RIM OR TOP OF GRATE OR TOP OF CURB AND WERE COMPARED WITH UTILITY PLANS WHERE POSSIBLE.
12. SURVEYOR HAS CONTACTED DIGTESS FOR LOCATION OF BURIED UTILITY AND FIBER OPTIC LINES PRIOR TO THIS SURVEY. SURVEYOR CANNOT CERTIFY OR GUARANTY THE ACCURACY OR COMPLETENESS OF THIS REQUEST. OTHER UNDERGROUND UTILITY LINES MAY EXIST NOT KNOWN TO THIS COMPANY. IT IS THE CONTRACTOR'S RESPONSIBILITY TO CONTACT DIGTESS OR OTHER UTILITY NOTIFICATION SERVICES FOR LOCATION OF UNDERGROUND UTILITIES, PRIOR TO CONSTRUCTION.
13. ELEVATIONS HEREON ARE BASED UPON A NGS OPUS SOLUTION DERIVED FROM ON-SITE STATIC GPS OBSERVATIONS CONDUCTED AT THE TIME OF SURVEY, ACCORDING TO THE NGS OPUS REPORT, THE FOLLOWING CORS STATIONS WERE USED DM2706, DF4381, DM2696; THE NEAREST NGS PUBLISHED CONTROL POINT IS AJ1411. (NAVD88, COMPUTED USING GEOID18)
14. WITH REGARD TO ITEM 2 OF THE ALTA TABLE 'A' OPTIONAL SURVEY RESPONSIBILITIES AND SPECIFICATIONS, THERE WAS NO OBSERVED EVIDENCE OF A PHYSICAL ADDRESS ON THE SUBJECT PROPERTY AT THE TIME OF SURVEY.
15. ACCORDING TO THE CITY OF LAREDO WEBSITE (DATE OF 07–11–25), THE SUBJECT TRACT IS ZONED "RESIDENTIAL R–1A".
16. WITH REGARD TO ITEM 9 OF THE ALTA TABLE 'A' OPTIONAL SURVEY RESPONSIBILITIES AND SPECIFICATIONS, THERE WERE NO OBSERVED CLEARLY IDENTIFIABLE PARKING SPACES, PARKING LOTS OR STRUCTURES ON THE SUBJECT TRACT AT THE TIME OF SURVEY.
17. WITH REGARD TO ITEM 16 OF THE ALTA TABLE 'A' OPTIONAL SURVEY RESPONSIBILITIES AND SPECIFICATIONS, THERE WAS OBSERVED EVIDENCE OF EARTH MOVING WORK, BUILDING CONSTRUCTION OR BUILDING ADDITIONS ON THE SUBJECT TRACT AT THE TIME OF SURVEY.
18. WITH REGARD TO ITEM 17 OF THE ALTA TABLE 'A' OPTIONAL SURVEY RESPONSIBILITIES AND SPECIFICATIONS, THERE WAS NO OBSERVED EVIDENCE OF RECENT STREET, SIDEWALK CONSTRUCTION OR REPAIRS ON THE SUBJECT TRACT AT THE TIME OF SURVEY.

SURVEYOR'S CERTIFICATION

TO: CIRCLE K STORES INC.
AV HOMES, L.C.
CHICAGO TITLE INSURANCE COMPANY

THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2021 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS 1, 2, 3, 4, 5, 6a, 7a, 7b1, 7c, 8, 9, 11a, 13, 14, 16, 17, 18, & 19 OF TABLE A THEREOF. THE FIELD WORK WAS COMPLETED ON JULY 2, 2025.

PRELIMINARY

THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT

7–17–2025
DATE

C. PAUL JONES, SR.
Registered Professional Land Surveyor
Texas Registration No. 5480

FLOOD INFORMATION
(NOT TO SCALED)

FIRM
FLOOD INSURANCE RATE MAP
WEBB COUNTY, TEXAS AND INCORPORATED AREAS
PANEL 1385 OF 1700
(SEE MAP INDEX FOR FIRM PANEL LAYOUT)
CONTAINS:
COMMUNITY | NUMBER | PANEL | SUFFIX
WEBB COUNTY, UNINCORPORATED AREAS | 480656 | 1385 | C
LAREDO, CITY OF | 480651 | 1385 | C
MAP NUMBER
48479C1385C
EFFECTIVE DATE
APRIL 2, 2008
Federal Emergency Management Agency

LEGEND

* SOME OF THESE ELEMENTS MAY NOT BE USED ON THIS SURVEY

- BO – BOLLARD
- HC – HANDICAP
- GM – GAS METER
- GV – GAS VALVE
- FH – FIRE HYDRANT
- WM – WATER METER
- WV – WATER VALVE
- ICV – IRRIGATION CONTROL VALVE
- GI – GRATE INLET
- GI – GRATE INLET
- MH – MANHOLE
- CO – CLEANOUT
- TP – TELEPHONE PEDESTAL
- EB – ELECTRIC BOX
- EM – ELECTRIC METER
- TSB – TRAFFIC SIGNAL BOX
- LP – LIGHT POLE
- TLP – TRAFFIC LIGHT POLE
- GL – GROUND/SPOT LIGHT
- PP – POWER POLE
- PP/T – POWER POLE W/TRANSFORMER
- PP/LT – POWER POLE W/LIGHT
- PP/CT – POWER POLE W/CONDUIT
- MP – METER POLE
- SP – SERVICE POLE
- GAC – GUY ANCHOR
- OHP – OVERHEAD POWER LINE
- BWF – BARBED WIRE FENCE
- WIF – WROUGHT IRON FENCE
- WF – WOOD FENCE
- CLF – CHAINLINK FENCE
- GP – GATE POST
- (P) – PER PLANS
- APPROX. – APPROXIMATE
- HIGHBANK
- SIGN
- PLM – PIPELINE MARKER
- UGCS – UNDERGROUND CABLE SIGN
- CTL – CATHODIC TEST LEAD
- MW – MONITORING WELL
- PK – PIN FLAG/PAINT MARK
- TC – TOP OF CURB
- G – GUTTER
- TG – TOP OF GRATE
- FL – FLOW LINE
- HB – HIGHBANK
- SAN – SANITARY SEWER
- STM – STORM SEWER
- CMP – CORRUGATED METAL PIPE
- CPP – CORRUGATED PLASTIC PIPE
- RCP – REINFORCED CONCRETE PIPE
- TEL – TELEPHONE
- ELC – ELECTRIC
- WTR – WATER
- UG – UNDERGROUND
- FND – FOUND
- O.P.R.W.C.T. – OFFICIAL PUBLIC RECORDS WEBB COUNTY, TEXAS
- D.R.W.C.T. – DEED RECORDS WEBB COUNTY, TEXAS
- P.R.W.C.T. – PLAT RECORDS WEBB COUNTY, TEXAS
- D.P.R.W.C.T. – DEED AND PLAT RECORDS WEBB COUNTY, TEXAS
- IP – IRON PIPE
- IR – IRON ROD
- NO. – NUMBER
- PG. – PAGE
- R.O.W. – RIGHT–OF–WAY
- SQ. FT. – SQUARE FEET
- VOL. – VOLUME
- F.C. – FILM CODE
- B.L. – BUILDING LINE
- U.E. – UTILITY EASEMENT
- P.O.B. – POINT OF BEGINNING
- P.O.C. – POINT OF COMMENCEMENT
- N.T.S. – NOT TO SCALE
- TREE/SHRUB

REVISIONS

DATE	REASON	BY

NORTH

GRAPHIC SCALE: 1" = 30'

30 0 30 60 90 Feet

WINDROSE
LAND SURVEYING | PLATTING
9360 CORPORATE DRIVE, STE 102 | SELMA, TX 78154 | 210.634.1565
FIRM REGISTRATION NO. 10108800 | WINDROSESERVICES.COM

ALTA/NSPS LAND TITLE & TOPOGRAPHIC SURVEY OF
1.324 ACRES / 57,672 SQ. FT.
SITUATED IN THE
JOSE DIONISIO TREVINO SURVEY NO. 33,
ABSTRACT NO. 3084
WEBB COUNTY, TEXAS

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FIELDED BY: TB	CHECKED BY: CJ	JOB NO. 60601	
DRAWN BY: CRP	DATE: JULY 2025	SHEET NO. 1 OF 2	

LAREDO, WEBB COUNTY, TEXAS

VICINITY MAP

NOT TO SCALE

SCHEDULE 'B' NOTES

10g. GRANTED TO: CENTRAL POWER AND LIGHT COMPANY
PURPOSE: AS PROVIDED IN SAID DOCUMENT
RECORDING DATE: DECEMBER 12, 1995
RECORDING NO: IN VOLUME 368, PAGE 769, DEED RECORDS, WEBB COUNTY, TEXAS
(DOES NOT AFFECT SUBJECT TRACT)

10h. GRANTED TO: SOUTHWESTERN BELL TELEPHONE COMPANY
PURPOSE: AS PROVIDED IN SAID DOCUMENT
RECORDING DATE: FEBRUARY 14, 2005
RECORDING NO: IN VOLUME 1771, PAGE 529, DEED RECORDS, WEBB COUNTY, TEXAS
(DOES NOT AFFECT SUBJECT TRACT)

10i. GRANTED TO: CITY OF LAREDO
PURPOSE: AS PROVIDED IN SAID DOCUMENT
RECORDING DATE: OCTOBER 17, 2005
RECORDING NO: IN VOLUME 1943, PAGE 121, DEED RECORDS, WEBB COUNTY, TEXAS
(DOES NOT AFFECT SUBJECT TRACT, SHOWN HEREON)

10j. GRANTED TO: AEP TEXAS CENTRAL COMPANY, A TEXAS CORPORATION
PURPOSE: AS PROVIDED IN SAID DOCUMENT
RECORDING DATE: JULY 21, 2006
RECORDING NO: IN VOLUME 2143, PAGE 713, DEED RECORDS, WEBB COUNTY, TEXAS
(DOES NOT AFFECT SUBJECT TRACT)

10k. AN UNRECORDED LEASE WITH CERTAIN TERMS, COVENANTS, CONDITIONS AND PROVISIONS SET FORTH THEREIN AS DISCLOSED BY THE DOCUMENT
ENTITLED: LEASE
LESSOR: E.G. RANCH, LTD.
LESSEE: THE UNITED STATES OF AMERICA
RECORDING DATE: FEBRUARY 20, 2001
RECORDING NO: IN VOLUME 1015, PAGE 91, DEED RECORDS, WEBB COUNTY, TEXAS
(DOES NOT AFFECT SUBJECT TRACT)

10l. AN UNRECORDED LEASE WITH CERTAIN TERMS, COVENANTS, CONDITIONS AND PROVISIONS SET FORTH THEREIN AS DISCLOSED BY THE DOCUMENT
ENTITLED: LEASE
LESSOR: E.G. RANCH, LTD.
LESSEE: THE UNITED STATES OF AMERICA
RECORDING DATE: NOVEMBER 7, 1986
RECORDING NO: IN VOLUME 1205, PAGE 528, DEED RECORDS, WEBB COUNTY, TEXAS
(DOES NOT AFFECT SUBJECT TRACT)

10m. MATTERS CONTAINED IN THAT CERTAIN DOCUMENT
ENTITLED: WARRANTY DEED WITH VENDORS LIEN
DATED: JANUARY 16, 2002
EXECUTED BY: E.G. RANCH, LTD., A TEXAS LIMITED PARTNERSHIP
RECORDING DATE: FEBRUARY 6, 2002
RECORDING NO: IN VOLUME 1169, PAGE 311, DEED RECORDS, WEBB COUNTY, TEXAS
REFERENCE IS HEREBY MADE TO SAID DOCUMENT FOR FULL PARTICULARS.
(DOES NOT AFFECT SUBJECT TRACT)

10n. MATTERS CONTAINED IN THAT CERTAIN DOCUMENT
ENTITLED: AGREEMENT WITH RESPECT TO DEVELOPMENT OBLIGATIONS AND COSTS
DATED: JANUARY 16, 2002
EXECUTED BY: E.G. RANCH, LTD., A TEXAS LIMITED PARTNERSHIP AND VAQUILLAS DEVELOPMENT, LTD
RECORDING DATE: FEBRUARY 6, 2002
RECORDING NO: IN VOLUME 1169, PAGE 271, DEED RECORDS, WEBB COUNTY, TEXAS
REFERENCE IS HEREBY MADE TO SAID DOCUMENT FOR FULL PARTICULARS.
(DOES NOT AFFECT SUBJECT TRACT)

10o. MATTERS CONTAINED IN THAT CERTAIN DOCUMENT
ENTITLED: DRAINAGE EASEMENT AGREEMENT AND DRAINAGE IMPROVEMENTS AGREEMENT
DATED: JANUARY 6, 2002
EXECUTED BY: E.G. RANCH, LTD., A TEXAS LIMITED PARTNERSHIP AND VAQUILLAS DEVELOPMENT, LTD.
RECORDING DATE: FEBRUARY 6, 2002
RECORDING NO: IN VOLUME 1169, PAGE 294, DEED RECORDS, WEBB COUNTY, TEXAS
REFERENCE IS HEREBY MADE TO SAID DOCUMENT FOR FULL PARTICULARS.
(DOES NOT AFFECT SUBJECT TRACT)

10q. MATTERS CONTAINED IN THAT CERTAIN DOCUMENT ENTITLED: AGREEMENT
DATED: JULY 22, 2021
EXECUTED BY: SANTA FE WEBB, LLC, A TEXAS CORPORATION AND CITY OF LAREDO
RECORDING DATE: JULY 27, 2021
RECORDING NO: IN VOLUME 5074, PAGE 377, REAL PROPERTY RECORDS, WEBB COUNTY, TEXAS
REFERENCE IS HEREBY MADE TO SAID DOCUMENT FOR FULL PARTICULARS.
(AFFECTS SUBJECT TRACT, SHOWN HEREON)

10r. TERMS AND CONDITIONS OF AMENDMENT TO SALE AND PURCHASED AGREEMENT AS EVIDENCED BY DEED DATED FEBRUARY 11, 2005, FILED FOR RECORD ON FEBRUARY 22, 2005, RECORDED IN VOLUME 1776, PAGE 114, DEED RECORDS, WEBB COUNTY, TEXAS. (DOES NOT AFFECT SUBJECT TRACT)

TEMPORARY BENCHMARK "A" ELEVATION = 519.60

TEMPORARY BENCHMARK "A" IS A BOX CUT SET ON THE BACK OF A CURB ±44 FEET SOUTH FROM THE CENTERLINE OF AVENIDA LOS PRESIDENTES ROAD, ±253 FEET SOUTHWEST FROM THE INTERSECTION OF AVENIDA LOS PRESIDENTES ROAD AND CONCORD HILLS BOULEVARD.

TEMPORARY BENCHMARK "B" ELEVATION = 517.75

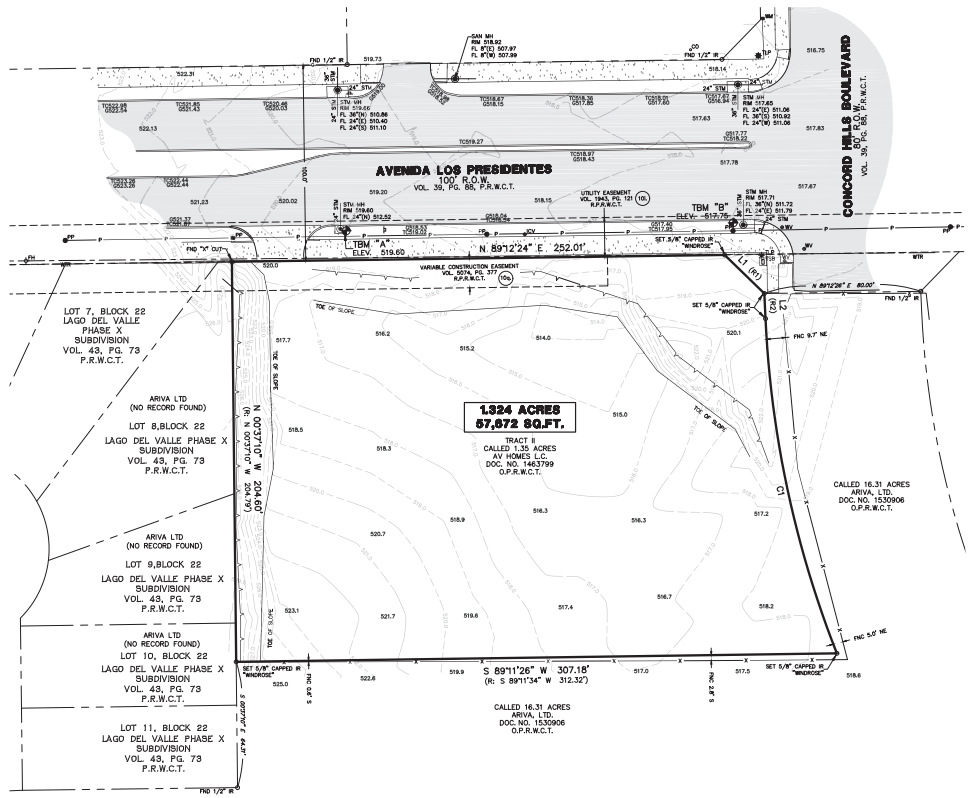
TEMPORARY BENCHMARK "B" IS A BOX CUT SET ON THE BACK OF A CURB ±43 FEET SOUTH FROM THE CENTERLINE OF AVENIDA LOS PRESIDENTES ROAD, ±64 FEET SOUTHWEST FROM THE INTERSECTION OF AVENIDA LOS PRESIDENTES ROAD AND CONCORD HILLS BOULEVARD.

SITUATED IN THE
JOSE DIONISIO TREVINO SURVEY NO. 33,
ABSTRACT NO. 3084
WEBB COUNTY, TEXAS

CURVE CHART					
CURVE	RADIUS	DELTA	LENGTH	BEARING	CHORD
C1	534.37'	18°50'51"	175.78'	S 12°01'45" E	174.99'

LINE TABLE		
LINE	BEARING	DISTANCE
L1	S 45°49'52" E	28.30'
L2	S 02°41'14" E	12.89'

RECORD LINE TABLE		
(R)L1	S 46°40'21" E	28.83'
(R)L2	S 02°41'06" E	12.89'



NORTH

GRAPHIC SCALE: 1" = 30'

30 0 30 60 90 Feet

DESCRIPTION

A TRACT OR PARCEL CONTAINING 1.324 ACRES OR 57,672 SQUARE FEET OF LAND, SITUATED IN THE JOSE DIONISIO TREVIN SURVEY NO. 33, ABSTRACT NO. 3084, WEBB COUNTY, TEXAS, BEING ALL OF A CALLED 1.35 ACRE TRACT (TRACT 1) OF LAND DESCRIBED TO AV HOMES, L.C., AS RECORDED IN DOCUMENT (DOC.) NUMBER (NO.) 1463799, OF THE OFFICIAL PUBLIC RECORDS OF WEBB COUNTY, TEXAS (O.P.R.W.C.T.), WITH SAID 1.324 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS, WITH ALL BEARINGS BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, SOUTH ZONE (NAD 83):

BEGINNING AT AN X CUT FOUND ON THE SOUTH RIGHT-OF-WAY (R.O.W.) LINE OF AVENIDA LOS PRESIDENTES (100 FOOT WIDE), AS RECORDED IN VOLUME (VOL.) 39, PAGE (PG.) 88 OF THE PLAT RECORDS OF WEBB COUNTY, TEXAS (P.R.W.C.T.), BEING THE NORTHEAST CORNER OF LOT 8, BLOCK 22 OF THE LAGO DEL VALLE PHASE X SUBDIVISION, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOL. 43, PG. 73, P.R.W.C.T., AND BEING THE NORTHWEST CORNER OF SAID 1.35 ACRE TRACT AND OF THE HEREIN DESCRIBED TRACT;

THENCE, NORTH 89 DEG. 12 MIN. 24 SEC. EAST, WITH THE SOUTH R.O.W. LINE OF SAID AVENIDA LOS PRESIDENTES, A DISTANCE OF 252.01 FEET TO A CAPPED 5/8 INCH IRON ROD STAMPED 'WINDROSE' SET FOR THE NORTHERLY CUTBACK CORNER AT THE INTERSECTION OF THE SOUTH R.O.W. LINE OF SAID AVENIDA LOS PRESIDENTES AND THE WEST R.O.W. LINE OF CONCORD HILLS BOULEVARD (80 FOOT WIDE), AS RECORDED IN SAID VOL. 43, PG. 73, BEING AN ANGLE POINT OF SAID 1.35 ACRE TRACT AND OF THE HEREIN DESCRIBED TRACT;

THENCE, SOUTH 45 DEG. 49 MIN. 53 SEC. EAST (CALLED SOUTH 46 DEG. 40 MIN. 21 SEC. EAST), WITH SAID CUTBACK, A DISTANCE OF 28.30 FEET (CALLED 28.83 FEET) TO A CAPPED 5/8 INCH IRON ROD STAMPED 'WINDROSE' SET FOR THE SOUTHWEST CORNER OF SAID CONCORD HILLS BOULEVARD, BEING THE NORTHWEST CORNER OF A CALLED 16.31 ACRE TRACT DESCRIBED TO ARIVA, LTD., AS RECORDED IN DOC. NO. 1530906, O.P.R.W.C.T., AND BEING THE MOST EASTERLY NORTHEAST CORNER OF SAID 1.35 ACRE TRACT AND OF THE HEREIN DESCRIBED TRACT, FROM WHICH A 1/2 INCH IRON ROD FOUND FOR THE NORTHEAST CORNER OF SAID 16.31 ACRE TRACT BEARS, NORTH 89 DEG.12 MIN. 26 SEC. EAST, A DISTANCE OF 80.00 FEET;

THENCE, WITH THE COMMON LINE OF SAID 1.35 ACRE TRACT AND OF SAID 16.31 ACRE TRACT THE FOLLOWING THREE (3) COURSES AND DISTANCES;

1. SOUTH 02 DEG. 41 MIN. 14 SEC. EAST (CALLED SOUTH 02 DEG. 41 MIN. 06 SEC. EAST), A DISTANCE OF 12.89 FEET TO AN ANGLE POINT OF SAID 1.35 ACRE TRACT AND OF THE HEREIN DESCRIBED TRACT, BEING THE BEGINNING OF A CURVE TO THE LEFT;
2. WITH SAID CURVE TO THE LEFT, HAVING A RADIUS OF 534.37 FEET, A CENTRAL ANGLE OF 18 DEG. 50 MIN. 51 SEC., AN ARC LENGTH OF 175.78 FEET, AND A CHORD BEARING AND DISTANCE OF SOUTH 12 DEG. 01 MIN. 45 SEC. EAST, 174.99 FEET TO A CAPPED 5/8 INCH IRON ROD STAMPED 'WINDROSE' SET FOR THE SOUTHEAST CORNER OF SAID 1.35 ACRE TRACT, AND THE HEREIN DESCRIBED TRACT, ALSO BEING AN INTERIOR CORNER OF SAID 16.31 ACRE TRACT;
3. SOUTH 89 DEG. 11 MIN. 26 SEC. WEST (CALLED SOUTH 89 DEG. 11 MIN. 34 SEC. WEST), A DISTANCE OF 307.18 FEET (CALLED 312.32 FEET) TO A CAPPED 5/8 INCH IRON ROD STAMPED 'WINDROSE' SET ON THE EAST LINE OF LOT 10 OF AFORESAID LAGO DEL VALLE PHASE X SUBDIVISION, BEING A NORTHWESTERLY CORNER OF SAID 16.31 ACRE TRACT, AND BEING THE SOUTHWEST CORNER OF SAID 1.35 ACRE TRACT AND OF THE HEREIN DESCRIBED TRACT, FROM WHICH A 1/2 INCH IRON ROD FOUND FOR THE SOUTHEAST CORNER OF LOT 11 OF SAID LAGO DEL VALLE PHASE X SUBDIVISION BEARS SOUTH 00 DEG. 37 MIN. 10 SEC. EAST, A DISTANCE OF 84.31 FEET;

THENCE, NORTH 00 DEG. 37 MIN. 10 SEC. WEST , WITH THE COMMON LINE OF SAID 1.35 ACRE TRACT AND OF SAID LAGO DEL VALLE PHASE X SUBDIVISION A DISTANCE OF 204.60 FEET (CALLED 204.79 FEET) TO THE POINT OF BEGINNING AND CONTAINING 1.324 ACRES OR 57,672 SQUARE FEET OF LAND, AS SHOWN ON JOB NO. 60601 PREPARED BY WINDROSE.

GENERAL NOTES

1. SURVEYOR DID NOT ABSTRACT SUBJECT PROPERTY. THIS SURVEY WAS PREPARED WITH INFORMATION CONTAINED IN TITLE COMMITMENT GF NO. CTDALL22–8000222401177K OF CHICAGO TITLE INSURANCE COMPANY, EFFECTIVE DATE OF DECEMBER 22, 2024, ISSUED DATE OF JANUARY 22, 2025, AND IS SUBJECT TO THE LIMITATIONS OF THAT COMMITMENT.
2. BEARINGS WERE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, SOUTH ZONE (NAD 83); ALL DISTANCES SHOWN HEREON ARE SURFACE DISTANCES AND MAY BE BROUGHT TO GRID BY APPLYING THE FOLLOWING SCALE FACTOR: 0.99990819O.
3. ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA), FLOOD INSURANCE RATE MAP (FIRM) FOR WEBB COUNTY, TEXAS, MAP NO. 48479C1385C REVISED/DATED APRIL 2, 2008, THE SUBJECT TRACT APPEARS TO LIE WITHIN UNSHADED ZONE "X". THIS DETERMINATION WAS DONE BY GRAPHIC PLOTTING AND IS APPROXIMATE ONLY, AND HAS NOT BEEN FIELD VERIFIED. THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY OR STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE. ON RARE OCCASIONS FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES. THIS FLOOD STATEMENT SHALL NOT CREATE LIABILITY ON THE PART OF WINDROSE LAND SERVICES.
4. READILY VISIBLE IMPROVEMENTS AND UTILITIES WERE LOCATED WITH THIS SURVEY, NO SUBSURFACE PROBING, EXCAVATION OR EXPLORATION WAS PERFORMED BY WINDROSE LAND SERVICES.
5. ENVIRONMENTAL AND DRAINAGE ISSUES ARE BEYOND THE SCOPE OF THIS SURVEY.
6. THE SQUARE FOOTAGE TOTALS SHOWN HEREON ARE BASED ON THE MATHEMATICAL CLOSURE OF THE COURSES AND DISTANCES REFLECTED ON THE SURVEY. IT DOES NOT INCLUDE THE TOLERANCES THAT MAY BE PRESENT DUE TO THE POSITIONAL ACCURACY OF THE BOUNDARY MONUMENTATION.
7. FENCES SHOWN HEREON WITH DIMENSIONAL TIES ARE SHOWN WHERE THEY ARE PHYSICALLY MEASURED. THE FENCE MAY MEANDER BETWEEN MEASURED LOCATIONS.
8. THE WORD "CERTIFY" OR "CERTIFICATE" AS SHOWN AND USED HEREON MEANS AN EXPRESSION OF PROFESSIONAL OPINION REGARDING THE FACTS OF THE SURVEY AND DOES NOT CONSTITUTE A WARRANTY OR GUARANTEE EXPRESSED OR IMPLIED.
9. ELEVATIONS SHOWN TO THE NEAREST TENTH ARE NATURAL GROUND SURFACE ELEVATIONS AND ELEVATIONS SHOWN TO THE NEAREST HUNDREDTH ARE SOLID SURFACE ELEVATIONS.
10. WATER LINES SHOWN HEREON ARE BASED ON UTILITY PLANS ACQUIRED FROM CITY OF LAREDO AND WERE FIELD VERIFIED WHERE POSSIBLE. OTHER UTILITY PLANS OR INFORMATION MAY EXIST NOT KNOWN TO THIS COMPANY.
11. SURVEYOR DID NOT PHYSICALLY ENTER MANHOLES. UNDERGROUND PIPE SIZES WERE DETERMINED BY A "MEASURE DOWN" METHOD FROM TOP OF MANHOLE RIM OR TOP OF GRATE OR TOP OF CURB AND WERE COMPARED WITH UTILITY PLANS WHERE POSSIBLE.
12. SURVEYOR HAS CONTACTED DIGTESS FOR LOCATION OF BURIED UTILITY AND FIBER OPTIC LINES PRIOR TO THIS SURVEY. SURVEYOR CANNOT CERTIFY OR GUARANTY THE ACCURACY OR COMPLETENESS OF THIS REQUEST. OTHER UNDERGROUND UTILITY LINES MAY EXIST NOT KNOWN TO THIS COMPANY. IT IS THE CONTRACTORS RESPONSIBILITY TO CONTACT DIGTESS OR OTHER UTILITY NOTIFICATION SERVICES FOR LOCATION OF UNDERGROUND UTILITIES, PRIOR TO CONSTRUCTION.
13. ELEVATIONS HEREON ARE BASED UPON A NGS OPUS SOLUTION DERIVED FROM ON-SITE STATIC GPS OBSERVATIONS CONDUCTED AT THE TIME OF SURVEY. ACCORDING TO THE NGS OPUS REPORT, THE FOLLOWING CORS STATIONS WERE USED DM2706, DF4381, DM2696; THE NEAREST NGS PUBLISHED CONTROL POINT IS AJ1411. (NAVD88, COMPUTED USING GEOID18)
14. WITH REGARD TO ITEM 2 OF THE ALTA TABLE 'A' OPTIONAL SURVEY RESPONSIBILITIES AND SPECIFICATIONS, THERE WAS NO OBSERVED EVIDENCE OF A PHYSICAL ADDRESS ON THE SUBJECT PROPERTY AT THE TIME OF SURVEY.)
15. ACCORDING TO THE CITY OF LAREDO WEBSITE (DATE OF 07-11-25), THE SUBJECT TRACT IS ZONED "RESIDENTIAL R-1A".
16. WITH REGARD TO ITEM 9 OF THE ALTA TABLE 'A' OPTIONAL SURVEY RESPONSIBILITIES AND SPECIFICATIONS, THERE WERE NO OBSERVED CLEARLY IDENTIFIABLE PARKING SPACES, PARKING LOTS OR STRUCTURES ON THE SUBJECT TRACT AT THE TIME OF SURVEY.
17. WITH REGARD TO ITEM 16 OF THE ALTA TABLE 'A' OPTIONAL SURVEY RESPONSIBILITIES AND SPECIFICATIONS, THERE WAS OBSERVED EVIDENCE OF EARTH MOVING WORK, BUILDING CONSTRUCTION OR BUILDING ADDITIONS ON THE SUBJECT TRACT AT THE TIME OF SURVEY.
18. WITH REGARD TO ITEM 17 OF THE ALTA TABLE 'A' OPTIONAL SURVEY RESPONSIBILITIES AND SPECIFICATIONS, THERE WAS NO OBSERVED EVIDENCE OF RECENT STREET, SIDEWALK CONSTRUCTION OR REPAIRS ON THE SUBJECT TRACT AT THE TIME OF SURVEY.

FLOOD INFORMATION

(NOT TO SCALE)

FIRM
FLOOD INSURANCE RATE MAP
WEBB COUNTY, TEXAS
AND INCORPORATED AREAS

PANEL 1385 OF 1700
(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTAINS:			
COMMUNITY	NUMBER	PANEL	SUFFIX
WEBB COUNTY	480656	1385	C
LAREDO, CITY OF	480651	1385	C

MAP NUMBER
48479C1385C
EFFECTIVE DATE
APRIL 2, 2008

Federal Emergency Management Agency

LEGEND

* SOME OF THESE ELEMENTS MAY NOT BE USED ON THIS SURVEY

- BO – BOLLARD
- HC – HANDICAP
- GM – GAS METER
- GV – GAS VALVE
- FH – FIRE HYDRANT
- WM – WATER METER
- WV – WATER VALVE
- ICV – IRRIGATION CONTROL VALVE
- GI – GRATE INLET
- GI – GRATE INLET
- MH – MANHOLE
- CO – CLEANOUT
- TP – TELEPHONE PEDESTAL
- EB – ELECTRIC BOX
- EM – ELECTRIC METER
- TSB – TRAFFIC SIGNAL BOX
- LP – LIGHT POLE
- TLP – TRAFFIC LIGHT POLE
- GL – GROUND/SPOT LIGHT
- PP – POWER POLE
- PP/T – POWER POLE W/TRANSFORMER
- PP/LT – POWER POLE W/LIGHT
- PP/CT – POWER POLE W/CONDUIT
- MP – METER POLE
- SP – SERVICE POLE
- GAC – GUY ANCHOR
- OHP – OVERHEAD POWER LINE
- BWF – BARBED WIRE FENCE
- WIF – WROUGHT IRON FENCE
- WF – WOOD FENCE
- CLF – CHAINLINK FENCE
- GP – GATE POST
- (P) – PER PLANS
- APPROX. – APPROXIMATE
- HB – HIGHBANK
- SI – SIGN
- PLM – PIPELINE MARKER
- UGCS – UNDERGROUND CABLE SIGN
- CTL – CATHODIC TEST LEAD
- MW – MONITORING WELL
- P – PIN FLAG/PAINT MARK
- TC – TOP OF CURB
- G – GUTTER
- TG – TOP OF GRATE
- FL – FLOW LINE
- HB – HIGHBANK
- SAN – SANITARY SEWER
- STM – STORM SEWER
- CMP – CORRUGATED METAL PIPE
- CPP – CORRUGATED PLASTIC PIPE
- RCP – REINFORCED CONCRETE PIPE
- TEL – TELEPHONE
- ELC – ELECTRIC
- WTR – WATER
- UG – UNDERGROUND
- FND – FOUND
- O.P.R.W.C.T. – OFFICIAL PUBLIC RECORDS WEBB COUNTY, TEXAS
- D.R.W.C.T. – DEED RECORDS WEBB COUNTY, TEXAS
- P.R.W.C.T. – PLAT RECORDS WEBB COUNTY, TEXAS
- D.P.R.W.C.T. – DEED AND PLAT RECORDS WEBB COUNTY, TEXAS
- IP – IRON PIPE
- IR – IRON ROD
- NO. – NUMBER
- PG. – PAGE
- R.O.W. – RIGHT-OF-WAY
- SQ. FT. – SQUARE FEET
- VOL. – VOLUME
- F.C. – FILM CODE
- B.L. – BUILDING LINE
- U.E. – UTILITY EASEMENT
- P.O.B. – POINT OF BEGINNING
- P.O.C. – POINT OF COMMENCEMENT
- N.T.S. – NOT TO SCALE
- TREE/SHRUB

REVISIONS

DATE	REASON	BY

WINDROSE
LAND SURVEYING | PLATTING
9360 CORPORATE DRIVE, STE 102 | SELMA, TX 78154 | 210.634.1565
FIRM REGISTRATION NO. 10108800 | WINDROSESERVICES.COM

ALTA/NSPS LAND TITLE & TOPOGRAPHIC SURVEY OF
1.324 ACRES / 57,672 SQ. FT.
SITUATED IN THE
JOSE DIONISIO TREVINO SURVEY NO. 33,
ABSTRACT NO. 3084
WEBB COUNTY, TEXAS

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FIELDED BY: TB	CHECKED BY: CJ	JOB NO. 60601	
DRAWN BY: CRP	DATE: JULY 2025	SHEET NO. 2 OF 2	

WINDROSE
LAND SURVEYING | PLATTING

DESCRIPTION OF
1.324 ACRES OR 57,672 SQ. FT.

A TRACT OR PARCEL CONTAINING 1.324 ACRES OR 57,672 SQUARE FEET OF LAND, SITUATED IN THE JOSE DIONISIO TREVINO SURVEY NO. 33, ABSTRACT NO. 3084, WEBB COUNTY, TEXAS, BEING ALL OF A CALLED 1.35 ACRE TRACT (TRACT 2) OF LAND DESCRIBED TO AV HOMES, L.C., AS RECORDED IN DOCUMENT (DOC.) NUMBER (NO.) 1463799, OF THE OFFICIAL PUBLIC RECORDS OF WEBB COUNTY, TEXAS (O.P.R.W.C.T), WITH SAID 1.324 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS, WITH ALL BEARINGS BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, SOUTH ZONE (NAD 83):

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THENCE, WITH THE COMMON LINE OF SAID 1.35 ACRE TRACT AND OF SAID 16.31 ACRE TRACT THE FOLLOWING THREE (3) COURSES AND DISTANCES;

1. SOUTH 02 DEG. 41 MIN. 14 SEC. EAST (CALLED SOUTH 02 DEG. 41 MIN. 06 SEC. EAST), A DISTANCE OF 12.89 FEET TO A 5/8 INCH CAPPED IRON ROD STAMPED "WINDROSE" SET FOR AN ANGLE POINT OF SAID 1.35 ACRE TRACT AND OF THE HEREIN DESCRIBED TRACT, BEING THE BEGINNING OF A CURVE TO THE LEFT;

2. WITH SAID CURVE TO THE LEFT, HAVING A RADIUS OF 534.37 FEET, A CENTRAL ANGLE OF 18 DEG. 50 MIN. 51 SEC., AN ARC LENGTH OF 175.78 FEET, AND A CHORD BEARING AND DISTANCE OF SOUTH 12 DEG. 01 MIN. 45 SEC. EAST, - 174.99 FEET TO A CAPPED 5/8 INCH IRON ROD STAMPED "WINDROSE" SET FOR THE SOUTHEAST CORNER OF SAID 1.35 ACRE TRACT, AND THE HEREIN DESCRIBED TRACT, ALSO BEING AN INTERIOR CORNER OF SAID 16.31 ACRE TRACT;

3. SOUTH 89 DEG. 11 MIN. 26 SEC. WEST (CALLED SOUTH 89 DEG. 11 MIN. 34 SEC. WEST), A DISTANCE OF 307.18 FEET (CALLED 312.32 FEET) TO A CAPPED 5/8 INCH IRON ROD STAMPED "WINDROSE" SET ON THE EAST LINE OF LOT 10 OF AFORESAID LAGO DEL VALLE PHASE X SUBDIVISION, BEING A NORTHWESTERLY CORNER OF SAID 16.31 ACRE TRACT, AND BEING THE SOUTHWEST CORNER OF SAID 1.35 ACRE TRACT AND OF THE HEREIN DESCRIBED TRACT, FROM WHICH A 1/2 INCH IRON ROD FOUND FOR THE SOUTHEAST CORNER OF LOT 11 OF SAID LAGO DEL VALLE PHASE X SUBDIVISION BEARS SOUTH 00 DEG. 37 MIN. 10 SEC. EAST, A DISTANCE OF 64.31 FEET;

THENCE, NORTH 00 DEG. 37 MIN. 10 SEC. WEST , WITH THE COMMON LINE OF SAID 1.35 ACRE TRACT AND OF SAID LAGO DEL VALLE PHASE X SUBDIVISION A DISTANCE OF 204.60 FEET (CALLED 204.79 FEET) TO THE **POINT OF BEGINNING** AND CONTAINING 1.324 ACRES OR 57,672 SQUARE FEET OF LAND, AS SHOWN ON JOB NO. 60601 PREPARED BY WINDROSE.

C. PAUL JONES, SR.
R.P.L.S. NO. 5480
STATE OF TEXAS
FIRM REGISTRATION NO. 10108800

STATE OF TEXAS
REGISTERED
C. PAUL JONES, SR.
5480
PROFESSIONAL
LAND SURVEYOR

11/14/2025
DATE

ORDINANCE NO. 2026-O-27

AMENDING THE ZONING ORDINANCE (MAP) OF THE CITY OF LAREDO BY REZONING APPROXIMATELY 1.3 ACRES, AS FURTHER DESCRIBED BY METES AND BOUNDS IN ATTACHED "EXHIBIT A", LOCATED SOUTH OF AVENIDA LOS PRESIDENTES AND WEST OF LONE STAR LOOP, FROM R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT) TO B-1 (LIMITED BUSINESS DISTRICT); PROVIDING FOR PUBLICATION AND EFFECTIVE DATE,

WHEREAS, a zone change has been requested by the owner on approximately 1.3 acres, as further described by metes and bounds in attached "Exhibit A", located south of Avenida Los Presidentes and west of Lone Star Loop, from R-1 (Single Family Residential District) to B-1 (Limited Business District); and,

WHEREAS, the required written notices were sent to surrounding property owners at least ten (10) days before the public hearing held before the Planning and Zoning Commission on January 8, 2026; and,

WHEREAS, the Planning and Zoning Commission, after a public hearing, has recommended **approval** of the proposed zone change; and,

WHEREAS, notice of the zone change request was advertised in the newspaper at least fifteen (15) days prior to the public hearing held before the City of Laredo City Council on this matter; and,

WHEREAS, the City Council has held a public hearing on February 2, 2026 on the request and finds the zone change appropriate and consistent with the General Plan of the City of Laredo; and,

WHEREAS, the City Council does not consider the impact, if any, of private covenants and deed restrictions on the subject property with the adoption of this ordinance.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The Zoning Map of the City of Laredo is hereby amended approximately 1.3 acres, as further described by metes and bounds in attached "Exhibit A", located south of Avenida Los Presidentes and west of Lone Star Loop, from R-1 (Single Family Residential District) to B-1 (Limited Business District).

Section 2: This ordinance shall be published in a manner provided by Section 2.09 (D) of the Charter of the City of Laredo.

Section 3: This ordinance shall become effective as and from the date of publication specified in Section 2.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONALDO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Final Readings 28.**

SUBJECT
Authorizing the City Manager to execute a Food Service Agreement between the Laredo International Airport and Chick-Fil-A Marketplace Bob Bullock located at 5210 Bob Bullock Loop at the Laredo International Passenger Terminal in a space consisting of 200 sqft, described as Suite No. 101 on the first floor of the terminal building, as depicted in Exhibit B, for the purposes of providing prepared lunch food items and non-branded drinks, further described in Exhibit A, from 9:00 AM to 7:30 PM, Monday thru Saturday. The lease term shall be for one (1) year with one (1) option to renew and base rent shall consist of three percent (3%) of the concessionaire's monthly gross sales; and providing for an effective date.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies):

- Goal 10.2 Enhance visitor experience and promote Laredo as a destination.
- Goal 11.3 Support infrastructure that enhances trade, travel and mobility.
- Policy 9.4.3 Promote businesses and services that enhance the user experience in activity centers.
- Goal 9.1: Increase the capacity for investments and job growth.

Summary of alignment:
This agreement strongly aligns with the Comprehensive Plan as it enhances passenger amenities, and supports economic activity within the airport.

PREVIOUS COUNCIL ACTION
March 2, 2022- Ordinance No. 2022-O-079

BACKGROUND
The Laredo International Airport wishes to continue providing food concessions on the first floor of the passenger terminal.

A food and service agreement between the Laredo International Airport and Chick-Fil-A Marketplace Bob Bullock has been in effect since 2022.

Chick-Fil-A Marketplace Bob Bullock has agreed to once again enter into a food lease agreement with the Airport to provide prepared lunch food items and non-branded drinks, which are described in Exhibit A, from 9:00 AM to 7:30 PM Monday thru Saturday for constituents. Chick-Fil-A will be located in Suite No. 101 on the first floor of the terminal building and more accurately depicted in Exhibit B. The term of the lease shall be for one (1) year with one (1) option to renew for another year and base rent shall consist of three percent (3%) of Chick-Fil-A's monthly gross sales.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends the approval of this introductory ordinance.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y.
Source of Funds:	Aeronautical - Building Rent
Account #:	242-0000-361-1086
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
Rent will consist of three percent (3%) of the contractor’s monthly gross sales.

Revenue will be allocated under Aeronautical - Building Rent
Account No. 242-0000-361-1086.

ORDINANCE NO. 2026-O-028

AUTHORIZING THE CITY MANAGER TO EXECUTE A FOOD SERVICE AGREEMENT BETWEEN THE LAREDO INTERNATIONAL AIRPORT AND CHICK-FIL-A MARKETPLACE BOB BULLOCK LOCATED AT 5210 BOB BULLOCK LOOP AT THE LAREDO INTERNATIONAL PASSENGER TERMINAL IN A SPACE CONSISTING OF 200 SQFT, DESCRIBED AS SUITE NO. 101 ON THE FIRST FLOOR OF THE TERMINAL BUILDING, AS DEPICTED IN EXHIBIT B, FOR THE PURPOSES OF PROVIDING PREPARED LUNCH FOOD ITEMS AND NON-BRANDED DRINKS, FURTHER DESCRIBED IN EXHIBIT A, FROM 9:00 AM TO 7:30 PM, MONDAY THRU SATURDAY. THE LEASE TERM SHALL BE FOR ONE (1) YEAR WITH ONE (1) OPTION TO RENEW AND BASE RENT SHALL CONSIST OF THREE PERCENT (3%) OF THE CONCESSIONAIRE'S MONTHLY GROSS SALES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Airport Director recommends that the Mayor and City Council authorize the City Manager to execute a Food Service Agreement between the Laredo International Airport and Chick-Fil-A Marketplace Bob Bullock located at 5210 Bob Bullock Loop at the Laredo International Passenger Terminal in a space consisting of 200 sqft described as Suite No. 101 on the first floor of the Terminal Building, as depicted in Exhibit B, for the purposes of providing prepared lunch food items and non-branded drinks, further described in Exhibit A, from 9:00 AM to 7:30 PM, Monday thru Saturday. The lease term shall be for one (1) year with one (1) option to renew and base rent shall consist of three percent (3%) of the concessionaire's monthly gross sales; and

WHEREAS, a food service agreement between the Laredo International Airport and Chick-Fil-A Marketplace Bob Bullock has been in effect since 2022, with Chick-fil-A marketplace being a tenant in good standing, and

WHEREAS, this agreement benefits passengers traveling thru the Laredo International Airport and shall help maximize revenues for the Airport Fund; and

WHEREAS, it is in the best interest for the Laredo International Airport and the City of Laredo to execute this contract for the continuation of food concessions to be provided on the first floor of the passenger terminal, and

WHEREAS, the Mayor and City Council of the City of Laredo having heard the recommendations of the Airport Director agrees with the same.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1**:** The Mayor and City Council be hereby authorize the City Manager to execute a Food Service Agreement between the Laredo International Airport and Chick-Fil-A Marketplace Bob Bullock located at 5210 Bob Bullock Loop at the Laredo International Passenger Terminal.

Section 2: Said food service agreement shall be for the purposes of providing prepared lunch food items and non-branded drinks, further described in Exhibit A, from 9:00 AM to 7:30 PM, Monday thru Saturday.

Section 3: The agreement shall be for one (1) year with one (1) option to renew

Section 4: Base rent shall consist of three percent (3%) of the contractor's monthly gross sales.

Section 5: This Ordinance shall become effective upon passage hereof.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE ____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

BY: _____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

BY: _____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

Chick-fil-A® Chicken Biscuit
(460 cal)
$3.85

4ct Chick-n-Minis™
(360 cal)
$4.81

Greek Yogurt Parfait
(270 cal)
$5.39

Medium Fruit Cup
(60 cal)
$4.59

Bottled Iced Tea	190 cal	$2.00
Bottled Chick-fil-A® Lemonade	280 cal	$3.00
Simply Orange®	160 cal	$3.00

Prices are subject to taxes.
Before placing your order, please inform your server if a person in your party has a food allergy.
Breaded chicken cooked in 100% refined **peanut oil.**
2,000 calories a day is used for general nutrition advice, but calorie needs vary.
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Chick-fil-A® Chicken Sandwich
(440 cal)
$5.45

Spicy Chicken Sandwich
(460 cal)
$5.85

Chick-fil-A® Chicken Nuggets (8ct)
(460 cal)
$5.85

Grilled Chicken Cool Wrap®
(660 cal)
$9.39

Side Salad
(470 cal)
$4.59

Greek Yogurt Parfait
(270 cal)
$5.39

Medium Fruit Cup
(60 cal)
$4.59

Waffle Potato Chips (gluten-free)
(220 cal)
$2.59

Chocolate Chunk Cookie
(370 cal)
$1.89

Chocolate Fudge Brownie
(380 cal)
$2.59

Bottled Iced Tea	190 cal	$2.00
Bottled Chick-fil-A® Lemonade	280 cal	$3.00
Simply Orange®	160 cal	$3.00

Prices are subject to taxes.
Before placing your order, please inform your server if a person in your party has a food allergy.
Breaded chicken cooked in 100% refined **peanut oil.**
2,000 calories a day is used for general nutrition advice, but calorie needs vary.
© 2022 CFA Properties, Inc. All trademarks shown are the property of their respective owners.

City of Laredo

City Council

Meeting Date: 2/17/2026 **Final Readings 29.**

SUBJECT
An Ordinance of the City of Laredo amending Chapter 5 of the City of Laredo Code of Ordinance. Senate Bill 1008, enacted by the Legislature of the State of Texas, under Section 437.01235, and which became effective September 1, 2025, changes and / or effects the City of Laredo ability to charge certain food service establishments with liquor licensing fees. The City of Laredo currently charges liquor licensing fees to businesses selling liquor and who also is a food establishment.

The City of Laredo will no longer charge any alcohol permitting fees to the following establishments under the following conditions:

1) Food Service Establishments with a valid health permit obtained from the City of Laredo Public Health Department.

2) Establishments that have already paid a fee to operate as a food service establishment to the Texas Department of State Health Services (DSHS) or any other local jurisdiction.

This Ordinance is also amended to update the list of permits and licenses and provide causes for denial and cancellation.

PREVIOUS COUNCIL ACTION
On July 20, 2009, City Council approved Ordinance 2009-O-113 amending Chapter 5 of the City of Laredo Code of Ordinance to allow the City to issue two-year alcoholic beverage permits and licenses instead of the one year that was currently issued. The Ordinance included amending to update the list of permits and licenses.

On February 2, 2026, a public hearing was held to amend Chapter 5 of the City of Laredo Code of Ordinances to incorporate the changes of SB 1008 and the ordinance was introduced.

BACKGROUND
As of September 1, 2025, Texas Senate Bill 1008 introduced new restrictions on local governments related to municipalities assessment of fees on establishments under Sections 11.38 or 61.36 of the Alcoholic Beverage Code. Senate Bill 1008, enacted by the Legislature of the State of Texas, can now be located under Section 437.1235 of the Texas Health & Safety Code reads as follows:

“Notwithstanding any other law, a county, a municipality, or public health district, including an

authorized agent, employee, or department, may not charge a fee under Section 11.38 or 61.36, Alcoholic Beverage Code, the premises is a food service establishment, retail food store, mobile food unit, roadside food vendor, or temporary food service establishment that has already paid a fee to operate to the department or to any county, municipality, or public health district."
The City of Laredo will no longer charge any alcohol permitting fee to the following establishments under the following conditions:

1) Food Service Establishment with a valid health permit obtained from the City of Laredo Public Health Department.

2) Establishments that have already paid a fee to operated as a food service establishment to the Texas Department of State Health Services (DSHS) or any other local jurisdiction.

This Ordinance also amends to update the list of permits and licenses and provide causes for denial and cancellation.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: N/A
Supporting goal(s)/policy(ies): N/A
Summary of alignment:N/A

COMMITTEE RECOMMENDATION
Not Applicable.

STAFF RECOMMENDATION
Approve Ordinance incorporating changes to liquor licenses fee charges impacted by Senate Bill 1008.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Liquor licenses fee revenues will decrease.

ORDINANCE 2026-O-29

AN ORDINANCE OF THE CITY OF LAREDO, TEXAS, AMENDING CHAPTER 5, "ALCOHOLIC BEVERAGES," OF THE CITY OF LAREDO CODE OF ORDINANCES; SECTION 5-5 "ALCOHOLIC BEVERAGE PERMIT FEES", TO REFLECT RECENT CHANGES IN TEXAS LAW, SPECIFICALLY TEXAS HEALTH AND SAFETY CODE SECTION 437.01235 (SENATE BILL 1008, 89R) PROHIBITING A TEXAS CITY FROM LEVYING A LOCAL FEE UNDER TEXAS ALCOHOLIC BEVERAGE CODE SECTION 11.38 or SECTION 61.38 UPON A BUSINESS THAT OBTAINS OR RENEWS A TABC LICENSE OR PERMIT IF THE LICENSED OR PERMITTED PREMISES IS A FOOD ESTABLISHMENT THAT HAS ALREADY PAID A FEE TO OPERATE TO DSHS OR TO ANY COUNTY, MUNICIPALITY, OR PUBLIC HEALTH DISTRICT; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Laredo in its continuing effort and duty to operate in accordance and/or compliance with the laws of the state of Texas;

WHEREAS, after a thorough review of the recent changes in Texas Law, specifically Texas Health and Safety Code Section 437.01235 and SB 1008, the City of Laredo herein finds it necessary to amend Chapter 5; "Alcoholic Beverages," Section 5, "Alcoholic Beverage Permit Fees," of the City of Laredo Code of Ordinances to comply with the new law;

WHEREAS, Safety Code Section 437.01235 and SB 1008 prohibits a Texas city from levying a local fee under Texas Alcohol and Beverage Code 11.38 or section 61.38 upon a business that obtains or renews a TABC License or permit if the Licensed or permitted premises is a food establishment has already paid a fee to operate to DSHS or to any county, municipality or public health district;

WHEREAS, the amended Ordinance hereinbelow, therefore eliminates the City's fees levied upon a business that obtains or renews a TABC License or permit if the Licensed or permitted premises is a food establishment that has already paid a fee to operate to DSHS or to any county, municipality or public health district; and

WHEREAS, the amended Ordinance hereinbelow, accurately reflects and complies with the most recent changes in Texas Law by providing the most recent alcoholic beverage permit fees.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: Publishing According to Charter. This ordinance shall be published in a manner provided by Section 2.09 (D) of the Charter of City of Laredo;

Section 2: Effective Date. This ordinance shall be effective from the date of publication specified in Section 2 hereinabove;

Section 3: Severability. If any provision, section, subsection sentence, clause, or phrase of this ordinance, or the application of this ordinance the same to any person or set of circumstances is for any reason held to be unconstitutional, void or invalid the validity of the remaining portions of this ordinance or their application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council in adopting this ordinance that no portion hereof or provision herein or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidness or invalidity of another portion hereof, and all provisions of this ordinance are declared to be severable for that purpose; and

Section 4: Chapter 5; "Alcoholic Beverages," Section 5, "Alcoholic Beverage Permit Fees," of the City of Laredo Code of Ordinances, shall hereby be amended as follows:

Sec. 5-5. Alcoholic beverage permit fees

In accordance with V.T.C.A., Alcoholic Beverage Code § 11.38, there shall be levied and collected by the city the following two-year fees for the following permits issued for premises located within the city limits:

	Local Fee	Two-Year Permit Fee Amount
i.	*Brewer's License (BW)* *(consolidation of a Manufacturer's License and Brewer's Permit)*	$1,500.00
~~ii.~~	~~Nonresidents Brewer's Permit (U)~~	~~$1,500.00~~
~~iii.~~ *ii.*	Distiller's and Rectifier's Permit (D)	$1,500.00
~~iv.~~ *iii.*	Winery Permit (G)	$75.00
iv.	*General Distributor's License (BB)*	*$300.00*
~~v.~~	~~Wine Bottler's Permit (Z)~~	~~$225.00~~
~~vi.~~ *v.*	Wholesaler's Permit (W)	$1,875.00
~~vii.~~ *vi.*	General Class B. Wholesaler's Permit (X)	$300.00
~~viii.~~ vii.	~~Local Class B. Wholesaler's Permit (LX)~~	~~$75.00~~
~~ix.~~ *viii.*	Package Store Permit (P)	$500.00
~~x.~~ ix	Local Distributor's Permit (LP)	$100.00
~~xi.~~ *x*	Wine Only Package Store Permit (Q)	$75.00
~~xii.~~ *xi.*	~~Wine and Beer Retailer's Permit (BG)~~ *Wine and Malt Beverage Retailer's Permit (BG) (previously known as a Wine and Beer Retailer's Permit)*	$175.00
~~xiii.~~ *xii.*	~~Wine and Beer Retailer's Permit—Excursion Boat (V)~~	~~$130.00~~
~~xiv.~~ *xiii.*	~~Wine and Beer Retailer's Off-Premises Permit (BQ)~~ *Wine and Malt Beverage Retailer's Off-Premise Permit (BQ) (previously known as Wine and Beer Retailer's Off-Premise Permit)*	$60.00

~~xv.~~ *xiv.*	Mixed Beverage Permit (MB ~~or RM~~) ~~Original~~	*Original* Exempt
	1st renewal	$1,125.00
	2nd renewal	$1,500.00
	3rd *and subsequent renewals*	$750.00
~~xvi.~~ *xv.*	~~Mixed Beverage Late Hours Permit (LB)~~	~~$150.00~~
xvi.	*(Malt Beverage) Retail Dealer's On-Premise License (BE)*	*$150.00*
xvii.	*(Malt Beverage) Retail Dealer's Off-Premise License (BF)*	*$60.00*
xviii.	*Promotional Permit (PR)*	*$300*
xiv.	*Branch Distributor License (BC)*	*$75*
xx.	*Brewer's Self-Distribution License (SD) (consolidation of a Manufacturer's Self-Distribution License and Brewer's Self-Distribution Permit) (consolidation of a Manufacturer's License and Brewer's Permit)*	*$600*
~~xxii.~~ *xxi.*	Nonresident Seller's Permit (S)	$150.00
~~xxv.~~ *xxii.*	Bonded Warehouse Permit (J/*JD*)	$150.00
~~xxxi.~~ *xxiii.*	Manufacturer's Agent's Warehousing Permit (AW)	$750.00

{ SIGNATURES ON FOLLOWING PAGE }

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS _____ DAY OF _____, 2026.

_____
Dr. Victor D. Trevino
Mayor

ATTEST:

_____
Mario I. Maldonado
City Secretary

APPROVED AS TO FORM:

_____
Doanh "Zone" T. Nguyen
City Secretary

City of Laredo

City Council

Meeting Date: 2/17/2026 **Final Readings 30.**

SUBJECT
An Ordinance of the City of Laredo re-adopting Guidelines & Criteria Governing Tax Abatements by the City of Laredo in accordance with the requirements in Section 312.002 of the Texas Property Tax Code; providing for severability; providing for an effective date of February 22, 2026 through February 21, 2028; and providing for publication.

PREVIOUS COUNCIL ACTION
On February 20, 2024, City Council passed Ordinance 2024-O-012, which established guidelines & criteria governing tax abatements by the City of Laredo. State law requires that the guidelines are only effective for a period of two years; therefore, it is necessary to re-adopt the guidelines and criteria every two years.

On February 2, 2026, a public hearing was held to re-adopt Guidelines & Criteria Governing Tax Abatements and the ordinance was introduced.

BACKGROUND
Since 1998, the City of Laredo has offered a tax abatement program. In the past, the director of the Laredo Development Foundation indicated that companies who were considering locating in Laredo asked if the City of Laredo has a tax incentive program. In 1998, the Laredo Development Foundation (LDF) recommended that tax abatement incentives be initiated in the City of Laredo. As a result, the City of Laredo adopted through Ordinance No. 98-O-141 Guidelines and Criteria as prepared by the Laredo Development Foundation. Since then, City Council has been re-adopting guidelines & criteria in accordance with state law.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: N/A
Supporting goal(s)/policy(ies): N/A
Summary of alignment:N/A

COMMITTEE RECOMMENDATION

Not Applicable.

STAFF RECOMMENDATION
Approval of Ordinance.

Fiscal Impact

Fiscal Year:	Click or tap here to enter text.
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
The City will receive less revenue if City Council approves future tax abatement agreements.

ORDINANCE 2026-O-30

AN ORDINANCE OF THE CITY OF LAREDO RE-ADOPTING GUIDELINES AND CRITERIA GOVERNING TAX ABATEMENTS BY THE CITY OF LAREDO IN ACCORDANCE WITH THE REQUIREMENTS IN SECTION 312.002 OF THE TEXAS PROPERTY TAX CODE; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE OF FEBRUARY 22, 2026 THROUGH FEBRUARY 21, 2028; AND PROVIDING FOR PUBLICATION.

WHEREAS, the City Council finds that Tax Abatements, in accordance with the "Guidelines and Criteria Governing Tax Abatements by the City of Laredo," attached hereto as **Exhibit "A"** and incorporated herein for all purposes, contributes to the economic development of the City in furtherance of the policies and objectives of the City as authorized in Chapter 312 of the Texas Tax Code and Section 380.001 of the Texas Local Government Code, and will assist the City in achievement of its objectives to create jobs for the citizens of the City, build the tax base of the City, and provide an attractive inducement to companies to build capital intensive projects in the City; and

WHEREAS, Chapter 312 of the Texas Tax Code requires eligible taxing jurisdictions to readopt guidelines governing Tax Abatements every two years.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS THAT:

Section 1. Guidelines and Criteria Governing Tax Abatements Adopted.

In accordance with the requirements in Section 312.002 of the Texas Tax Code, the City of Laredo hereby adopts the "Guidelines and Criteria Governing Tax Abatements by the City of Laredo" attached hereto as **Exhibit "A"** and incorporated for all purposes.

Section 2. No Limits.

Adoption of the guidelines and criteria stated in Section 1 herein does not:

(1) Limit the discretion of the City Council to decide whether to enter into a specific Tax Abatement agreement;

(2) Limit the discretion of the City Council to delegate to its employees the authority to determine whether or not the City Council should consider a particular application or request for Tax Abatement; or

(3) Create any property, contract, or other legal right in any person to have the City Council consider or grant a specific application or request for tax abatement.

Section 3. **Effectiveness of Guidelines.**

The guidelines and criteria adopted in section 1 herein shall be for a period of two (2) years, effective February 22, 2026 and ending February 21, 2028. During that period, the said guidelines and criteria governing Tax Abatements may be amended or repealed only by a vote of three-fourths of the members of the City Council.

Section 4. **Effective Date.**

This ordinance shall become effective on February 22, 2026 upon passage and approval of this ordinance.

Section 5. **Severability**

If any provision, section, subsection, sentence, clause or phrase of this resolution, or the application of same to any person or set of circumstance is for any reason held to be unconstitutional, void, invalid or for any reason unenforceable, the validity of the remaining portion of this resolution or its application to other person or sets of circumstances shall not be affected thereby, it being the intent of the City Council of the City of Laredo in adopting this resolution that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidness or invalidity, and all provisions are declared severable for that purpose.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR on this the _____ day of _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

GUIDELINES & CRITERIA GOVERNING
TAX ABATEMENTS
BY THE CITY OF LAREDO
Effective February 22, 2026 through February 21, 2028

1. GENERAL PROVISIONS

1.1 Purpose

Chapter 312 of the Texas Tax Code allows, but does not obligate or require, the City to grant a tax abatement on the value added to a particular property on account of a specific development project that meets the eligibility requirements set forth in this policy. In order for the City to participate in tax abatement, the City is required to establish guidelines and criteria governing tax abatement agreements. This policy is intended to set forth those guidelines and criteria for persons or entities interested in receiving tax abatement from this City.

1.2 Objective

The City of Laredo is committed to the promotion of high quality development in all parts of the City; and to an ongoing improvement in the quality of life for its citizens. Insofar as these objectives are generally served by the enhancement and expansion of the local economy, the City of Laredo, will on a case-by-case, give consideration to providing tax abatement as stimulation for economic development in Laredo. It is the policy of the City of Laredo to make available tax abatement for both new facilities and for the expansion or modernization of existing buildings and structures. It is the policy of the City of Laredo that said consideration will be provided in accordance with the procedures and criteria outlined in this document. Nothing herein shall imply or suggest that the City of Laredo is under any obligation to provide tax abatement to any applicant.

1.3 General Eligibility Criteria

A Tax Abatement can only be granted to persons or entities eligible for tax abatement pursuant to Section 312.204(a) of the Texas Tax Code, which persons or entities as of the effective date of this Policy are (i) the owner of taxable real property located in a tax abatement reinvestment zone; or (ii) the owner of a leasehold interest in tax-exempt real property located in a tax abatement reinvestment zone. A Tax Abatement will not be granted for any development in which a building permit has been filed or is obtaining a Tax Abatement under Neighborhood Empowerment Zone (NEZ) Program.

1.4 General Exclusions and Limitations

1.4.1 Leases of Real Property

A person or entity seeking tax abatement on real property that is leased from a third party should be advised that, pursuant to state law, the City can only

abate taxes on the increased value of the taxable leasehold interest in the real property, if any, and the increase in value of taxable improvements and tangible personal property located on the real property and subject to the leasehold interest, if any. Before applying for a Tax Abatement from the City, such persons or entities should seek professional and legal guidance, and may wish to consult with the appraisal district having jurisdiction over the property in question, as to whether their development projects will result in a taxable leasehold interest in the property and, if so, the anticipated value of that leasehold interest.

2. DEFINITIONS

As used within these guidelines and criteria, the following words or phrases shall have the following meanings:

2.1 "Abatement" or "Tax Abatement" – The temporary, full or partial exemption from ad valorem taxes of certain Added Value to eligible taxable real and in some cases tangible personal property located in a Reinvestment Zone.

2.2 "Added Value" – The increase in the assessed value, as compared to base year value, of an eligible property as a result of expansion or modernization of an existing facility or construction of a new facility.

2.3 "Agreement" - A contractual agreement between a property owner and/or lessee and the City of Laredo for the purpose of tax abatement.

2.4 "Base Year Value" – The assessed value of eligible property as of the January 1 preceding the execution of an Agreement, as determined by the Webb County Appraisal District.

2.5 "Expansion" – The addition of buildings, structures, fixed machinery or equipment for the purposes of increasing capacity.

2.6 "Facility" – Property improvements completed or in the process of construction which together compromise an integral whole.

2.7 "Modernization" – The replacement and upgrading of existing facilities which increase the productive input or output, updates the technology or substantially lowers the unit cost of the operation, and extends the economic life of the facilities. Modernization may result from the construction, alteration, or installation of buildings, structures, fixed machinery or equipment. It shall not be for the purpose of reconditioning, refurbishing, repairing or completion of deferred maintenance.

2.8 "New Facility" – Property previously undeveloped which is placed into service by means other than or in conjunction with an expansion or modernization.

2.9 "Owner" – means the owner of a facility subject to abatement. If the Facility is constructed on a leased property, the owner shall be the party which owns the property

subject to tax abatement. The other party to the lease shall join in the execution of agreement but shall not be obligated to assure performance of the party receiving abatement.

2.10 "Permanent full-time job" means a new employment position created by a business that provides a regular work schedule of at least 40 hours per week or 2080 hours of regular employment per year to a City of Laredo resident, meets MIT Living Wage Requirement, Local Hire Requirement, and Employee Healthcare Benefits in Sections 3.7, 3.8, and 3.9 and maintains the employment position during the term of the abatement agreement.

3. ABATEMENT AUTHORIZED

3.1 Authorized Facilities

Abatement may be granted for New Facilities and improvements to existing facilities for the purpose of Modernization or Expansion.

3.2 Creation of New Value

Abatement may only be granted for the Added Value of eligible property improvements based on valuations as determined by the Webb County Appraisal District and subject to and listed in an abatement agreement between the City and the property owner and lessee, if required, subject to such limitations as said jurisdiction may require.

3.3 Eligible Property

Abatement may be extended to the Added Value of real and tangible personal property as noted in Section 3.6 (B).

3.4 Ineligible Property

The following types of property shall be fully taxable and ineligible for abatement: land, intangible personal property, inventory and supplies.

3.5 TYPE OF INDUSTRIES:

In keeping with the broad based approach to economic development, agreements will not be restricted to any particular type of industry. Preference will, however, be given to manufacturing and any other type of industry which provides permanent full-time jobs with relatively higher wages.

Hospitality (Hotel, motels, inns, or such businesses that provides transitional or short-term lodging), Tourism (businesses that are involved in catering to pleasure travel) and Retail (businesses that sell consumers goods and/or services to earn a profit) will only be considered if City Council determines that project will make a unique or unequalled contribution to the economy and project is expected to have at least 10 million in Added Value to real property and 10 New Permanent full-time jobs.

In keeping with obtaining the highest cost-benefit, tax abatements will be granted on the basis of (a) new jobs and (b) additional investments, for a maximum term of 5 years.

3.6 Period and Percentage of Abatement

To obtain Abatement, all projects must meet both Jobs and Added Value as indicated on the following respective formula tables.

A. Basic Formula

New Permanent Full Time Jobs	Added Value in Real Property, as assessed by Webb County Appraisal District	Percent of Abatement	Term
50 to 100 jobs	$1 million up to $2.5 million	25%	5 years
101 to 150 jobs	Over $2.5 million up to $5 million	50%	5 years
151 to 200 jobs	Over $5 million up to $10 million	75%	5 years
Over 200 jobs	Over $10 million	100%	5 years

B. Formula - Real and Tangible Personal Property

New Permanent Full Time Jobs	Added Value in Real and Tangible Personal Property, as assessed by Webb County Appraisal District	Percent of Abatement	Term
Over 200 jobs	Over $20 million	100%	5 years

C. Formula – Exceeds $10 Million with Less Jobs or Unique and Unequalled Contribution to the Economy

1) If the required additional investment exceeds $10 million and the number of jobs indicated in the Basic Formula, 3.6(A), are not expected to be met within the first year of occupancy; or

2) This is a Hospitality, Tourism, and Retail development where City Council determined that project will make a unique or unequal contribution to the economy; an abatement may be allowed utilizing the following criteria, if Jobs and Added Value are met.

New Permanent Full Time Jobs	Added Value in Real Property, as assessed by Webb County Appraisal District	Percent of Abatement	Term
At least 10 jobs	Over $10 million	100% 80% 60% 40% 20%	Year 1 Year 2 Year 3 Year 4 Year 5

D. Formula - Central Business District (CBD)

To promote the revitalization of the downtown area known as the Central Business District (CBD), a project for a New Facility and improvements to existing facilities for the purpose of Expansion or Modernization may be eligible for the a five (5) year tax abatement as follows if:

1) The property is in the designated area as identified in Exhibit B.

2) Minimum new permanent full time jobs required and sustained for each year of the abatement period for the CBD area will be at least 90% of the jobs stipulated in the application.

Added Value in Real Property as Assessed by Webb County Appraisal District	Abatement Level
$1 million up to $2.5 million	1
Over $2.5 million up to 5 million	2
Over $5 million up to $7.5 million	3
Over $7.5 million up to $10 million	4
Over $10 million	5

Percent of Abatement					
Year	Level 1	Level 2	Level 3	Level 4	Level 5
1	100%	100%	100%	100%	100%
2	80%	100%	100%	100%	100%
3	60%	80%	100%	100%	100%
4	40%	60%	80%	100%	100%
5	20%	40%	60%	80%	100%

3.7 Living Wage Requirement

In order to count as a permanent full-time job under this tax abatement program, the job should pay employees the Minimum Living Wage as defined by the Massachusetts Institute of Technology (MIT) Living Wage Calculator throughout the full term of the agreement, which is subject to change without notice. Current MIT: $19.73 per hour for Laredo, Texas for 2025 updated on February 10, 2025. Additional compensation such as, commissions and mileage is considered and will be included in the wages; however, overtime is not considered.

3.8 Local Hire Requirement

Any company seeking a tax abatement must hire all employees residing in the City of Laredo or Webb County and must NOT relocate current employees from within the City or the County.

3.9 Employee Healthcare Benefits

The company seeking tax abatement from the City must provide each full-time person employed in the project and his or her dependents with access to a Healthcare package, including a health insurance program that pays at least 50% of their health benefits.

3.10 Other General Guidelines

(a.) They must be offered to local companies for the expansion of existing facilities as well as new facilities.

(b.) They must be "performance based" to provide cost benefit advantages to Laredo and Webb County.

(c.) They must not permit outside companies to unfairly compete with local companies in the same business in the local market: competing companies may be considered if 75% of their customers are outside Laredo/Webb County, or if any other measures are offered which are judged to make the companies compatible with Laredo interests.

(d.) They must be negotiated quickly and in good faith by representatives of all concerned local entities.

(e.) They must be contractual and fully and accurately disclosed to the public.

(f.) The contracts must be effectively protected by cancellation, recalibration and "claw-back" provisions which would insure the return of the community's funds if the companies default on their part of the agreement. There should however, be no levy of penalties above repayment of actual local costs.

3.11 Other Considerations

(a.) Depending upon the applicant, tax abatement agreements may be negotiated with consideration of cost benefit, company's financial statements or D&B rating, past business history, nature of the production process, environmental hazards, cost breakdown of the investment into land, building, equipment, probable project status at the end of 5 years, percent of hiring of local workers, and benefits to be paid to local workers.

(b.) City Council reserves the right to vary the term and percent of abatement, on a case per case basis, where the applicant shows unique circumstances that meets the economic development goals and objectives of the City of Laredo.

3.12 Submission of Application

If a given development project qualifies for Tax Abatement pursuant to the eligibility criteria detailed in this Policy, an applicant for Tax Abatement must complete and submit a City of Laredo Tax Abatement Application. An Application can be obtained from and should be submitted to the Economic Development Department.

A non-refundable application fee of one thousand five hundred dollars ($1,500.00) will be required to be submitted with the completed Tax Abatement application.

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 31.**

SUBJECT
Consideration to authorize the City Manager to execute an Air Service Agreement with Aerotransportes Rafilher S.A. de C.V., San Luis Potosí, México (“Aerus”), to conduct commercial air transportation services. The term of the agreement is for eight months, commencing on February 1, 2026, and ending on September 30, 2026.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
Aerotransportes Rafilher S.A. de C.V., San Luis Potosí, México (“Aerus”) is a Mexican airline that has proposed to provide commercial air transportation service from the Laredo International Airport to the Monterrey International Airport. Aerus has been operating at the Laredo International Airport since October 2024 and is a tenant in good standing.

Aerus will continue to operate daily frequencies scheduled MTY-LRD-MTY (Monterrey, México - Laredo, TX - Monterrey, México) air service utilizing Cessna Grand Caravan EX aircraft configured for twelve passengers in single-class seating.

Thru negotiations, the City agrees to provide Aerus with a revenue service guarantee for each Departure in each market in a calendar month will produce no less than a specified level of Total Departure Revenue for each Departure as described below:

Revenue guarantee per departure from Laredo, Texas (LRD) to Monterrey (MTY) - $1,428

Revenue guarantee per departure from Monterrey (MTY to Laredo, Texas (LRD) - $1,216

The term of the agreement is for eight (8) months, commencing upon date of last signed authority (“Effective Date”) and ending on September 30, 2026.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends the approval of this motion.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	N
Source of Funds:	N/A
Account #:	N/A
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
No financial impact.

AIR SERVICE AGREEMENT

This Air Service Agreement Extension (this "Agreement") is made and entered into as of this 1st day of February 2026 (the "Effective Date") by and between Aerotransportes Rafilher S.A. de C.V., a Mexican company with its principal offices at Carretera a México 120, San Luis Potosí, 78390, San Luis Potosí, México ("AERUS"), and City of Laredo, a home rule municipal corporation ("Entity").

WHEREAS, it is of mutual interest and benefit to AERUS and Entity for AERUS, a certified Part 129 air carrier, to operate daily scheduled round-trip passenger flights between Laredo, TX (LRD) and Monterrey, Mexico (MTY);

WHEREAS, the governing body for Entity finds that providing new Air Service from Laredo to MTY, will stimulate business and commercial activity within the City of Laredo and serve a public purpose that benefits the public interests; and

WHEREAS, Entity seeks to provide specific economic incentives to AERUS, and AERUS has agreed to operate the flights, subject to the terms and conditions set forth in this Agreement;

NOW, THEREFORE, in consideration of the mutual obligations and undertakings set forth herein, the parties agree as follows:

1. *Scheduled Flights.*
   Beginning 1st day of February (the "Service Commencement Date"), AERUS will continue operating three frequencies scheduled MTY-LRD-MTY (Monterrey, México – Laredo, TX – Monterrey, México) air service utilizing Cessna Grand Caravan EX aircraft configured for a minimum of twelve passengers in single-class seating. The departure and arrival times and days may be modified periodically by AERUS in accordance with its customary scheduling procedures and operational requirements and does not require consent of ENTITY. ENTITY will be notified of the schedule and any changes to the schedule as and when finalized by AERUS. Notification of changes shall be greater than seventy-two (72) hours from first departure under such changed schedule.

   For purposes of this Agreement,

   (i) round-trip flights between LRD and MTY (being, MTY-LRD-MTY) are referred to as "Round-Trip Flights",
   (ii) each one-way flight between LRD and MTY (originating at either LRD or MTY) (consisting of one take off and one landing operating on a given date) is referred to as a "One-Way Flight",
   (iii) generically, Round-Trip Flights between LRD and MTY and One-Way Flights between LRD and MTY, are herein referred to as "Flights",
   (iv) the MTY-LRD-MTY route is herein, referred to as a "Market" and collectively, are referred to as, the "Markets",
   (v) an aircraft takeoff for each One-Way Flight, is herein referred to as a "Departure", and
   (vi) a "business day" means a day other than a Saturday or Sunday on which the banks in Laredo, TX, and City, State are open for the transaction of business of the type required by this Agreement.
   (vii) "Revenue Calculations" any and all information used to calculate the revenue guarantee and any subsequent payment under sections 8 and 9 of this agreement.

2. *Passenger Services.*
   The Flights will operate with AERUS's normal pre-flight and in-flight passenger services. These services include goods and services made available for a fee or charge paid to AERUS by or on behalf of the passenger receiving the service.

3. *Pricing, Promotion, Booking and Sales.*
   AERUS will use its reasonable commercial judgment in setting and/or revising seat inventory allocations and retail fare levels offered on the Flights with the objective of maximizing revenue through maximization

of the number of passengers on each Flight, in a manner consistent with AERUS's established retail sales strategy as determined from time to time.

AERUS will offer on its website (www.flyAERUS.com) Flights in the Markets on a co-equal basis with AERUS's other scheduled service flights but will not be obligated to engage in other sales, marketing or promotional activity relating to the Flights. Subject to the requirements of Section 5 of this Agreement, ENTITY shall be free to engage in such marketing and/or promotional activity relating to the Flights as it sees fit, at ENTITY's sole expense. AERUS's website, interline sales, telephone call center and airport ticket counters will be the exclusive points-of-sale for passenger bookings on the Flights. Collection of passenger payments, passenger reservation changes, cancellations, and all other aspects of individual passenger transactions, including, but not limited to, baggage fees, seat assignments, change fees, airport baggage sales and fees, will be handled in accordance with AERUS's normal practices and policies and the terms of its contract of carriage, which shall apply to all Flights in the Markets.

4. *Term and Termination*.
This Agreement shall be effective as of the Effective Date and shall remain in full force until September 30th, 2026, unless terminated earlier in accordance with the provisions of this Agreement.

This Agreement may be terminated by the party specified below (after having given any applicable notice specified below) upon the happening of any of the following events:

a. By AERUS, if (i) AERUS is unable to obtain the governmental or other approvals necessary to commence the Flights in the Markets or if AERUS reasonably determines, in its sole discretion, that the operating facilities at MTY or LRD are inadequate for AERUS to commence service; or (ii) ENTITY fails to make any payment when due and does not make such payment within fifteen (15) days after written notice or demand thereof;

b. By either AERUS or ENTITY, if the other party is in breach or default under any provision of this Agreement and such other party does not cure such breach or default within five (5) days after the non-breaching or non-defaulting party gives written notice to the other party specifying the breach or default.

c. By either AERUS or ENTITY if future sales are not meeting expectations no later than sixty (60) days prior to the inaugural Flight. AERUS shall provide ENTITY with information necessary in order to make a reasonable determination regarding sales expectations at least seventy-four (74) days prior to the inaugural flight.

d. By mutual agreement by ENTITY and AERUS, with or without cause, upon not less than seventy-five days' prior written notice. The effective date of termination shall be stated in such written notice of termination but not earlier than seventy-five (75) days following such written notice. If terminated with at least seventy-five (75) day notice, no payment is required of ENTITY. By AERUS, with or without cause, upon not less than forty-five (45) days' prior written notice to ENTITY. The effective date of termination shall be stated in such written notice of termination but not earlier than forty-five (45) days following such written notice. If AERUS desires to terminate flights within forty-five (45) days, then they may do so by providing written notice of termination to ENTITY, but not requiring ENTITY to pay costs incurred for each scheduled departure.

A termination pursuant to Section 4 a (ii) or Section 4 b shall not limit the non-breaching or non-defaulting party's right to pursue or enforce any of its rights under this Agreement or otherwise. The provisions of Section 15 below shall also govern the parties' respective rights and obligations in the instance of termination or expiration of this Agreement.

5. *Advertising and Promotional Materials.*
ENTITY will request AERUS's written consent prior to any use by ENTITY (or by any agent, representative or contractor of ENTITY) of AERUS's name or logo in any advertising, promotion or other material intended to solicit participation in one or more Flights, including but not limited to all such advertising, promotion and other material that may be disseminated electronically. AERUS's consent to such use will not be unreasonably withheld or delayed. Each party shall retain responsibility and liability for the content

of all advertising, promotional and other materials that it disseminates, including responsibility and liability for any noncompliance with laws, rules, regulations or policies administered by the U.S. Department of Transportation (DOT).

6. *Operational Authority.*
The Flights will be conducted under the authority of AERUS's air carrier certificate and operations specifications issued by the Federal Aviation Administration (FAA) and its domestic certificate of public convenience and necessity issued by the DOT. Operation of each Flight is subject to applicable laws and the rules, regulations and policies of the FAA, the DOT, the Transportation Security Administration (TSA), and all other cognizant governmental agencies, as such may be amended from time to time. AERUS will at all times have exclusive operational control of each Flight. Except as otherwise stated in this Agreement, all Flights will be operated under the AERUS Terms and Conditions and as all AERUS scheduled service flights.

7. *Irregular Operations*
If in AERUS's regular course of business a need arises to cancel and not reschedule a flight, then AERUS will follow normal company procedures in selecting flights and notifying any reaccomodating passengers. Any flights that are cancelled and not rescheduled will be removed from the revenue reconciliation totals described below.

8. *Revenue Guarantee.*
As an inducement to cause AERUS to enter into this Agreement and maintain a schedule of at least daily scheduled MTY-LRD-MTY (Monterrey, México – Laredo, TX – Monterrey, México) Flights, ENTITY hereby guarantees to AERUS that each Departure in each Market in a calendar month will produce no less than a specified level of Total Departure Revenue for each Departure as set forth in Schedule A (for the MTY-LRD-MTY Flights) (herein, each a "Schedule" and collectively, the "Schedules" and the specified level of Total Departure Revenue therein, is hereinafter referred to as the "Minimum Departure Revenue"), attached hereto.

For purposes of this Agreement, the determination of whether the Minimum Departure Revenue for a Market has or has not been achieved in any calendar month, will be performed monthly with respect to operations in the prior one (1) month (as set forth in Section 9 below) and will be based on:

(i) Calculation of the "Actual Departure Revenue" for each Departure. The "Actual Departure Revenue" for each Departure shall be the sum of (A) the total gross airfare amount paid by passengers in connection with the applicable Departure, (B) the non-airfare in-flight revenue for the applicable Departure excluding on board sales of drinks, snacks, and items sold by flight attendants, (C) the third-party ancillary revenue that is derived from the sale of travel products and services to the passengers on the applicable Departure, and (D) less any taxes, impositions, duties and fees included within items (A) through (C);

(ii) Determining the "Average Departure Revenue" for the Market. The "Average Departure Revenue" for a Market shall be the average or mean (being, the total of all Actual Departure Revenue divided by the number of Departures in the Market) of all Actual Departure Revenue for the Market during such prior calendar month (such average Total Departure Revenue for the Market, the "Average Departure Revenue"); and then,

(iii) Comparing the Average Departure Revenue for the Market for a calendar month to the Minimum Departure Revenue for such Market and calendar month and complying with the applicable Schedule for such Market with respect to amounts payable by each party to the other. The parties hereby agree to the payment provisions specified in each Schedule. However, notwithstanding anything in this Agreement to the contrary, the maximum total payments made by ENTITY shall not exceed nineteen thousand dollars ($19,000) in any single month period. The total payment by ENTITY to AERUS shall not exceed one hundred and fifty two thousand dollars ($152,000) for the eight-month period. The payments hereunder shall be made via grant payments through the Entity's Chapter 380 Economic Development Program and shall be paid solely from lawfully available funds that the Entity has appropriated. Under no circumstances shall the Entity's obligations hereunder be deemed to create any debt within the meaning of any

constitutional or statutory provision.

9. *Revenue Reconciliation and Payment.*
Within the first thirty (30) days of each (1) month period and with respect to operations in the immediately prior (1) month (such prior (1) month period, the "Settlement Period"), AERUS will prepare and issue the calculations/reconciliations called for in Section 8 above and AERUS will issue a statement to ENTITY reflecting amounts owed by one party to the other pursuant to the applicable Schedule. The parties shall make such payments as are reflected in such statements no later than by the thirtieth (30^{th}) consecutive day after ENTITY receives the AERUS statement. ENTITY shall have the right, upon providing at least five (5) business days' prior written notice to AERUS, to conduct at ENTITY's sole expense, an audit (limited only to the Revenue Calculations, any gaming entity booking information and fuel costs pertaining to Flights) which must be conducted with respect to a Settlement Period no later than within sixty (60) days after receipt of the AERUS statement for such Settlement Period. .

AERUS agrees that the guaranteed revenue provided herein are economic incentives for the creation of providing new Air Service from Laredo to MTY, that will stimulate business and commercial activity within the City of Laredo and serve a public purpose that benefits the public interests. AERUS further agrees that the economic benefits sought by the ENTITY will not be met if AERUS (or its successors or assigns) defaults on any of the terms and conditions as agreed in this Agreement and further specified herein. In such event, AERUS (or its successors or assigns) acknowledges that no payment will be made hereunder from ENTITY.

10. *Indemnity.*
AERUS agrees to defend, indemnify and hold harmless ENTITY and its respective officers, directors, employees and affiliates from and against any and all claims, damages, liabilities, losses, proceedings, judgments, costs and expenses (including, without limitation, reasonable attorney's fees) arising solely and directly out of the (i) negligence or misconduct of AERUS with respect to the operation of the Flights during the term of this Agreement, (ii) breach or non-compliance by AERUS (during the term of this Agreement) with its obligations under this Agreement, and/or (iii) breach or non-compliance by AERUS (during the term of this Agreement) with applicable law, rule or regulation pertaining to this Agreement and its performance hereunder. This indemnity shall survive the expiration or termination of this Agreement.

11. *Force Majeure.*
Notwithstanding any other provision of this Agreement, the operation of any Flight is subject to, and neither party shall be liable for, loss, injury, damage or delay in performance of their respective obligation and undertakings hereunder caused by or resulting from any of the following: Act of God; seizure under legal process; sanction; quarantine restriction; fire; fog; flood; weather conditions; unavailability of gate space; airport closure; failure or refusal on the part of any government or governmental agency to timely issue required approvals, clearances, permits or operating authority, or rescission or revocation thereof; damage to or destruction of flight equipment; mechanical difficulties or breakdowns; unavailability of fuel; riots or civil commotions; strikes, lockouts or labor disputes (whether between a party and its employees or between other parties); U.S. military or airlift emergency, or substantially expanded U.S. military airlift requirement as determined by the U.S. Government, which results in unavailability of aircraft; activation of the U.S. Civil Reserve Air Fleet; war or hazard or danger incident to a state of war; or any other act, matter or thing, whether or not of similar nature, beyond the control of a party and which prevents, delays or interrupts the furnishing, operation or performance of such transportation or hotel accommodation, as applicable to a party (individually and collectively, force majeure). In the event force majeure causes cancellation of a Flight, Entity shall not be liable for guaranteed revenue for the canceled Flight, and AERUS shall refund to passengers the amount paid to the extent neither the originally-intended nor any alternate transportation is provided to them. AERUS may, but does not assume the duty to, accommodate passengers affected by a force majeure on another AERUS flight. In the event, an event of force majeure adversely affects a party's performance hereunder for more than thirty (30) consecutive days, the party whose performance is not affected by such event shall have the right to terminate this Agreement upon written notice to the affected party.

12. *Notices and Communications.*
All notices, demands, requests, consents and approvals by the parties to this Agreement shall be communicated between AERUS and ENTITY in writing, and delivered by hand, by reputable overnight courier service, or by electronic transmission; *provided*, that in the case of delivery by electronic transmission, the communication shall be deemed received only upon written confirmation of delivery, including automated electronic confirmation. All such communications shall be addressed as follows:

To AERUS:

Aerotransportes Rafilher S.A. de C.V..
Attn: Javier Herrera García
Carretera a México 120, San Luis Potosí, 78390, San Luis Potosí México
Email Address: Javier.herrera@flyAERUS.com

With copy to:

Aerotransportes Rafilher S.A. de C.V..
Attn: Notices
Carretera Miguel Alemán Km. 24, Apodaca, 66600, Nuevo Leon, México
Email Address: miguel.legorreta@flyaerus.com

To ENTITY:

Entity: Laredo International Airport
Attn: Office of the Airport Director
5210 Bob Bullock Loop
Laredo, TX 78041
Email: gsanchez@ci.laredo.tx.us

13. Effect of Termination.

a. Any termination or expiration of this Agreement shall not affect the parties' respective rights and obligations which have accrued prior to the effective date of such termination, including, without limitation, ENTITY's obligation to pay AERUS all amounts owing to AERUS as of the effective date of such expiration or termination;

b. In the event of any termination or expiration of this Agreement for any reason, each party shall pay the other party all amounts owed by such party as of the effective date of expiration or termination, in accordance with the provisions of this Agreement, within five (5) business days after receipt of an invoice from the other party entitled to such amounts.

14. *Governing Law.* Any disputes between the parties hereto with respect to any matters in, arising out of or relating to this Agreement shall be determined in Laredo, Texas, USA, and shall be governed by the laws of the state of Texas, USA. Both parties hereby consent irrevocably to the jurisdiction of said courts for said purpose.

15. *Assignment.* No party may assign this Agreement or any interest herein without obtaining the prior written consent of all of the other parties.

16. Entire Agreement and Amendments. This Agreement supersedes all prior communications, agreements, representations and understandings between and among the parties, oral or written, with respect to the same subject matter, and fully sets forth the understanding of the parties. To the extent consistent with this Agreement, the terms, provisions and conditions of AERUS's Contract of Carriage as currently published on AERUS's website (www.flyAERUS.com) are incorporated herein with the same force and effect as if

fully set forth herein, and shall be applicable to all passengers who fly on the Flights. This Agreement may not be amended or changed except by written amendment executed by the parties hereto.

17. *Expenses.* Each party to this Agreement agrees to be responsible for its own costs, expenses and charges (including, without limitation, legal fees, advisory fees and accounting fees) in connection with the preparation of this Agreement and the transactions contemplated hereunder.

18. *Counterparts, Delivery by email.* This Agreement may be executed (by email or otherwise) in counterparts, each of which shall be deemed an original, and which together shall constitute one instrument. Delivery of an executed counterpart of this Agreement or of any other documents in connection with this Agreement by digital, email or facsimile transmission will be deemed as effective as delivery of an originally executed counterpart. Any party delivering an executed counterpart of this Agreement or other document by digital, email or facsimile transmission will also deliver an originally executed counterpart, but the failure of any party to deliver an originally executed counterpart of this Agreement or such other document will not affect the validity or effectiveness of this Agreement or such other document.

19. *Severability.* If a provision of this Agreement is or becomes illegal, invalid or unenforceable in any jurisdiction, the parties agree to consult each other in good faith for an agreed period of time and to take such reasonable steps as the parties are able to take to mitigate or remove such event or circumstance and further, such illegality, invalidity or unenforceability will not affect the legality, validity or enforceability in that jurisdiction of any other provision of this Agreement or the legality, validity, or enforceability in any other jurisdiction of that or any other provision of this Agreement.

20. *Confidentiality*. To the fullest extent permitted by law, the parties shall keep the financial terms and all other terms and conditions of this Agreement, strictly confidential and shall not disclose such information to any third party unless required by applicable law, legal process or as may be necessary to enforce, or defend the enforcement of, this Agreement. In addition, each party (the "Receiving Party") agrees to hold in strict confidence all confidential and proprietary information, either designated by the party disclosing such information to the other party (the "Disclosing Party") as such or under reasonable circumstances to be considered as such, whether in written, oral or other form, which it received from the Disclosing Party prior to, or in the course of, this Agreement (collectively, "Confidential Information"). Each party further agrees to use the Confidential Information solely to perform or to exercise its rights under this Agreement, and at a minimum to take all measures necessary to protect against the disclosure or use of the Confidential Information as it takes to protect its own proprietary or confidential information (but in any case no less than reasonable measures). Confidential Information includes, without limitation, (i) the terms of this Agreement, (ii) flight and accommodations booking information related to the Flights, and (iii) revenue amounts, sources, allocations. Either party may disclose the other party's Confidential Information in response to law, regulation or a valid court order or other governmental action, provided that (a) the Disclosing Party is notified in writing prior to disclosure of the information, and (b) the Receiving Party assists the Disclosing Party, at the Disclosing Party's expense, in any attempt by the other to limit or prevent the disclosure of the Confidential Information.

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IN WITNESS WHEREOF, the parties have caused this Agreement to be signed by their duly authorized representatives as of the date first above written.

Aerotransportes Rafilher S.A. de C.V. dba AERUS

Signed the __ day of February 2026

Signature: _____
Javier Herrera García, Chief Executive Officer

Entity:

Signed the 1st day of February 2026

By: _____
Joseph W. Neeb, City Manager

ATTEST:

_____
Mario I. Maldonado Jr., City Secretary

APPROVED AS TO FORM AND LEGALITY:

_____
Doanh "Zone" T. Nguyen, City Attorney

Schedule A

Minimum Departure Revenue

Applicable to all AERUS aircraft (Minimum of twelve Seat Cessna Grand Caravan EX)

Revenue guarantee per departure from Laredo (LRD) to Monterrey (MTY) - $1,428

Revenue guarantee per departure from Monterrey (MTY) to Laredo (LRD) - $1,216

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 32.**

SUBJECT
Authorizing the City Manager to execute a contract with Embarcadero Water Supply Company, LLC, for FY 2025-2026 in an amount not to exceed $2,500,586.13. This money will be to reimburse Embarcadero Water Supply Company, LLC, for the work performed. The contract provides for the relocation of Embarcadero's irrigation system necessitated by construction of the World Trade Bridge Expansion Project, including related water intake infrastructure improvements, and supports a proposed 4.6625-acre land donation from Fasken Management, LLC, required to facilitate the project. Funding is available in the Bridge Construction Fund.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies):

- **Goal 11.3:** Participate in the support of innovative strategies for alleviation of long border wait times, infrastructure improvements, public safety, economic development, border inspection and national security at the international border.
    - **Policy 11.3.7:** Improve the World Trade Bridge traffic signal phasing and timing.

Summary of alignment: By optimizing signal operations, the initiative helps enhance traffic flow, reduce congestion and delays, improve safety, and increase the overall efficiency of cross-border trade operations, reinforcing Laredo's role as a vital international trade corridor.

PREVIOUS COUNCIL ACTION
None

BACKGROUND
The City of Laredo Bridge System and Fasken Management, LLC, (Owner) agreed to their most current proposal for the relocation of their irrigation system required to facilitate the construction on the new World Trade Bridge northbound bridge on this project. They are the current landowner for the parcel that will be eventually donated for the purpose of the bridge construction.

The Owner will engage one or more consultant(s) including but not limited to engineers, surveyors, and testing companies with respect to the Project, as set forth herein; will engage one or more contractor(s) to perform the Work with respect to the Project, as described herein. The City of Laredo agrees to reimburse Owner for its costs associated with the Work pursuant to the terms and conditions set forth herein.

Upon completion of the Work, Owner shall submit the following to the City: (1) a certificate of substantial completion of the Work from the engineer for the Project (the "Project Engineer")

certifying that the Work has been substantially completed in accordance with the plans and specifications; (2) a request for the total sum of the Costs (as defined hereinafter) of the Work; and (3) copies of all of the invoices, applications for payment or other statements related to the Costs of the Work. "Costs" means 100% of the cost of materials, labor, engineering fees and other professional fees and other direct costs actually paid by Owner with respect to the Work for the Project. The City agrees to waive any and all permit and inspection fees, if any, required for the Work. The City shall review the information from Owner required for the reimbursement of the Costs of the Work and, within thirty (30) days of its receipt thereof, send a payment in the amount of the total sum of the Costs of the Work (the "Reimbursement") to Owner.

COMMITTEE RECOMMENDATION
Click or tap here to enter text.

STAFF RECOMMENDATION
Approval of Motion.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	Bridge Construction Fund
Account #:	553-4050-584-7301
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

REIMBURSEMENT AGREEMENT

This Reimbursement Agreement (this "**Agreement**") is made and entered into as of _____ _____, 2025 (the "**Effective Date**"), by and between EMBARCADERO WATER SUPPLY COMPANY, LLC, a Texas limited liability company (the "**Owner**") and the CITY OF LAREDO, TEXAS (the "**City**"), acting by and through the City Manager, duly authorized to execute this Agreement on behalf of the City of Laredo, for the purposes and consideration herein expressed.

RECITALS:

A. Owner is the owner of certain real property in Laredo, Webb County, Texas, as more particularly described on Exhibit A attached hereto and incorporated herein for all purposes (the "**Property**").

B. Owner intends to perform the work to remove and reconstruct certain improvements related to its water intake infrastructure on the Property, as more fully described on Exhibit B attached hereto and incorporated herein for all purposes and as depicted on the site plan on Exhibit C attached hereto and incorporated herein for all purposes (the "**Work**"), that will be impacted by the expansion of the World Trade Bridge adjacent to the Property (the "**Project**").

C. Owner will engage one or more consultant(s) including but not limited to engineers, surveyors, and testing companies with respect to the Project, as set forth herein.

D. Owner will engage one or more contractor(s) to perform the Work with respect to the Project, as described herein.

E. City agrees to reimburse Owner for its costs associated with the Work pursuant to the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the mutual promises contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Owner and City agree as follows:

AGREEMENT

1. Reimbursement. Upon completion of the Work, Owner shall submit the following to the City: (1) a certificate of substantial completion of the Work from the engineer for the Project (the "**Project Engineer**") certifying that the Work has been substantially completed in accordance with the plans and specifications; (2) a request for the total sum of the Costs (as defined hereinafter) of the Work; and (3) copies of all of the invoices, applications for payment or other statements related to the Costs of the Work. "**Costs**" means 100% of the cost of materials, labor, engineering fees and other professional fees and other direct costs actually paid by Owner with respect to the Work for the Project. The City agrees to waive any and all permit and inspection fees, if any, required for the Work. The City shall review the information from Owner required for the reimbursement of the Costs of the Work and, within thirty (30) days

of its receipt thereof, send a payment in the amount of the total sum of the Costs of the Work (the "**Reimbursement**") to Owner.

2. Term. This Agreement shall commence as of the date hereof and shall terminate on the date that the Work is completed, as evidenced by a certificate of substantial completion from the Project Engineer, and the Reimbursement due from the City to Owner is paid in full.

3. Representations. The City hereby certifies, represents, and warrants that the execution of this Agreement is duly authorized and adopted in conformity with the City Charter and City Ordinances. The Owner hereby certifies, represents, and warrants that the execution of this Agreement is duly authorized and adopted in conformity with its governing documents.

4. Miscellaneous.

(a) Binding Effect. This Agreement is binding upon and shall inure to the benefit of the parties hereto and their respective heirs, executors, administrators, personal representatives, successors and assigns.

(b) Entire Agreement. This Agreement represents the entire agreement between the parties hereto and supersedes all prior and contemporaneous agreements, representations and undertakings regarding the subject matter hereof, whether oral or written.

(c) Notices. All notices or other communications required or permitted to be given pursuant to this Agreement must be in writing and will be deemed delivered at the time of (i) three (3) business days after deposit in a depository receptacle under the care and custody of the United States Postal Service, properly addressed to the designated address of the addressee as set forth below, postage prepaid, registered or certified mail with return receipt requested, (ii) delivery to the designated address of the addressee set forth below by a national third party commercial delivery service, whether by overnight delivery or by courier, or (iii) receipt at the facsimile receiving facility of the addressee if transmitted by facsimile transmission. Notice given in any other manner will be effective only if and when received by the addressee. A party may send a copy of any notice by electronic mail as well. For purposes of notices, the addresses, and facsimile numbers of the parties are as follows:

OWNER:

Embarcadero Water Supply Company, LLC
Attn: Charles F. Hedges, Jr.
6101 Holiday Hill Road
Midland, Texas 79707
Telephone: (512) 327-8800
Facsimile: (432) 687-2509
E-mail: bills@forl.com with a copy to brittanys@forl.com

CITY:

City of Laredo
Attn: _____
_____
Laredo, Texas _____
Telephone: _____
Facsimile: _____
E-mail: _____

Any party has the right to change its address and facsimile numbers for notice hereunder to any other location within the continental United States by giving Notice to the other party of such new address at least thirty (30) days prior to the effective date of such new address.

(d) Counterparts. To facilitate execution, this Agreement may be executed in any number of counterparts as may be convenient or necessary, and it shall not be necessary that the signatures of all parties hereto be contained on any one counterpart hereof. Additionally, the parties hereto hereby covenant and agree that, for the purpose of facilitating the execution of this Agreement, (i) the signature pages taken from separate individually executed counterparts of this Agreement may be combined to form multiple fully executed counterparts, and (ii) a facsimile transmission of a signature shall be deemed to be an original signature. All executed counterparts of this Agreement shall be deemed to be originals, but all such counterparts taken together or collectively, as the case may be, shall constitute one and the same agreement.

(e) Amendment. This Agreement may only be amended by a written instrument executed by the parties hereto.

(f) Governing Law. This Agreement shall be governed by, and construed in accordance with, the laws of the State of Texas and the applicable ordinances of the City of Laredo.

(g) Assignment. This Agreement may not be assigned by either party hereto without the express written consent of the other party, which shall not be unreasonably withheld, conditioned or delayed.

(h) Attorneys' Fees. Should any party employ an attorney or attorneys to enforce any of the provisions hereof, to protect its interest in any manner arising under this Agreement, or to recover damages for the breach of this Agreement, the non-prevailing party in any action pursued in courts of competent jurisdiction (the finality of which is not legally contested) agrees to pay to the prevailing party all reasonable costs, damages and expenses, including specifically, but without implied limitation, attorneys' fees, expended or incurred by the prevailing party in connection therewith.

(i) Invalid Provision. If any provision of this Agreement is held to be illegal, invalid or unenforceable under present or future laws, such provision shall be fully severable; this Agreement shall be construed and enforced as if such illegal, invalid or unenforceable provision had never comprised a part of this Agreement; and, the remaining provisions of this

Agreement shall remain in full force and effect and shall not be affected by such illegal, invalid, or unenforceable provision or by its severance from this Agreement.

(j) Recording. The parties hereto agree that this Agreement will not be recorded; provided however that a memorandum or notice thereof may be recorded in the Official Public Records of Webb County, Texas, at the expense of Owner.

(Signature page follows.)

EXECUTED AND EFFECTIVE AS OF the Effective Date set forth above.

OWNER:

EMBARCADERO WATER SUPPLY COMPANY, LLC,
a Texas limited liability company

By: Fasken Management, LLC,
a Texas limited liability company,
Its Manager

By: _____
Charles F. Hedges, Jr.
Senior Vice President

CITY:

CITY OF LAREDO

By: _____
Name: _____
Title: _____

EXHIBIT A – PROPERTY DESCRIPTION

EXHIBIT B – DESCRIPTION OF THE WORK

The Work is generally comprised of the following:

1. Design, planning, engineering design, geotechnical investigations, surveying, field engineering, supervision and quality assurance related to the Project.

2. Furnish and Install a new 30" steel raw water intake pipe (currently anticipated to be28.75" I.D., 0.625" wall thickness), approximately 350 linear feet, to be performed by a specialty contractor using Horizontal Auger Boring (HAB or "jack-and-bore") method. Pipe to be installed on a designed downward slope away from the river, to provide a flooded wet well. Bottom of bore pit at the river end to be at approximately 355' elevation (20' depth). Bottom of bore pit at the upstream end to be at approximately 350' elevation (65' depth).

3. Construct cast-in-place concrete junction box over the existing 24" irrigation intake pipe, at Station 0+00 on the new 30" intake line, near the riverbank. Suitable 24" gate valves to be cast into the walls of the junction box for isolation of the new intake pipe, and existing intake pipe. Manholes as needed for access to the gate valve handles and gearboxes.

4. Dewatering of the existing 24" intake using divers and inflatable bladder technique, to enable removal of the portion of the existing intake pipe passing through the junction box.

5. Construct new 84" diameter wet well using a combination of precast and cast-in-place concrete components to include well cap which will be the structural base for pump equipment. Top of new wet well to be approximately 415' elevation.

6. Furnish, install, and commission two new two new 75 HP multi-stage vertical turbine line shaft pumps, each designed for flooded suction and approximately 1,500 GPM @ 120' TDH. Pumps to match existing with 10" discharge flanges.

7. Furnish and install new electrical gear, materials and labor to connect the new pumps to the existing electrical service, to include a new motor control center with soft starters.

8. Connect existing tank level controls to the new motor control center.

9. Removal of existing turbines and electrical. Fill existing wet well and intake with flowable inert material, demolish top portion of existing wet well to below grade and construct permanent concrete cap.

10. Flooding of the junction box and new intake/wet well by removal of the bladder plug.

11. Construct 18” steel discharge header from the two vertical turbine pumps, to include 10” isolation gate valves, and flexible/hose type discharge pipe to connect the pumps to the header. Transition header to a 12” steel discharge flange above ground.

12. Construct approximately 450 linear feet of new 12” PVC C900/DR18 water main underground, from the discharge header to the existing 12” underground main near the base of the existing fiberglass storage tanks (“storage tank fill line”)

13. Earthwork and concrete, soil stabilization, new road base, fencing and erosion controls ancillary to the Project.

14. Dewatering, shoring and trench protection as needed for the Project.

15. Electrical work by AEP needed to re-route the existing 277V/480 3-phase electrical service to the irrigation pump station.

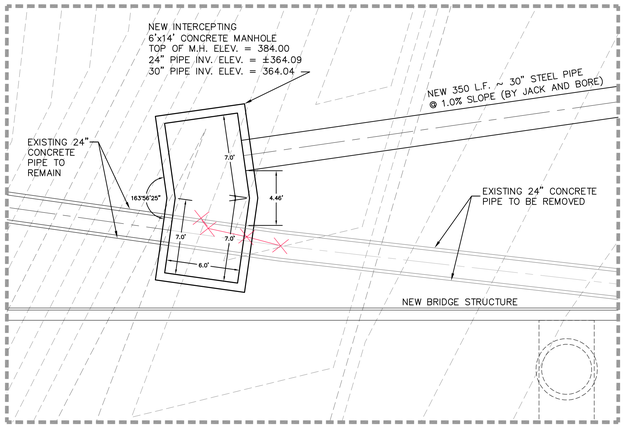
16. Demo and removal of any existing improvements which are taken out of service, to the extent abandonment in place is not allowed.

17. Any other Costs associated with the Work.

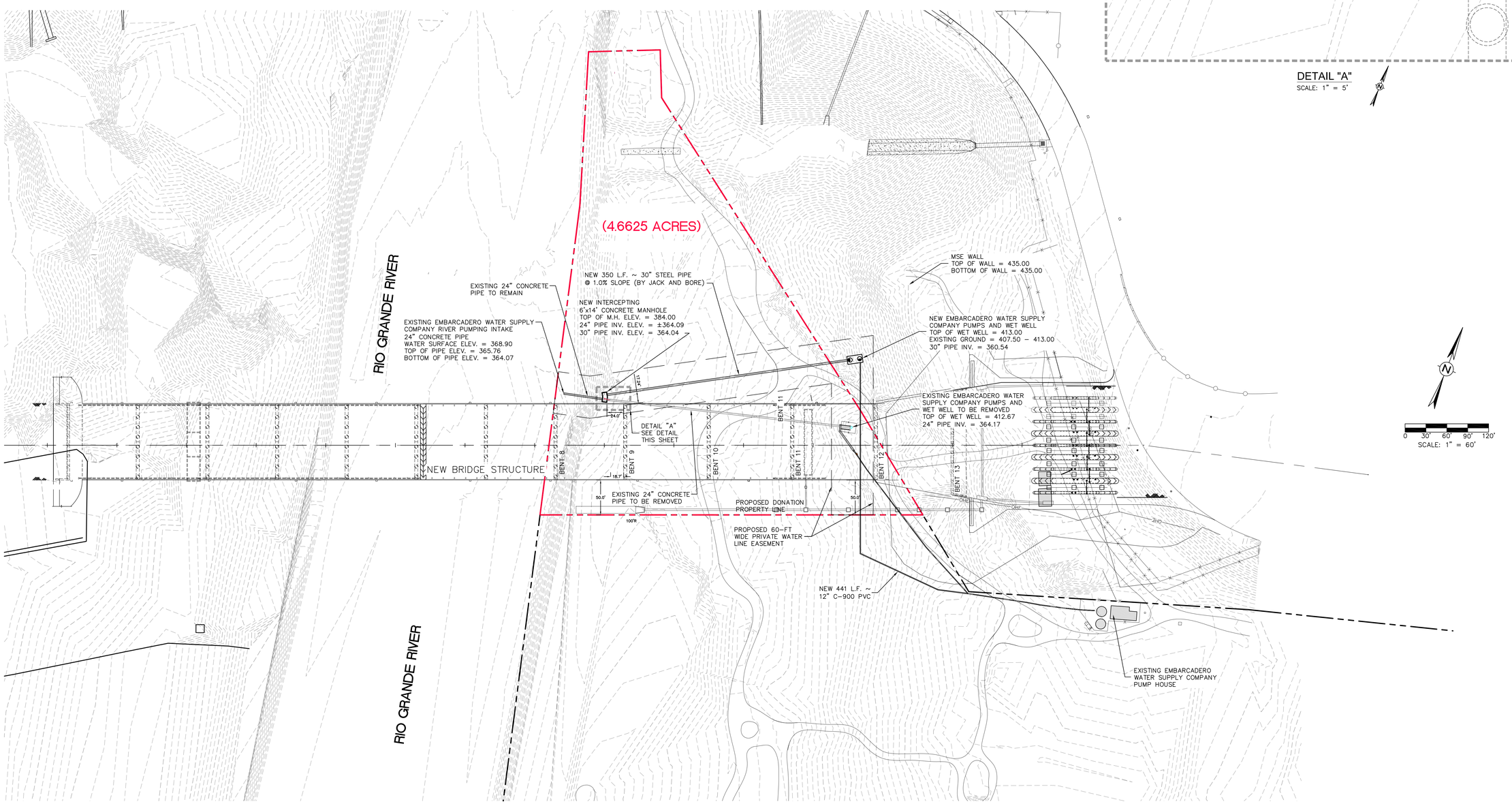
The above is based on the 12” discharge from the new lift station to be teed-into the existing 12” underground, with a check valve in the existing line. This will allow for a transition period where both existing and new pumping are online at the same time, to avoid a rapid cutover.

EXHIBIT C – SITE PLAN OF THE WORK

(Attached following this page.)



DETAIL "A"
SCALE: 1" = 5'



WORLD TRADE BRIDGE
EMBARCADERO WATER SUPPLY COMPANY
RIVER PUMPING FACILITY TRANSITION
(SHEET 1 OF 1) (10/15/25)

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 33.**

SUBJECT
Authorizing the City Manager to enter into a Licensing Agreement with U.S. Customs and Border Protection to allow officer, employees, agents, and contractors to enter City property to operate, maintain, repair and/or remove temporary and re-locatable surveillance and communication system in or around the Max Mandel Golf Course, and any other matter incident thereto.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

PREVIOUS COUNCIL ACTION
NA

BACKGROUND
NA

COMMITTEE RECOMMENDATION
NA

STAFF RECOMMENDATION
NA

Fiscal Impact

Fiscal Year:	Click or tap here to enter text.
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 34.**

SUBJECT
A Resolution of the City Council of the City of Laredo, Texas, establishing an Ad Hoc State Legislative Advisory Committee to provide community input and recommendations for the city's State Legislative Agenda for the 90th Legislative Session in the State of Texas.

PREVIOUS COUNCIL ACTION
No previous Council Action on a committee has been taken.

BACKGROUND
The City of Laredo develops and adopts a State Legislative Agenda for every legislative session. This is led by city staff with collaboration from other local community members. As a way to strengthen that relationship at the State Level where we can have greater impact, we are proposing a committee structure to work alongside city staff to develop the State Legislative Agenda for the 90th Legislative Session. If this model works, it can be more broadly adopted at a later time. The structure of this committee would be similar to the 2025 Bond Referendum Committee or Charter Review Committees.

Cities such as Georgetown, Texas have found success in this model as it gives the community a stronger ownership and understanding of its legislative needs and also gives the City a unique strength by advocating that its legislative agenda is primarily community driven, not by city officials only.

The Committee will be comprised of 9 members, one per Council District and the Mayor.

COMMITTEE RECOMMENDATION
n/a

STAFF RECOMMENDATION
Recommendation is to proceed as the requested. If not approved, city staff will work with collaborators, but at a different scale.

Fiscal Impact

Fiscal Year:	n/a
Budgeted Y/N?:	n/a
Source of Funds:	n/a
Account #:	n/a

Change Order: Exceeds 25% Y/N: n/a

FINANCIAL IMPACT:
n

Resolution 2026-R-47

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS, ESTABLISHING AN AD HOC STATE LEGISLATIVE ADVISORY COMMITTEE TO PROVIDE COMMUNITY INPUT AND RECOMMENDATIONS FOR THE CITY'S STATE LEGISLATIVE AGENDA.

WHEREAS, The City Council of the City of Laredo, Teas recognizes the importance of proactive planning and community engagement in the development of the City's State Legislative Agenda; and

WHEREAS, State legislation has a direct and significant impact on municipal operations, financial resources, regulatory authority, and quality of life for City residents; and

WHEREAS, Structured community involvement strengthens transparency public trust and the effectiveness of legislative advocacy efforts; and

WHEREAS, Peer Texas municipalities such as the City of Georgetown have successfully utilized similar structures to support legislative agenda development; and

WHEREAS, the City Council desires to establish a temporary advisory body to provide district-based community perspectives while preserving the City Council's full policymaking authority.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1. Establishment

An Ad Hoc State Legislative Advisory Committee is hereby established to provide community input and recommendations to the City Council regarding the City's State Legislative Agenda.

Section 2. Composition

The Committee shall consist of a total of nine (9) members, with:

- One member appointed by each City Council Member, and
- The Chair appointed by the Mayor from among the Committee Members

Section 3.Purpose and Role

The Committee shall serve in an advisory capacity only and shall not exercise policymaking authority. The Committee's purpose is to:

a. Participate in information sessions and briefings led by City staff regarding City challenges and legislative impacts

b. Develop and submit recommended State Legislative Agenda priorities for City Council consideration alongside city staff; and

c. Support the City's legislative efforts as informed community advocates in coordination with City leadership.

Section 4. Staff Support

The City Manager's Office shall provide administrative support, informational briefings, and logistical assistance for the Committee to carry out its duties.

Section 5. Council Authority

All recommendations of the Committee shall be advisory only. The City Council retains full authority to adopt, modify or reject any legislative priorities.

Passed and approved this _____ day of _____, 2026.

_____

Dr. Victor D. Trevino
Mayor

ATTEST:

_____

Mario I. Maldonado Jr.
City Secretary

_____

Doanh Nguyen
City Attorney

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 35.**

SUBJECT
Authorizing the City Manager to support a resolution for the proposed development of affordable rental housing known as The Enclave at Riverbank, located near the northwest corner of Riverbank Dr. and Elk Dr., Laredo, Webb County, Texas. COL Housing Riverbank, LP has advised the City that it intends to submit an application to the Texas Department of Housing and Community Affairs (TDHCA) for the 2026 Competitive 9% Housing Tax Credits, and other matters incident thereto.

PREVIOUS COUNCIL ACTION
City Council has previously considered and approved resolutions of support for Housing Tax Credit applications submitted to the Texas Department of Housing and Community Affairs (TDHCA) for affordable housing developments.

BACKGROUND
OL Housing Riverbank, LP, in partnership with NeighborhoodWorks Laredo and Madhouse Development, Inc., has proposed the development of an affordable rental housing community for families to be known as The Enclave at Riverbank. The proposed development would be located near the northwest corner of Riverbank Drive and Elk Drive in Laredo, Webb County, Texas.

The proposed project will be situated on approximately 3.37 acres and is anticipated to include approximately 48 affordable apartment units consisting of a mix of two- and three-bedroom units. The development is intended to serve families seeking affordable housing options and will include amenities such as a clubhouse and leasing office, a multi-purpose community room, computer and internet access, and controlled site access. The project is designed to incorporate energy-efficient features and appliances consistent with sustainable construction practices.

The property is currently zoned R-1A and is anticipated to require rezoning to R-3 (Multifamily) or development under a Planned Unit Development (PUD), as well as a parking variance, which would be pursued through the City's established land use and development review processes.

COL Housing Riverbank, LP has advised the City of Laredo that it intends to submit an application to the Texas Department of Housing and Community Affairs (TDHCA) for the 2026 Competitive 9% Housing Tax Credit program to support the construction and development of the proposed project. In accordance with TDHCA requirements, the Applicant has requested a Resolution of Support from the City of Laredo for inclusion in its application.

VIVA LAREDO PLAN ALIGNMENT

Alignment Rating: STRONG

Supporting goal(s)/policy(ies):

- **Policy 5.3.1 - Facilitate the development of a range of housing types and price levels to meet the needs of all residents.**

"Encourage and facilitate the development of a range of housing types and price levels to meet the needs of all residents including workforce, affordable, and market rate housing."

(Viva Laredo Comprehensive Plan, p. 5.14)

→ The project proposes 48 affordable units for families, directly contributing to the supply of affordable rental housing options in Laredo.

- **Goal 5.3 - Increase the supply of safe, affordable, and quality housing options throughout the community.**

"Increase the supply of safe, affordable, and quality housing options throughout the community."

(Viva Laredo Comprehensive Plan, p. 5.14)

→ The Enclave at Riverbank project explicitly supports this goal through its planned 9% tax credit application and energy-efficient design.

- **Policy 5.3.2 - Support housing that accommodates various household sizes and compositions.**

"Support development of housing that accommodates various household sizes and compositions, including families, individuals, and seniors."

(Viva Laredo Comprehensive Plan, p. 5.14)

→ The inclusion of two- and three-bedroom units accommodates diverse family structures.

- **Policy 5.3.4 - Promote infill development and reuse of underutilized properties for housing.**

"Encourage new housing development in areas with existing infrastructure or vacant and underutilized land to reduce infrastructure costs and support revitalization."

(Viva Laredo Comprehensive Plan, p. 5.15)

→ While exact infrastructure details are not provided, the project's urban location suggests compatibility with this policy encouraging infill development.

Summary of alignment: The resolution in support of the Enclave at Riverbank aligns strongly with the Viva Laredo Comprehensive Plan's stated policies and goals to expand affordable housing availability across a variety of household types and incomes. It directly supports Goal 5.3 and

multiple associated policies, particularly in promoting housing diversity (Policy 5.3.1), accommodating family needs (Policy 5.3.2), and leveraging urban land for development (Policy 5.3.4).

The project's emphasis on affordability, energy efficiency, and community-focused amenities reflects the Plan's broader planning themes including equity, sustainability, and housing quality. The support resolution is a key enabling step for tax credit funding, without which the project's affordability objectives may not be realized.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends this resolution be approved.

Fiscal Impact

Fiscal Year:	Click or tap here to enter text.
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

RESOLUTION BY THE CITY COUNCIL OF THE CITY OF LAREDO EXPRESSING SUPPORT
FOR THE APPLICATION OF COL HOUSING RIVERBANK, LP, TO THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS FOR 2026 COMPETITIVE NINEPERCENT HOUSING TAX CREDITS TO DEVELOP AFFORDABLE RENTAL HOUSING AND OTHER MATTERS IN CONNECTION THEREWITH

WHEREAS, COL Housing Riverbank LP, and its affiliates (the "Applicant") brought to the City of Laredo (the "City") a proposal to develop an affordable rental housing community for families named The Enclave at Riverbank (the "Housing Community") to be located near the northwest corner of Riverbank Dr. and Elk Dr., Laredo, Webb County, Texas 78045 (the "Development Site").

WHEREAS, the Applicant has advised the City that it intends to submit an application to the Texas Department of Housing and Community Affairs ("TDHCA") for an allocation of 2026 Competitive 9% Housing Tax Credits ("HTC") for the construction and development of the Housing Community.

WHEREAS, the Applicant intends to seek a property tax exemption in the development of the Housing Community.

WHEREAS, in accordance with the rules that govern the HTC program, an application may qualify for points for a Resolution of Support and evidence of a minimum $500 commitment of development funding from the governing body of the city in which the proposed development site is located.

WHEREAS, the Applicant has requested from the City confirmation that the City supports The Enclave at Riverbank for HTC to TDHCA and for a commitment of development funding that will benefit the Housing Community.

It is hereby

RESOLVED, that the City of Laredo, acting through its governing body, hereby confirms that it supports the proposed Housing Community located near the northwest corner of Riverbank Dr. and Elk Dr., Laredo, Webb County, Texas 78045, endorses the Applicant's proposal to obtain a property tax exemption, and that this fonnal action has been taken to put on record the opinion expressed by the City of Laredo on [MONTH] [DAY], 2026, and

RESOLVED, the City, acting through its governing body, hereby approves a commitment to the Applicant of funding assistance in the amount of $500.00 in the form of reduced development fees or contribution of other value for the benefit of the Housing Community, which contribution is conditioned on an award of HTC to the Applicant. The City will provide a letter to the Applicant describing the value and form of the contribution.

FURTHER RESOLVED that for and on behalf of the Governing Body, the City Council of the City of Laredo, Texas are hereby authorized, empowered, and directed to certify these resolutions to the TDHCA.

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 36.**

SUBJECT
Authorizing the City Manager to award a contract to South Texas AirCoil Solutions in the amount of $225,836.00 for IFB 2026-018 Cooling Tower Replacement at the Hamilton Apartment, located at 815 Salinas. Funding is available in the Capital Improvement Fund.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
The City issued IFB 2026-018 for the replacement of the cooling tower at the Hamilton Apartment. A total of four bids were received and opened in accordance with the bid specifications. The bids received were as follows:

South Texas AirCoil Solutions - $225,836.00

ABBA Construction, LLC - $421,148.00

LPC Services (LCP Industries LLC) - $645,336.00

360 General Contractors, LLC - $752,623.94

South Texas AirCoil Solutions submitted the lowest responsive and responsible bid that meets the project requirements.

VIVA LAREDO PLAN ALIGNMENT

Alignment Rating: Strong

Supporting goal(s)/policy(ies):
Goal 3.3 - Strengthen neighborhoods and housing opportunities
“Support neighborhood revitalization through coordinated investments in housing, infrastructure, and community services.”
(Viva Laredo Comprehensive Plan, p. 3.24 - Viva Laredo City of Laredo Comprehensive Plan)

Policy 3.3.2 - Preserve existing housing stock

“Encourage rehabilitation and reinvestment in existing housing to maintain safe, decent, and affordable living conditions.”

(Viva Laredo Comprehensive Plan, p. 3.25 - Viva Laredo City of Laredo Comprehensive Plan)

Goal 7.1 - Improve community health and safety

“Protect and enhance the health, safety, and well-being of Laredo residents through coordinated public services and investments.”

(Viva Laredo Comprehensive Plan, p. 7.18 - Viva Laredo City of Laredo Comprehensive Plan)

Policy 7.1.1 - Support healthy living environments

“Promote healthy indoor and outdoor environments through improvements to housing quality and building systems.”

(Viva Laredo Comprehensive Plan, p. 7.18 - Viva Laredo City of Laredo Comprehensive Plan)

Summary of alignment: This agenda item demonstrates strong alignment with the Viva Laredo Comprehensive Plan by supporting reinvestment in existing multifamily housing and improving building systems critical to resident health and safety. Replacing the cooling tower at the Hamilton Apartment directly advances Policy 3.3.2 by preserving housing quality and ensuring continued habitability of an existing residential asset.

The project also supports Goal 7.1 and Policy 7.1.1 by improving mechanical infrastructure essential to maintaining safe and healthy indoor living conditions, particularly in extreme heat conditions common to Laredo. Use of the Capital Improvement Fund for this purpose reflects the Plan’s emphasis on coordinated infrastructure investment to strengthen neighborhoods and protect vulnerable residents.

Overall, the contract award aligns with broader planning themes of housing preservation, public health, neighborhood stability, and infrastructure reinvestment, justifying a Strong level of alignment with the Viva Laredo Comprehensive Plan.

COMMITTEE RECOMMENDATION
N//A

STAFF RECOMMENDATION
Approval of this motion

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	Capital Improvement Fund
Account #:	402-2790-533-2010
Change Order: Exceeds 25% Y/N:	N

FINANCIAL IMPACT:
Funding is available in the Capital Improvement Fund, Building and Other Improvements 402-2790-533-2010, project BP2503

City of Laredo
Purchasing Division

Notice to Bidders

The City of Laredo invites interested parties to submit bids subject to the terms and conditions and other contract provisions, for a Cooling Tower Replacement at the Hamilton Senior Apartments for the City of Laredo Municipal Housing Division.

The City of Laredo **strongly encourages electronic bid submissions** through Cit-E-Bid, which is the **preferred method** for bid delivery. Electronic submissions help ensure timely receipt and efficient processing.

While electronic submission is preferred, hand-delivered bids will also be accepted. If submitting in person, bids will also be received at City Hall.

Hand-delivered bids will be accepted until **5:00 p.m. on December 1, 2025**. All bids received, whether electronically or in person, will be opened and publicly acknowledged **on December 2, 2025 at 2:00 p.m**.

IFB 2026-018 Cooling Tower Replacement – Municipal Housing

Electronic bid submission:	**Hand-delivered bids are to be submitted in a sealed envelope clearly marked:**
Specifications may be accessed and submitted through Cit-E-Bid: **https://cityoflaredo.ionwave.net/Login.aspx**	City of Laredo – City Secretary C/O Mario Maldonado Jr. City Hall – Third Floor 1110 Houston Laredo, Texas 78040

Vendors/contractors submitting hand-delivered bids to the City Secretary's Office on the due date must allow sufficient time for check-in at the City Hall reception desk. The City is not responsible for any delays caused by the check-in process. Bids will not be accepted after the specified deadline, regardless of circumstances. Please plan accordingly to ensure timely submission.

The City of Laredo reserves the right to reject any and all bids and to waive any minor irregularities.

WITNESS MY HAND AND SEAL, ON THIS 14st DAY OF NOVEMBER 2025.

(FOR) Mario Maldonado Jr.
City Secretary

REC'D CITY SEC OFF
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Revised 9/24/2025

City of Laredo
Purchasing Division

December 4, 2025

Addendum #2

Ref: IFB 2026-018 Cooling Tower Replacement – Municipal Housing

(Required Signature Acknowledgement)

To All Interested Vendors: **Notice of additional clarifications to the Invitation For Bid:**

1. **Removing** initial Specifications Sheet and **Adding Corrected Specifications Sheet** (please see Attachments Tab – Cooling Tower Specifications).

2. **Bid response deadline** will extend from:

   December 5, 2025 at 5:00 p.m. to **December 15, 2025 at 5:00 p.m.**

   Bid opening will extend from:

   December 8, 2025 at 2:00 p.m. to **December 16, 2025 at 10:00 a.m.**

3. **Adding photos** of cooling tower site since site visits are no longer allowed.

Addendum requires signature if hand delivering the proposal.

If there are any questions concerning this addendum or the specifications, please contact me at (956) 794-1731.

Sincerely,

Jaime E. Zapata, MPA, CTCD, CTCM
Purchasing Agent

XC Purchasing File

Acknowledgement of Addendum #1_____ **Date** _____
(Please sign/ date and include with bid submittals)

City of Laredo
Purchasing Division

November 26, 2025

Addendum #1

Ref: IFB 2026-018 Cooling Tower Replacement – Municipal Housing

(Required Signature Acknowledgement)

To All Interested Vendors: **Notice of additional clarifications to the Invitation For Bid:**

1. Adding **Bond** requirements (see Bid Attributes #41).
2. Adding a **10% contingency**.
3. **Bid response deadline** will extend from:

   December 1, 2025 at 5:00 p.m. to **December 5, 2025 at 5:00 p.m.**

   Bid opening will extend from:

   December 2, 2025 at 2:00 p.m. to **December 8, 2025 at 2:00 p.m.**
4. Attaching **Specification Sheet.**
5. All bidders must provide a **Subcontractor List** (if applicable).
6. **Question cut off date** will extend from:

   November 24, 2025 at 12:00 p.m. to **December 1, 2025 at 12:00 p.m.**

Addendum requires signature if hand delivering the proposal.

If there are any questions concerning this addendum or the specifications, please contact me at (956)-794-1731.

Sincerely,

Jaime E. Zapata, MPA, CTCD, CTCM
Purchasing Agent

XC Purchasing File

Acknowledgement of Addendum #1_____ **Date** _____
(Please sign/ date and include with bid submittals)

Cory R. Cisneros

From: Griselda Hidalgo
Sent: Thursday, December 4, 2025 12:38 PM
To: Cory R. Cisneros; Angelica Arispe; Carlos Ramirez
Subject: RE: IFB 2026-018 Cooling Tower Replacement
Attachments: Addendum #2.pdf

Good afternoon,

Please see attached for Addendum #2 Notice. Department has extended their closing date in which new opening date will be as follows:

Tuesday, December 16, 2025 at 10:00 a.m.

Best regards,

Griselda Hidalgo

City of Laredo
Purchasing Division
5512 Thomas Ave.
Laredo, TX 78041
P: (956) 794-1736
F: (956) 790-1805

From: Griselda Hidalgo
Sent: Tuesday, December 2, 2025 1:48 PM
To: Cory R. Cisneros <crcisneros@ci.laredo.tx.us>; Angelica Arispe <aarispe9@ci.laredo.tx.us>; Carlos Ramirez <cramirez0@ci.laredo.tx.us>
Subject: IFB 2026-018 Cooling Tower Replacement

Good afternoon,

May you please advise if the following dates are available for a bid opening:

Monday, December 15, 2025 at 2:00 p.m.

Tuesday, December 16, 2025 at 2:00 p.m.

IFB 2026-0018 Cooling Tower Replacement will be extended once again and we are still pending on the response deadline date. Therefore, may you please advise if dates and times are available.

Best regards,

Griselda Hidalgo
City of Laredo
Purchasing Division
5512 Thomas Ave.
Laredo, TX 78041
P: (956) 794-1736
F: (956) 790-1805

From: Griselda Hidalgo
Sent: Wednesday, November 26, 2025 2:03 PM
To: Cory R. Cisneros <crcisneros@ci.laredo.tx.us>; Carlos Ramirez <cramirez0@ci.laredo.tx.us>
Cc: Angelica Arispe <aarispe9@ci.laredo.tx.us>
Subject: RE: Notice to Bidders

Good afternoon,

Please see attached for Addendum #1 to IFB 2026-018 Cooling Tower Replacement.

New opening date:

Monday, December 8, 2025 at 2:00 p.m.

Best regards,
Griselda Hidalgo
City of Laredo
Purchasing Division
5512 Thomas Ave.
Laredo, TX 78041
P: (956) 794-1736
F: (956) 790-1805

From: Cory R. Cisneros <crcisneros@ci.laredo.tx.us>
Sent: Wednesday, November 26, 2025 8:49 AM
To: Griselda Hidalgo <ghidalgo@ci.laredo.tx.us>; Carlos Ramirez <cramirez0@ci.laredo.tx.us>
Cc: Angelica Arispe <aarispe9@ci.laredo.tx.us>
Subject: RE: Notice to Bidders

Yes, it is available.

From: Griselda Hidalgo <ghidalgo@ci.laredo.tx.us>
Sent: Tuesday, November 25, 2025 4:32 PM
To: Carlos Ramirez <cramirez0@ci.laredo.tx.us>
Cc: Cory R. Cisneros <crcisneros@ci.laredo.tx.us>; Angelica Arispe <aarispe9@ci.laredo.tx.us>
Subject: RE: Notice to Bidders

Good afternoon,

We will be doing an Addendum to extend the closing and opening date.

May you please advise if the following date and time is available for a bid opening.

Monday, December 8, 2025 at 2:00 p.m.

Best regards,

Griselda Hidalgo
City of Laredo
Purchasing Division
5512 Thomas Ave.
Laredo, TX 78041
P: (956) 794-1736
F: (956) 790-1805

From: Griselda Hidalgo
Sent: Friday, November 14, 2025 8:44 AM
To: Carlos Ramirez <cramirez0@ci.laredo.tx.us>
Cc: Cory R. Cisneros <crcisneros@ci.laredo.tx.us>; Angelica Arispe <aarispe9@ci.laredo.tx.us>
Subject: RE: Notice to Bidders

Good morning,

Attached please find Notice to Bidders for signature.

Thank you,

Griselda Hidalgo
City of Laredo
Purchasing Division
5512 Thomas Ave.
Laredo, TX 78041
P: (956) 794-1736
F: (956) 790-1805

From: Carlos Ramirez <cramirez0@ci.laredo.tx.us>
Sent: Friday, November 14, 2025 8:12 AM
To: Griselda Hidalgo <ghidalgo@ci.laredo.tx.us>
Cc: Cory R. Cisneros <crcisneros@ci.laredo.tx.us>; Angelica Arispe <aarispe9@ci.laredo.tx.us>
Subject: RE: Notice to Bidders
Importance: High

Good morning ma'am. December 2nd at 2:00 pm is available.

Thanks,

Carlos I. Ramirez, Jr.
Micro Computer Specialist
City Secretary's Office

From: Griselda Hidalgo <ghidalgo@ci.laredo.tx.us>
Sent: Thursday, November 13, 2025 4:59 PM
To: Carlos Ramirez <cramirez0@ci.laredo.tx.us>; Cory R. Cisneros <crcisneros@ci.laredo.tx.us>; Angelica Arispe <aarispe9@ci.laredo.tx.us>
Subject: RE: Notice to Bidders

Good afternoon,

How about the date and time below?

December 2, 2025 at 2:00 p.m.

Thank you,
Griselda Hidalgo
City of Laredo
Purchasing Division
5512 Thomas Ave.
Laredo, TX 78041
P: (956) 794-1736
F: (956) 790-1805

From: Carlos Ramirez <cramirez0@ci.laredo.tx.us>
Sent: Thursday, November 13, 2025 4:42 PM
To: Griselda Hidalgo <ghidalgo@ci.laredo.tx.us>; Cory R. Cisneros <crcisneros@ci.laredo.tx.us>; Angelica Arispe <aarispe9@ci.laredo.tx.us>
Subject: RE: Notice to Bidders

Good afternoon ma'am. Sorry, this date and time are not available.

Thanks,

Carlos I. Ramirez, Jr.
Micro Computer Specialist
City Secretary's Office

From: Griselda Hidalgo <ghidalgo@ci.laredo.tx.us>
Sent: Thursday, November 13, 2025 3:34 PM
To: Cory R. Cisneros <crcisneros@ci.laredo.tx.us>; Angelica Arispe <aarispe9@ci.laredo.tx.us>; Carlos Ramirez <cramirez0@ci.laredo.tx.us>
Subject: Notice to Bidders

Good afternoon,

May you please advise if the following date and time is available for a bid opening:

Tuesday, December 2, 2025 at 10:00 a.m.

Thank you,

Griselda Hidalgo

City of Laredo
Purchasing Division
5512 Thomas Ave.
Laredo, TX 78041
P: (956) 794-1736
F: (956) 790-1805

Date: December 16, 2025

Time: 10:00 a.m.

Place: City Secretary's Office

BID: IFB 2026-018 Cooling Tower Replacement

Attendance List

NAME	COMPANY	ADDRESS	TELEPHONE
Jacqueline Patiño	City Secretary's Office		956-791-7308
Richard Rivera			
David Lopez LPC Services			
Carmen Flores			
Call-in User_1			

Event Number	IFB 2026-018 Cooling Tower Replacement A	**Organization**	City of Laredo Purchasing
Event Title	IFB 2026-018 Cooling Tower Replacement -	**Workgroup**	City of Laredo Purchasing
Event Description	The City of Laredo has established a local ve	**Event Owner**	Griselda Hidalgo
Event Type	IFB	**Email**	ghidalgo@ci.laredo.tx.us
Issue Date	11/15/2025 08:00:01 AM (CT)	**Phone**	(956) 794-1736
Close Date	12/15/2025 05:00:00 PM (CT)	**Fax**	

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
South Texas AirCoil Solutions (Ja	New Braunfels	TX	12/15/2025 03:42:57 PM (CT)	2	$225,836.00
ABBA CONSTRUCTION, LLC	Laredo	TX	12/15/2025 02:35:40 PM (CT)	2	$412,148.00
LPC Services (LPC Industries LLC	Austin	TX	12/15/2025 01:53:40 PM (CT)	2	$645,336.00
360 General Contractor Inc.	Laredo	TX	12/15/2025 04:19:22 PM (CT)	2	$752,623.94

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.

City of Laredo Bid Information

Date: Dec. 16, 2025 Time: 10:00 A.M. Place: City Secretary's Office BID: IFB 2026-018 Cooling Tower Replacement		#1 Electronic Solutions (James Long) **Electronic Bid**		#2 ABBA CONSTRUCTION, LLC **Electronic Bid**		#3 LPC Services (LPC Industries LLC) **Electronic Bid**		#4 360 General Contractor Inc. **Electronic Bid**		#5		#6		#7		#8		#8	
		Addendum:		Addendum:		Addendum:		Addendum:		Addendum:		Addendum:		Addendum:		Addendum:		Addendum:	
	Bid Bond	Yes__ No__ N/A__		Yes__ No__ N/A__		Yes__ No__ N/A__		Yes__ No__ N/A__		Yes__ No__ N/A__		Yes__ No__ N/A__		Yes__ No__ N/A__		Yes__ No__ N/A__	
	Copies	Yes___ No___ #__		Yes___ No___ #__		Yes___ No___ #__		Yes___ No___ #__		Yes___ No___ #__		Yes___ No___ #__		Yes___ No___ #__		Yes___ No___ #__	
Description	Item No.	Unit Price	Ext. Bid	Unit Price	Ext. Bid	Unit Price	Ext. Bid	Unit Price	Ext. Bid	Unit Price	Ext. Bid	Unit Price	Ext. Bid	Unit Price	Ext. Bid	Unit Price	Ext. Bid
	Bid Total :	$225,836.00		$412,148.00		$645,336.00		$752,623.94									

Note: All bid information is subject to City review and approval.

IFB 2026-018 Cooling Tower Replacement Addendum 2

South Texas AirCoil Solutions

James Long

Supplier Response

Event Information

Number:	IFB 2026-018 Cooling Tower Replacement Addendum 2
Title:	IFB 2026-018 Cooling Tower Replacement - Municipal Housing
Type:	Invitation For Bid
Issue Date:	11/15/2025
Deadline:	12/15/2025 05:00 PM (CT)
Notes:	The City of Laredo has established a local vendor preference ordinance 2018-O-175. All informal and formal Requests for bids for contracts will be evaluated with a 5% preference for local vendors. Bidders are strongly encouraged to submit their proposals electronically through use of Cit-E-Bid or in person - hand delivery. Mailed Bids (i.e. USPS, FedEx, UPS), telegraphic, emails or facsimile bids will not be considered.

Bids may be hand delivered at the City Secretary Office, 1110 Houston St., 3rd Floor, Laredo, Texas 78040 until **5:00 PM on December 15, 2025 and all bids received will be acknowledged at 10:00 AM on December 16, 2025**.

Hand delivered bids are to be submitted in a sealed envelope clearly marked: **IFB 2026-018 Cooling Tower Replacement - Municipal Housing**.

Contact Information

Contact: Griselda Hidalgo
Address: Purchasing Division
5512 Thomas Ave.
Laredo, TX 78041
Phone: (956) 794-1736
Email: ghidalgo@ci.laredo.tx.us

South Texas AirCoil Solutions Information

Contact: Hanna Nunu
Address: 577 Watson Lane West
New Braunfels, TX 78130
Phone: (713) 819-3639
Email: hanna.nunu@southtexasacs.com

By submitting your response, you certify that you are authorized to represent and bind your company.

Hanna Nunu
Signature

hanna.nunu@southtexasacs.com
Email

Submitted at 12/15/2025 03:42:57 PM (CT)

Requested Attachments

Conflict of Interest Questionnaire

Please complete and attach as part of your bid submittal.

Conflict of Interest Questionnaire.pdf

Non-Collusive Affidavit

Please complete, notarize and attach as part of your bid submittal.

Non collusive Affidavit.pdf

1295 Form

Will be requested once contract is awarded.

Certificate of Interesrted Parties.pdf

Subcontractor Listing

Please provide Subcontractor List if applicable.

Subcontractor Listing.pdf

Response Attachments

Bid Bond 2025-12-10.pdf

Bid bond

Subcontractor Listing.pdf

Subcontractor List

Schedule of Values.pdf

Schedule of Values

Bid Attributes

1	**Award by Total** This contract will be awarded by total to the lowest responsive responsible bidder, in accordance to the provisions of Chapters 252 and 271 of the State of Texas – Local Government Code ☑ Yes

2 Addendum

The City of Laredo reserves the right to issue addenda to solicitations as necessary. Addenda are used to clarify, revise, or otherwise modify solicitation documents. All submitting parties are responsible for acknowledging receipt of each addendum issued. Failure to acknowledge any issued addendum will result in the submission being returned and considered incomplete.

Important Notice:

- Addendum notifications will be sent to the email address associated with each submission.
- It is the submitting party's responsibility to monitor the provided email address and ensure that all addenda are received and acknowledged.
- Failure to acknowledge any issued addendum will result in the submission being returned and considered incomplete.

☑ Acknowledge

3 Terms and Conditions for Request for Bids

TERMS AND CONDITIONS OF INVITATIONS FOR BIDS GENERAL CONDITIONS Bidders are required to submit bids upon the following expressed conditions:
(a) Bidders shall thoroughly examine the specifications, schedule instructions and other contract documents. Once the award has been made, failure to read all specifications, instructions, and the contract documents, of the City shall not be cause to alter the original contract or for a vendor to requests additional compensation.
(b) Bidders shall make all investigations necessary to thoroughly inform themselves regarding facilities and locations for delivery of materials and equipment as required by the bid conditions. No pleas of ignorance by the bidder of conditions that exist or that may hereafter exist as a result of failure or omission on the part of the bidder to make the necessary examinations and investigations, or failure to fulfill in every detail the requirements of the contract documents, will be accepted as a basis for varying the requirements of the City or the compensation to the vendor.
(c) Bidders are advised that City contracts are subject to the all legal requirements provided for in the City Charter and/or applicable City Ordinances, State and Federal Statutes.
1.0 PREPARATION OF BIDS Bids will be prepared in accordance with the following:
(a) All information required by the bid form shall be furnished. For hand delivered submittals only, the vendor shall print or type the business name and manually sign the schedule. For electronic submittals, this information shall be submitted electronically on Cit-E-Bid system. If vendor submits both manual and electronic bids, the electronic bid will replace the manual bid and shall be considered the only valid bid.
(b) Unit prices shall be shown and where there is an error in extension of price, the unit price shall govern.
(c) Alternate bids will not be considered unless authorized by the invitation for bids or any applicable addendum
(d) Proposed delivery time must be shown and shall include Sundays and holidays
(e) Bidders will not include Federal taxes or State of Texas limited sales tax in bid prices since the City of Laredo is exempt from payment of such taxes. An exemption certificate will be furnished upon request.
(f) The City shall pay no costs or other amounts incurred by any entity in responding to this RFB, or as a result of issuance of this RFB.
2.0 DESCRIPTION OF SUPPLIES Any catalog or manufacturer's reference used in describing an item is merely descriptive, and not restrictive, unless otherwise noted, and is used only to indicate type and quality of material. Bidder is required to state exactly what they intend to furnish; otherwise bidder shall be required to furnish the items as specified.
3.0 SUBMISSION OF BIDS
(a) Bids and changes thereto shall be enclosed in sealed envelopes, properly addressed and to include the date and hour of the bid opening and the material or services bid on shall be typed or written on the face of the envelope. If submitted electronically, this information shall be submitted electronically on Cit-E-Bid system by going to the following link: https://cityoflaredo.ionwave.net/Login.aspx
(b) Unless otherwise noted on the Notice to Bidders cover sheet, all hand delivered bids must be submitted to the Office of the City Secretary, City Hall, 1110 Houston Street.
(c) Bids forms can be downloaded and printed through Cit-E-Bid. **Mailed Bids (i.e. USPS, FedEx, UPS), telegraphic, email or facsimile bids will not be considered.**
(d) Samples, when required, must be submitted within the time specified, at no expense to the City of Laredo. If not destroyed or used up during testing, samples will be returned upon request at the bidder's expense.
(e) Bids must be valid for a minimum period of sixty (60) days. An extension to hold bid pricing for actual quantity

bids may be requested by the City.
4.0 REJECTION OF BIDS The City may reject a bid if:
(a) Bidder misstates or conceals any material fact in the bid.
(b) Bid does not strictly conform to the law or the requirements of the bid.
(c) Bidder is in arrears on existing contracts or taxes with the City of Laredo.
(d) If bids are conditional. Bidder may qualify their bid for acceptance by the City on an "ALL OR NONE" basis. An "ALL OR NONE" basis bid must include all items in the specifications.
(e) In the event that a bidder is delinquent in the payment of City taxes on the day the bids are opened, including state and local taxes, such fact shall constitute grounds for rejection of the bid or cancellation of the contract. A bidder is considered delinquent, regardless of any contract or agreed judgments to pay such delinquent taxes.
(f) No bid submitted herein shall be considered unless the bidder warrants that, upon execution of a contract with the City of Laredo, bidder will not engage in employment practices such as discriminating against employees because of race, color, sex, creed, or national origin. Bidder will submit such reports as the City may therefore require assuring compliance with said practices.
(g) The City may reject all bids or any part of a bid whenever it is deemed necessary.
(h) The City may waive any minor informalities or irregularities in any bid.
5.0 WITHDRAWAL OF BIDS Bids may not be withdrawn after they have been publicly opened, unless approved by the City Council.
6.0 LATE BIDS OR MODIFICATIONS Bids and modifications received after the time set for the bid deadline will not be considered. Late bids will be returned to the bidder unopened.
7.0 CLARIFICATION OR OBJECTION TO BID SPECIFICATIONS If any person contemplating submitting a bid for this contract is in doubt as to the true meaning of the specifications, or other bid documents or any part thereof, they may submit to the City Purchasing Agent on or before seven (7) calendar days prior to the scheduled bid deadline a request for clarification which must be submitted in writing through email seven (7) days prior to the scheduled date for opening to: CITY OF LAREDO PURCHASING AGENT Jaime Zapata 5512, Thomas Ave, Laredo, TX 78041; email: jezapata@ci.laredo.tx.us or Questions & Responses section on Cit-E-Bid system. Any vendor submitting questions shall make reference to a specific bid number, section, page and item of this solicitation. In case there are changes, additions, and/or edits to the original scope of work, and addendum will be issued by the purchasing agent to all vendors through Cit-E-Bid system under Questions and Responses section to clarify any inquiries. The City will not be responsible for any other explanations or interpretations of the proposed bid made or given prior to the bid opening or award of contract.
(a) Protest Procedures: The purpose of this procedure is to establish procedures whereby a vendor may protest specific procurement actions by the City of Laredo. The following sequence of activities must take place in filing a protest:
(b) To be performed by protesting vendor: Within ten (10) days prior to the time that the City Council considers the recommendation of the City's Purchasing Officer, the protesting vendor must provide written protest to the City Purchasing Officer. Such protest must include specific reasons for the protest.
(c) To be performed by City's Purchasing Officer: Shall review the records of procurement and determine legitimacy and procedural correctness. With five (5) working days, the City Purchasing Officer shall provide written response to the protesting vendor of the decision.
(d) If the protesting vendor is not satisfied with the decision of the City Purchasing Officer, such protesting vendor may appeal to the City Manager of the City of Laredo. If the protesting vendor cannot resolve the issue with the City Manager, he shall be entitled to address his concerns when the City Council of the City of Laredo considers the awarding of the contract. Such appeal may be made only after exhausting all administrative procedures through the City Manager. All protests must be duly submitted via Certified Mail to: City of Laredo - Purchasing Agent 5512 Thomas Ave. Laredo, Texas 78041.
8.0 BIDDER DISCOUNTS
(a) Percent discounts within a certain period of time will be accepted but cannot be used in the bid evaluation. The period of the discount offered should be sufficient to permit payments within such period in the regular course of business by the City of Laredo.
(b) In connection with any discounts offered, time will be computed from the date of receipt of supplies or service or from the date a correct invoice is received, whichever is the later date. Payment is deemed to be made on the date the check is mailed.
9.0 INTENT OF CONTRACT
a) ANNUAL SUPPLY/SERVICE CONTRACTS: This contract does not commit the City to purchase the quantities indicated. The quantities are estimates and are based on the best available information. The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. Since the quantities are estimates, the City may purchase more than the estimated quantities, less than the estimated quantities, or not purchase any quantities at all. The needs of the City shall govern the amount that is purchased. All annual contracts shall bound by the terms of the bid documents. In the event a new contract cannot be executed on the anniversary date of the original term or renewal term, the contract

may be renewed month to month until a new contract is executed. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

10.0 AWARD OF CONTRACT

(a) This contract will be awarded to the **(lowest responsive responsible bidder)**, in accordance to the provisions of Chapters 252 and 271 of the State of Texas – Local Government Code.

Definition of lowest responsive and responsible bidder as per the Institute for Public Procurement is:

"Lowest Responsive and Responsible Bidder: The bidder who fully complied with all of the bid requirements and whose past performance, reputation, and financial capability is deemed acceptable, and who has offered the most advantageous pricing or cost benefit, based on the criteria stipulated in the bid documents."

(b) The City reserves the right to accept any item or group of items in the bid specifications, unless the bidder qualifies it's bid by specific limitation. Proof: The bidder shall bear the burden of proof of compliance with the City of Laredo specifications.

(c) A written award of acceptance (a duly approved purchase order or Letter of Award) furnished by the City to the successful bidder results in a binding contract without further action by either party. These Terms and Conditions shall be the basis and governing document of the binding contract.

(d) A duly authorize purchase order number shall reference item/services description, item number, quantity and price. Invoices shall reference the assign purchase order number to avoid any duplication (2 CFR 200.318 (d)).

(e) Prices must be quoted F.O.B. Destination, Laredo, Texas, unless otherwise specified in the invitation to bid. The place of delivery shall be that set forth in the bid specifications and/or purchase order.

(f) Title & Risk of Loss: The title and risk of loss of goods shall not pass to the City of Laredo until the City actually receives and takes possession of the goods at the point or points of delivery. The terms of this agreement is "no arrival, no sale".

(g) Delivery time and prompt payment discounts will be considered in breaking ties. In the event of a tie bid, the successful bidder will be determined by choosing lots at the City Council meeting chambers.

(h) The City of Laredo shall give written notice to the contractor (supplier) if any of the following conditions exist:

1. Contractor does not provide materials in compliance with specifications and/or within the time schedule specified in bid.
2. Contractor neglects or refuses to remove materials or equipment which have been rejected by the City of Laredo if found not to comply with the specifications.
3. The contractor makes an unauthorized assignment for the benefit of any contractor.

Upon receiving written notification from the City that one of the above conditions has occurred, the contractor must remedy the problem within ten (10) calendar days, to the complete satisfaction of the City, or the contract will be immediately canceled.

4. Contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s).

11.0 ENTIRE AGREEMENT

(a)All covenants, conditions and agreement contained in the solicitation, are hereby made part of the Agreement to the same extent and with the force as is fully set forth herein. If and to the extent of this Agreement and the terms of this solicitation and supplier response conflict Terms & Conditions of this solicitation shall control.

12.0 PAYMENT & INVOICING

(a) All invoices to the City of Laredo have a 30 day term from receipt of supplies or completion of services.

(b) Discount terms will be computed from the date of receipt and acceptance of supplies or services. Payment shall be deemed to be made from that date.

(c) All invoices must show the purchase order number and invoices shall be legible. Items billed on invoices should be specific as to applicable stock, manufacturer catalog or part number. All items must show unit prices. If prices are based on discounts from list, then list prices must appear on bid schedule. All invoices shall be mailed to the Accounts Payable Office, City Hall, and PO. Box 210, Laredo, Texas 78042.

(d) The City of Laredo offers electronic funds transfer (ETF) payments in lieu of check payment when a vendor has filled out an Electronic Funds Transfer Authorization Form issued by the City of Laredo or upon request from the vendor. This ensures prompt payment directly deposited to a bank account. The estimated payment time is up fifteen (15) days from the date payment is processed. (e) For any inquires on payment status or general billing questions please contact: Jorge J. Jolly, Accounts Payable Manager 956-791-7328 jjolly@ci.laredo.tx.us 1110 Houston St. Laredo, TX 78040.

13.0 In accordance to State of Texas, the City of Laredo follows State practices when awarding any and all competitive solicitations:

TEXAS ENGINEERING AND LAND SURVEYING PRACTICE ACTS AND RULES CONCERNING PRACTICE AND LICENSURE

OCCUPATIONS CODE TITLE 6. REGULATION OF ENGINEERING, ARCHITECTURE, LAND SURVEYING, AND RELATED PRACTICES SUBTITLE A. REGULATION OF ENGINEERING AND RELATED PRACTICES CHAPTER

1001. TEXAS BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS
CHAPTER 137: COMPLIANCE AND PROFESSIONALISM
SUBCHAPTER C: PROFESSIONAL CONDUCT AND ETHICS
§137.53 ENGINEER STANDARDS OF COMPLIANCE WITH PROFESSIONAL SERVICES PROCUREMENT ACT
(a) A licensed engineer shall not submit or request, orally or in writing, a competitive bid to perform professional engineering services for a governmental entity unless specifically authorized by state law and shall report to the board any requests from governmental entities and/or their representatives that request a bid or cost and/or pricing information or any other information from which pricing or cost can be derived prior to selection based on demonstrated competence and qualifications to perform the services. (b) For the purposes of this section, competitive bidding to perform engineering services includes, but is not limited to, the submission of any monetary cost information in the initial step of selecting qualified engineers. Cost information or other information from which cost can be derived must not be submitted until the second step of negotiating a contract at a fair and reasonable cost. (c) This section does not prohibit competitive bidding in the private sector. Source Note: The provisions of this §137.53 adopted to be effective May 20, 2004, 29 TexReg 4878; amended to be effective June 4, 2007, 32 TexReg 2996.

☑ I Agree to the Terms and Conditions

4 Insurance Terms and Conditions

INSURANCE REQUIREMENTS

If and when applicable or required by the contract, the successful bidder(s) shall furnish the City with original copies of valid insurance policies herein required upon execution of the contract and shall maintain said policies in full force and effect at all times throughout the term of this contract.

(a) Commercial General Liability insurance at minimum combined single limits of $1,000,000 per-occurrence and $2,000,000 general aggregate for bodily injury and property damage, which coverage shall include products/completed operations ($1,000,000 products/completed operations aggregate) and XCU (Explosion, Collapse, Underground) hazards. Coverage must be written on an occurrence form. Contractual Liability must be maintained covering the Contractors obligations contained in the contract. The general aggregate limit must be at least two (2) times the each occurence limit.

(b) Workers Compensation insurance at statutory limits, including Employers Liability coverage a minimum limits of $1,000,000 each-occurrence each accident/$1,000,000 by disease each-occurrence/$1,000,000 by disease aggregate.

(c) Commercial Automobile Liability insurance at minimum combined single limits of $1,000,000 per-occurrence for bodily injury and property damage, including owned, non-owned, and hired car coverage.

(d) Professional Liability, Errors & Omissions coverage, with minimum limits of $1,000,000 per claim/ $2,000,000 annual aggregate. This coverage must be maintained for at least two years after the project is completed. If coverage is written on a claims-made basis, a policy retroactive date equivalent to the inception date of the contract (or earlier) must be maintained during the full term of the contract.

(e) Any Subcontractor(s) hired by the Contractor shall maintain insurance coverage equal to that required of the Contractor. It is the responsibility of the Contractor to assure compliance with this provision. The City of Laredo accepts no responsibility arising from the conduct, or lack of conduct, of the Subcontractor.

(f) A Comprehensive General Liability insurance form may be used in lieu of a Commercial General Liability insurance form. In this event, coverage must be written on an occurrence basis, at limits of $1,000,000 each-occurrence, combined single limit, and coverage must include a broad form Comprehensive General Liability Endorsement, products/completed operations, XCU hazards, and contractual liability.

(g) With reference to the foregoing insurance requirement, Contractor shall specifically endorse applicable insurance policies as follows:

1. The City of Laredo shall be named as an additional insured with respect to General Liability and Automobile Liability.
2. All liability policies shall contain no cross-liability exclusions or insured versus insured restrictions.
3. A waiver of subrogation in favor of the City of Laredo shall be contained in the Workers compensation, and all liability policies.
4. All insurance policies shall be endorsed to require the insurer to immediately notify The City of Laredo of any material change in the insurance coverage.

5. All insurance policies shall be endorsed to the effect that The City of Laredo will receive at least sixty- (60) days' notice prior to cancellation or non-renewal of the insurance.
6. All insurance policies, which name The City of Laredo as an additional insured, must be endorsed to read as primary coverage regardless of the application of other insurance.
7. Required limits may be satisfied by any combination of primary and umbrella liability insurances.
8. Contractor may maintain reasonable and customary deductibles, subject to approval by The City of Laredo.
9. Insurance must be purchased from insurers that are financially acceptable to the City of Laredo. Insurer must be rated A- or greater by AM Best Rating with an admitted carrier licensed by the Texas Department of Insurance.

(h) All insurance must be written on forms filed with and approved by the Texas Department of Insurance. Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent and shall contain provisions representing and warranting the following:

1. Sets forth all endorsements and insurance coverage's according to requirements and instructions contained herein.
2. Shall specifically set forth the notice-of-cancellation or termination provisions to The City of Laredo.

(i) Upon request, Contractor shall furnish The City of Laredo with certified copies of all insurance policies.

(j) Certificates of insurance are always subject to review and approval from the City of Laredo Risk Management.

(k) Specialty certificates and licenses must be inspected and verified for accuracy and validity before award of contract.

(l) Awarded vendor is required to maintain current and active all: certifications, licenses, permits and/or insurance coverages, required to perform work, throughout the duration of this project/contract.

NON-CONSTRUCTION BIDS:

Insurance Requirements

The successful bidder(s) shall furnish the City with a Certificate of Insurance herein required upon execution of the contract and shall maintain said policies in full force and effect at all times during the term of this contract.

(a) Commercial General Liability insurance at minimum combined single limits of $1,000,000 per-occurrence and $2,000,000 general aggregate for bodily injury and property damage, Coverage must be amended to provide for an each-project aggregate limit of insurance. An alternative would be to have separate limits for all lines of General Liability coverage for each project.

(b) Workers Compensation insurance at statutory limits, including Employers Liability coverage a minimum limit of $1,000,000 each-occurrence each accident/$1,000,000 by disease each-occurrence/$1,000,000 by disease aggregate.

(c) Commercial Automobile Liability insurance at minimum combined single limits of $1,000,000 per-occurrence for bodily injury and property damage, including owned, non- owned, and hired car coverage.

(d) Any Subcontractor(s) hired by the Contractor shall maintain insurance coverage equal to that required of the Contractor. It is the responsibility of the Contractor to assure compliance with this provision. The City of Laredo accepts no responsibility arising from the conduct, or lack of conduct, of the Subcontractor. The independent subcontractor performing onsite labor will extend completed operations to additional insured parties.

(e) A Comprehensive General Liability insurance form may be used in lieu of a Commercial General Liability insurance form. In this event, coverage must be written on an occurrence basis, at limits of $1,000,000 each-occurrence, combined single limit, and coverage must include a broad form Comprehensive General Liability Endorsement.

(f) With reference to the foregoing insurance requirement, Contractor shall specifically endorse applicable insurance policies as follows:

1. The City of Laredo shall be named as a primary and non-contributory additional insured with respect to General Liability and Automobile Liability. The additional insured for General Liability shall include operations and completed operations. Completed operation are to be kept in force for a period of 10 years.
2. All liability policies shall contain no cross-liability exclusions or insured versus insured restrictions.

3. A waiver of subrogation in favor of the City of Laredo shall be contained in the Workers compensation, and all liability policies.
4. All insurance policies shall be endorsed to require the insurer to immediately notify The City of Laredo of any material change in the insurance coverage.
5. All insurance policies shall be endorsed to the effect that The City of Laredo will receive at least sixty- (60) days' notice prior to cancellation or non-renewal of the insurance.
6. All insurance policies, which name The City of Laredo as an additional insured, must be endorsed to read as primary coverage regardless of the application of other insurance.
7. Required limits may be satisfied by any combination of primary and umbrella liability insurances.
8. Contractor may maintain reasonable and customary deductibles, subject to approval by The City of Laredo.
9. Insurance must be purchased from insurers that are financially acceptable to the City of Laredo. Insurer must be rated A- or greater by AM Best Rating with an admitted carrier licensed by the Texas Department of Insurance.

(g) All insurance must be written on forms filed with and approved by the Texas Department of Insurance. Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent and shall contain provisions representing and warranting the following:
1. Sets forth all endorsements and insurance coverages according to requirements and instructions contained herein.
2. Certificates of insurance shall be accompanied by a copy of each required endorsement including the notice of cancellation or termination provisions to the City of Laredo for each required type of insurance.

(h) Upon receipt of a verified claim and at the request of the City of Laredo, Contractor shall furnish The City of Laredo with certified copies of all required insurance policies.

CONSTRUCTION BIDS:
INSURANCE REQUIREMENTS
When required and specified in the City of Laredo bid specifications, the successful bidder(s) shall furnish the City with Certificate of Insurance herein required upon execution of the contract and shall maintain said policies in full force and effect at all times during the term of this contract.

(i) Commercial General Liability insurance at minimum combined single limits of $1,000,000 per-occurrence and $2,000,000 general aggregate for bodily injury and property damage, which coverage shall include products/completed operations ($1,000,000 products/ completed operations aggregate), and XCU (Explosion, Collapse, Underground) hazards. Coverage for products/completed operations must be maintained for at least two (2) years after the construction work has been completed. Coverage must be amended to provide for an each-project aggregate limit of insurance. An alternative would be to have separate limits for all lines of General Liability coverage for each project.

(j) Workers Compensation insurance at statutory limits, including Employers Liability coverage a minimum limit of $1,000,000 each-occurrence each accident/$1,000,000 by disease each-occurrence/$1,000,000 by disease aggregate.

(k) Commercial Automobile Liability insurance at minimum combined single limits of $1,000,000 per-occurrence for bodily injury and property damage, including owned, non- owned, and hired car coverage.

(l) Any Subcontractor(s) hired by the Contractor shall maintain insurance coverage equal to that required of the Contractor. It is the responsibility of the Contractor to assure compliance with this provision. The City of Laredo accepts no responsibility arising from the conduct, or lack of conduct, of the Subcontractor. The independent subcontractor performing onsite labor will extend completed operations to additional insured parties.

(m) A Comprehensive General Liability insurance form may be used in lieu of a Commercial General Liability insurance form. In this event, coverage must be written on an occurrence basis, at limits of $1,000,000 each-occurrence, combined single limit, and coverage must include a broad form Comprehensive General Liability Endorsement, products/completed operations, XCU hazards, and contractual liability.

(n) With reference to the foregoing insurance requirement, Contractor shall specifically endorse applicable insurance policies as follows:
1. The City of Laredo shall be named as a primary and non-contributory additional insured with respect to General Liability and Automobile Liability. The additional insured for General Liability shall include operations

and completed operations. Completed operation are to be kept in force for a period of 10 years.
2. All liability policies shall contain no cross-liability exclusions or insured versus insured restrictions.
3. A waiver of subrogation in favor of the City of Laredo shall be contained in the Workers compensation, Builders Risk, and all liability policies. 13. All insurance policies shall be endorsed to require the insurer to immediately notify The City of Laredo of any material change in the insurance coverage.
4. All insurance policies shall be endorsed to the effect that The City of Laredo will receive at least sixty- (60) days' notice prior to cancellation or non-renewal of the insurance.
5. All insurance policies, which name The City of Laredo as an additional insured, must be endorsed to read as primary coverage regardless of the application of other insurance.
6. Required limits may be satisfied by any combination of primary and umbrella liability insurances.
7. Contractor may maintain reasonable and customary deductibles, subject to approval by The City of Laredo.
8. Insurance must be purchased from insurers that are financially acceptable to the City of Laredo. Insurer must be rated A- or greater by AM Best Rating with an admitted carrier licensed by the Texas Department of Insurance.

(o) All insurance must be written on forms filed with and approved by the Texas Department of Insurance. Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent and shall contain provisions representing and warranting the following:

1. Sets forth all endorsements and insurance coverages according to requirements and instructions contained herein.
2. Certificates of insurance shall be accompanied by a copy of each required endorsement including the notice of cancellation or termination provisions to the City of Laredo for each required type of insurance.

(p) Upon receipt of a verified claim and at the request of the City of Laredo, Contractor shall furnish The City of Laredo with certified copies of all required insurance policies.

☑ I agree my insurance meets minumum requirements

5 Disqualification & Debarment Certification

DISQUALIFICATION & DEBARMENT CERTIFICATION By submitting this request for bids, proposal or statement of qualifications, the firm certifies that it is not currently debarred or eligible for debarment from the City of Laredo pursuant to **Ordinance No. 2017-O-098**, and that it is not an agent of a person or entity that is currently debarred from receiving contracts from any political subdivision or agency of the State of Texas. The City will further verify debarment status through use of the federal website SAM.gov. The contract parties are further prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, “Debarment and Suspension.”

By executing this agreement, the Engineer certifies that it is not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this contract shall require any party to a subcontract or purchase order awarded under this contract to certify it eligibility to receive Federal funds and, when requested by the City, to furnish a copy of the certification. Additionally, in accordance with Chapter 2270, Texas Government Code, a governmental entity may not enter into a contract with a company for goods or services unless the contract contains a written verification from the company that it: (1) does not boycott Israel; and (2) will not boycott Israel during the term of the contract.

The signatory executing this contract on behalf of company verifies that the company does not boycott Israel and will not boycott Israel during the term of this contract. S.B. 252 (V. Taylor/S. Davis) is a bill relating to government contracts with terrorists. The bill provides that: (1) a governmental entity, including a city, may not enter into a governmental contract with a company that is identified on a list prepared and maintained by the comptroller and that does business with Iran, Sudan, or a foreign terrorist organization; and (2) a company that the United States government affirmatively declares to be excluded from its federal sanctions regime relating to Sudan, its federal sanctions regime relating to Iran, or any federal sanctions regime relating to a foreign terrorist organization is not subject to the contract prohibition under the bill.

☑ I certify to the terms and conditions

6	**Contract Requirements** **1.CODE OF ETHICS ORDINANCE** Vendors doing business with the City of Laredo shall comply with all provisions of the City of Laredo's Code of Ethics (Ordinance, as amended). Vendors may be required to participate in Code of Ethics trainings. **1.2 PROHIBITED CONTACTS DURING CONTRACT SOLICITATION PERIOD** **A person or entity who seeks or applies for a city contract or any other person acting on behalf of such person or entity, is prohibited from contacting city officials and employees regarding such a contract after a Formal Bid, Request for Proposal (RFP), Request for Qualification (RFQ) or other solicitation has been released. This no-contact provision shall conclude when the contract is awarded.** The City of Laredo reserves the right to contact respondents and may require such contact as part of the evaluation process (for presentation, clarification) of bids and/or negotiation of RFP submittal(s) prior to the award of contract. If contact is required, such contact will be done in accordance with provisions of Chapter 252 and 271 of the Texas Local Government Code and procedures incorporated into the solicitation document. Violation of this provision by respondents or their agents may lead to disqualification of their offer from consideration. **1.3 NON-COLLUSIVE AFFIDAVIT (Form can be downloaded and submitted through Cit-E-Bid system)** The City may require that vendors submit a Non-Collusive Affidavit. The vendor will be required to state that the party submitting a proposal or bid, that such proposal or bid is genuine and not collusive or sham; that said Bidder has not colluded, conspired, connived or agreed, directly or indirectly, with any Bidder or Person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price or affiant or of any other Bidder, or to fix any overhead, profit or cost element of said bid price, or of that of any other Bidder, or to secure any advantage against the City of Laredo or any person interested in the proposed contract; and that all statements in said proposal or bid are true. **1.4 CONTRACT DISCLOSURE FORMS (This is submitted through Cit-E-Bid system)** The City of Laredo requires the following forms to be completed as a part of this bid for consideration; 1. Company Information Questionnaire, 2. Signed Price Schedule, 3. Conflict of Interest Questionnaire, 4. Non-Collusive Affidavit 5. Discretionary Contracts Disclosure 6. Certificate of Interested Parties (Form 1295) ****Upon Award of RFP Only**** **1.5 CONFLICT OF INTEREST FORMS (This is submitted through Cit-E-Bid system)** Conflict of Interest Disclosure: A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature. **1.6 TEXAS ETHICS COMMISSION (Form 1295, Form can be downloaded and submitted through Cit-E-Bid system)** Certificate of Interested Parties (Form 1295) Implementation of House Bill 1295: In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the state of Texas website, please use this link provided, https://www.ethics.state.tx.us/tec/1295-Info.htm In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. In order to comply with state law the Certificate of Interested Parties (Form 1295) must be submitted to the Texas Ethics Commission within 10 days upon receiving notice of award of contract. This form must be submitted within the allotted time otherwise this may result in the cancellation of the contract. Changes to Form 1295: Changes to the law requiring certain businesses to file a Form 1295 are in effect for contracts entered into or amended on or after January 1, 2018. The changes exempt businesses from filing a Form 1295 for certain types of contracts and replace the need for a completed Form 1295 to be notarized. Instead, the person filing a 1295 needs to complete an "unsworn declaration." ☑ I have read and understand this section

7	**Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)** **Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)** Contractors that apply or bid for an award exceeding $100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award. ☑ I have read and understand this section
8	**Questionnaire Description** "The undersigned affirms that they are duly authorized to execute this contract, that this company, corporation, firm, partnership or individual has not prepared this bid in collusion with any other bidder, and that the contents of this bid as to prices, terms or conditions of said bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this request. By submitting this bid the vendor agrees to the City of Laredo specifications and all terms and conditions stipulated in the proposed document. That I, individually and on behalf of the business named in this Business Questionnaire, do by my signature below, certify that the information provided in the questionnaire is true and correct ".
9	**Name of Offeror (Business) and Name & Phone Number of Authorized Person to sign bid** South Texas AirCoil Solutions, LLC. , Hanna Nunu , 713-819-3639
10	**State how long under has the business been in its present business name** 7 years
11	**If applicable, list all other names under which the Business identified above operated in the last five years** N/A
12	**State if the Company is a certified minority business enterprise** The below information is requested for statistical and tracking purposes only and will not influence the amount of expenditure the City will make with any given company.
13	**Questions Part 1** 1) Is any litigation pending against the Business? 2) Has the Business ever been declared "not responsive" for the purpose of any governmental agency contract award? 3) Has the Business been debarred, suspended, proposed for debarment, suspended, proposed for debarment, declared ineligible, voluntarily excluded, or other wise disqualified from bidding, proposing or contracting? 4) Are there any proceedings, pending relating to the Business responsibility, debarment, suspension, voluntary exclusion, or qualification to receive a public contract? 5) Has the government or other public entity requested or required enforcement of any of its rights under a surety agreement on the basis of default or in lieu of declaring the Business at default? N/A
14	**Questions Part 2** 1) Is the Business in arrears in any contract or debt? 2) Has the Business been a defaulter, as a principal, surety, or otherwise? 3) Have liquidated damages or penalty provisions been assessed against the Business for failure to complete work on time or any other reason? N/A
15	**State if the Company is a certified minority business enterprise** This company is not a certified minority business

16 **Conflict of Interest Disclosure**

A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature. Companies and individuals who contract, or seek to contract, with the City of Laredo and its agents may be required to file with the City Secretary's Office, 1110 Houston Street, Laredo, Texas 78040, a Conflict of Interest Questionnaire that describes affiliations or business relationships with the City of Laredo officers, or certain family members or business relationships of the City of Laredo officer, with which such persons do business, or any gifts in an amount of $250.00 or more to the listed City of Laredo officer (s) or certain family members. The new requirements are in addition to any other disclosures required by law. The dates for filing disclosure statements begin on January 1, 2006. A violation of the filing requirements is a Class C misdemeanor. The Conflict of Interest Questionnaire (Form CIQ) may be downloaded from http://www.ethics.state.tx.us/whatsnew/conflict forms.htm. The City of Laredo officials who come within Chapter 176 of the Local Government Code relating to filing of Conflicts of Interest Questionnaire (Form CIQ) include: 1. Mayor 2. Council Members 3. City Manager 4. Members of the Fire Fighters and Police Officers Civil Service Commission. 5. Members of the Planning and Zoning Commission. 6. Members of the Board of Adjustments 7. Members of the Building Standards Board 8. Parks & Leisure Advisory Committee Member, 9. Historic District Land Board Member, 10. Ethics Commission Board Member, 11. The Board of Commissioners of the Laredo Housing Authority 12. The Executive Director of the Laredo Housing Authority 13. Any other City of Laredo decision making board member If additional information is needed please contact Jaime E. Zapata, Purchasing Agent at 956-794-1731.

17 **Conflict of Interest Questionnaire Form CIQ**

For vendor or other person doing business with local governmental entity. This questionnaire reflects changes made to the law by H.B. 1491, 80th Leg., Regular Session. This questionnaire is being filed in accordance with Chapter 176, Local Government Code by a person who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the person meets requirements under Section 176.006(a). By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code. A person commits an offense if the person knowingly violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.

18 **Conflict of Interest Questionnaire**

Vendor is required to submit Conflict of Interest Form for bid to be considered complete. Have you submitted your completed Conflict of Interest Form with your response?

Yes

19 **Disclosure Form**

For details on use of this form, see Section 4.01 of the City's Ethics Code.

20 **This is a**

New Submission

21 **Question 1. Name of person submitting this disclosure form**

Please include First Name, Middle Initial, Last Name and Suffix (if applicable)

Hanna R. Nunu

22 **Question 2. Contract Information**

Please include the following: a)Contract or Project Name b)Originating Department

IFB2026-018 Cooling Tower Replacement - Municipal Housing

23 **Question 3. Name of individual(s) or entity(ies) seeking a contract with the city (i.e. parties to the contract)**

South Texas AirCoil Solutions, LLC.

24 **Question 4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3.**

Not Applicable

25 **Question 4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3**

If you selected Not Applicable on Question 4, skip this section. If it applies to you, please list the name of partner, parent, or subsidiary business entity(ies) in this section.

No response

26 **Question 5. List any individuals or entities that will be subcontractors on this contract**

It applies to my business

27 **Question 5. List any individuals or entities that will be subcontractors on this contract**

If you selected Not Applicable on Question 5, please skip this section. If it applies to you, please list subcontractors in this section.

Orozco's Inc - Crane company IES Electrical - Electrician Chem Aqua - Integration and automation LANS Plumbing - Plumbing

28 **Question 6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract**

Not Applicable

29 **Question 6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract**

If selected Not Applicable on question 6, please skip this section. If it applies to you, please list attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract.

No response

30 **Question 7. Disclosure of political contributions**

List any campaign or officeholder contributions made by the following individuals in the past 24 months totaling more than $100 to any current member of City Council, former member of City Council, any candidate for City Council, or to any political action committee that contributes to City Council elections. a) Any individual seeking contract with the city (Question 3) b) Any owner of officer of entity seeking contract with the city (Question 3) c) Any individual or owner or officer of any entity listed above as partner, parent, or subsidiary business (Question 4) d) Any subcontractor or owner/office of subcontracting entity for the contract (Question 5) e) The spouse of any individual listed in response to (a) through (d) above f) Any attorney, lobbyist, or consultant retained to assist in seeking contract (Question 6)

Not Applicable

31 **Question 7. Disclosure of political contributions**

If you selected Not Applicable on question 7, please skip this section. If it applies to you, please list all contributors in this section.

No response

32 **Updates on contributions required**

Information regarding contributions must be updated by submission of a revised form from the date of the submission of this form, up through the time City Council takes action on the contracts identified in response to Question 2 and continuing for 30 calendar days after the contract has been awarded.

33	**Question 8. Disclosure of Conflict of Interest** Are you aware of any fact(s) with regard to this contract that would raise a “conflict of interest” issue under Section 2.01 of the Ethics Code for any City Council member or board/commission member that has not or will not be raised by these city officials? I am not aware of any conflict of interest
34	**8. Disclosure of Conflict of Interest** If you selected I am aware of conflict of interest is question 8, please list them in this section. *No response*
35	**Question 9. Updates Required** I understand that this form must be updated by submission of a revised form if there is any change in the information before the discretionary contract is the subject of action by the City Council, and no later than five (5) business days after any changes has occurred, whichever comes first. This include information about political contributions made after the initial submission and up until thirty (30) calendar days after the contract has been awarded. ☑ I have read and understand this section
36	**Question 10. No Contact with City Officials or Staff during Contract Evaluation** I understand that a person or entity who seeks or applies for city contract or any other person acting on behalf of that person or entity is prohibited from contacting city officials and employees regarding the contract after a Request for Proposal (RFP), Request for Qualifications (RFQ), or other solicitation has been released. This no-contact provision shall conclude when the contract is posted as a City of Laredo Council agenda item. If contact is required with city officials or employees, the contact shall take place in accordance with procedures incorporated into the solicitation documents. Violation of this prohibited contacts provision set out in Section 2.09 of the Ethics Code by respondents or their agents may lead to disqualification of their offer from consideration. ☑ I have read and understand this section
37	**Question 11. Conflict of Interest Questionnaire (CIQ)** Chapter 176 of the Local Government Code requires contractor and vendors to submit a Conflict of Interest Form (CIQ) to the Office the of City Secretary. ☑ I have acknowledge that I have been advised
38	**Question 11. Oath** Please complete in this section the required information for your company: 1) Name 2) Title 3) Company or DBA 4) Date Hanna Nunu Account Executive South Texas AirCoil Solutions, LLC 12/15/2025
39	**Question 12. Oath** I swear or affirm that the statements contained in this Discretionary Contracts Disclosure Form, including any attachments, to the best of my knowledge and belief are true, correct, and complete. ☑ I swear or affirm information is correct
40	**Addendum # 1 Acknowledgment** See Addendum #1 Notice Letter ☑ Acknowledgement

41 **Payment & Performance Bonds**

Bonds

Bid Bond
A Bid Bond is required to be submitted with each bid proposal in accordance with the provisions of the Texas Government Code, Chapter 2253. The Bid Bond ensures that the bidder will enter into a contract if awarded and will provide the required performance and payment bonds. The Bid Bond must meet the following conditions:

- The Bid Bond shall be in an amount not less than five percent (5%) of the total bid price.
- The Bid Bond shall be executed by the bidder and a surety company authorized to do business in Texas.
- The Bid Bond shall be submitted with the bid proposal in the form of a surety bond, cashier's check, or certified check.
- The Bid Bond shall be forfeited if the bidder fails to enter into a contract or provide the required performance and payment bonds within the time specified by the municipality.

Payment Bond
A Payment Bond is required for projects in excess of $50,000.00 involving construction, repair, or rehabilitation, in compliance with Texas Government Code, Chapter 2253, Subchapter A. The Payment Bond ensures that all subcontractors, suppliers, and workers will be paid for their labor and materials. The Payment Bond must meet the following conditions:

- The Payment Bond must be in an amount equal to 100% of the contract price.
- The Payment Bond must be provided to the municipality prior to the start of work under the contract.
- The surety on the Payment Bond must be a company authorized to conduct business in Texas.
- The Payment Bond shall protect all claimants who have supplied labor or materials for the project from non-payment.

Performance Bond
A Performance Bond is required for projects in excess of $100,000.00 involving construction or infrastructure improvements, as provided under Texas Government Code, Chapter 2253, Subchapter A. The Performance Bond guarantees the contractor's faithful performance of the contract and the completion of the work in accordance with the contract terms. The Performance Bond must meet the following conditions:

- The Performance Bond must be in an amount equal to 100% of the contract price.
- The Performance Bond shall be executed by the contractor and a surety company authorized to do business in Texas.
- The Performance Bond shall be submitted to the municipality prior to the start of work under the contract.
- The Performance Bond ensures that, in the event of contractor default, the municipality will be indemnified for any damages or expenses incurred to complete the project.

☑ I Agree

42 **Addendum # 2 Acknowledgement**

See Addendum #2 Notice Letter

☑ Acknowledgement

Bid Lines

1 ## Package Header

Project Location
Hamilton Senior Apartments
815 Salinas Avenue
Laredo, Texas 78040

Purpose
To remove the existing cooling tower and furnish and install a new EVAPCO AT-19-214 (or approved equivalent) including all accessories, piping, electrical components, and structural improvements necessary for complete

and reliable operation.

Pre-Bid Meeting:
A pre-bid meeting will be held on Tuesday, November 25, 2025 at 9:00 a.m. at 815 Salinas Ave. Laredo, Texas (Hamilton Apartments Building). It is highly recommended to attend in order to give a more precise quote.

Scope of Work

A. Material Procurement (to be priced separately)

1. Supply one (1) new **EVAPCO AT-19-214** or approved equivalent cooling tower.
2. Include all standard accessories and connections:

- Motors, fan assemblies, belts, shafts, bearings
- Fill media and drift eliminators
- Water distribution system and basin
- Access ladders, guards, and service platforms as required

3. Provide new **ASC control panel (Model #CTP208V10P-3309, SERIAL #3309)** for the cooling tower system, including temperature control, fan control, and integration with existing building systems.
4. Furnish new **disconnect electrical boxes** for all operating systems as required.
5. Include all valves, gauges, thermometers, and fittings necessary to connect to the **existing pump system**.
6. Supply new **piping lines** from the cooling tower to the existing system, including all insulation, supports, and pipe hangers.
7. Provide all necessary electrical materials and wiring to interconnect the new control panel, motors, and disconnects.
8. Include **manufacturer's warranty**, operation & maintenance manuals, and as-built drawings.
9. Delivery FOB: 815 Salinas Ave., Laredo, TX 78040.
10. Coordinate delivery schedule with Owner prior to shipment.
11. Provide submittals for review and approval before order release.

B. Labor and Installation (to be priced separately)

1. Demolition and Removal:

- Disconnect and remove existing cooling tower, associated piping, and electrical connections.
- Remove debris and dispose of old equipment per local environmental regulations.

2. Installation of New System:

- Provide all labor, tools, equipment, and materials necessary to install new cooling tower at the rooftop area of the building 12th floor.
- Install new piping lines, valves, gauges, and thermometers tied into the existing pump system.
- Install new ASC control panel, disconnect boxes, and all necessary electrical connections.
- Install new metal access **ramp** for maintenance access.
- Inspect existing metal support structure for any deficiencies; provide repairs as needed and apply a full protective **paint coating** to the structure after repairs.
- Upgrade or repair the existing **Motor Control Center (MCC) D Model 6** as required to ensure proper cooling tower functionality.
- Ensure all electrical work meets NEC and local code requirements.
- Perform system pressure testing and leak inspection on all new piping and connections.

Integration, Repairs, and Maintenance Service

Equipment:
- OCIEM-AQUA MINIWAVE

- Advantage Controls Model: XWCF 4E6
- Serial: 0325348420-013
- Input: 100-240 VAC, 50/60 Hz
- Output: 2.5A / Relay
- Control ID: 806-743 / 033-4

Scope of Work - Integration, Repairs & Maintenance

1. System Assessment & Diagnostic
- Inspect existing controller hardware, wiring, relays, outputs, and communication ports.
- Evaluate programming parameters and control logic.
- Confirm compatibility with the new AT19214 cooling tower system.

2. Integration Work
- Integrate the XWCF 4E6 controller with the new AT19214 cooling tower or approved equivalent.
- Reconfigure control settings for conductivity, blowdown, chemical feed, and alarms.
- Ensure proper communication between pumps, valves, and sensors.

3. Repairs & Component Replacement
- Repair or replace damaged wiring, sensors, connectors, relays, or internal components.
- Replace any malfunctioning probes or conductivity sensors.

4. Preventive Maintenance Service
- Clean controller terminals and internal housings.
- Inspect electrical connections and calibrate measurement systems.
- Verify safety shutdown features.

5. System Commissioning
- Perform full operational test with the cooling tower.
- Confirm proper activation of pumps, blowdown valves, chemical feed systems, and alarms.

6. Documentation & Training
- Provide detailed report of repairs, calibration, and programming.
- Provide updated wiring diagrams and integration schematics.
- Train on-site personnel on system operation and troubleshooting.

3. Startup, Testing, and Commissioning:

- Flush and clean system prior to startup.
- Perform operational testing of cooling tower, control system, and MCC integration.
- Balance water flow rates and confirm temperature performance per manufacturer's specifications.
- Provide on-site training for Owner's maintenance personnel.

4. Permits and Code Compliance:

- Vendor is fully responsible for obtaining and paying for all required **city permits**, inspections, and certifications.
- All work shall comply with city, state, and federal regulations.

5. Licensing Requirements:

The Contractor shall possess and maintain all licenses, registrations, an certifications required by the State of Texas and the City of Laredo to perform the work described herein. All subcontractors employed by the Contractor shall likewise hold the necessary licenses for their respective trades.

- **HVAC License:** Required for all cooling tower and related system work.
- **Master Electrician License:** Required for all electrical installation and connection work.

- **Master Plumber License:** Required for all plumbing and piping connections.

Proof of current licenses shall be submitted before work begins and maintained throughout the project.

6. Safety and Site Conditions:

- Contractor responsible for all safety measures and OSHA compliance.
- Maintain clean, secure work area throughout project.

7. Texas Engineering Practice Act

All design, review, and oversight for this project shall be performed under the supervision of a Texas-licensed Professional Engineer in compliance with the Texas Engineering Practice Act. The Engineer shall review and approve all design documents and certify that the installation meets applicable codes and standards.

8. Schedule:

- **Installation Timeline: No more than 15 days** to complete the full installation.
- Coordinate with Owner to minimize downtime of cooling system.

9. Liquidated Damages:

The Contractor shall complete all work within fifteen (15) calendar days from the Notice to Proceed. For each day of delay beyond this period, liquidated damages of Two Hundred Dollars ($200.00) per day shall be deducted from final payment. This amount represents a fair estimate of damages to the City of Laredo due to delayed completion.

FOR AMOUNT OF CONTRACT		
From More Than	To and Including	Amount of Liquidated Damages Per Working Days
$0	$100,000	$200
100,000	500,000	400
500,000	1,000,000	550
1,000,000	2,000,000	700
2,000,000	5,000,000	850
5,000,000	10,000,000	1,200
10,000,000	15,000,000	1,500
15,000,000	20,000,000	1,700
20,000,000	Over 20,000,000	2,500

Schedule of Values Requirement

All vendors and contractors must submit a Schedule of Values with their bid. The Schedule of Values shall provide an itemized breakdown of all costs, including tasks, quantities, unit prices, and totals. The total amount must match the Bid Form or Proposal Form.

*The Contractor shall include in its Bid/Proposal **a** Contingency Allowance equal to ten percent (10%) of the Total Base Bid Amount. This Contingency Allowance is intended to cover unforeseen conditions, necessary additional work, or adjustments to the scope of services that may arise during the execution of the Cooling Tower Replacement Project and that are not reasonably identifiable at the time of solicitation.*

Deliverables:

- Product data sheets and submittals.

- City permits and inspection reports.
- Warranty certificates (equipment and workmanship).
- Startup and performance test report.
- Training documentation and O&M manuals.
- Final inspection and acceptance sign-off.

Addendum #1:

*1. Adding **Payment & Performance Bonds** requirements (if applicable).*

*2. Adding a **10% contingency**.*

*3. **Bid response deadline** will extend from:*

*December 1, 2025 at 5:00 p.m. to **December 5, 2025 at 5:00 p.m.***

***Bid opening** will extend from:*

*December 2, 2025 at 2:00 p.m. to **December 8, 2025 at 2:00 p.m.***

*4. Attaching **Specification Sheet**.*

*5. All bidders must provide a **Subcontractor List** (if applicable).*

*6. **Question cut off date** will extend from:*

*November 24, 2025 at 12:00 p.m. to **December 1, 2025 at 12:00 p.m.***

Addendum #2:

*1. **Removing** initial Specifications Sheet and **Adding Corrected Specifications Sheet** (please see Attachments Tab - Cooling Tower Specifications).*

*2. **Bid response deadline** will extend from:*

*December 5, 2025 at 5:00 p.m. to **December 15, 2025 at 5:00 p.m.***

***Bid opening** will extend from:*

*December 8, 2025 at 2:00 p.m. to **December 16, 2025 at 10:00 a.m.***

*3. **Adding photos** of cooling tower site since site visits are no longer allowed.*

Total: $225,836.00

Package Items

1.1 Procurement Only

Supply of all equipment, materials, and accessories.

Quantity: 1 UOM: EA Price: $121,550.00 Total: $121,550.00

Supplier Notes: -AT19-214 cooling tower with a type 304 stainless steel basin with factory welded seems, factory start up, and factory full freight allowed. -New ASC Control Panel -New miniwave XWCF4E6 -INCLUDES A 10% CONTINGENCY

1.2 Labor Only

Demolition, installation, structural, electrical, and commissioning work.

Quantity: 1 UOM: EA Price: $104,286.00 Total: $104,286.00

Supplier Notes: Includes bid bond for total project -INCLUDES A 10% CONTINGENCY

Response Total: $225,836.00

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 37.**

SUBJECT
A Resolution of the City Council of the City of Laredo, Texas authorizing the City Manager to accept a grant in the amount of $300,000.00 from the Texas Parks and Wildlife Department (TPWD) under the Recreational Trails Grant Program 2024 to provide bike and hike trail in Santa Fe Park located in District 2; further authorizing the City Manager to execute any and all documents necessary to implement the award of this grant. The grant will be accounted for in the Parks Capital Grant Fund and requires a match in the amount of $75,000.00, which is available in the Parkland Improvement Fund for District 2.

PREVIOUS COUNCIL ACTION
Council approved grant submission on January 22, 2024.

BACKGROUND
The Santa Fe Park has existed since 2003 and supports a high-density neighborhood. The parks lends itself to create a 10-foot wide, asphalt hike and bike trail of approximately 1 mile. The lighted trail would incorporate the detention pond portion of the park and is a large, beautiful open grassland area that has some existing grove of trees in the center. Already environmentally cleared, with rolling hill topography, it has some nice views and is very suitable as a leisure walking or biking trail. Ultimately, this trail would be able to connect to a larger trail system and lead to the river.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies):

Goal 7.6 - Expand access to parks, open space, and recreational opportunities

“Provide a system of parks, trails, and recreational facilities that promote physical activity, health, and quality of life for residents of all ages and abilities.”

(Viva Laredo Comprehensive Plan, p. 7.26 - Viva Laredo City of Laredo Comprehensive Plan)

Policy 7.6.2 - Expand and connect trail systems

“Develop and expand hike and bike trails to improve connectivity between neighborhoods, parks, and community destinations.”

(Viva Laredo Comprehensive Plan, p. 7.26 - Viva Laredo City of Laredo Comprehensive Plan)

Goal 4.3 - Promote active transportation options

“Encourage walking and bicycling as viable modes of transportation and recreation through supportive infrastructure and facilities.”

(Viva Laredo Comprehensive Plan, p. 4.14 - Viva Laredo City of Laredo Comprehensive Plan)

Policy 5.3.1 - Ensure equitable distribution of public facilities

“Provide public facilities and amenities in an equitable manner across all districts and neighborhoods.”

(Viva Laredo Comprehensive Plan, p. 5.18 - Viva Laredo City of Laredo Comprehensive Plan)

Summary of alignment:

This agenda item demonstrates **strong alignment** with the Viva Laredo Comprehensive Plan by advancing park infrastructure, active recreation, and equitable access to public amenities. Acceptance of the TPWD Recreational Trails Grant directly supports **Goal 7.6** and **Policy 7.6.2** by funding the construction of a hike and bike trail that enhances recreational opportunities and connectivity within Santa Fe Park.

The project also advances **Goal 4.3** by promoting walking and bicycling as healthy, active transportation and recreational options. Locating the investment in **District 2** and utilizing district-specific Parkland Improvement funds supports **Policy 5.3.1**, which emphasizes equitable distribution of public facilities across the city.

Overall, the grant acceptance and budget amendment reflect the Comprehensive Plan’s broader themes of **public health, active living, mobility, equity, and strategic use of state funding**, justifying a **Strong** level of alignment with the Viva Laredo Comprehensive Plan.

COMMITTEE RECOMMENDATION
Click or tap here to enter text.

STAFF RECOMMENDATION
Staff recommends approval

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	TPWD and Parkland
Account #:	457/268
Change Order: Exceeds 25% Y/N:	N

FINANCIAL IMPACT:
$300,000.00 grant will be accounted for in the Parks Capital Grants Fund with match in the amount of $75,000.00 from the Parkland Improvement Fund for District 2.

457-3161-324-2100 $300,000

457-3161-393-0268 $75,000
457-3161-555-9301 $375,000

RESOLUTION NO. 2026-R-44

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS AUTHORIZING THE CITY MANAGER TO ACCEPT A GRANT IN THE AMOUNT OF $300,000.00 FROM THE TEXAS PARKS AND WILDLIFE DEPARTMENT (TPWD) UNDER THE RECREATIONAL TRAILS GRANT PROGRAM 2024 TO PROVIDE HIKE AND BIKE TRAIL IN SANTE FE PARK LOCATED IN DISTRICT 2; FURTHER AUTHORIZING THE CITY MANAGER TO EXECUTE ANY AND ALL DOCUMENTS NECESSARY TO IMPLEMENT THE AWARD OF THIS GRANT. THE GRANT REQUIRES A MATCH IN THE AMOUNT OF $75,000.00, WHICH IS AVAILABLE IN THE PARKLAND IMPROVEMENT FUND FOR DISTRICT 2.

Whereas, the Texas Parks and Wildlife Department (TPWS) has awarded the City funds for the *Recreational Trails Grant Program 2024* to provide hike and bike trail in Santa Fe Park located in District 2.

Whereas, the *City Council of the City of Laredo* acknowledges and expresses its sincere and cordial intention to apply for the aforementioned funding opportunity whose implementation date cannot begin until funding is approved; and

Whereas, the City Council of the City of Laredo finds it in the best interest of the citizens of the City of Laredo, Texas to formally accept the award for the aforementioned Recreational Trails Grant Program 2024 through the City of Laredo's Economic Development Department for the purpose of providing hike and bike trail in Santa Fe Park located in District 2.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: Authorizing the City Manager to accept a grant in the amount of $300,000.00 from the Texas Parks and Wildlife Department under the Recreational Trails Grant Program 2024 to provide bike and trail in Santa Fe Park located in District 2; further authorizing the City Manager to execute any and all documents necessary to implement the award of this grant. The grant requires a match in the amount of $75,000.00, which is available in the Parkland Improvement Fund for District 2.

Section 2: This Resolution shall take effect immediately upon passage.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____

DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH “ZONE” T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 38.**

SUBJECT
Consideration for approval of the Laredo International Airport Construction of Taxiways J1 and J2 as complete, including all warranty certificates, release of retainage, and final payment in the amount of $294,123.27 to REIM Construction, Inc., Mission, Texas, and approval of change order no. 2, a decrease in the amount of $217,360.17. The final construction contract amount is $8,538,201.85. Funding is available in the Laredo International Airport Fund.

PREVIOUS COUNCIL ACTION
On November 3, 2025, City Council approved change order no. 1, a decrease of $287,039.98 to the construction contract with REIM Construction, Inc., Mission, Texas, for the Laredo International Airport Construction of Taxiways J1 and J2. Change Order 1 consists of the reconciliation of quantities for quantities in place, credit for cement treated base pavement section layer to remain in place, and the reduction for P-501 concrete PWL. Construction contract amount including this change order is $8,755,562.02. Funding is available in the Laredo International Airport Fund.

On September 18, 2023, City Council awarded a construction contract to the lowest responsible responsive bidder REIM Construction, Inc., Mission, Texas in the amount of $9,042,602.00 for the Laredo International Airport Construction of Taxiways J1 and J2 and authorizing the City Manager to execute all related contract documents contingent upon receipt and approval of insurance and bond documents.

BACKGROUND
The project includes the construction of new concrete taxiways and demolition of existing concrete taxiway pavement to address FAA safety airfield requirements.

The major construction bid items consist of the following:

The Base Bid includes the construction of a new 6,804 SY taxiway, Taxiway J2, with a pavement section consisting of 17” of P-501 Concrete Pavement on 5” of SS-3076 HMA Base Course on 6” of P-209 Crushed Aggregate Base Course. The taxiway shoulders consist of 3,390 SY of 4” of SS-3076 HMA Surface Course on 5” of SS-3076 HMA Base Course on 18” of P-209 Crushed Aggregate Base Course. The base bid also includes demolition of a portion of Taxiway C, drainage improvements, airfield electrical work, erosion control, and pavement markings.

Bid Alternate 1 includes the construction of a new 6,235 SY taxiway, Taxiway J1, with a pavement section consisting of 17” of P-501 Concrete Pavement on 5” of SS-3076 HMA Base Course on 6” of P-209 Crushed Aggregate Base Course. The taxiway shoulders consist of 4,446 SY of 4” of SS-3076 HMA Surface Course on 5” of SS-3076 HMA Base Course on 18” of P-209 Crushed Aggregate Base Course. The base bid also includes demolition of a portion of Taxiway C, drainage improvements,

airfield electrical work, erosion control, and pavement markings.

Bid Alternate 2 includes the construction of concrete pavement shoulders in Taxiway J1. The pavement section consists of 12” P-501 Concrete Pavement on 7” of P-209 Crushed Aggregate Base Course.

Bid Alternate 3 includes the construction of concrete pavement shoulders in Taxiway J2. The pavement section consists of 12” P-501 Concrete Pavement on 7” of P-209 Crushed Aggregate Base Course.

Plans and specifications were prepared by RS&H, Inc., San Antonio, Texas.

Change Order 2 consists of final reconciliation of project quantities in place.

Construction contract amount Awarded by City Council on September 18, 2023	$9,042,602.00
Change Order no. 1	$(287,039.98)
Change Order no. 2	$(217,360.17)
Current construction contract amount	$8,538,201.85

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Approval of this motion.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	Laredo International Airport Fund
Account #:	Various
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
Funding is available in the Laredo International Airport Fund: Accounts 242-3605-585-9301 for change order #2 and 242-0000-206-0100 for release of retainage.

CITY OF LAREDO

CONSTRUCTION CHANGE ORDER

PROJECT: CONSTRUCT TAXIWAYS J1 AND J2 AND DEMOLITION OF A PORTION OF TAXIWAY C

CHANGE ORDER No. Two (2)

CONTRACTOR: REIM CONSTRUCTION

DATE: 11/24/2025

You are hereby requested to comply with the following changes from the contract plans and specifications.

This document shall become an Amendment to the Contract and all provisions of the Contract shall apply thereto.

ITEM NO.	DESCRIPTION OF CHANGES	QUANTITY		UNIT PRICE	DECREASE IN CONTRACT PRICE	INCREASE IN CONTRACT PRICE
3	GRATE INLET PROTECTION	-6.00	EA	$ 180.00	$ (1,080.00)	
8	UNCLASSIFIED EXCAVATION	-17.00	CY	$ 29.50	$ (501.50)	
13	17" CONCRETE PAVEMENT	-244.00	SY	$ 230.00	$ (56,120.00)	
22	30" CLASS V REINFORCED CONCRETE PIPE	-8.00	LF	$ 185.00	$ (1,480.00)	
25	SEEDING INCLUDING VEGETATIVE WATERING	-9148.00	SY	$ 3.70	$ (33,847.60)	
26	SODDING INCLUDING VEGETATIVE WATERING	-613.00	SY	$ 12.50	$ (7,662.50)	
39	NO. 8 AWG, 5 Kv, L-824, TYPE C CABLE, INSTALLED IN TRENCH, DUCT BANK OR	-145.00	LF	$ 3.00	$ (435.00)	
40	No. 6 AWG, SOLID, BARE COPPER COUNTERPOISE WIRE, INSTALLED ABOVE THE DUCT BANK OR CONDUIT, INCLUDING CONNECTIONS/TERMINATIONS	-422.00	LF	$ 3.00	$ (1,266.00)	
43	REMOVE EXISTING 1-WAY, 2-INCH CONDUIT, DEB, COMPLETE	-2542.00	LF	$ 1.85	$ (4,702.70)	
44	REMOVE EXISTING 1-WAY, 2-INCH CONDUIT, CONCRETE ENCASED, COMPLETE	-255.00	LF	$ 1.85	$ (471.75)	
45	REMOVE EXISTING 2-WAY, 4-INCH DUCT BANK, CONCRETE ENCASED, COMPLETE	-75.00	LF	$ 3.60	$ (270.00)	
46	REMOVE EXISTING 4-WAY, 4-INCH DUCT BANK, CONCRETE ENCASED, COMPLETE	-180.00	LF	$ 3.60	$ (648.00)	
47	DIRECT BURIED ELECTRICAL CONDUIT, 1-WAY, 2-INCH SCHEDULE 40 PVC, IN TURF AREAS	-359.00	LF	$ 30.00	$ (10,770.00)	
50	CONCRETE ENCASED ELECTRICAL CONDUIT, 1-WAY, 2-INCH SCHEDULE 40 PVC, TRENCHED IN EXISTING CONCRETE PAVEMENT	-20.00	LF	$ 180.00	$ (3,600.00)	
	ADDITIVE ALTERNATE 1					
64	GRATE INLET PROTECTION	-8.00	EA	$ 180.00	$ (1,440.00)	
70	UNCLASSIFIED EXCAVATION	-620.00	CY	$ 29.50	$ (18,290.00)	
83	42" CLASS V REINFORCED CONCRETE PIPE	-44.00	LF	$ 300.00	$ (13,200.00)	
103	REMOVE EXISTING 1-WAY, 2-INCH CONDUIT, DEB, COMPLETE	-175.00	LF	$ 1.85	$ (323.75)	
	ADDITIVE ALTERNATE 2				$ -	
115	7" FLEXIBLE BASE COURSE TYPE A GRADE1-2	-31.00	SY	$ 25.00	$ (775.00)	
118	12" CONCRETE PAVEMENT	-208.00	SY	$ 155.00	$ (32,240.00)	

120	CLSM ENCASED ELECTRICAL CONDUIT, 1-WAY, 2-INCH SCHEDULE 40 PVC, IN NEW CONCRETE SHOULDER	-60.00	LF	$ 44.00	$ (2,640.00)	
	ADDITIVE ALTERNATE 3					
125	7" FLEXIBLE BASE COURSE TYPE A GRADE1-2	-227.00	SY	$ 25.00	$ (5,675.00)	
128	12" CONCRETE PAVEMENT	-126.00	SY	$ 155.00	$ (19,530.00)	
	CHANGE ORDER 1					
25	SEEDING	-61.62	SY	$ 3.70	$ (227.99)	
26	SODDING	-13.07	SY	$ 12.50	$ (163.38)	

Original Contract:	$ 9,042,602.00	**Total Decrease:**	$ (217,360.17)
		Total Increase:	$ -
Original Contract Time:	450 Calendar Days	**Net Change:**	$ (217,360.17)

JUSTIFICATION:
Deductions for quantities in place.

Contract price including previous Change Orders	$ 8,755,562.02	**Contract time including previous Change Orders**	510 Calendar Days
Net increase/decrease resulting from this Change Order	$ (217,360.17)	**Net increase/decrease resulting from this Change Order**	0 Calendar Days
Current contract price including this Change Order	$ 8,538,201.85	**Current contract time Including this Change Order**	510 Calendar Days

Recommended by:

12/17/2025

John Hippchen, P.E. Date
RS&H, Inc

Accepted by:

01-13-26

Miguel A. Ramos Date
REIM Construction

Recommended by:

Ramon E. Chavez, P.E. Date
City Engineer

Approved by:

Joseph Neeb Date
City Manager

Approved as to form:

Doanh "Zone" T. Nguyen Date
City Attorney

Attest:

Mario Maldonado, Jr. Date
City Secretary

CITY OF LAREDO CONTRACTOR'S APPLICATION FOR PAYMENT

Laredo International Airport
Construct Taxiways J1 and J2

Estimate No. 15

From: 11/01/25
To: 01/21/26

Original Amount:	$ 9,042,602.00	**Total Amount to Date:**	$ 8,538,201.85
Change Order #1:	**($504,400.15)**	**Materials on Hand:**	$
		5% Retainage:	$
Total to Date:	$ 8,538,201.85	**Previous Payments:**	$ 8,244,078.58
% Completed:	100%	**Amount Due:**	$ 294,123.27

CERTIFICATE OF CONTRACTOR:
I Certify that all items and amounts shown on this request for partial payment are correct, and that all work has been performed and/or materials supplied in full in accordance with the requirements of the contract documents:

By: _____ 1/21/26
Signature Date

REIM Construction, Inc.

Miguel A. Ramos, President
Print Name

CERTIFICATE OF FIELD REPRESENTATIVE:
I have checked this request for partial payment against the notes and reports of my inspections of the project and in my opinion, the statement of work performed and/or materials supplied is accurate and that the contractor is observing the requirements of the contract documents.

JPG CONSTRUCTION INSPECTION SERVICES
RESIDENCE PROJECT REPRESENTATIVE

By: Ana L López 01/27/2026
Signature Date

on behalf of
Alberto Viedma, Resident Inspector
Print Name

CERTIFICATE OF ARCHITECT/ENGINEER:
I certify that I have checked and verified the above and foregoing request for partial payment and that it is a true and correct statement of work performed and/or materials supplied by the contractor and that same has been performed and/or supplied in full accordance with the requirements of the contract documents.

RS & H Inc.

By: John E Hippchen 01/27/2026
Signature Date

John E. Hippchen
Print Name

RECOMMENDED FOR PAYMENT:

_____
Eliud De Los Santos, P.E., City Engineer
Director

Date: _____

VERIFIED FOR PAYMENT:

_____
Alejandro Labrada, Assistant Airport

Date: _____

AFFIDAVIT OF PAYMENT OF DEBTS AND CLAIMS AND RELEASE OF LIENS

TO: CITY OF LAREDO
WEBB COUNTY

PROJECT: Laredo International Airport
Construct Taxiway J1 and J2

By this statement, the undersigned contractor engaged in the construction of the above project certifies that on this date or any time prior thereto except listed below contractor has paid in full or has otherwise satisfied all obligations for all materials and for all known indebtedness and claims against the project its land, improvements, and equipment of every kind.

The undersigned hereby certifies that he has received all payments (except retainage) currently due under this contract for work on the project above- referred. Therefore, the undersigned does hereby waive and/or releases all liens against the property project as of 21st day of January, 2026.

REIM Construction, Inc.

Miguel A. Ramos
President

STATE OF TEXAS:
COUNTY OF HIDALGO:

Before me, the undersigned authority on this day personally appeared, Miguel A. Ramos known to me to be the person whose name is subscribed to the foregoing instrument and being first duly worn, acknowledges to me that he executed the same for the purpose and consideration, therein expressed and declared to me that the statement therein is true.

SWORN AND SUBSCRIBED TO BEFORE ME THIS 21ST DAY OF JANUARY 2026.

NOTARY PUBLIC

YADIRA YVETTE GARCIA
NOTARY PUBLIC
STATE OF TEXAS
NOTARY ID 7614236
MY COMM. EXP. 06-26-2029

MY COMMISION EXPIRES
06/26/2029

Date: 12/31/25

PROJECT: **Laredo International Airport Taxiways J1 & J2 Construction** **Pay Estimate #15**

OWNER: **City of Laredo, TX.**

Item No.		Description	Contract Quantity	Unit	Unit Price	Amount	Total Work Done This	Previous	To-Date	Percent Complete	Amount Due This Estimate	Amount To-Date
		BASE BID SCHEDULE 1										
1	G-102-10.1	SAFETY AND SECURITY	1.00	LS	90,000.00	90,000.00	0.03	0.97	1.00	100%	$2,700.00	$90,000.00
2	C-100-14.1	CONTRACTOR QUALITY CONTROL PROGRAM	1.00	LS	60,000.00	60,000.00	0.03	0.97	1.00	100%	$1,800.00	$60,000.00
3	C-102-5.1	GRATE INLET PROTECTION	6.00	EA	180.00	1,080.00	6.00		6.00	100%	$1,080.00	$1,080.00
4	C-102-5.2	STABILIZED CONSTRUCTION ENTRANCE	2.00	EA	5,450.00	10,900.00		2.00	2.00	100%	$0.00	$10,900.00
5	C-105-6.1	MOBILIZATION	1.00	LS	280,000.00	280,000.00	0.03	0.97	1.00	100%	$8,400.00	$280,000.00
6	C-105-6.2	ENGINEER/RPR FIELD OFFICE	1.00	LS	36,000.00	36,000.00	0.03	0.97	1.00	100%	$1,080.00	$36,000.00
7	P-101-5.1	REMOVE CONCRETE PAVEMENT, FULL DEPTH	11,490.00	SY	67.00	769,830.00		11,490.00	11,490.00	100%	$0.00	$769,830.00
8	P-152-4.1	UNCLASSIFIED EXCAVATION	3,200.00	CY	29.50	94,400.00	17.00	3,183.00	3,200.00	100%	$501.50	$94,400.00
9	TXDOT 3076-1	DENSE GRADED HOT-MIX ASPHALT TYPE C, PG 64-22 (BASE COURSE)	835.00	TON	157.00	131,095.00		835.00	835.00	100%	$0.00	$131,095.00
10	TXDOT 3076-2	DENSE GRADED HOT-MIX ASPHALT TYPE B, PG 64-22 (BASE COURSE)	3,213.00	TON	165.00	530,145.00		3,213.00	3,213.00	100%	$0.00	$530,145.00
11	P-209-5.1	18" CRUSHED AGGREGATE BASE COURSE	3,830.00	SY	65.00	248,950.00		3,830.00	3,830.00	100%	$0.00	$248,950.00
12	P-209-5.2	6" CRUSHED AGGREGATE BASE COURSE	7,169.00	SY	22.00	157,718.00		7,169.00	7,169.00	100%	$0.00	$157,718.00
13	P-501-8.1	17" CONCRETE PAVEMENT	6,913.00	SY	230.00	1,589,990.00	244.00	6,669.00	6,913.00	100%	$56,120.00	$1,589,990.00
14	P-620-5.1	AIRFIELD PAVEMENT MARKING (BLACK)	90.00	GAL	27.00	2,430.00		90.00	90.00	100%	$0.00	$2,430.00
15	P-620-5.2	AIRFIELD PAVEMENT MARKING (YELLOW)	70.00	GAL	30.00	2,100.00		70.00	70.00	100%	$0.00	$2,100.00
16	P-620-5.3	AIRFIELD PAVEMENT MARKING (RED)	10.00	GAL	30.00	300.00		10.00	10.00	100%	$0.00	$300.00
17	P-620-5.4	AIRFIELD PAVEMENT MARKING (WHIE)	10.00	GAL	32.00	320.00		10.00	10.00	100%	$0.00	$320.00
18	P-620-5.5	AIRFIELD PAVEMENT MARKING (GREEN)	230.00	GAL	34.00	7,820.00		230.00	230.00	100%	$0.00	$7,820.00
19	P-620-5.6	PAVEMENT MARKING REMOVAL STEAKOUT AND COORDINATION	1.00	LS	11,000.00	11,000.00		1.00	1.00	100%	$0.00	$11,000.00
20	P-620-5.7	FURNISH GLASS BEADS	650.00	LB	5.00	3,250.00		650.00	650.00	100%	$0.00	$3,250.00
21	P-620-5.8	PAVEMENTS MARKING STEAKOUT INSTALLATION COORDINATION	1.00	LS	7,000.00	7,000.00		1.00	1.00	100%	$0.00	$7,000.00
22	D-701-5.1	30" CLASS V RCP	368.00	LF	185.00	68,080.00	8.00	360.00	368.00	100%	$1,480.00	$68,080.00
23	D-751-5.1	TIE-IN TO EXISTING TYPE "H" INLET	1.00	EA	1,950.00	1,950.00		1.00	1.00	100%	$0.00	$1,950.00
24	D-751-5.2	4' X 4' GRATE INLET W/ COLLAR	1.00	EA	8,500.00	8,500.00		1.00	1.00	100%	$0.00	$8,500.00
25	T-901-5.1	SEEDING	23,085.00	SY	3.70	85,414.50	9,148.00	13,937.00	23,085.00	100%	$33,847.60	$85,414.50
26	T-904-5.2	SODDING	2,813.00	SY	12.50	35,162.50	613.00	2,200.00	2,813.00	100%	$7,662.50	$35,162.50
27	T-905-5.1	TOPSOIL (FURNISH FROM OFF THE SITE)	343.00	CY	55.00	18,865.00		343.00	343.00	100%	$0.00	$18,865.00

PROJECT: Laredo International Airport Taxiways J1 & J2 Construction — **Date: 12/31/25**

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Item No.		Description	Contract Quantity	Unit	Unit Price	Amount	Total Work Done This	Previous	To-Date	Percent Complete	Amount Due This Estimate	Amount To-Date
		BASE BID SCHEDULE 1										
28	L-105-7.1	TEMPORARY AIRFIELD LIGHTING	1.00	EA	21,635.00	21,635.00		1.00	1.00	100%	$0.00	$21,635.00
29	L-105-7.2	REMOVE L-861T(L) TAXIWAY EDGE LIGHT BASE CAN	81.00	EA	457.00	37,017.00		81.00	81.00	100%	$0.00	$37,017.00
30	L-105-7.3	REMOVE L-850C(L) IN PAVEMENT RUNWAY EDGE LIGHT AND BASE CAN	1.00	EA	457.00	457.00		1.00	1.00	100%	$0.00	$457.00
31	L-105-7.4	REMOVE L-862 ELEVATED RUNWAY EDGE LIGHT SALVAGE	1.00	EA	661.00	661.00		1.00	1.00	100%	$0.00	$661.00
32	L-105-7.5	REMOVE L862 RUNWAY THRESHHOLD/END LIGHT SALVAGE	8.00	EA	661.00	5,288.00		8.00	8.00	100%	$0.00	$5,288.00
33	L-105-7.6	DEMOLISH HANDHOLE	4.00	EA	1,022.00	4,088.00		4.00	4.00	100%	$0.00	$4,088.00
34	L-105-7.7	DEMOLISH JUNCTION CAN	1.00	EA	1,022.00	1,022.00		1.00	1.00	100%	$0.00	$1,022.00
35	L-105-7.8	DEMOLISH GUIDANCE SIGN AND FOUNDATION	10.00	EA	1,202.00	12,020.00		10.00	10.00	100%	$0.00	$12,020.00
36	L-105-7.9	REMOVE GUIDANCE SIGN PANEL	1.00	EA	361.00	361.00		1.00	1.00	100%	$0.00	$361.00
37	L-105-7.10	REMOVE L-861T(L) ELEVATED TAXIWAY EDGE LIGHT PROVIDE 3/8" COVER	2.00	EA	661.00	1,322.00		2.00	2.00	100%	$0.00	$1,322.00
38	L-105-7.11	DEMOLISH FOUNDATION	1.00	EA	1,202.00	1,202.00		1.00	1.00	100%	$0.00	$1,202.00
39	L-108-5.1	NO. 8 AWG, SOLID, VARE COPPER CONDTERPOISE WIRE, INSTALL ABOVE	11,095.00	LF	3.00	33,285.00	145.00	10,950.00	11,095.00	100%	$435.00	$33,285.00
40	L-108-5.2	NO. 6 AWG, SOLID, VARE COPPER CONDTERPOISE WIRE, INSTALL ABOVE	6,485.00	LF	3.00	19,455.00	422.00	6,063.00	6,485.00	100%	$1,266.00	$19,455.00
41	L-109-7.1	ALCS PANEL GRAPHIC	1.00	LS	10,220.00	10,220.00	1.00		1.00	100%	$10,220.00	$10,220.00
42	L-110-5.1	CLEAR EXISTING CONDUIT REMOVE EXISTING CABLES	8,225.00	LF	2.75	22,618.75		8,225.00	8,225.00	100%	$0.00	$22,618.75
43	L-110-5.2	REMOVE EXISTING 1-WAY 2-INCH CONDUIT DEB	5,985.00	LF	1.85	11,072.25	2,542.00	3,443.00	5,985.00	100%	$4,702.70	$11,072.25
44	L-110-5.3	REMOVE EXISTING 1-WAY 2-INCH CONDUIT CONC ENCASED	255.00	LF	1.85	471.75	255.00		255.00	100%	$471.75	$471.75
45	L-110-5.4	REMOVE EXISTING 2-WAY 4-INCH CONDUIT CONC ENCASED	75.00	LF	3.60	270.00	75.00		75.00	100%	$270.00	$270.00
46	L-110-5.5	REMOVE EXISTING 4-WAY 4-INCH DUCT BANK CONC ENCASED	180.00	LF	3.60	648.00	180.00		180.00	100%	$648.00	$648.00
47	L-110-5.6	DIRECT BURRIED ELECTRICAL CONDUIT 1-WAY 2-INCH SCH 40 PVC TRUF	4,735.00	LF	30.00	142,050.00	359.00	4,376.00	4,735.00	100%	$10,770.00	$142,050.00
48	L-110-5.7	CLSM ENCASED ELEC CONCUIT 1-WAY 2-INCH SHC 4O PVC IN NEW ASPH	1,285.00	LF	39.00	50,115.00		1,285.00	1,285.00	100%	$0.00	$50,115.00
49	L-110-5.8	CLSM ENCASED ELEC CONCUIT 1-WAY 2-INCH SHC 4O TREN NEW CONC	240.00	LF	44.00	10,560.00		240.00	240.00	100%	$0.00	$10,560.00
50	L-110-5.9	CLSM ENCASED ELEC CONCUIT 1-WAY 2-INCH SHC 4O TREN EXIST CONC	185.00	LF	180.00	33,300.00	20.00	165.00	185.00	100%	$3,600.00	$33,300.00
51	L-115-5.1	JUCTION CAN	2.00	EA	2,465.00	4,930.00		2.00	2.00	100%	$0.00	$4,930.00
52	L125-5.1	L-861T(L) TAXIWAY EDGE LIGHT, ON L-867B BASE CAN IN TURF ON MAINT	30.00	EA	3,005.00	90,150.00		30.00	30.00	100%	$0.00	$90,150.00
53	L125-5.2	L-861T(L) TAXIWAY EDGE LIGHT, ON L-867B BASE CAN IN NEW ASPH SHOU	21.00	EA	3,125.00	65,625.00		21.00	21.00	100%	$0.00	$65,625.00
54	L125-5.4	L-861(L) TAXIWAY EDGE LIGHT TRASFORMER ON L-867B BASE CAN IN EXIST	4.00	EA	4,390.00	17,560.00		4.00	4.00	100%	$0.00	$17,560.00
55	L125-5.5	RE-INSTALL L-862 ELEVATED RUNWAY EDGE LIGHT TRASNFORMER ON L-86	1.00	EA	2,885.00	2,885.00		1.00	1.00	100%	$0.00	$2,885.00
56	L125-5.6	L-862 ELEVATED RUNWAY EDGLIGHT TRANSFORDER ON L867B BASE CAN, I	1.00	EA	4,627.00	4,627.00		1.00	1.00	100%	$0.00	$4,627.00
57	L125-5.7	RE-INSTALL L862 RUNWAY THRESHOLD LIGHT TRANSFORMER ON L867B	8.00	EA	3,845.00	30,760.00		8.00	8.00	100%	$0.00	$30,760.00
58	L125-5.8	REPLACE PANELS FOR L-858-L GUIDANCE SIGN SIZE 2	1.00	EA	2,045.00	2,045.00		1.00	1.00	100%	$0.00	$2,045.00
59	L125-5.9	RETRIFIT EXISTING GUIDANCE SIGN TO LED LIGHTING SIZE 2, 2 MODULE	1.00	EA	3,378.00	3,378.00		1.00	1.00	100%	$0.00	$3,378.00
60	L125-5.10	L-858-L GUIDANCE SIGN SIZE 2,2 MODULE ON NEW FOUNDATION	2.00	EA	10,215.00	20,430.00		2.00	2.00	100%	$0.00	$20,430.00
61	L125-5.11	L-858-L GUIDANCE SIGN SIZE 2,3 MODULE ON NEW FOUNDATION	6.00	EA	12,380.00	74,280.00		6.00	6.00	100%	$0.00	$74,280.00
62	L125-5.12	L-858-L GUIDANCE SIGN SIZE 2,4 MODULE ON NEW FOUNDATION	2.00	EA	15,985.00	31,970.00		2.00	2.00	100%	$0.00	$31,970.00
		TOTAL BASE BID				**$ 5,020,078.75**					**$ 147,055.05**	**$ 5,020,078.75**

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		ADDITIVE ALTERNATE 1										
63	C-100-14.1	CONTRACTOR QUALITY CONTROL PROGRAM	1.00	LS	60,000.00	60,000.00	0.02	0.98	1.00	100%	$1,200.00	$60,000.00
64	C-102-5.1	GRATE INLET PROTECTION	8.00	EA	180.00	1,440.00	8.00		8.00	100%	$1,440.00	$1,440.00
65	C-102-5.2	STABILIZED CONSTRUCTION ENTRANCE	2.00	EA	5,450.00	10,900.00		2.00	2.00	100%	$0.00	$10,900.00
66	C-105-6.1	MOBILIZATION	1.00	LS	195,000.00	195,000.00	0.02	0.98	1.00	100%	$3,900.00	$195,000.00
67	C-105-6.2	ENGINEER/RPR FIELD OFFICE	1.00	LS	36,000.00	36,000.00	0.02	0.98	1.00	100%	$720.00	$36,000.00
68	P-101-5.2	REMOVE AND DISPOSE EXISTING GRATE INLET	2.00	SY	750.00	1,500.00		2.00	2.00	100%	$0.00	$1,500.00
69	P-101-5.3	REMOVE AND DISPOSE EXISTING RCP	1,000.00	SY	20.25	20,250.00		1,000.00	1,000.00	100%	$0.00	$20,250.00
70	P-152-4.1	UNCLASSIFIED EXCAVATION	6,200.00	CY	29.50	182,900.00	620.00	5,580.00	6,200.00	100%	$18,290.00	$182,900.00
71	XDOT SS 3076-1	DENSE GRADED HOT-MIX ASPHALT TYPE C, PG 70-22 (BASE COURSE)	1,160.00	TON	157.00	182,120.00		1,160.00	1,160.00	100%	$0.00	$182,120.00
72	XDOT SS 3076-2	DENSE GRADED HOT-MIX ASPHALT TYPE B, PG 64-22 (BASE COURSE)	2,946.00	TON	165.00	486,090.00		2,946.00	2,946.00	100%	$0.00	$486,090.00
73	TXDOT 247-6.1A	18" FLEXIBLA BASE COURSE TYPE A GRADE 1-2	5,237.00	SY	65.00	340,405.00		5,237.00	5,237.00	100%	$0.00	$340,405.00
74	TXDOT 247-6.1B	6" FLEXIBLE BASE COURSE TYPE A GRADE 1-2	6,364.00	SF	22.00	140,008.00		6,364.00	6,364.00	100%	$0.00	$140,008.00
75	P-501-8.1	17" CONCRETE PAVEMENT	6,064.00	SY	230.00	1,394,720.00		6,064.00	6,064.00	100%	$0.00	$1,394,720.00
76	P-620-5.1	AIRFIELD PAVEMENT MARKING (BLACK)	50.00	GAL	27.00	1,350.00		50.00	50.00	100%	$0.00	$1,350.00
77	P-620-5.2	AIRFIELD PAVEMENT MARKING (YELLOW)	30.00	GAL	30.00	900.00		30.00	30.00	100%	$0.00	$900.00
78	P-620-5.3	AIRFIELD PAVEMENT MARKING (RED)	15.00	GAL	30.00	450.00		15.00	15.00	100%	$0.00	$450.00
79	P-620-5.4	AIRFIELD PAVEMENT MARKING (WHIE)	10.00	GAL	32.00	320.00		10.00	10.00	100%	$0.00	$320.00
80	P-620-5.6	PAVEMENT MARKING REMOVAL STEAKOUT AND COORDINATION	1.00	LS	11,000.00	11,000.00		1.00	1.00	100%	$0.00	$11,000.00
81	P-620-5.7	FURNISH GLASS BEADS	400.00	LB	5.00	2,000.00		400.00	400.00	100%	$0.00	$2,000.00
82	P-620-5.8	PAVEMENTS MARKING STEAKOUT INSTALLATION COORDINATION	1.00	LS	7,000.00	7,000.00		1.00	1.00	100%	$0.00	$7,000.00
83	D-701-5.2	42"CLASS V RCP	340.00	LF	300.00	102,000.00	44.00	296.00	340.00	100%	$13,200.00	$102,000.00
84	D-701-5.3	42 CLASS III RCP	408.00	LF	242.00	98,736.00		408.00	408.00	100%	$0.00	$98,736.00
85	D-701-5.4	72" CLASS V RCP	50.00	LF	873.00	43,650.00		50.00	50.00	100%	$0.00	$43,650.00
86	D-751-5.2	REMOVE/REPLACE EXIST 10X10 JUNCTION BOX AIRCRAFT	1.00	EA	20,500.00	20,500.00		1.00	1.00	100%	$0.00	$20,500.00
87	D-751-5.3	REMOVE/REPLACE EXIST GRATE INLET W/6X6 AIRCRAFT JUCTION BOX	1.00	EA	10,500.00	10,500.00		1.00	1.00	100%	$0.00	$10,500.00
88	D-751-5.5	6X6 GRATE INLET W/CONC COLLAR	1.00	EA	11,000.00	11,000.00		1.00	1.00	100%	$0.00	$11,000.00
89	D-751-5.6	6X6 AIR TRAFFIC RATED JUCTION BOX	2.00	EA	8,500.00	17,000.00		2.00	2.00	100%	$0.00	$17,000.00
90	D-751-5.7	10X10 JUNCTION BOX W/6X6 GRATE INLET W/CONC COLLAR	2.00	EA	20,000.00	40,000.00		2.00	2.00	100%	$0.00	$40,000.00
91	T-901-5.1	SEEDING	12,965.00	SY	3.70	47,970.50		12,965.00	12,965.00	100%	$0.00	$47,970.50
92	T-904-5.2	SODDING	1,755.00	SY	12.50	21,937.50		1,755.00	1,755.00	100%	$0.00	$21,937.50
93	T-905-5.1	TOPSOIL(FURNISHED FROM OFF THE SITE)	155.00	CY	55.00	8,525.00		155.00	155.00	100%	$0.00	$8,525.00
94	L-105-7.1	TEMPORARY AIRFIELD LIGHTING	1.00	EA	21,635.00	21,635.00		1.00	1.00	100%	$0.00	$21,635.00
95	L-105-7.2	REMOVE L-861T(L) TAXIWAY EDGE LIGHT BASE CAN	8.00	SY	457.00	3,656.00		8.00	8.00	100%	$0.00	$3,656.00
96	L-105-7.4	REMOVE L-862 ELEVATED RUNWAY EDGE LIGHT SALVAGE	2.00	SY	661.00	1,322.00		2.00	2.00	100%	$0.00	$1,322.00
97	L-105-7.6	DEMOLISH HANDHOLE	2.00	CY	1,022.00	2,044.00		2.00	2.00	100%	$0.00	$2,044.00
98	L-105-7.7	DEMOLISH JUNCTION CAN	1.00	EA	1,022.00	1,022.00		1.00	1.00	100%	$0.00	$1,022.00

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		ADDITIVE ALTERNATE 1										
99	L-108-5.1	NO. 8 AWG, SOLID, VARE COPPER CONDTERPOISE WIRE, INSTALL ABOVE	4,485.00	LF	3.00	13,455.00		4,485.00	4,485.00	100%	$0.00	$13,455.00
100	L-108-5.2	NO. 6 AWG, SOLID, VARE COPPER CONDTERPOISE WIRE, INSTALL ABOVE	2,805.00	LF	3.00	8,415.00		2,805.00	2,805.00	100%	$0.00	$8,415.00
101	L-109-7.1	ALCS PANEL GRAPHIC	1.00	LS	10,220.00	10,220.00	1.00		1.00	100%	$10,220.00	$10,220.00
102	L-110-5.1	CLEAR EXISTING CONDUIT REMOVE EXISTING CABLES	2,570.00	LF	2.75	7,067.50		2,570.00	2,570.00	100%	$0.00	$7,067.50
103	L-110-5.2	REMOVE EXISTING 1-WAY 2-INCH CONDUIT DEB	1,905.00	LF	1.85	3,524.25	175.00	1,730.00	1,905.00	100%	$323.75	$3,524.25
104	L-110-5.6	DIRECT BURRIED ELECTRICAL CONDUIT 1-WAY 2-INCH SCH 40 PVC TRUF	660.00	LF	30.00	19,800.00		660.00	660.00	100%	$0.00	$19,800.00
105	L-110-5.7	CLSM ENCASED ELEC CONCUIT 1-WAY 2-INCH SHC 4O PVC IN NEW ASPH	1,850.00	LF	39.00	72,150.00		1,850.00	1,850.00	100%	$0.00	$72,150.00
106	L-110-5.8	CLSM ENCASED ELEC CONCUIT 1-WAY 2-INCH SHC 4O TREN NEW CONC	305.00	LF	44.00	13,420.00		305.00	305.00	100%	$0.00	$13,420.00
107	L125-5.1	L-861T(L) TAXIWAY EDGE LIGHT, ON L-867B BASE CAN IN TURF ON MAINT	7.00	EA	3,005.00	21,035.00		7.00	7.00	100%	$0.00	$21,035.00
108	L125-5.2	L-861T(L) TAXIWAY EDGE LIGHT, ON L-867B BASE CAN IN NEW ASPHALT	29.00	EA	3,125.00	90,625.00		29.00	29.00	100%	$0.00	$90,625.00
109	L125-5.5	RE-INSTALL L-862 ELEVATED RUNWAY EDGE LIGHT TRASNFORMER ON L-86	2.00	EA	2,885.00	5,770.00		2.00	2.00	100%	$0.00	$5,770.00
110	L125-5.10	L-858-L GUIDANCE SIGN SIZE 2,2 MODULE ON NEW FOUNDATION	2.00	EA	10,215.00	20,430.00		2.00	2.00	100%	$0.00	$20,430.00
111	L125-5.11	L-858-L GUIDANCE SIGN SIZE 2,3 MODULE ON NEW FOUNDATION	3.00	EA	12,380.00	37,140.00		3.00	3.00	100%	$0.00	$37,140.00
112	L125-5.12	L-858-L GUIDANCE SIGN SIZE 2,4 MODULE ON NEW FOUNDATION	1.00	EA	15,985.00	15,985.00		1.00	1.00	100%	$0.00	$15,985.00
		ADDITIVE ALTERNATE 1 TOTAL				**$ 3,864,887.75**					**$ 49,293.75**	**$ 3,864,887.75**
		ADDITIVE ALTERNATE 2										
113	P-152-4.1	UNCLASSIFIED EXCAVATION	(1,076.00)	CY	29.50	(31,742.00)		(1,076.00)	(1,076.00)	100%	$0.00	($31,742.00)
114	P-209-5.1	18" FLEXIBLE BASE COURSE TYPE A GRADE 1-2	(5,237.00)	SY	65.00	(340,405.00)		(5,237.00)	(5,237.00)	100%	$0.00	($340,405.00)
115	P-209-5.3	7" FLEXIBLE BASE COURSE TYPE A GRADE 1-2	5,068.00	SY	25.00	126,700.00	31.00	5,037.00	5,068.00	100%	$775.00	$126,700.00
116	XDOT SS 3076-1	DENSE GRADED HOT-MIX ASPHALT TYPE C, PG 70-22 (BASE COURSE)	(1,160.00)	TON	157.00	(182,120.00)		(1,160.00)	(1,160.00)	100%	$0.00	($182,120.00)
117	XDOT SS 3076-2	DENSE GRADED HOT-MIX ASPHALT TYPE B, PG 64-22 (BASE COURSE)	(1,589.00)	TON	165.00	(262,185.00)		(1,589.00)	(1,589.00)	100%	$0.00	($262,185.00)
118	P-501-8.2	12" CONCRETE PAVEMENT	4,986.00	SY	155.00	772,830.00	208.00	4,778.00	4,986.00	100%	$32,240.00	$772,830.00
119	L-110-5.7	CLSM ENCASED ELEC CONCUIT 1-WAY 2-INCH SHC 4O PVC IN NEW ASPH	(1,850.00)	LF	39.00	(72,150.00)		(1,850.00)	(1,850.00)	100%	$0.00	($72,150.00)
120	L-110-5.11	CLSM ENCASED ELEC CONCUIT 1-WAY 2-INCH SHC 4O PVC IN NEW CONC SH	1,850.00	LF	44.00	81,400.00	60.00	1,790.00	1,850.00	100%	$2,640.00	$81,400.00
121	L125-5.2	L-861T(L) TAXIWAY EDGE LIGHT, ON L-867B BASE CAN IN NEW ASPHALT	(29.00)	EA	3,125.00	(90,625.00)		(29.00)	(29.00)	100%	$0.00	($90,625.00)
122	L125-5.13	L-861-T TAXIWAY EDGE LIGHT TRANSFORMER ON L-567B BASE CAN	29.00	EA	3,365.00	97,585.00		29.00	29.00	100%	$0.00	$97,585.00
		ADDITIVE ALTERNATE 2 TOTAL				**$ 99,288.00**					**$ 35,655.00**	**$ 99,288.00**

PROJECT: Laredo International Airport Taxiways J1 & J2 Construction
OWNER: City of Laredo, TX.

Date: 12/31/25

Pay Estimate #15

Item No.		Description	Contract Quantity	Unit	Unit Price	Amount	Total Work Done This	Previous	To-Date	Percent Complete	Amount Due This Estimate	Amount To-Date
		ADDITIVE ALTERNATE 3										
123	P-152-4.1	UNCLASSIFIED EXCAVATION	(655.00)	CY	29.50	(19,322.50)		(655.00)	(655.00)	100%	$0.00	($19,322.50)
124	P-209-5.1	18" FLEXIBLE BASE COURSE	(3,830.00)	GAL	65.00	(248,950.00)		(3,830.00)	(3,830.00)	100%	$0.00	($248,950.00)
125	P-209-5.3	7" FLEXIBLE BASE COURSE TYPE A GRADE 1-2	3,710.00	SY	25.00	92,750.00	227.00	3,483.00	3,710.00	100%	$5,675.00	$92,750.00
126	XDOT SS 3076-1	DENSE GRADED HOT-MIX ASPHALT TYPE C, PG 64-22 (BASE COURSE)	(835.00)	TON	157.00	(131,095.00)		(835.00)	(835.00)	100%	$0.00	($131,095.00)
127	XDOT SS 3076-2	DENSE GRADED HOT-MIX ASPHALT TYPE B, PG 64-22 (BASE COURSE)	(1,230.00)	TON	165.00	(202,950.00)		(1,230.00)	(1,230.00)	100%	$0.00	($202,950.00)
128	P-501-8.2	12" CONCRETE PAVEMENT	3,590.00	SY	155.00	556,450.00	126.00	3,464.00	3,590.00	100%	$19,530.00	$556,450.00
129	L-110-5.7	CLSM ENCASED ELEC CONCUIT 1-WAY 2-INCH SHC 4O PVC IN NEW ASPH	(1,285.00)	LF	39.00	(50,115.00)		(1,285.00)	(1,285.00)	100%	$0.00	($50,115.00)
130	L-110-5.11	CLSM ENCASED ELEC CONCUIT 1-WAY 2-INCH SHC 4O PVC IN NEW CONC SH	1,285.00	LF	44.00	56,540.00		1,285.00	1,285.00	100%	$0.00	$56,540.00
131	L125-5.2	L-861T(L) TAXIWAY EDGE LIGHT, ON L-867B BASE CAN IN NEW ASPH SHOU	(21.00)	EA	3,125.00	(65,625.00)		(21.00)	(21.00)	100%	$0.00	($65,625.00)
132	L125-5.13	L-861-T TAXIWAY EDGE LIGHT TRANSFORMER ON L-567B BASE CAN	21.00	EA	3,365.00	70,665.00		21.00	21.00	100%	$0.00	$70,665.00
		ADDITIVE ALTERNATE 3 TOTAL				**$ 58,347.50**					**$ 25,205.00**	**$ 58,347.50**
		ORIGINAL CONTRACT AMOUNT				**$ 9,042,602.00**					**$ 257,208.80**	**$ 9,042,602.00**

CHANGE ORDER NO. 01

Item No.		Description	Contract Quantity	Unit	Unit Price	Amount	Total Work Done This	Previous	To-Date	Percent Complete	Amount Due This Estimate	Amount To-Date
		BASE BID										
7	P-101-5.1	REMOVE CONCRETE PAVEMENT, FULL DEPTH	(159.00)	SY	67.00	(10,653.00)		(159.00)	(159.00)	100%	$0.00	($10,653.00)
10	TXDOT 3076-2	DENSE GRADED HOT-MIX ASPHALT TYPE B, PG 64-22 (BASE COURSE)	(184.00)	TON	165.00	(30,360.00)		(184.00)	(184.00)	100%	$0.00	($30,360.00)
12	P-209-5.2	6" CRUSHED AGGREGATE BASE COURSE	(440.00)	SY	22.00	(9,680.00)		(440.00)	(440.00)	100%	$0.00	($9,680.00)
25	T-901-5.1	SEEDING	1,970.62	SY	3.70	7,291.29	61.62	1,909.00	1,970.62	100%	$227.99	$7,291.29
26	T-904-5.2	SODDING	602.07	SY	12.50	7,525.88	13.07	589.00	602.07	100%	$163.38	$7,525.88
27	T-905-5.1	TOPSOIL (FURNISH FROM OFF THE SITE)	2,675.43	CY	55.00	147,148.65		2,675.43	2,675.43	100%	$0.00	$147,148.65
		ADDITIVE ALTERNATE 1										
69	P-101-5.3	REMOVE AND DISPOSE EXISTING RCP	(296.00)	SY	20.25	(5,994.00)		(296.00)	(296.00)	100%	$0.00	($5,994.00)
72	XDOT SS 3076-2	DENSE GRADED HOT-MIX ASPHALT TYPE B, PG 64-22 (BASE COURSE)	(1,439.08)	TON	165.00	(237,448.20)		(1,439.08)	(1,439.08)	100%	$0.00	($237,448.20)
74	TXDOT 247-6.1B	6" FLEXIBLE BASE COURSE TYPE A GRADE 1-2	(562.00)	SF	22.00	(12,364.00)		(562.00)	(562.00)	100%	$0.00	($12,364.00)
75	P-501-8.1	17" CONCRETE PAVEMENT	(187.00)	SY	230.00	(43,010.00)		(187.00)	(187.00)	100%	$0.00	($43,010.00)
84	D-701-5.3	42 CLASS III RCP	(16.00)	LF	242.00	(3,872.00)		(16.00)	(16.00)	100%	$0.00	($3,872.00)
85	D-701-5.4	72" CLASS V RCP	(8.00)	LF	873.00	(6,984.00)		(8.00)	(8.00)	100%	$0.00	($6,984.00)
90	D-751-5.7	10X10 JUNCTION BOX W/6X6 GRATE INLET W/CONC COLLAR	(1.00)	EA	20,000.00	(20,000.00)		(1.00)	(1.00)	100%	$0.00	($20,000.00)
93	T-905-5.1	TOPSOIL(FURNISHED FROM OFF THE SITE)	2,025.00	CY	55.00	111,375.00		2,025.00	2,025.00	100%	$0.00	$111,375.00
		ADDITIONAL QUANTITIES										
133		CTB CREDIT	6,666.67	SY	(0.60)	(4,000.00)	6,666.67	-	6,666.67	100%	($4,000.00)	($4,000.00)
133		PWL CREDIT	(1.00)	LS	176,015.60	(176,015.60)	(1.00)	-	(1.00)	100%	($176,015.60)	($176,015.60)
		TOTAL CHANGE ORDER NO. 01				**($287,039.98)**					**($179,624.23)**	**($287,039.98)**

CHANGE ORDER NO. 02

Item No.		Description	Contract Quantity	Unit	Unit Price	Amount	Total Work Done This	Previous	To-Date	Percent Complete	Amount Due This Estimate	Amount To-Date
		BASE BID										
3	C-102-5.1	GRATE INLET PROTECTION	(6.00)	EA	180.00	(1,080.00)	(6.00)		(6.00)	100%	($1,080.00)	($1,080.00)
8	P-152-4.1	UNCLASSIFIED EXCAVATION	(17.00)	CY	29.50	(501.50)	(17.00)		(17.00)	100%	($501.50)	($501.50)
13	P-501-8.1	17" CONCRETE PAVEMENT	(244.00)	SY	230.00	(56,120.00)	(244.00)		(244.00)	100%	($56,120.00)	($56,120.00)
22	D-701-5.1	30" CLASS V RCP	(8.00)	LF	185.00	(1,480.00)	(8.00)		(8.00)	100%	($1,480.00)	($1,480.00)
25	T-901-5.1	SEEDING	(9,148.00)	SY	3.70	(33,847.60)	(9,148.00)		(9,148.00)	100%	($33,847.60)	($33,847.60)
26	T-904-5.2	SODDING	(613.00)	SY	12.50	(7,662.50)	(613.00)		(613.00)	100%	($7,662.50)	($7,662.50)
39	L-108-5.1	NO. 8 AWG, SOLID, VARE COPPER CONDTERPOISE WIRE, INSTALL ABOVE	(145.00)	LF	3.00	(435.00)	(145.00)		(145.00)	100%	($435.00)	($435.00)
40	L-108-5.2	NO. 6 AWG, SOLID, VARE COPPER CONDTERPOISE WIRE, INSTALL ABOVE	(422.00)	LF	3.00	(1,266.00)	(422.00)		(422.00)	100%	($1,266.00)	($1,266.00)
43	L-110-5.2	REMOVE EXISTING 1-WAY 2-INCH CONDUIT DEB	(2,542.00)	LF	1.85	(4,702.70)	(2,542.00)		(2,542.00)	100%	($4,702.70)	($4,702.70)
44	L-110-5.3	REMOVE EXISTING 1-WAY 2-INCH CONDUIT CONC ENCASED	(255.00)	LF	1.85	(471.75)	(255.00)		(255.00)	100%	($471.75)	($471.75)
45	L-110-5.4	REMOVE EXISTING 2-WAY 4-INCH CONDUIT CONC ENCASED	(75.00)	LF	3.60	(270.00)	(75.00)		(75.00)	100%	($270.00)	($270.00)
46	L-110-5.5	REMOVE EXISTING 4-WAY 4-INCH DUCT BANK CONC ENCASED	(180.00)	LF	3.60	(648.00)	(180.00)		(180.00)	100%	($648.00)	($648.00)
47	L-110-5.6	DIRECT BURRIED ELECTRICAL CONDUIT 1-WAY 2-INCH SCH 40 PVC TRUF	(359.00)	LF	30.00	(10,770.00)	(359.00)		(359.00)	100%	($10,770.00)	($10,770.00)
50	L-110-5.9	CLSM ENCASED ELEC CONCUIT 1-WAY 2-INCH SHC 4O TREN EXIST CONC	(20.00)	LF	180.00	(3,600.00)	(20.00)		(20.00)	100%	($3,600.00)	($3,600.00)
		ADDITIVE ALTERNATE 1										
64	C-102-5.1	GRATE INLET PROTECTION	(8.00)	EA	180.00	(1,440.00)	(8.00)		(8.00)	100%	($1,440.00)	($1,440.00)
70	P-152-4.1	UNCLASSIFIED EXCAVATION	(620.00)	CY	29.50	(18,290.00)	(620.00)		(620.00)	100%	($18,290.00)	($18,290.00)
83	D-701-5.2	42"CLASS V RCP	(44.00)	LF	300.00	(13,200.00)	(44.00)		(44.00)	100%	($13,200.00)	($13,200.00)
103	L-110-5.2	REMOVE EXISTING 1-WAY 2-INCH CONDUIT DEB	(175.00)	LF	1.85	(323.75)	(175.00)		(175.00)	100%	($323.75)	($323.75)
		ADDITIVE ALTERNATE 2										
115	P-209-5.3	7" FLEXIBLE BASE COURSE TYPE A GRADE 1-2	(31.00)	SY	25.00	(775.00)	(31.00)		(31.00)	100%	($775.00)	($775.00)
118	P-501-8.2	12" CONCRETE PAVEMENT	(208.00)	SY	155.00	(32,240.00)	(208.00)		(208.00)	100%	($32,240.00)	($32,240.00)
120	L-110-5.11	CLSM ENCASED ELEC CONCUIT 1-WAY 2-INCH SHC 4O PVC IN NEW CONC SH	(60.00)	LF	44.00	(2,640.00)	(60.00)		(60.00)	100%	($2,640.00)	($2,640.00)
		ADDITIVE ALTERNATE 3										
125	P-209-5.3	7" FLEXIBLE BASE COURSE TYPE A GRADE 1-2	(227.00)	SY	25.00	(5,675.00)	(227.00)		(227.00)	100%	($5,675.00)	($5,675.00)
128	P-501-8.2	12" CONCRETE PAVEMENT	(126.00)	SY	155.00	(19,530.00)	(126.00)		(126.00)	100%	($19,530.00)	($19,530.00)
		CHANGE ORDER NO. 01										
25	T-901-5.1	SEEDING	(61.62)	SY	3.70	(227.99)	(61.62)		(61.62)	100%	($227.99)	($227.99)
26	T-904-5.2	SODDING	(13.07)	SY	12.50	(163.38)	(13.07)		(13.07)	100%	($163.38)	($163.38)
		TOTAL CHANGE ORDER NO.02				**($217,360.17)**					**($217,360.17)**	**($217,360.17)**
		REVISED CONTRACT AMOUNT				**$ 8,538,201.85**					**$ 77,584.57**	**$ 8,538,201.85**

Total Amount of Work Done To-Date:			$ 8,538,201.85
Materials on Hand			$ -
Total Work and Material:			$ 8,538,201.85
Amount Retained:	5%	$ -	
Subtotal:			$ 8,538,201.85
Previous Payments:		$ 8,244,078.58	
Amount Due for Payment:			**$ 294,123.27**

U.S. Department of Labor
Wage and Hour Division

PAYROLL

For contractor's optional use; see instructions at dol.gov/agencies/whd/forms/wh347

Persons are not required to respond to the collection of information unless it displays a currently valid OMB control number.

WAGE AND HOUR DIVISION
Revised December 2008

NAME OF CONTRACTOR ☑ OR SUBCONTRACTOR ☐: REIM Construction, Inc.

ADDRESS: REIM Construction, Inc. 9612 N Stewart Rd. Mission, Tx. 78573

OMB No. 1235-0008 Expires 09/30/2026

PAYROLL NO.: 77

FOR WEEK ENDING: 11/01/2025

PROJECT AND LOCATION: Laredo International Airport Construct Taxiways J1 & J2

PROJECT OR CONTRACT NO.: 2304

(1) NAME AND INDIVIDUAL IDENTIFYING NUMBER (e.g., LAST FOUR DIGITS OF SOCIAL SECURITY NUMBER) OF WORKER	(2) NO. OF WITHHOLDING EXEMPTIONS	(3) WORK CLASSIFICATION	OT. OR ST.	(4) DAY AND DATE: SUN 26	MON 27	TUE 28	WED 29	THU 30	FRI 31	SAT 01 (HOURS WORKED EACH DAY)	(5) TOTAL HOURS	(6) RATE OF PAY	(7) GROSS AMOUNT EARNED	(8) DEDUCTIONS: FICA	WITH-HOLDING TAX			OTHER	TOTAL DEDUCTIONS	(9) NET WAGES PAID FOR WEEK
DE LA ROSA, JUAN LAREDO, TX. 78045 XXX-XX-0155	1	LABORER, COMMON	O						4.91		4.91	$24.30	$767.31	$58.69	$24.86			$24.51	$108.06	$709.25
			S		8.00	8.93	9.08	9.72	4.27		40.00	16.20	$817.31							
ESCOBAR, JAVIER LAREDO, TX. 78040 XXX-XX-7907	3	FORM SETTER	O									$25.50	$621.35	$47.53	$18.85				$66.38	$554.97
			S			8.95	9.10	9.33	9.17		36.55	17.00	$621.35							
MARTINEZ, ORLANDO ZAPATA, TX. 78076 XXX-XX-7019	4	LABORER, COMMON	O									$24.30	$430.92	$32.96					$32.96	$397.96
			S		7.95	8.97		9.68			26.60	16.20	$430.92							
PADILLA, AMADO LAREDO, TX. 78046 XXX-XX-1728	2	LOADER / BACKHOE OPERATOR	O									$27.00	$440.10	$33.66				$13.21	$46.87	$393.23
			S		10.00		5.25		9.20		24.45	18.00	$440.10							
VILLEGAS, JOSE LAREDO, TX. 78043 XXX-XX-4257	1	MOTORGRADER OPERATOR ROUGH GRADE	O						2.41		2.41	$33.00	$959.53	$73.40	$56.59				$129.99	$879.54
			S		7.98	9.00	9.07	7.18	6.77		40.00	22.00	$1,009.53							
ZAPATA, BENITO TRINITY, TX. 75862 XXX-XX-3855	1	LABORER, COMMON	O									$26.25	$151.90	$11.62	$2.88				$14.50	$137.40
			S						8.68		8.68	17.50	$151.90							
			O																	
			S																	
			O																	
			S																	

While completion of Form WH-347 is optional, it is mandatory for covered contractors and subcontractors performing work on Federally financed or assisted construction contracts to respond to the information collection contained in 29 C.F.R. §§ 3.3, 5.5(a). The Copeland Act (40 U.S.C. § 3145) contractors and subcontractors performing work on Federally financed or assisted construction contracts to "furnish weekly a statement with respect to the wages paid each employee during the preceding week." U.S. Department of Labor (DOL) regulations at 29 C.F.R. § 5.5(a)(3)(ii) require contractors to submit weekly a copy of all payrolls to the Federal agency contracting for or financing the construction project, accompanied by a signed "Statement of Compliance" indicating that the payrolls are correct and complete and that each laborer or mechanic has been paid not less than the proper Davis-Bacon prevailing wage rate for the work performed. DOL and federal contracting agencies receiving this information review the information to determine that employees have received legally required wages and fringe benefits.

Public Burden Statement

We estimate that is will take an average of 55 minutes to complete this collection, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have any comments regarding these estimates or any other aspect of this collection, including suggestions for reducing this burden, send them to the Administrator, Wage and Hour Division, U.S. Department of Labor, Room S3502, 200 Constitution Avenue, N.W. Washington, D.C. 20210

(over)

Date 11/05/2025

I, YADIRA Y. GARCIA (Name of Signatory Party) SECRETARY (Title)

do hereby state:

(1) That I pay or supervise the payment of the persons employed by

REIM Construction, Inc. (Contractor or Subcontractor) on the

Laredo International Airport Construct J1 & J2 (Building or Work); that during the payroll period commencing on the

26 day of OCTOBER, 2025, and ending the 01 day of NOVEMBER, 2025,

all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said

REIM Construction, Inc. (Contractor or Subcontractor) from the full

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 C.F.R. Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. § 3145), and described below:

(2) That any payrolls otherwise under this contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract; that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are duly registered in a bona fide apprenticeship program registered with a State apprenticeship agency recognized by the Bureau of Apprenticeship and Training, United States Department of Labor, or if no such recognized agency exists in a State, are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS, OR PROGRAMS

☐ – in addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits as listed in the contract have been or will be made to appropriate programs for the benefit of such employees, except as noted in section 4(c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

☐ – Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION

REMARKS:

NAME AND TITLE	SIGNATURE
YADIRA Y. GARCIA SECRETARY	

THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 3729 OF TITLE 31 OF THE UNITED STATES CODE.

U.S. Department of Labor
Wage and Hour Division

PAYROLL

For contractor's optional use; see instructions at dol.gov/agencies/whd/forms/wh347

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WAGE AND HOUR DIVISION
Revised December 2008

OMB No. 1235-0008
Expires 09/30/2026

NAME OF CONTRACTOR ☑ OR SUBCONTRACTOR ☐	ADDRESS	PAYROLL NO.	FOR WEEK ENDING	PROJECT AND LOCATION	PROJECT OR CONTRACT NO.
REIM Construction, Inc.	REIM Construction, Inc. 9612 N Stewart Rd. Mission, Tx. 78573	78	11/08/2025	Laredo International Airport Construct Taxiways J1 & J2	2304

(1) NAME AND INDIVIDUAL IDENTIFYING NUMBER (e.g., LAST FOUR DIGITS OF SOCIAL SECURITY NUMBER) OF WORKER	(2) NO. OF WITHHOLDING EXEMPTIONS	(3) WORK CLASSIFICATION	OT. OR ST.	(4) DAY AND DATE: SUN 02	MON 03	TUE 04	WED 05	THU 06	FRI 07	SAT 08 (HOURS WORKED EACH DAY)	(5) TOTAL HOURS	(6) RATE OF PAY	(7) GROSS AMOUNT EARNED	(8) DEDUCTIONS: FICA	WITH-HOLDING TAX			OTHER	TOTAL DEDUCTIONS	(9) NET WAGES PAID FOR WEEK
DE LA ROSA, JUAN LAREDO, TX. 78043 XXX-XX-0155	1	LABORER, COMMON	O									$24.30	$647.51	$49.54	$13.24			$20.92	$83.70	$613.81
			S		7.93	7.92	8.18	8.22	7.72		39.97	16.20	$697.51							
REYES, ISMAEL LAREDO, TX. 78046 XXX-XX-2659	1	LOADER / BACKHOE OPERATOR	O						5.92		5.92	$27.00	$879.84	$67.31	$66.36			$15.00	$148.67	$731.17
			S		9.83	7.92	8.17	10.00	4.08		40.00	18.00	$879.84							
VILLEGAS, JOSE LAREDO, TX. 78043 XXX-XX-4257	1	MOTORGRADER OPERATOR ROUGH GRADE	O									$33.00	$879.34	$67.27	$46.97				$114.24	$815.10
			S		7.95	7.92	8.18	8.20	7.72		39.97	22.00	$929.34							
ZAPATA, BENITO TRINITY, TX. 75862 XXX-XX-3855	1	LABORER, COMMON	O									$26.25	$282.63	$21.62	$15.96				$37.58	$245.05
			S				7.12	9.03			16.15	17.50	$282.63							
			O																	
			S																	
			O																	
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While completion of Form WH-347 is optional, it is mandatory for covered contractors and subcontractors performing work on Federally financed or assisted construction contracts to respond to the information collection contained in 29 C.F.R. §§ 3.3, 5.5(a). The Copeland Act (40 U.S.C. § 3145) contractors and subcontractors performing work on Federally financed or assisted construction contracts to "furnish weekly a statement with respect to the wages paid each employee during the preceding week." U.S. Department of Labor (DOL) regulations at 29 C.F.R. § 5.5(a)(3)(ii) require contractors to submit weekly a copy of all payrolls to the Federal agency contracting for or financing the construction project, accompanied by a signed "Statement of Compliance" indicating that the payrolls are correct and complete and that each laborer or mechanic has been paid not less than the proper Davis-Bacon prevailing wage rate for the work performed. DOL and federal contracting agencies receiving this information review the information to determine that employees have received legally required wages and fringe benefits.

Public Burden Statement

We estimate that is will take an average of 55 minutes to complete this collection, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have any comments regarding these estimates or any other aspect of this collection, including suggestions for reducing this burden, send them to the Administrator, Wage and Hour Division, U.S. Department of Labor, Room S3502, 200 Constitution Avenue, N.W. Washington, D.C. 20210

(over)

Date 11/14/2025

I, YADIRA Y. GARCIA (Name of Signatory Party) SECRETARY (Title)

do hereby state:

(1) That I pay or supervise the payment of the persons employed by REIM Construction, Inc. (Contractor or Subcontractor) on the Laredo International Airport Construct J1 & J2 (Building or Work); that during the payroll period commencing on the 02 day of NOVEMBER, 2025, and ending the 08 day of NOVEMBER, 2025, all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said REIM Construction, Inc. (Contractor or Subcontractor) from the full weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 C.F.R. Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. § 3145), and described below:

(2) That any payrolls otherwise under this contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract; that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are duly registered in a bona fide apprenticeship program registered with a State apprenticeship agency recognized by the Bureau of Apprenticeship and Training, United States Department of Labor, or if no such recognized agency exists in a State, are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS, OR PROGRAMS

☐ – in addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits as listed in the contract have been or will be made to appropriate programs for the benefit of such employees, except as noted in section 4(c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

☐ – Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION

REMARKS:

NAME AND TITLE	SIGNATURE
YADIRA Y. GARCIA SECRETARY	

THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 3729 OF TITLE 31 OF THE UNITED STATES CODE.

U.S. Department of Labor
Wage and Hour Division

PAYROLL

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WAGE AND HOUR DIVISION
Revised December 2008

911

NAME OF CONTRACTOR ☑ OR SUBCONTRACTOR ☐
REIM Construction, Inc.

ADDRESS REIM Construction, Inc.
9612 N Stewart Rd. Mission, Tx. 78573

OMB No. 1235-0008
Expires 09/30/2026

PAYROLL NO.
79

FOR WEEK ENDING
11/15/2025

PROJECT AND LOCATION
Laredo International Airport Construct Taxiways J1 & J2

PROJECT OR CONTRACT NO.
2304

(1) NAME AND INDIVIDUAL IDENTIFYING NUMBER (e.g., LAST FOUR DIGITS OF SOCIAL SECURITY NUMBER) OF WORKER	(2) NO. OF WITHHOLDING EXEMPTIONS	(3) WORK CLASSIFICATION	OT. OR ST.	(4) DAY AND DATE: SUN 09	MON 10	TUE 11	WED 12	THU 13	FRI 14	SAT 15 — HOURS WORKED EACH DAY	(5) TOTAL HOURS	(6) RATE OF PAY	(7) GROSS AMOUNT EARNED	(8) DEDUCTIONS: FICA	WITH-HOLDING TAX			OTHER	TOTAL DEDUCTIONS	(9) NET WAGES PAID FOR WEEK
DE LA ROSA, JUAN LAREDO, TX. 78043 XXX-XX-0155	1	LABORER, COMMON	O						1.01		1.01	$24.30	$672.54	$51.44	$15.66			$21.67	$88.77	$633.77
			S		9.72	9.12	8.40	8.15	4.61		40.00	16.20	$722.54							
PADILLA, AMADO LAREDO, TX. 78046 XXX-XX-1728	2	LOADER / BACKHOE OPERATOR	O									$27.00	$291.24	$22.28				$8.74	$31.02	$260.22
			S				8.38		7.80		16.18	18.00	$291.24							
REYES, ISMAEL LAREDO, TX. 78046 XXX-XX-2659	1	LOADER / BACKHOE OPERATOR	O						2.14		2.14	$27.00	$777.78	$59.50	$54.11			$15.00	$128.61	$699.17
			S		9.72	8.87	8.37	7.28	5.76		40.00	18.00	$827.78							
VILLEGAS, JOSE LAREDO, TX. 78043 XXX-XX-4257	1	MOTORGRADER OPERATOR ROUGH GRADE	O						3.27		3.27	$33.00	$987.91	$75.57	$60.00				$135.57	$902.34
			S		9.72	9.12	8.38	8.15	4.63		40.00	22.00	$1,037.91							
ZAPATA, BENITO TRINITY, TX. 75862 XXX-XX-3855	1	LABORER, COMMON	O									$26.25	$398.83	$30.52	$28.50				$59.02	$339.81
			S			7.93	7.63		7.23		22.79	17.50	$398.83							
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While completion of Form WH-347 is optional, it is mandatory for coverad contractors and subcontractors performing work on Federally financed or aasisted construction contracts to respond to the information collection contained in 29 C.F.R. §§ 3.3, 5.5(a). The Copeland Act (40 U.S.C. § 3145) contractors and subcontractors performing work on Federally financed or assisted construction contracts to "furnish weekly a statement with respect to the wages paid each employee during the preceding week." U.S. Department of Labor (DOL) regulations at 29 C.F.R. § 5.5(a)(3)(ii) require contractors to submit weekly a copy of all payrolls to the Federal agency contracting for or financing the construction project, accompanied by a signed "Statement of Compliance" indicating that the payrolls are correct and complete and that each laborer or mechanic has been paid not less than the proper Davis-Bacon prevailing wage rate for the work performed. DOL and federal contracting agencies receiving this information review the information to determine thet employees have received legally required wages and fringe benefits.

Public Burden Statement

We estimate that is will take an average of 55 minutes to complete this collection, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have any comments regarding these estimetes or any other aspect of this collection, including suggestions for reducing this burden, send them to the Administrator, Wage and Hour Division, U.S. Department of Labor, Room S3502, 200 Constitution Avenue, N.W. Washington, D.C. 20210

(over)

Date 11/20/2025

I, YADIRA Y. GARCIA (Name of Signatory Party) SECRETARY (Title)

do hereby state:

(1) That I pay or supervise the payment of the persons employed by REIM Construction, Inc. (Contractor or Subcontractor) on the Laredo International Airport Construct J1 & J2 (Building or Work); that during the payroll period commencing on the 09 day of NOVEMBER, 2025, and ending the 15 day of NOVEMBER, 2025, all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said REIM Construction, Inc. (Contractor or Subcontractor) from the full weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 C.F.R. Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. § 3145), and described below:

(2) That any payrolls otherwise under this contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract; that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are duly registered in a bona fide apprenticeship program registered with a State apprenticeship agency recognized by the Bureau of Apprenticeship and Training, United States Department of Labor, or if no such recognized agency exists in a State, are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS, OR PROGRAMS

☐ – in addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits as listed in the contract have been or will be made to appropriate programs for the benefit of such employees, except as noted in section 4(c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

☐ – Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION

REMARKS:

NAME AND TITLE	SIGNATURE
YADIRA Y. GARCIA SECRETARY	

THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 3729 OF TITLE 31 OF THE UNITED STATES CODE.

U.S. Department of Labor
Wage and Hour Division

PAYROLL

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WAGE AND HOUR DIVISION
Revised December 2008

OMB No. 1235-0008
Expires 09/30/2026

NAME OF CONTRACTOR ☑ OR SUBCONTRACTOR ☐: REIM Construction, Inc.

ADDRESS: REIM Construction, Inc. 9612 N Stewart Rd. Mission, Tx. 78573

PAYROLL NO.: 80

FOR WEEK ENDING: 11/22/2025

PROJECT AND LOCATION: Laredo International Airport Construct Taxiways J1 & J2

PROJECT OR CONTRACT NO.: 2304

(1) NAME AND INDIVIDUAL IDENTIFYING NUMBER (e.g., LAST FOUR DIGITS OF SOCIAL SECURITY NUMBER) OF WORKER	(2) NO. OF WITHHOLDING EXEMPTIONS	(3) WORK CLASSIFICATION	OT. OR ST.	(4) DAY AND DATE: SUN 16	MON 17	TUE 18	WED 19	THU 20	FRI 21	SAT 22 (HOURS WORKED EACH DAY)	(5) TOTAL HOURS	(6) RATE OF PAY	(7) GROSS AMOUNT EARNED	(8) DEDUCTIONS: FICA	WITH-HOLDING TAX			OTHER	TOTAL DEDUCTIONS	(9) NET WAGES PAID FOR WEEK
DE LA ROSA, JUAN LAREDO, TX. 78043 XXX-XX-0155	1	LABORER, COMMON	O									$24.30	$522.45	$39.98	$1.14			$16.87	$57.99	$504.46
			S		10.00	10.00	10.00	2.25			32.25	16.20	$562.45							
REYES, ISMAEL LAREDO, TX. 78046 XXX-XX-2659	1	LOADER / BACKHOE OPERATOR	O									$27.00	$508.32	$38.89	$21.97			$15.00	$75.86	$432.46
			S		8.00	8.00	8.00	4.24			28.24	18.00	$508.32							
VILLEGAS, JOSE LAREDO, TX. 78043 XXX-XX-4257	1	MOTORGRADER OPERATOR ROUGH GRADE	O									$33.00	$864.38	$66.13	$45.28				$111.41	$802.97
			S		10.00	10.00	10.00	9.29			39.29	22.00	$914.38							
ZAPATA, BENITO TRINITY, TX. 75862 XXX-XX-3855	1	LABORER, COMMON	O									$26.25	$266.70	$20.40	$14.36				$34.76	$231.94
			S		10.00	5.24					15.24	17.50	$266.70							
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While completion of Form WH-347 is optional, it is mandatory for covered contractors and subcontractors performing work on Federally financed or assisted construction contracts to respond to the information collection contained in 29 C.F.R. §§ 3.3, 5.5(a). The Copeland Act (40 U.S.C. § 3145) contractors and subcontractors performing work on Federally financed or assisted construction contracts to "furnish weekly a statement with respect to the wages paid each employee during the preceding week." U.S. Department of Labor (DOL) regulations at 29 C.F.R. § 5.5(a)(3)(ii) require contractors to submit weekly a copy of all payrolls to the Federal agency contracting for or financing the construction project, accompanied by a signed "Statement of Compliance" indicating that the payrolls are correct and complete and that each laborer or mechanic has been paid not less than the proper Davis-Bacon prevailing wage rate for the work performed. DOL and federal contracting agencies receiving this information review the information to determine that employees have received legally required wages and fringe benefits.

Public Burden Statement

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(over)

Date 11/26/2025

I, YADIRA Y. GARCIA (Name of Signatory Party) SECRETARY (Title)

do hereby state:

(1) That I pay or supervise the payment of the persons employed by

REIM Construction, Inc. (Contractor or Subcontractor) on the

Laredo International Airport Construct J1 & J2 (Building or Work); that during the payroll period commencing on the

16 day of NOVEMBER, 2025, and ending the 22 day of NOVEMBER, 2025,

all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said

REIM Construction, Inc. (Contractor or Subcontractor) from the full

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 C.F.R. Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. § 3145), and described below:

(2) That any payrolls otherwise under this contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract; that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are duly registered in a bona fide apprenticeship program registered with a State apprenticeship agency recognized by the Bureau of Apprenticeship and Training, United States Department of Labor, or if no such recognized agency exists in a State, are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS, OR PROGRAMS

☐ – in addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits as listed in the contract have been or will be made to appropriate programs for the benefit of such employees, except as noted in section 4(c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

☐ – Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION

REMARKS:

NAME AND TITLE	SIGNATURE
YADIRA Y. GARCIA SECRETARY	

THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 3729 OF TITLE 31 OF THE UNITED STATES CODE.

U.S. Department of Labor
Wage and Hour Division

PAYROLL

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WAGE AND HOUR DIVISION
Revised December 2008

OMB No. 1235-0008
Expires 09/30/2026

NAME OF CONTRACTOR ☑ OR SUBCONTRACTOR ☐: REIM Construction, Inc.

ADDRESS: REIM Construction, Inc.
9612 N Stewart Rd. Mission, Tx. 78573

PAYROLL NO.: 81

FOR WEEK ENDING: 11/29/2025

PROJECT AND LOCATION: Laredo International Airport Construct Taxiways J1 & J2

PROJECT OR CONTRACT NO.: 2304

(1) NAME AND INDIVIDUAL IDENTIFYING NUMBER (e.g., LAST FOUR DIGITS OF SOCIAL SECURITY NUMBER) OF WORKER	(2) NO. OF WITHHOLDING EXEMPTIONS	(3) WORK CLASSIFICATION	OT. OR ST.	(4) DAY AND DATE: SUN 23	MON 24	TUE 25	WED 26	THU 27	FRI 28	SAT 29	(5) TOTAL HOURS	(6) RATE OF PAY	(7) GROSS AMOUNT EARNED	(8) DEDUCTIONS: FICA	WITH-HOLDING TAX			OTHER	TOTAL DEDUCTIONS	(9) NET WAGES PAID FOR WEEK
				HOURS WORKED EACH DAY																
DE LA ROSA, JUAN LAREDO, TX. 78043 XXX-XX-0155	1	LABORER, COMMON	O									$24.30	$328.05	$25.08				$10.74	$35.82	$322.23
			S		8.25	8.00	4.00				20.25	16.20	$358.05							
PADILLA, AMADO LAREDO, TX. 78046 XXX-XX-1728	2	LOADER / BACKHOE OPERATOR	O									$27.00	$378.00	$28.92				$11.34	$40.26	$337.74
			S		9.00	8.00	4.00				21.00	18.00	$378.00							
REYES, ISMAEL LAREDO, TX. 78046 XXX-XX-2659	1	LOADER / BACKHOE OPERATOR	O									$27.00	$364.50	$27.89	$7.58			$15.00	$50.47	$314.03
			S		8.25	8.00	4.00				20.25	18.00	$364.50							
VILLEGAS, JOSE LAREDO, TX. 78043 XXX-XX-4257	1	MOTORGRADER OPERATOR ROUGH GRADE	O									$33.00	$445.50	$34.08	$3.40				$37.48	$438.02
			S		8.25	8.00	4.00				20.25	22.00	$475.50							
			O																	
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Public Burden Statement

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(over)

Date 12/03/2025

I, YADIRA Y. GARCIA (Name of Signatory Party) SECRETARY (Title)

do hereby state:

(1) That I pay or supervise the payment of the persons employed by

REIM Construction, Inc. (Contractor or Subcontractor) on the

Laredo International Airport Construct J1 & J2 (Building or Work); that during the payroll period commencing on the

23 day of NOVEMBER, 2025, and ending the 29 day of NOVEMBER, 2025,

all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said

REIM Construction, Inc. (Contractor or Subcontractor) from the full

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 C.F.R. Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. § 3145), and described below:

(2) That any payrolls otherwise under this contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract; that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are duly registered in a bona fide apprenticeship program registered with a State apprenticeship agency recognized by the Bureau of Apprenticeship and Training, United States Department of Labor, or if no such recognized agency exists in a State, are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS, OR PROGRAMS

☐ – in addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits as listed in the contract have been or will be made to appropriate programs for the benefit of such employees, except as noted in section 4(c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

☐ – Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION

REMARKS:

NAME AND TITLE	SIGNATURE
YADIRA Y. GARCIA SECRETARY	

THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 3729 OF TITLE 31 OF THE UNITED STATES CODE.

U.S. Department of Labor
Wage and Hour Division

PAYROLL

For contractor's optional use; see instructions at dol.gov/agencies/whd/forms/wh347

Persons are not required to respond to the collection of information unless it displays a currently valid OMB control number.

WAGE AND HOUR DIVISION
Revised December 2008

917

NAME OF CONTRACTOR ☑ OR SUBCONTRACTOR ☐: REIM Construction, Inc.

ADDRESS: REIM Construction, Inc.
9612 N Stewart Rd. Mission, Tx. 78573

OMB No. 1235-0008
Expires 09/30/2026

PAYROLL NO.: 82

FOR WEEK ENDING: 12/06/2025

PROJECT AND LOCATION: Laredo International Airport Construct Taxiways J1 & J2

PROJECT OR CONTRACT NO.: 2304

(1) NAME AND INDIVIDUAL IDENTIFYING NUMBER (e.g., LAST FOUR DIGITS OF SOCIAL SECURITY NUMBER) OF WORKER	(2) NO. OF WITHHOLDING EXEMPTIONS	(3) WORK CLASSIFICATION	OT. OR ST.	(4) DAY AND DATE: SUN 30	MON 01	TUE 02	WED 03	THU 04	FRI 05	SAT 06 (HOURS WORKED EACH DAY)	(5) TOTAL HOURS	(6) RATE OF PAY	(7) GROSS AMOUNT EARNED	(8) DEDUCTIONS: FICA	WITH-HOLDING TAX			OTHER	TOTAL DEDUCTIONS	(9) NET WAGES PAID FOR WEEK
DE LA ROSA, JUAN LAREDO, TX. 78043 XXX-XX-0155	1	LABORER, COMMON	O									$24.30	$453.92 / $453.92	$34.74				$13.62	$48.36	$405.56
			S		8.00	8.00	8.00	4.02			28.02	16.20								
REYES, ISMAEL LAREDO, TX. 78046 XXX-XX-2659	1	LOADER / BACKHOE OPERATOR	O									$27.00	$556.74 / $556.74	$42.59	$27.59			$15.00	$85.18	$471.56
			S		8.00	8.00	8.00		6.93		30.93	18.00								
VILLEGAS, JOSE LAREDO, TX. 78043 XXX-XX-4257	1	MOTORGRADER OPERATOR ROUGH GRADE	O									$33.00	$879.56 / $929.56	$67.28	$46.99				$114.27	$815.29
			S		8.00	8.00	8.00	8.00	7.98		39.98	22.00								
ZAPATA, BENITO TRINITY, TX. 75862 XXX-XX-3855	1	LABORER, COMMON	O									$26.25	$258.48 / $258.48	$19.77	$13.54				$33.31	$225.17
			S					8.00	6.77		14.77	17.50								
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While completion of Form WH-347 is optional, it is mandatory for covered contractors and subcontractors performing work on Federally financed or assisted construction contracts to respond to the information collection contained in 29 C.F.R. §§ 3.3, 5.5(a). The Copeland Act (40 U.S.C. § 3145) contractors and subcontractors performing work on Federally financed or assisted construction contracts to "furnish weekly a statement with respect to the wages paid each employee during the preceding week." U.S. Department of Labor (DOL) regulations at 29 C.F.R. § 5.5(a)(3)(ii) require contractors to submit weekly a copy of all payrolls to the Federal agency contracting for or financing the construction project, accompanied by a signed "Statement of Compliance" indicating that the payrolls are correct and complete and that each laborer or mechanic has been paid not less than the proper Davis-Bacon prevailing wage rate for the work performed. DOL and federal contracting agencies receiving this information review the information to determine that employees have received legally required wages and fringe benefits.

Public Burden Statement

We estimate that is will take an average of 55 minutes to complete this collection, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have any comments regarding these estimates or any other aspect of this collection, including suggestions for reducing this burden, send them to the Administrator, Wage and Hour Division, U.S. Department of Labor, Room S3502, 200 Constitution Avenue, N.W. Washington, D.C. 20210

(over)

Date 12/16/2025

I, YADIRA Y. GARCIA (Name of Signatory Party) SECRETARY (Title)

do hereby state:

(1) That I pay or supervise the payment of the persons employed by REIM Construction, Inc. (Contractor or Subcontractor) on the Laredo International Airport Construct J1 & J2 (Building or Work); that during the payroll period commencing on the 30 day of NOVEMBER, 2025, and ending the 06 day of DECEMBER, 2025, all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said REIM Construction, Inc. (Contractor or Subcontractor) from the full weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 C.F.R. Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. § 3145), and described below:

(2) That any payrolls otherwise under this contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract; that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are duly registered in a bona fide apprenticeship program registered with a State apprenticeship agency recognized by the Bureau of Apprenticeship and Training, United States Department of Labor, or if no such recognized agency exists in a State, are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS, OR PROGRAMS

☐ -- in addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits as listed in the contract have been or will be made to appropriate programs for the benefit of such employees, except as noted in section 4(c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

☐ -- Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION

REMARKS:

NAME AND TITLE	SIGNATURE
YADIRA Y. GARCIA SECRETARY	

THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 3729 OF TITLE 31 OF THE UNITED STATES CODE.

U.S. Department of Labor
Wage and Hour Division

PAYROLL

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WAGE AND HOUR DIVISION
Revised December 2008

NAME OF CONTRACTOR ☑ OR SUBCONTRACTOR ☐
REIM Construction, Inc.

ADDRESS REIM Construction, Inc.
9612 N Stewart Rd. Mission, Tx. 78573

OMB No. 1235-0008
Expires 09/30/2026

PAYROLL NO.: 83

FOR WEEK ENDING: 12/13/2025

PROJECT AND LOCATION: Laredo International Airport Construct Taxiways J1 & J2

PROJECT OR CONTRACT NO.: 2304

(1) NAME AND INDIVIDUAL IDENTIFYING NUMBER (e.g., LAST FOUR DIGITS OF SOCIAL SECURITY NUMBER) OF WORKER	(2) NO. OF WITHHOLDING EXEMPTIONS	(3) WORK CLASSIFICATION	OT. OR ST.	(4) DAY AND DATE: SUN 07	MON 08	TUE 09	WED 10	THU 11	FRI 12	SAT 13 (HOURS WORKED EACH DAY)	(5) TOTAL HOURS	(6) RATE OF PAY	(7) GROSS AMOUNT EARNED	(8) DEDUCTIONS: FICA	WITH-HOLDING TAX			OTHER	TOTAL DEDUCTIONS	(9) NET WAGES PAID FOR WEEK
DE LA ROSA, JUAN LAREDO, TX. 78043 XXX-XX-0155	1	LABORER, COMMON	O									$24.30	$524.88	$40.15	$1.49			$15.75	$57.39	$467.49
			S		10.00	10.00	10.00	2.40			32.40	16.20	$524.88							
ESCOBAR, JAVIER LAREDO, TX. 78040 XXX-XX-7907	3	FORM SETTER	O									$25.50	$550.80	$42.13	$11.79				$53.92	$496.88
			S		10.00	10.00	10.00	2.40			32.40	17.00	$550.80							
REYES, ISMAEL LAREDO, TX. 78046 XXX-XX-2659	1	LOADER / BACKHOE OPERATOR	O									$27.00	$707.40	$54.11	$45.67			$15.00	$114.78	$642.62
			S		10.00	10.00	10.00	9.30			39.30	18.00	$757.40							
VILLEGAS, JOSE A. LAREDO, TX. 78043 XXX-XX-4257	1	MOTORGRADER OPERATOR ROUGH GRADE	O									$33.00	$874.06	$66.87	$46.33				$113.20	$810.86
			S		10.00	10.00	10.00	9.73			39.73	22.00	$924.06							
ZAPATA, BENITO TRINITY, TX. 75862 XXX-XX-3855	1	LABORER, COMMON	O									$26.25	$273.00	$20.89	$14.99				$35.88	$237.12
			S				10.00		5.60		15.60	17.50	$273.00							
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While completion of Form WH-347 is optional, it is mandatory for covered contractors and subcontractors performing work on Federally financed or assisted construction contracts to respond to the information collection contained in 29 C.F.R. §§ 3.3, 5.5(a). The Copeland Act (40 U.S.C. § 3145) contractors and subcontractors performing work on Federally financed or assisted construction contracts to "furnish weekly a statement with respect to the wages paid each employee during the preceding week." U.S. Department of Labor (DOL) regulations at 29 C.F.R. § 5.5(a)(3)(ii) require contractors to submit weekly a copy of all payrolls to the Federal agency contracting for or financing the construction project, accompanied by a signed "Statement of Compliance" indicating that the payrolls are correct and complete and that each laborer or mechanic has been paid not less than the proper Davis-Bacon prevailing wage rate for the work performed. DOL and federal contracting agencies receiving this information review the information to determine that employees have received legally required wages and fringe benefits.

Public Burden Statement

We estimate that is will take an average of 55 minutes to complete this collection, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have any comments regarding these estimates or any other aspect of this collection, including suggestions for reducing this burden, send them to the Administrator, Wage and Hour Division, U.S. Department of Labor, Room S3502, 200 Constitution Avenue, N.W. Washington, D.C. 20210

(over)

Date 12/22/2025

I, YADIRA Y. GARCIA (Name of Signatory Party) SECRETARY (Title)

do hereby state:

(1) That I pay or supervise the payment of the persons employed by REIM Construction, Inc. (Contractor or Subcontractor) on the Laredo International Airport Construct J1 & J2 (Building or Work); that during the payroll period commencing on the 07 day of DECEMBER, 2025, and ending the 13 day of DECEMBER, 2025, all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said REIM Construction, Inc. (Contractor or Subcontractor) from the full weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 C.F.R. Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. § 3145), and described below:

(2) That any payrolls otherwise under this contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract; that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are duly registered in a bona fide apprenticeship program registered with a State apprenticeship agency recognized by the Bureau of Apprenticeship and Training, United States Department of Labor, or if no such recognized agency exists in a State, are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS, OR PROGRAMS

☐ – in addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits as listed in the contract have been or will be made to appropriate programs for the benefit of such employees, except as noted in section 4(c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

☐ – Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION

REMARKS:

NAME AND TITLE	SIGNATURE
YADIRA Y. GARCIA SECRETARY	

THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 3729 OF TITLE 31 OF THE UNITED STATES CODE.

U.S. Department of Labor
Wage and Hour Division

PAYROLL

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WAGE AND HOUR DIVISION
Revised December 2008

OMB No. 1235-0008
Expires 09/30/2026

NAME OF CONTRACTOR ☑ OR SUBCONTRACTOR ☐	ADDRESS	PAYROLL NO.	FOR WEEK ENDING	PROJECT AND LOCATION	PROJECT OR CONTRACT NO.
REIM Construction, Inc.	REIM Construction, Inc. 9612 N Stewart Rd. Mission, Tx. 78573	84	12/20/2025	Laredo International Airport Construct Taxiways J1 & J2	2304

(1) NAME AND INDIVIDUAL IDENTIFYING NUMBER (e.g., LAST FOUR DIGITS OF SOCIAL SECURITY NUMBER) OF WORKER	(2) NO. OF WITHHOLDING EXEMPTIONS	(3) WORK CLASSIFICATION	OT. OR ST.	(4) DAY AND DATE: SUN 14	MON 15	TUE 16	WED 17	THU 18	FRI 19	SAT 20 (HOURS WORKED EACH DAY)	(5) TOTAL HOURS	(6) RATE OF PAY	(7) GROSS AMOUNT EARNED	(8) DEDUCTIONS: FICA	WITH-HOLDING TAX			OTHER	TOTAL DEDUCTIONS	(9) NET WAGES PAID FOR WEEK
DE LA ROSA, JUAN LAREDO, TX. 78043 XXX-XX-0155	1	LABORER, COMMON	O									$24.30	$445.01	$34.04				$13.35	$47.39	$397.62
			S		10.00	10.00			7.47		27.47	16.20	$445.01							
ESCOBAR, JAVIER LAREDO, TX. 78040 XXX-XX-7907	3	FORM SETTER	O						1.80		1.80	$25.50	$725.90	$55.53	$29.30				$84.83	$691.07
			S		10.00	10.00	10.00	10.00			40.00	17.00	$775.90							
ZAPATA, BENITO TRINITY, TX. 75862 XXX-XX-3855	1	LABORER, COMMON	O									$26.25	$205.98	$15.76	$8.29				$24.05	$181.93
			S			8.00			3.77		11.77	17.50	$205.98							
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Public Burden Statement

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(over)

Date 12/22/2025

I, YADIRA Y. GARCIA (Name of Signatory Party) SECRETARY (Title)

do hereby state:

(1) That I pay or supervise the payment of the persons employed by

REIM Construction, Inc. (Contractor or Subcontractor) on the

Laredo International Airport Construct J1 & J2 (Building or Work); that during the payroll period commencing on the

14 day of DECEMBER, 2025, and ending the 20 day of DECEMBER, 2025,

all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said

REIM Construction, Inc. (Contractor or Subcontractor) from the full

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 C.F.R. Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. § 3145), and described below:

(2) That any payrolls otherwise under this contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract; that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are duly registered in a bona fide apprenticeship program registered with a State apprenticeship agency recognized by the Bureau of Apprenticeship and Training, United States Department of Labor, or if no such recognized agency exists in a State, are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS, OR PROGRAMS

☐ – in addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits as listed in the contract have been or will be made to appropriate programs for the benefit of such employees, except as noted in section 4(c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

☐ – Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION

REMARKS:

NAME AND TITLE	SIGNATURE
YADIRA Y. GARCIA SECRETARY	

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U.S. Department of Labor
Wage and Hour Division

PAYROLL

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WAGE AND HOUR DIVISION
Revised December 2008

OMB No. 1235-0008
Expires 09/30/2026

NAME OF CONTRACTOR ☑ OR SUBCONTRACTOR ☐: REIM Construction, Inc.

ADDRESS: REIM Construction, Inc.
9612 N Stewart Rd. Mission, Tx. 78573

PAYROLL NO.: 85

FOR WEEK ENDING: 12/27/2025

PROJECT AND LOCATION: Laredo International Airport Construct Taxiways J1 & J2

PROJECT OR CONTRACT NO.: 2304

(1) NAME AND INDIVIDUAL IDENTIFYING NUMBER (e.g., LAST FOUR DIGITS OF SOCIAL SECURITY NUMBER) OF WORKER	(2) NO. OF WITHHOLDING EXEMPTIONS	(3) WORK CLASSIFICATION	OT. OR ST.	(4) DAY AND DATE: SUN 21	MON 22	TUE 23	WED 24	THU 25	FRI 26	SAT 27 (HOURS WORKED EACH DAY)	(5) TOTAL HOURS	(6) RATE OF PAY	(7) GROSS AMOUNT EARNED	(8) DEDUCTIONS: FICA	WITH-HOLDING TAX			OTHER	TOTAL DEDUCTIONS	(9) NET WAGES PAID FOR WEEK
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Public Burden Statement

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(over)

Date 12/22/2025

I, YADIRA Y. GARCIA (Name of Signatory Party) SECRETARY (Title)

do hereby state:

(1) That I pay or supervise the payment of the persons employed by

REIM Construction, Inc. (Contractor or Subcontractor) on the

Laredo International Airport Construct J1 & J2 (Building or Work); that during the payroll period commencing on the

21 day of DECEMBER, 2025, and ending the 27 day of DECEMBER, 2025,

all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said

REIM Construction, Inc. (Contractor or Subcontractor) from the full

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 C.F.R. Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. § 3145), and described below:

(2) That any payrolls otherwise under this contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract; that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are duly registered in a bona fide apprenticeship program registered with a State apprenticeship agency recognized by the Bureau of Apprenticeship and Training, United States Department of Labor, or if no such recognized agency exists in a State, are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS, OR PROGRAMS

☐ – in addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits as listed in the contract have been or will be made to appropriate programs for the benefit of such employees, except as noted in section 4(c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

☐ – Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION

REMARKS:

NO WORK PERFORMED THIS PERIOD

NAME AND TITLE	SIGNATURE
YADIRA Y. GARCIA SECRETARY	

THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 3729 OF TITLE 31 OF THE UNITED STATES CODE.

U.S. Department of Labor
Wage and Hour Division

PAYROLL

For contractor's optional use; see instructions at dol.gov/agencies/whd/forms/wh347

Persons are not required to respond to the collection of information unless it displays a currently valid OMB control number.

WAGE AND HOUR DIVISION
Revised December 2008

NAME OF CONTRACTOR ☑ OR SUBCONTRACTOR ☐
REIM Construction, Inc.

ADDRESS REIM Construction, Inc.
9612 N Stewart Rd. Mission, Tx. 78573

OMB No. 1235-0008
Expires 09/30/2026

PAYROLL NO.	FOR WEEK ENDING	PROJECT AND LOCATION	PROJECT OR CONTRACT NO.
86	01/03/2026	Laredo International Airport Construct Taxiways J1 & J2	2304

(1) NAME AND INDIVIDUAL IDENTIFYING NUMBER (e.g., LAST FOUR DIGITS OF SOCIAL SECURITY NUMBER) OF WORKER	(2) NO. OF WITHHOLDING EXEMPTIONS	(3) WORK CLASSIFICATION	OT. OR ST.	(4) DAY AND DATE: SUN 28	MON 29	TUE 30	WED 31	THU 01	FRI 02	SAT 03 — HOURS WORKED EACH DAY	(5) TOTAL HOURS	(6) RATE OF PAY	(7) GROSS AMOUNT EARNED	(8) DEDUCTIONS: FICA	WITH-HOLDING TAX			OTHER	TOTAL DEDUCTIONS	(9) NET WAGES PAID FOR WEEK
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While completion of Form WH-347 is optional, it is mandatory for covered contractors and subcontractors performing work on Federally financed or assisted construction contracts to respond to the information collection contained in 29 C.F.R. §§ 3.3, 5.5(a). The Copeland Act (40 U.S.C. § 3145) contractors and subcontractors performing work on Federally financed or assisted construction contracts to "furnish weekly a statement with respect to the wages paid each employee during the preceding week." U.S. Department of Labor (DOL) regulations at 29 C.F.R. § 5.5(a)(3)(ii) require contractors to submit weekly a copy of all payrolls to the Federal agency contracting for or financing the construction project, accompanied by a signed "Statement of Compliance" indicating that the payrolls are correct and complete and that each laborer or mechanic has been paid not less than the proper Davis-Bacon prevailing wage rate for the work performed. DOL and federal contracting agencies receiving this information review the information to determine that employees have received legally required wages and fringe benefits.

Public Burden Statement

We estimate that is will take an averege of 55 minutes to complete this collection, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have any comments regarding these estimates or any other aspect of this collection, including suggestions for reducing this burden, send them to the Administrator, Wage and Hour Division, U.S. Department of Labor, Room S3502, 200 Constitution Avenue, N.W. Washington, D.C. 20210

Date 01/12/2026

I, YADIRA Y. GARCIA (Name of Signatory Party) SECRETARY (Title)

do hereby state:

(1) That I pay or supervise the payment of the persons employed by

REIM Construction, Inc. (Contractor or Subcontractor) on the

Laredo International Airport Construct J1 & J2 (Building or Work); that during the payroll period commencing on the

28 day of DECEMBER, 2025, and ending the 03 day of JANUARY, 2026,

all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said

REIM Construction, Inc. (Contractor or Subcontractor) from the full

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 C.F.R. Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. § 3145), and described below:

(2) That any payrolls otherwise under this contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract; that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are duly registered in a bona fide apprenticeship program registered with a State apprenticeship agency recognized by the Bureau of Apprenticeship and Training, United States Department of Labor, or if no such recognized agency exists in a State, are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS, OR PROGRAMS

☐ – in addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits as listed in the contract have been or will be made to appropriate programs for the benefit of such employees, except as noted in section 4(c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

☐ – Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION

REMARKS:

86

NO WORK PERFORMED THIS PERIOD

NAME AND TITLE	SIGNATURE
YADIRA Y. GARCIA SECRETARY	

THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 3729 OF TITLE 31 OF THE UNITED STATES CODE.

U.S. Department of Labor
Wage and Hour Division

PAYROLL

For contractor's optional use; see instructions at dol.gov/agencies/whd/forms/wh347

Persons are not required to respond to the collection of information unless it displays a currently valid OMB control number.

WAGE AND HOUR DIVISION
Revised December 2008

OMB No. 1235-0008
Expires 09/30/2026

NAME OF CONTRACTOR ☑ OR SUBCONTRACTOR ☐	ADDRESS	PAYROLL NO.	FOR WEEK ENDING	PROJECT AND LOCATION	PROJECT OR CONTRACT NO.
REIM Construction, Inc.	REIM Construction, Inc. 9612 N Stewart Rd. Mission, Tx. 78573	87	01/10/2026	Laredo International Airport Construct Taxiways J1 & J2	2304

(1) NAME AND INDIVIDUAL IDENTIFYING NUMBER (e.g., LAST FOUR DIGITS OF SOCIAL SECURITY NUMBER) OF WORKER	(2) NO. OF WITHHOLDING EXEMPTIONS	(3) WORK CLASSIFICATION	OT. OR ST.	(4) DAY AND DATE: SUN 04	MON 05	TUE 06	WED 07	THU 08	FRI 09	SAT 10 — HOURS WORKED EACH DAY	(5) TOTAL HOURS	(6) RATE OF PAY	(7) GROSS AMOUNT EARNED	(8) DEDUCTIONS: FICA	WITH-HOLDING TAX			OTHER	TOTAL DEDUCTIONS	(9) NET WAGES PAID FOR WEEK
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Public Burden Statement

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(over)

Date 01/15/2026

I, YADIRA Y. GARCIA (Name of Signatory Party) SECRETARY (Title)

do hereby state:

(1) That I pay or supervise the payment of the persons employed by

REIM Construction, Inc. (Contractor or Subcontractor) on the

Laredo International Airport Construct J1 & J2 (Building or Work); that during the payroll period commencing on the

04 day of JANUARY, 2026, and ending the 10 day of JANUARY, 2026,

all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said

REIM Construction, Inc. (Contractor or Subcontractor) from the full

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 C.F.R. Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. § 3145), and described below:

(2) That any payrolls otherwise under this contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract; that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are duly registered in a bona fide apprenticeship program registered with a State apprenticeship agency recognized by the Bureau of Apprenticeship and Training, United States Department of Labor, or if no such recognized agency exists in a State, are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS, OR PROGRAMS

☐ – in addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits as listed in the contract have been or will be made to appropriate programs for the benefit of such employees, except as noted in section 4(c) below.

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(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION

REMARKS:

87

NO WORK PERFORMED THIS PERIOD

NAME AND TITLE	SIGNATURE
YADIRA Y. GARCIA SECRETARY	

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U.S. Department of Labor
Wage and Hour Division

PAYROLL

For contractor's optional use; see instructions at dol.gov/agencies/whd/forms/wh347

Persons are not required to respond to the collection of information unless it displays a currently valid OMB control number.

WAGE AND HOUR DIVISION
Revised December 2008

OMB No. 1235-0008
Expires 09/30/2026

NAME OF CONTRACTOR ☑ OR SUBCONTRACTOR ☐	ADDRESS	PAYROLL NO.	FOR WEEK ENDING	PROJECT AND LOCATION	PROJECT OR CONTRACT NO.
REIM Construction, Inc.	REIM Construction, Inc. 9612 N Stewart Rd. Mission, Tx. 78573	88	01/17/2026	Laredo International Airport Construct Taxiways J1 & J2	2304

(1) NAME AND INDIVIDUAL IDENTIFYING NUMBER (e.g., LAST FOUR DIGITS OF SOCIAL SECURITY NUMBER) OF WORKER	(2) NO. OF WITHHOLDING EXEMPTIONS	(3) WORK CLASSIFICATION	OT. OR ST.	(4) DAY AND DATE: SUN 11	MON 12	TUE 13	WED 14	THU 15	FRI 16	SAT 17 (HOURS WORKED EACH DAY)	(5) TOTAL HOURS	(6) RATE OF PAY	(7) GROSS AMOUNT EARNED	(8) DEDUCTIONS: FICA	WITH-HOLDING TAX			OTHER	TOTAL DEDUCTIONS	(9) NET WAGES PAID FOR WEEK
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"FINAL"

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Public Burden Statement

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(over)

Date 01/20/2026

I, YADIRA Y. GARCIA (Name of Signatory Party) SECRETARY (Title)

do hereby state:

(1) That I pay or supervise the payment of the persons employed by

REIM Construction, Inc. (Contractor or Subcontractor) on the

Laredo International Airport Construct J1 & J2 (Building or Work); that during the payroll period commencing on the

11 day of JANUARY, 2026, and ending the 17 day of JANUARY, 2026,

all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said

REIM Construction, Inc. (Contractor or Subcontractor) from the full

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 C.F.R. Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. § 3145), and described below:

(2) That any payrolls otherwise under this contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract; that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are duly registered in a bona fide apprenticeship program registered with a State apprenticeship agency recognized by the Bureau of Apprenticeship and Training, United States Department of Labor, or if no such recognized agency exists in a State, are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

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(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION

REMARKS:

88

NO WORK PERFORMED THIS PERIOD

"FINAL"

NAME AND TITLE	SIGNATURE
YADIRA Y. GARCIA SECRETARY	

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CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 12/11/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Acrisure Texas Risk Advisors & Insurance Services, LLC
5057 Keller Springs Rd. Suite 200
Addison TX 75001

CONTACT NAME: Alba Enamorado
PHONE (A/C, No, Ext): 214-989-7100 **FAX (A/C, No):** 210-696-8414
E-MAIL ADDRESS: service@ib-tx.com

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : Continental Casualty Company	20443
INSURER B : The Continental Insurance Company	35289
INSURER C : Great American Insurance Company	16691
INSURER D : Texas Mutual Insurance Company	22945
INSURER E :	
INSURER F :	

INSURED REIMCON-01
REIM Construction, Inc.
9612 N Stewart Rd.
Mission TX 78573

COVERAGES **CERTIFICATE NUMBER:** 1100819449 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X **COMMERCIAL GENERAL LIABILITY** [ ] CLAIMS-MADE [X] OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: [ ] POLICY [X] PRO-JECT [ ] LOC [ ] OTHER:			7011530927	1/1/2025	1/1/2026	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG 	$ 1,000,000 $ 100,000 $ 15,000 $ 1,000,000 $ 2,000,000 $ 2,000,000 $
B	**AUTOMOBILE LIABILITY** X ANY AUTO [ ] OWNED AUTOS ONLY [ ] SCHEDULED AUTOS X HIRED AUTOS ONLY X NON-OWNED AUTOS ONLY			7011530880	1/1/2025	1/1/2026	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) 	$ 1,000,000 $ $ $ $
C	X **UMBRELLA LIAB** X OCCUR **EXCESS LIAB** [ ] CLAIMS-MADE DED X RETENTION $ 10,000			TUU 4067387 09	1/1/2025	1/1/2026	EACH OCCURRENCE AGGREGATE 	$ 10,000,000 $ 10,000,000 $
D	**WORKERS COMPENSATION AND EMPLOYERS' LIABILITY** Y / N ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? N **(Mandatory in NH)** If yes, describe under DESCRIPTION OF OPERATIONS below	N / A		0002071288	1/1/2025	1/1/2026	X PER STATUTE [ ] OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	 $ 1,000,000 $ 1,000,000 $ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
The General Liability and Auto policies include blanket additional insured endorsements (CNA75079 03/22, CNA63359 4/12) as required in a written contract with the Named Insured. The General Liability, Auto & Work Comp policies include a blanket waiver of subrogation endorsements (CNA74705 1/15, CNA63359 4/12, WC420304B) as required in a written contract with the Named Insured. Primary Noncontributory wording per attached endorsement (CNA75079 03/22, CNA63359 4/12). Cancellation provisions-see attached (CNA74702 1/15, CNA68021 02/13, WC420601). Umbrella is follow form of the General Liability, Auto and Work Compensation policies subject to policy terms and conditions.
Project: Laredo International Airport Construction Taxiways J1 & J2.

CERTIFICATE HOLDER

City of Laredo
1110 Houston St.
Laredo, TX 78040

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
Jimmy Irwin

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13750 San Pedro Ave
Suite 300
San Antonio, TX 78232

O 210-224-2800
F 210-545-3103
rsandh.com

January 29, 2026

Mr. Eliud De Los Santon, P.E.
Engineering Director
1110 Houston Street
Laredo, Texas 78040

Re: Laredo International Airport Construct Taxiways J1 and J2

Dear Mr. Santon:

In accordance with the contracts between REIM Construction, Inc. and The City of Laredo, Webb County, Texas, and pursuant to the specifications in the contract documents, I take this opportunity to file this Completion Report with reference to the above mentioned project as follows:

STATE OF Texas

COUNTY OF Webb

This is to Certify that RS&H, Inc, a Registered Engineering firm in the state of Texas, and through our subconsultant JPG Construction Inspection Services, LLC., have observed the work accomplished by REIM Construction, Inc. and, under contract with The City of Laredo, Webb County, Texas found that, based on JPG's on-site observations and to the best of RS&H's knowledge, information and belief, the workmanship and materials supplied are in general accordance with plans and specifications for the original contract and Change Order #1 and Change Order #2, and as will be amended by the subsequent "AS-BUILT" drawings provided by the Contractor and "Record Drawings" provided by RS&H, Inc.

SIGNED THIS THE 29th DAY OF JANUARY, 2026.

Sincerely,

John E. Hippchen, P.E., LEED AP, ENV SP
Senior Aviation Engineer

RS&H

13750 San Pedro Ave
Suite 300
San Antonio, TX 78232

O 210-224-2800
F 210-545-3103
rsandh.com

January 29, 2026

Mr. Eliud De Los Santon, P.E.
Director of Engineering
1110 Houston Street
Laredo, Texas 78040

Re: Laredo International Airport Construct Taxiways J1 and J2 Full Release of Retainage Recommendation

Dear Mr. Santon:

I certify to the best of my knowledge that REIM Construction, Inc. has completed all the work in the base contract, bid alternates #1 through #3 and change order #1 and #2, and has submitted all the required documentation to properly execute their contract for the construction of the project elements as referenced above.

Work has been completed to date in the amount of $8,538,201.85 leaving a balance of $0.00 in the contract amount.

It is our recommendation that a release of retainage in the amount of $294,123.27 be processed as detailed in Pay Application #15 dated 1/27/2026 to fully release remaining monies being held as retainage on the original contract scope of work and all change orders.

Sincerely,

FA John E Hippchen

John E. Hippchen, P.E., LEED AP, ENV SP
Senior Aviation Engineer

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 39.**

SUBJECT
A resolution of the City Council of Laredo, Texas, authorizing the City Manager to amend the application for the Small-Scale Donation Acceptance Program (DAP) Project for the Laredo World Trade Bridge.

PREVIOUS COUNCIL ACTION
On January 28, 2025, City Council approved resolution 2025-R-31 authorizing the City Manager to prepare all necessary documents for the submission of an application to U.S. Customs and Border Protection's Donation Acceptance Program for the City of Laredo World Trade Bridge Port of Entry Expansion Project.

BACKGROUND
This is a proposal to amend the Small-Scale Donation Acceptance Program (DAP) Project that will connect the new northbound bridge being constructed as part of the Laredo World Trade Bridge Expansion Project to the pre-primary inspection area of the federal property at the Port of Entry (POE). The original proposal was tentatively selected by U.S. Customs and Border Protection (CBP) on March 26, 2025. This DAP Project is essential to the completion of this International Bridge Expansion Project, and the amendment is proposed to allow for the timely completion of the Expansion Project without unnecessary delays.

The Expansion Project was issued a Presidential Permit on May 31, 2024.The World Trade Bridge Expansion Project will construct an additional eight lane bridge for northbound traffic adjacent to the existing bridge. The Expansion Project will also construct an additional two lanes for south bound traffic on the north side of the existing bridge, which will be entirely on City owned property, outside of the POE and thus will not be part of this DAP Project. The Expansion Project is fully supported by CBP, as it will facilitate the throughput of traffic at the World Trade Bridge POE, the nation's number 1 commercial crossing. Planning for the Expansion Project is well underway.The City has submitted the Final Conceptual Plans and 2D HEC-RAS Flood Baseline Study to the U.S. Section of the U.S.-Mexico International Boundary and Water Commission (USIBWC). The City is preparing to transmit the Final Plans, Specifications, and Estimates (PS&E) Submittal to the Texas Department of Transportation (TxDOT) in February 2026. The Federal Highway Administration (FHWA) is the lead federal agency on the National Environmental Policy Act (NEPA) review, with the support of TxDOT; these agencies are reviewing the draft Environmental Assessment (EA), and a Finding of No Significant Impact (FONSI) is expected in early May 2026. The Mexican Federal Government supports the Expansion Project, and the State of Tamaulipas is the sponsor of the Mexican side and plans to start construction of their project in early 2026.

As part of the Expansion Project, the City of Laredo will construct a new eight lane bridge for northbound commercial traffic that will align with the Multi Energy Portals (MEP) in the pre-primary

inspection area of the POE. The original DAP Project Proposal envisioned a single Project to connect this new bridge to the pre-primary inspection area. This amended Proposal would divide the Project into two separate construction contracts.

The first construction contract, DAP Phase 1, would consist of the main construction elements. It would be included in the TxDOT Final PS&E that covers the construction of the new northbound bridge, and it would encompass the DAP Project components required to tie the bridge to the existing northbound POE area. The City, working with CBP and the U.S. General Services Administration (GSA), would first construct a temporary secure perimeter fence/concrete barrier around the affected section of thePOE. The remaining DAP Phase 1 components will be constructed on federal property outside of and beyond the temporary secure perimeter fence/concrete barrier. DAP Phase 1 project components are depicted on the attached drawings and include but are not limited to:

- New northbound departure embankment.
- Removal and replacement of main POE security perimeter fence, as indicated.
- New northbound bridge rolling gate and operator.
- New and replacement roadway lighting within POE perimeter.
- New concrete pavement section.
- Modification of drainage between existing pavement and new northbound bridge.
- New pavement markings, delineators, signage, and special traffic control devices required for approach to MEP units.

These items were included in the 30% DAP PS&E Submittal transmitted to CBP and GSA on October 6, 2025. They have been reviewed and commented on by CBP and GSA.

After all other components of the DAP Project are completed and the new permanent secure perimeter fence is in place, the temporary secure perimeter fence/concrete barrier will be removed.

DAP Phase 1 will take place as a part of construction of the new north bound bridge, expected to begin in January 2027, and it will be completed prior to the opening of the new bridge, expected in September 2027. The components of DAP Phase 1 are standard engineering and construction elements and are not expected to pose any significant challenges. The City will coordinate closely with CBP and GSA throughout DAP Phase 1. Construction is anticipated to take approximately nine months. The cost of DAP Phase 1 is estimated to be $1.5 million.

The second construction contract, DAP Phase 1A, will comprise the Special Systems construction components of the DAP Project. DAP Phase 1A will be constructed on the federal property within the temporary operational secure perimeter. DAP Phase 1A project components include but are not limited to:

- Four new lanes of MEP Early Read Equipment to be installed directly in front of the existing MEP unit structures.
    - Required infrastructure connection to the existing NII control building, operational testing. and acceptance by CBP are included in this item.
- New Closed-Circuit Television (CCTV) cameras and associated equipment as required by the CBP Design Guide for security and monitoring of the new northbound bridge and POE gate.
    - Required infrastructure connection to the existing POE CCTV system, operational testing, and acceptance by CBP are included in this item.

These items were not included in the October 30% DAP PS&E Submittal and will require multiple design review submittals and approvals prior to construction. Rapiscan Systems Inc. will provide the required details for installation of the MEP Early Read Equipment. SEA/JMT will provide the construction plans and will utilize TxDOT standard designs and drawings where possible for the CCTV equipment.

The City will coordinate closely with CBP and GSA throughout DAP Phase 1A. Construction is anticipated to take approximately three months. The cost of DAP Phase 1A is estimated to be $1.5 million.

The City will donate all aspects of the DAP Project to CBP and/or GSA upon completion.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Approval of this motion.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	Bridge Construction Fund
Account #:	553-4050-587-7301
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
Funding is available in the Bridge Construction Fund.

U.S. Customs and Border Protection

Donations Acceptance Program

Small-Scale Donation Proposal Process Guide

Purpose and Key Process Highlights

This document informs and educates stakeholders regarding the CBP Donation Acceptance Program's (DAP) process for accepting and evaluating proposals that are expected to **cost $5 million or less** and are of minimal size, scope and complexity. The small-scale donation proposal process is a new offering and avenue for stakeholders to invest in and expedite smaller-scale/high impact border infrastructure, technology and other related improvements. Proposals that qualify as small-scale (see checklist below), **may be submitted year-round** and in turn, **evaluated 60 to 70 percent faster** than proposals submitted during the DAP's annual cycle for large-scale proposals.

Small-Scale Applicability Checklist

In addition to costing an estimated $5 million or less, proposals must meet each of the following checklist criteria to qualify under the small-scale donation proposal process. Please note that a final decision regarding the applicability of your proposal will be coordinated and approved by the DAP.

Criteria	Threshold	Applicable?
Environmental Compliance	No more than a Categorical Exclusion (CATEX) or minimal state-level environmental assessment, or both, required.	☒
Real Estate & Right-of-Way Acquisition	No additional real estate or right-of-way acquisition required on behalf of the sponsor.	☒
Upfront Funding & Financing	Upfront funding is available or easily attainable. No new tolling mechanism required.	☒
CBP Cost Impact	No, or minimal cost impact to CBP.	☒
CBP Staffing Impact	No additional staffing required.	☒
International & Interagency Coordination	International and/or interagency coordination is minimal, or is not required.	☒
Legal Implications	Proposal meets Section 482 legal requirements, no major legal concerns identified, as determine by the federal government.	☒

Proposal Development and Submission Guidance

Q: How should I develop and format my proposal and where should I submit it?
A: Please develop and format your proposal according to the template provided on the following page. Electronic proposals may be submitted year-round to dap@cbp.dhs.gov.

Q: How will my proposal be evaluated and when can I expect a determination?
A: Your proposal will be evaluated in keeping with the procedures and criteria located on cbp.gov/dap. The DAP will notify you of CBP's determination within 6-8 weeks of receiving your proposal.

Q: Who should I contact for assistance determining the applicability of my proposal or for other program or process-related questions?
A: Please contact the DAP directly at dap@cbp.dhs.gov.

Donations Acceptance Program

Small-Scale Donation Proposal

I. Proposal Summary

Sponsor Name:	Mr. Joseph Neeb, City Manager, City of Laredo, Texas
Port of Entry:	Laredo World Trade Bridge Port of Entry
Proposal Background & Scope:	This is a proposal to amend the Small-Scale Donation Acceptance Program (DAP) Project that will connect the new northbound bridge being constructed as part of the Laredo World Trade Bridge Expansion Project to the pre-primary inspection area of the federal property at the Port of Entry (POE). The original proposal was tentatively selected by U.S. Customs and Border Protection (CBP) on March 26, 2025. This DAP Project is essential to the completion of this International Bridge Expansion Project, and the amendment is proposed to allow for the timely completion of the Expansion Project without unnecessary delays. The Expansion Project was issued a Presidential Permit on May 31, 2024. The World Trade Bridge Expansion Project will construct an additional eight-lane bridge for northbound traffic adjacent to the existing bridge. The Expansion Project will also construct an additional two lanes for southbound traffic on the north side of the existing bridge, which will be entirely on City owned property, outside of the POE and thus will not be part of this DAP Project. The Expansion Project is fully supported by CBP, as it will facilitate the throughput of traffic at the World Trade Bridge POE, the nation's number 1 commercial crossing. Planning for the Expansion Project is well underway. The City has submitted the Final Conceptual Plans and 2D HEC-RAS Flood Baseline Study to the U.S. Section of the U.S.-Mexico International Boundary and Water Commission (USIBWC). The City is preparing to transmit the Final Plans, Specifications, and Estimates (PS&E) Submittal to the Texas Department of Transportation (TxDOT) in February 2026. The Federal Highway Administration (FHWA) is the lead federal agency on the National Environmental Policy Act (NEPA) review, with the support of TxDOT; these agencies are reviewing the draft Environmental Assessment (EA), and a Finding of No Significant Impact (FONSI) is expected in early May 2026. The Mexican Federal Government supports the Expansion Project, and the State of Tamaulipas is the sponsor of the Mexican side and plans to start construction of their project in early 2026. As part of the Expansion Project, the City of Laredo will construct a new eight-lane bridge for northbound commercial traffic that will align with the Multi-Energy Portals (MEP) in the pre-primary inspection area of the POE. The original DAP Project Proposal envisioned a single Project to connect this new bridge to the pre-primary inspection area. This amended Proposal would divide the Project into two separate construction contracts. The first construction contract, DAP Phase 1, would consist of the main construction elements. It would be included in the TxDOT Final PS&E that covers the construction of the new northbound bridge, and it would

	encompass the DAP Project components required to tie the bridge to the existing northbound POE area. The City, working with CBP and the U.S. General Services Administration (GSA), would first construct a temporary secure perimeter fence/concrete barrier around the affected section of the POE. The remaining DAP Phase 1 components will be constructed on federal property outside of and beyond the temporary secure perimeter fence/concrete barrier. DAP Phase 1 project components are depicted on the attached drawings and include but are not limited to:
	• New northbound departure embankment.
	• Removal and replacement of main POE security perimeter fence, as indicated.
	• New northbound bridge rolling gate and operator.
	• New and replacement roadway lighting within POE perimeter.
	• New concrete pavement section.
	• Modification of drainage between existing pavement and new northbound bridge.
	• New pavement markings, delineators, signage, and special traffic control devices required for approach to MEP units.
	
	These items were included in the 30% DAP PS&E Submittal transmitted to CBP and GSA on October 6, 2025. They have been reviewed and commented on by CBP and GSA.
	
	After all other components of the DAP Project are completed and the new permanent secure perimeter fence is in place, the temporary secure perimeter fence/concrete barrier will be removed.
	
	DAP Phase 1 will take place as a part of construction of the new northbound bridge, expected to begin in January 2027, and it will be completed prior to the opening of the new bridge, expected in September 2027. The components of DAP Phase 1 are standard engineering and construction elements and are not expected to pose any significant challenges. The City will coordinate closely with CBP and GSA throughout DAP Phase 1. Construction is anticipated to take approximately nine months. The cost of DAP Phase 1 is estimated to be $1.5 million.
	
	The second construction contract, DAP Phase 1A, will comprise the Special Systems construction components of the DAP Project. DAP Phase 1A will be constructed on the federal property within the temporary operational secure perimeter. DAP Phase 1A project components include but are not limited to:
	• Four new lanes of MEP Early Read Equipment to be installed directly in front of the existing MEP unit structures.
	  ○ Required infrastructure connection to the existing NII control building, operational testing. and acceptance by CBP are included in this item.
	• New Closed-Circuit Television (CCTV) cameras and associated equipment as required by the CBP Design Guide for security and monitoring of the new northbound bridge and POE gate.
	  ○ Required infrastructure connection to the existing POE CCTV system, operational testing, and acceptance by CBP are included in this item.

	These items were not included in the October 30% DAP PS&E Submittal and will require multiple design review submittals and approvals prior to construction. Rapiscan Systems Inc. will provide the required details for installation of the MEP Early Read Equipment. SEA/JMT will provide the construction plans and will utilize TxDOT standard designs and drawings where possible for the CCTV equipment. The City will coordinate closely with CBP and GSA throughout DAP Phase 1A. Construction is anticipated to take approximately three months. The cost of DAP Phase 1A is estimated to be $1.5 million. The City will donate all aspects of the DAP Project to CBP and/or GSA upon completion.
Estimated Cost	$3.0 million
Submission Date	To be determined upon City approval

II. Operational Implications

- Operational Impact: This DAP Project will not pose any adverse impact to existing local and regional CBP operations. To the contrary, by enabling the completion of the World Trade Bridge Expansion Project, it will present measurable CBP operational benefits.

- Funding & Financing Strategy (Operational): This DAP Project will have no impact on CBP's operating costs. Any costs to CBP for equipment and technology would be minimal. The DAP Project's cost is already included in the Expansion Project's overall cost of $31 million. The City will fund the Expansion Project through revenue bonds serviced through funds generated by the existing toll structure used on southbound traffic at the City's bridges, augmented by any grants that the City may obtain.

- Health & Safety Requirements: This DAP Project will have no impact on employee or public health. By enabling the completion of the World Trade Bridge Expansion Project, it will facilitate safety by expanding the number of regular northbound lanes entering the pre-primary MEP area from 2 to 4, thus easing congestion, and by eliminating the 'S' curve at the end of the existing bridge. The new bridge also will offer CBP the option to separate different types of traffic into dedicated lanes if it wishes to do so.

- Economic & Community Benefits: By enabling the completion of the World Trade Bridge Expansion Project, this DAP Project will present very significant local, regional, and national economic and community benefits. The Expansion Project will facilitate throughput at the World Trade Bridge, yielding reduced wait times and enhancing trade. The World Trade Bridge is the lynchpin of Port Laredo, which crossed $340 billion in trade in 2024, and was growing by over 4% year over year through September 2025.

- Community Support: The Expansion Project, of which this DAP Project is a critical component, has very broad support among local and regional stakeholders, including the private sector which is investing hundreds of millions of dollars to expand the already massive warehousing and transshipment facilities servicing the World Trade Bridge.

- Other Agency Support for Operations: This DAP Project will not require any support from agencies other than CBP and GSA. The World Trade Bridge Expansion Project is being coordinated with the State of Tamaulipas and the Mexican Federal Government. It is anticipated that diplomatic notes will be exchanged prior to the start of the bridge construction.

- Project Duration & Timelines: Both DAP Phase 1 and DAP Phase 1A will take place in the spring/summer of 2027, with each Phase operating on its own timeline. Construction of DAP Phase 1 is estimated to take nine months and construction of DAP Phase 1A is estimated to take three months. DAP Phase 1 will pose no adverse impact on CBP operations, and DAP Phase 1A will be specifically designed to pose no to minimal adverse impact on CBP operations throughout its duration.

III. Technical Implications

- Funding & Financing Strategy (Technical): The DAP Project's cost is already included in the Expansion Project's overall cost of $31 million. The City will fund the DAP Project through revenue bonds serviced through funds generated by the existing toll structure used on southbound traffic at the City's bridges, augmented by any grants that the City may obtain.

- Real Estate Implications: This DAP Project requires no real estate. It will take place entirely on federal property inside the POE footprint. The City of Laredo will be acquiring additional property outside of POE footprint after the completion of the NEPA documentation, for construction of the new northbound bridge and departure roadway.

- Environmental & Cultural Resource Implications: The Expansion Project, of which this DAP Project is a critical component, is the subject of an ongoing NEPA review led by FHWA with support by TxDOT and in which other federal and Texas state agencies are involved. Per the Presidential Permit and NEPA, this review process must be concluded before construction. The City anticipates that a Finding of No Significant Impact will be issued in May 2026. It is not anticipated that this DAP Project presents any potential to affect cultural or historic resources.

- Technical Feasibility: This DAP Project is technically feasible. It fits within the site footprint of the POE and it includes all infrastructure and technology components. It complies with all applicable laws, regulations, and technical and security standards. It is compatible with existing equipment and technologies and established securities and protocols.

- Planning Implications: The Expansion Project, of which this DAP Project is a critical component, is strongly supported by CBP. CBP installed the new MEPs to align with the new bridge in anticipation of the completion of the Expansion Project. CBP's decision in late 2025 to relocate the Early Read Equipment to directly in front of the MEPs required substantial revision of the initial design of the DAP Project and created the conditions for separating the Project into two construction contracts in order to meet the international commitments for completion of the project. Given the minimal expense to CBP, this DAP Project is consistent with CBP's current list of out-year investment priorities. Similarly, given the minimal expense to GSA, it comports with the out-year planning priorities of GSA. It has no impact on any other of CBP's interagency and international partners. The planning and delivery schedule is both reasonable and accurate.

- Proposal Support: The Expansion Project, of which this DAP Project is a critical component, has the strong support of local public sector entities such as the Laredo & Webb County Area Metropolitan Planning Organization (LWCAMPO) and the Webb County-City of Laredo Regional Mobility Authority (WC-CL RMA). It is supported by TxDOT. Since 2022, the City has chaired an Inter-Agency Working Group on the Expansion Project with the regular participation of CBP, GSA, FHWA, and TxDOT and the as-needed participation of other agencies such as USIBWC. The Expansion Project also has the strong support of relevant members of the Texas Congressional delegation in Washington, D.C.

Jared Casperson
Branch Chief, Donations Acceptance Program
Office of Field Operations
U.S. Customs and Border Protection
1300 Pennsylvania Avenue, NW
Washington, D.C. 20229

January ??, 2026

Mr. Casperson:

I am attaching the City of Laredo's Proposal to Amend the Application for the Small-Scale Donation Acceptance Program (DAP) Project for the Laredo World Trade Bridge dated February 5, 2025, and received by U.S. Customs and Border Protection (CBP) on February 18, 2025. The City of Laredo received notification on March 26, 2025, that CBP had tentatively selected the City's Application to partner under DAP. Upon notification, the City immediately contacted the DAP Program Manager, Maria Diaz, who set up monthly meetings for the DAP Project.

This DAP Project is a critical component of the Laredo World Trade Bridge Expansion Project. It is needed to connect the new northbound bridge span with the pre-processing area of the federal Port of Entry. As the World Trade Bridge is America's Number 1 commercial port, it is vitally important for this project to move forward without delay.

The City is submitting this amendment proposal because the Bridge Expansion Project and the Special Systems portion of the DAP Project are in different stages of design development and have different timelines for delivery.

- The Bridge Expansion Project has been under development since 2022, and the City will be submitting the Final Plans, Specifications, and Estimates (PS&E) to the Texas Department of Transportation (TxDOT) in February 2026. It is anticipated that TxDOT and the Federal Highway Administration will approve the project for letting in August 2026.
- The DAP Project began in April 2025, and the City immediately started incorporating CBP's requirements into the Bridge Expansion Project. However, in August 2025, CBP notified the City that it was investigating moving the location of the Multi-Energy Portal (MEP) Early Read Equipment and the DAP design was put on hold, while the Bridge Expansion Project proceeded. In October 2025, when the DAP Project was at the 30% PS&E stage, CBP announced that it had approved a new location for the Early Read Equipment, which are considered Special Systems.

The decision to relocate the Early Read Equipment has had a profound impact on the both the Bridge Expansion and DAP Projects. The City and CBP are now facing a decision point. Fortunately, the relocation of the Early Read Equipment facilitates the DAP Project being divided into two separate construction contracts. The City's Team has determined that dividing the DAP Project would be a much more efficient approach. This will allow for the main portion of the Bridge Expansion Contract (including DAP Phase 1) to proceed and include the DAP elements outside of the temporary security

perimeter without a delay in the construction timetable. Meanwhile the Special Systems part of the DAP Project (Phase 1A) can be developed and approved for work inside the temporary security perimeter of the POE. Once the design of Phase 1A is finalized and approved by CBP, is anticipated that a CBP **approved** contractor will install the equipment within the temporary security perimeter of the POE.

To keep the Expansion Project moving as efficiently as possible, the City requests that CBP approve this amendment to the DAP Project and work with the City and its Team on how to proceed with two construction projects under a single Donation Acceptance Agreement (DAA). If you have any questions, please contact either Elsa Hinojosa, Bridge Director, or Sid Mielke, Senior Project Manager.

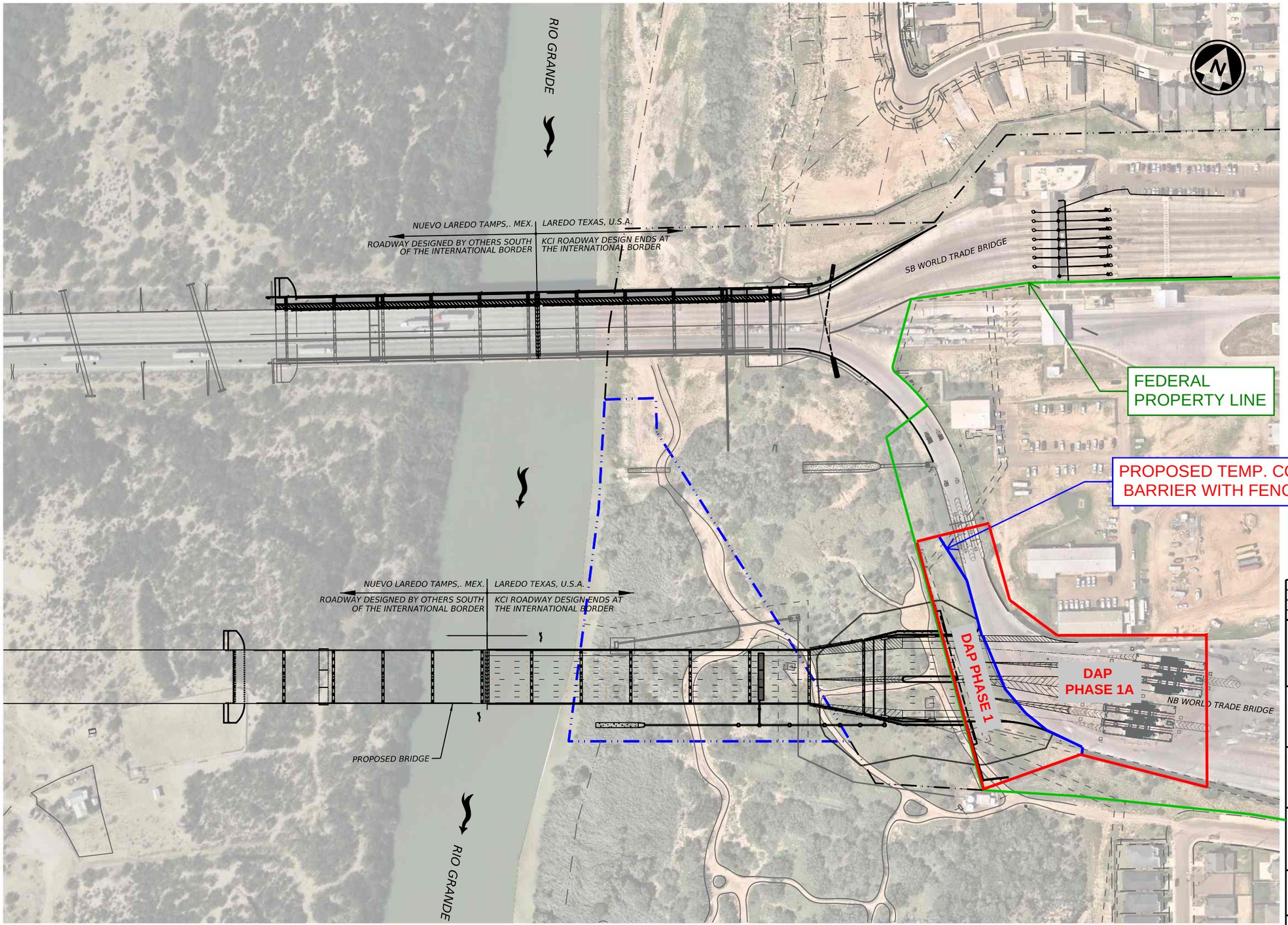
Sincerely,

Joseph Neeb
City Manager
City of Laredo

Contact Information

Elsa Hinojosa, Bridge Director
Laredo International Bridge System Division
Tel:
Cell:
Email: mhinojosa@ci.laredo.tx.us

Sid Mielke, P.E., Senior Project Manager
Structural Engineering Associates, a JMT
Tel: 210-735-9202
Cell: 210-861-3126
Email: smielke@seatx.com



PLAN VIEW LEGEND

- PROPOSED FEATURES
- EXISTING FEATURES
- FEDERAL GOVERNMENT PROPERTY
- PROPOSED PROPERTY ACQUISITION
- CITY OF LAREDO PROPERTY

NO	DATE	REVISION	APPROVED
-	-	-	-
-	-	-	-
-	-	-	-

GRAPHIC SCALE (IN FEET)

100 50 0 100 200 300

1" = 200'

STRUCTURAL ENGINEERING ASSOCIATES
A JACOBS COMPANY
TEXAS REGISTERED ENGINEERING FIRM F-199

KCI TECHNOLOGIES, INC.
2806 W. BITTERS RD. - SUITE 218
SAN ANTONIO, TX 78248 - 210.641.9999
TEXAS REGISTERED ENGINEERING FIRM
TBPE FIRM No. F-10573
www.kci.com

CITY OF LAREDO
TEXAS

WORLD TRADE
INTERNATIONAL BRIDGE
EXPANSION PROJECT

DAP PROJECT PH 1 & PH 1A DELINEATION IN OVERALL WTB EXPANSION PROJECT

DAP APPLICATION AMENDMENT EXHIBIT

SHEET 1 OF 1

DGN: JC	FED. RD. DIV. NO.	STATE	FEDERAL AID PROJECT NO.			HIGHWAY NO.
CHK DGN: KG		TEXAS	——			VARIOUS
DWG:	DIST.	COUNTY	CONT. NO.	SECT. NO.	JOB NO.	SI 645
CHK DWG:	LAR	WEBB	0922	33	213	

PLOTTED SCALE: 1:200
PLOTTED ON: 1/19/2026 @ 6:15:41 PM
DESIGN FILENAME: c:\dms\kci-projects_02\josue.chavez@kci.com\dms939851955_Exhibit_PRL.dgn

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City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 40.**

SUBJECT
A Resolution of the City Council of the City of Laredo, Texas authorizing the City Manager to submit a grant application in the amount not to exceed $250,000.00, to the State of Texas, Office of the Governor for the FY 2027 Border Zone Fire Departments Grant Program to fund the acquisition of new hazardous materials and rescue equipment in order to improve the department's response time to distress calls. The BZFD grant has a no-match requirement at the time of application. Funding is available in the Special Fire Grants Fund.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
The purpose of this program is to provide grants to professional fire departments along the Texas-Mexico border region for specialized equipment, maintenance, and medical supplies to support emergency services associated with the execution of border security activities associated with deterring crimes occurring in the geographic area defined in Article IX, Section 7.10 of the General Appropriations Act. The Laredo Fire Department will be using this grant to purchase Rescue Equipment.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends approval of this application.

Fiscal Impact

Fiscal Year:	2027
Budgeted Y/N?:	N
Source of Funds:	Special Fire Grants Fund
Account #:	260-2488
Change Order: Exceeds 25% Y/N:	N

FINANCIAL IMPACT:
If awarded, the grant will be in the Special Fire Grants Fund. No match is required.

RESOLUTION NO. 2026-R-30

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS AUTHORIZING THE CITY MANAGER TO SUBMIT A GRANT APPLICATION IN THE AMOUNT NOT TO EXCEED $250,000.00 TO THE STATE OF TEXAS OFFICE OF THE GOVERNOR, FOR THE FY 2027 BORDER ZONE FIRE DEPARTMENT (BZFD) GRANT PROGRAM TO FUND ACQUISITION OF NEW HAZARDOUS MATERIALS AND RESCUE EQUIPMENT IN ORDER TO IMPROVE THE DEPARTMENT'S RESPONSE TIME TO DISTRESS CALLS. THE BZFD GRANT HAS A NO MATCH REQUIREMENT AT THE TIME OF APPLICATION. THIS NOTICE OF FUNDING OPPORTUNITY IS ON A REIMBURSEMENT BASIS. FUNDING IS AVAILABLE IN THE SPECIAL FIRE GRANTS FUND – BORDER ZONE GRANT ACCOUNT.

Whereas, the Office of the Governor has announced, and made available reimbursable funds for the *Border Zone Fire Departments (BZFD)* Grant Program for the 2027 fiscal year that will allow for the acquisition of new rescue equipment; and

Whereas, the *City Council of the City of Laredo* acknowledges and expresses its sincere and cordial intention to apply for the aforementioned funding opportunity, whose implementation date cannot begin until funding is approved, and that the project must be completed by August 31, 2027; and

Whereas, the *City Council of the City of Laredo* finds it in the best interest of the citizens of the City of Laredo, Texas to formally apply and submit an application for the aforementioned Border Zone Fire Departments (BZFD) Grant Program through the City of Laredo's Fire Department in order to improve the department's response time to distress calls by acquiring more specialized rescue equipment; and

Whereas, the *City Council of the City of Laredo* agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Laredo assures that the funds will be returned to the Office of the Governor in full; and

Whereas, the *City Council of the City of Laredo* designates the City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: Authorizing the City Manager to submit a grant application in the amount not to exceed $250,000.00 to The Office of the Governor, under the Border Zone Fire Department (BZFD) Grant Program, to acquire specialized hazardous materials and rescue equipment. The BZFD grant has a no match requirement at the time of application. This notice of funding opportunity is on a reimbursement basis. Funding is available in the Special Fire Grants Fund – Border Zone Grant Account 260-2488-524-9900.

Section 2: This Resolution shall take effect immediately upon passage.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____DAY OF_____, 2026.

_____

DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
DOANH "ZONE" T. NGUYEN
CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 41.**

SUBJECT
Consideration to approve the purchase of two (2) Road Rescue Ram 5550 4x2 Ambulance Remounts from Southwest Ambulance Sales, Kennedale, TX, in the amount of $506,108.28 through the HGAC Cooperative Purchasing Program #AM10-23. Funding is available in the 2025 Certificate of Obligation Bond.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies): Access to Health Care, Goal 7.8, Policy 7.8.3
Summary of alignment: Purchasing new ambulance remounts allows for improved community access to medical care.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
Road Rescue Remount x 2 - Ram 5550 4x2, White
Remount Unit #315 and #316 (Replacements for 9102 and 9112).
Includes shipping, graphics, installation of power load, vehicle inventory tax, title application fee and registration/inspection.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends approval of this purchase.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	2025 PPFCO Bond
Account #:	401-9885-525-9004
Change Order: Exceeds 25% Y/N:	N

FINANCIAL IMPACT:
401-9885-525-9004
Project # FD2204

Laredo FD Unit 316

REMOUNT #		LAST 8 OF VIN:
Parts Discription	**Quantity**	**Part #**
2025 Ram 5500 4x2 108" CA	1	Our Cost No GPC
Liquid Springs	1	DS147FS4-A
TYPE I Remount	1	TYPE I Remount
Paint and Repair	1	Paint and Repairs
Miscellaneous	1	
Miscellaneous	0	Front Streetside Corner Body Work
Graphics	1	Texas Rap
EXTERIOR		**********
Body Bushing Frame Mount	14	BM924-056
Body Bushing	14	924-056
Front Wall T-3 to T-1	1	In House
Type 1 Back Window Aluminum	1	T1BW
Bumper		**********
Rub Rails	1	Rub Rails
Fenderette Stainless wo/drop	2	53-03-2004
Running Boards		**********
Running Board Street Side Ram 4500/5500	1	34-11-4573
Running Board Curb Side Ram 4500/5500	1	34-11-4574
Wheel Simulators	0	**********
Wheel Simulators Ram 4500/5500	1	D1911
INTERIOR		**********
New Upholstery	1	New Upholstery
New Lexan	1	New Lexan
New Floor	1	New Floor
Console		**********
Aluminum front console for Ram T-1	1	44-A13092
Black Cup Holders(aluminum Console)	2	46-06-3300
SEATS		**********
Attnedant Seat W/Child Seat Pro Belts	1	1880S4B
HVAC		**********
Danhard 12 Volt Booster Pump	1	15-2402
Electric Water Valve 12 Volt	1	14-2395
High Pressure Switch	1	12-2151
Low Side Pressure Switch	1	912-C007C
14"Dual Fan Blower Motor	1	29-6359
9" Condenser Fans	4	RAF-9-FMK
Danhard Dedicated A/C Ram	1	47-2354
Labor for 2nd A/C System	1	

Danhard 12 Volt Compresser	1	21-56289 (0500.9352)
Danhard Drier	1	23-40023
Danhard Expansion Block	1	14-2412P
ELECTRICAL		**********
Kussmal 20amp Auto Eject	1	091-55-20-120
Xantrax Inverter	1	817-1050
Xantrax GFCI Option	1	808-9817
15 AMP Male Pigtail	1	PS313163
175 A Anderson Plug Grey	1	175ACONNECTOR
CAMERAS		**********
Optimo 360 Camera System With DVR	1	sys-avm360-dvr(7)
SPEAKERS		**********
Buell 12" Air Horn	1	1062
Buell 10" Air Horn	1	1061
Buell Air Tank	1	2244
Buell Compressor	1	5440
Buel Air Solonoid	1	42076
Siren Speaker Ram Driver	1	SAD3821
Siren Speaker Ram Passenger	1	SAP3822
Whelen Siren 295SLSA1	1	295SLA1
STRYKER		**********
Stryker Universal floor plate	1	639002800

Date: **January 22, 2026**

Customer: ***Laredo Fire Department***

Price: See Sales Agreement

Unit: TYPE 1 AMBULANCE REMOUNT.

Chassis: 2026 RAM 5500 Diesel, 4x2, VIN: **TBA**

Remount Process:

1. Remove module from old chassis and install the new chassis.
2. Inspect all mounting points and structure of module.
3. Inspect all electrical (switches, wiring, light function, suction, etc.).
4. Go through HVAC system, flush, and replace heater valves.
5. Install new cab to module seal.
6. Inspect and adjust all door functions (Replace damaged or worn parts as needed).
7. Inspect and polish all diamond plate (Replace damaged or worn parts as needed).
8. After completion clean inside of module and test all operations of unit.

Remount Detail:

2026 Ram 5500 4x2 108" CA	**1**
Liquid Spring	**1**
TYPE I REMOUNT	**1**
Paint and Repair	**1**
Graphics	**1**
Aluminum Back Window- New	**1**
Running Boards- New	**2**
Console (Aluminum)- New	**1**
Cup Holders (Black, Aluminum Console)- New	**2**
360 AVM w/7" Monitor + 8CH DVR- New	**1**
Buell 12" Air Horn- New	**1**
Buell 10" Air Horn- New	**1**

Buell Air Tank- New	1
Buell Compressor- New	1
Buel air solenoid- New	1
Siren Speakers- New	2
Whelen Siren 295SLSA1- New	1
Upholstery- New	1
Lexan (Cabinet Fronts)- New	1
Floor Covering- New	1
Attendant's Seat (Child Safety, Pro Belts)- New	1
Stryker Universal floor plate	1
Body Bushing Frame Mount- New	14
Body Bushing- New	14
Fenderette (Stainless)- New	2
Rub Rails- New	1
Wheel Simulators- New	1
Kussmaul 20amp Auto Eject- New	1
Inverter- New	1
Xantrax GFCI Option- New	1
Pigtail (15Amp, Male)- New	1
Anderson Plug (175 A, Grey)	1
Condenser Fan- New	4
HVAC Booster Pump (Danhard 12 Volt)- New	1
Electric Water Valve (12 Volt)- New	1
Blower Motor (Dual Fan)- New	1
Dedicated HVAC (Danhard)- New	1
Compressor (Danhard 12Volt)- New	1
HVAC Drier (Danhard)- New	1
Expansion Block (Danhard)- New	1
Pressure Switch (HVAC, High Side)- New	1

Pressure Switch (HVAC, Low Side)- New	**1**

Southwest AMBULANCE SALES

SALES AGREEMENT

PLEASE ENTER MY ORDER FOR THE FOLLOWING: Laredo Fire Department
Remount Unit 315 HGAC Contract # AM10-23
YEAR 2026 **MAKE/MODEL** Ram 5500 4x2 **COLOR** White
TO BE DELIVERED ON/ABOUT **VIN** Not Available

VEHICLE DESCRIPTION		
Road Rescue Remount	$	257,163.00
Shipping	Inc	
Graphics	Inc	
Total Ambulance	$	257,163.00
Total	$	257,163.00
Tax		
Vehicle Inventory Tax	$	485.26
TITLE APPLICATION FEE:		
REGISTRATION:		
STATE INSPECTION:		
TOTAL	$	257,648.26
DOWN PAYMENT/TRADE IN	$	-
HGAC Fee	$	1,000.00
BALANCE DUE X2	$	258,648.26

1/22/2026

Provider Laredo Fire Department
ADDRESS: 616 E Delmar Blvd
CITY/STATE/ZIP: Laredo, TX
Edgar Martinez
956-236-4548

TRADE IN INFORMATION: N/A
MAKE **YEAR:**
MODEL: **BODY STYLE:**
MILEAGE:
VIN#
Trade In

The front of this order comprises the entire agreement affecting this purchase and no other agreement or understanding of any other nature has been made or entered into, or will be recognized. I have read the matter printed and agree to it as part of this order the same as if it were printed above my signature I certify that I am 18 years or older and hereby acknowledge receipt of a copy of this order. Southwest Ambulance Sales hereby expressly disclaims all warranties either express or implied, including any implied warranty or merchantability or fitness for a particular purpose and Southwest Ambulance Sales neither assumes nor authorizes any other person to assume to it any liability in connection with the sale of the vehicle.

PURCHASER_____

SALESMAN_____

Southwest AMBULANCE SALES

SALES AGREEMENT

PLEASE ENTER MY ORDER FOR THE FOLLOWING: Laredo Fire Department
Remount Unit 316 HGAC Contract # AM10-23
YEAR 2025 **MAKE/MODEL** Ram 5500 4x2 **COLOR** White
TO BE DELIVERED ON/ABOUT **VIN** Not Available

VEHICLE DESCRIPTION		
Road Rescue Remount	$	246,000.00
Shipping	Inc	
Graphics	Inc	
Total Ambulance	$	246,000.00
Total	$	246,000.00
Tax		
Vehicle Inventory Tax	$	460.02
TITLE APPLICATION FEE:		
REGISTRATION:		
STATE INSPECTION:		
TOTAL	$	246,460.02
DOWN PAYMENT/TRADE IN	$	-
HGAC Fee	$	1,000.00
BALANCE DUE X2	$	247,460.02

8/28/2025

Provider Laredo Fire Department
ADDRESS: 616 E Delmar Blvd
CITY/STATE/ZIP: Laredo, TX
CONTACT: Hector E Cisneros
PHONE: 956-718-6000
FAX:
Email : hcisneros@ci.laredo.tx.us

TRADE IN INFORMATION: N/A
MAKE **YEAR:**
MODEL: **BODY STYLE:**
MILEAGE:
VIN#
Trade In

The front of this order comprises the entire agreement affecting this purchase and no other agreement or understanding of any other nature has been made or entered into, or will be recognized. I have read the matter printed and agree to it as part of this order the same as if it were printed above my signature I certify that I am 18 years or older and hereby acknowledge receipt of a copy of this order. Southwest Ambulance Sales hereby expressly disclaims all warranties either express or implied, including any implied warranty or merchantability or fitness for a particular purpose and Southwest Ambulance Sales neither assumes nor authorizes any other person to assume to it any liability in connection with the sale of the vehicle.

PURCHASER_____

SALESMAN_____

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 42.**

SUBJECT
Consideration to approve the purchase of fifteen (15) smart combination hydraulic power rescue tool packages (SC 358 E3 Connect Combi 9Ah) and horizontal brackets for Hurst eDraulics from MES Life Safety, in the amount of $250,000.00, utilizing the Sourcewell Contract #020124. The rescue tools are used during vehicle accidents, collapsed buildings or other incidents. Funding is available in the Special Fire Grants Fund.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
Description of rescue tools:

SC 358 E3 Connect Combi 9Ah Package - (Includes
SC 358 E3 Combi, (2) 9Ah batteries, (1) 110V Charger,
Door Opener Tips) + CAPTIUM
Horizontal Bracket for Hurst eDraulics SC358EWXT
Combi & E3 combi
StrongArm LE100 w/ Batts&Chrgr Tactical
Horizontal Mounting Bracket for Strongarm Combi

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends approval of this item.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	Special Fire Grants Fund
Account #:	260-2488
Change Order: Exceeds 25% Y/N:	N

FINANCIAL IMPACT:
Funding will be accounted for the Special Fire Grants.
Account number: 260-2488-525-9001, 260-2488-522-2400

Project #: 26ZONE

(877) 637-3473

Quote

Quote #	QT2023712
Date	01/19/2026
Expires	01/31/2026
Sales Rep	Lipke, Heath
Shipping Method	FedEx Ground
Customer	LAREDO FIRE DEPARTMENT (TX)
Customer #	C32339

Bill To
CITY OF LAREDO
ACCOUNTS PAYABLE DIVISION
P.O. BOX 210
LAREDO TX 78042
United States

Ship To
LAREDO FIRE DEPARTMENT
District Chief of EMS Operations Adrian Esparza
616 E. DEL MAR BLVD
LAREDO TX 78041
United States

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
273924000-9C			SC 358 E3 Connect Combi 9Ah Package - (Includes SC 358 E3 Combi, (2) 9Ah batteries, (1) 110V Charger, Door Opener Tips) + CAPTIUM	15	$15,747.62	$236,214.30
PP-HED-SC358-EWXT-Horizontal			Horizontal Bracket for Hurst eDraulics SC358EWXT Combi & E3 combi	15	$280.00	$4,200.00
273180000T			StrongArm LE100 w/ Batts&Chrgr Tactical	1	$7,705.70	$7,705.70
PPSTRARM			Horizontal Mounting Bracket for Strongarm Combi	1	$280.00	$280.00

Subtotal	$248,400.00
Shipping Cost	$1,600.00
Tax Total	$0.00
Total	$250,000.00

Sourcewell Contact #020124-MES
Thanks for allowing MES to provide this quote.

Please direct any inquiries to Heath Lipke heath.lipke@meslifesafety.com or Kirby Wilson Jr. kirby.wilson@meslifesafety.com

Contact: C32339 LAREDO FIRE DEPARTMENT (TX) : Adrian Esparza (956) 236-1550

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 43.**

SUBJECT
Consideration to approve a Mutual Aid Agreement between the Department of Public Safety (DPS), the Webb County Sheriff's Office, and the Laredo Fire Department for Complex Emergency Response and Investigation Planning related to active attack incidents at primary and secondary school facilities in Webb County. This agreement will be reviewed each year from the date of execution to determine if amendments need to be made. There is no financial impact.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
This Agreement establishes the overall framework for collaboration by the parties and each party's respective duties to carry out the mandates of HB 33. The parties will separately enter into a working protocols agreement that will establish the specific procedures that the parties will follow to ensure the provision of comprehensive resources, personnel, facilities, equipment, and supplies necessary for responding to and investigating active attack incidents at primary and secondary school facilities in the
County.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends approval of this agreement.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	N/A
Source of Funds:	
Account #:	
Change Order: Exceeds 25% Y/N:	

FINANCIAL IMPACT:
There is no financial impact.

Docusign Envelope ID: 434B86CB-EB5A-40C1-A2A3-222B6C12FC79

MUTUAL AID AGREEMENT FOR COMPLEX EMERGENCY RESPONSE AND INVESTIGATION PLANNING

I. PARTIES

This Mutual Aid Agreement (Agreement) is between the Department of Public Safety (DPS), the Webb County Sheriff's Office (Sheriff's Office), and the All First Responder Agencies (ies) for Complex Emergency Response and Investigation Planning related to active attack incidents at primary and secondary school facilities in Webb County (County).

II. DEFINITIONS

A. For purposes of this Agreement, governmental entities that employ first responders include the following:
   1. A peace officer described by Texas Code of Criminal Procedure Article 2A.001;
   2. An individual included as a fire protection personnel in Texas Government Code Section 419.021; and
   3. An individual included as emergency medical services personnel in Health and Safety Code Section 773.003.

III. BACKGROUND AND PURPOSE

House Bill (H.B.) 33 of the 89th Texas Regular Legislative Session, codified into Texas Government Code Section 772.013, mandates that DPS and certain local governmental entities employing first responders in each County, as identified by the County Sheriff's Office, enter into an agreement that establishes the procedures for the provision of resources, personnel, facilities, equipment, and supplies necessary to respond to active attack incidents at primary and secondary school facilities int the County in a vertically integrated manner.

This Agreement establishes the overall framework for collaboration by the parties and each party's respective duties to carry out the mandates of HB 33. The parties will separately enter into a working protocols agreement that will establish the specific procedures that the parties will follow to ensure the provision of comprehensive resources, personnel, facilities, equipment and supplies necessary for responding to and investigating active attack incidents at primary and secondary school facilities in the County.

IV. STATEMENT OF DUTIES TO BE PERFORMED

A. DPS RESPONSIBILITIES
   1. Consult with the County Sheriff's Office to determine which governmental entities employing first responders are reasonably likely to respond to an active attack incident at the primary and secondary school facilities in the County.
   2. Invite any appropriate federal agencies, as determined by DPS, to participate in the multiagency tabletop exercises and in-person drills.
   3. Invite any appropriate federal agencies, as determined by DPS, to enter into this Agreement as a Party.

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B. COUNTY SHERIFF'S OFFICE RESPONSIBILITIES

Provide input to DPS on all the local governmental entities employing first responders that are reasonably likely, in the Sheriff's opinion, to respond to an active attack incident at the primary and secondary school facilities in the County. If the County has more than one school district, the County shall identify, as needed, the different governmental entities likely to respond to the different districts in the County.

C. MUTUAL RESPONSIBILITIES

DPS, the County Sheriff's Office and the signatories to this MOU understand and agree to the following:

1. To participate in a multiagency tabletop exercise at least once each odd-numbered year. The parties will collaboratively determine how often the tabletop exercise will be conducted in each odd-numbered year and the date(s) of the exercise.
2. To participate in an in-person drill at least once each even-numbered year. The parties will collaboratively determine how often the in-person drill will be conducted in each even-numbered year and the date(s) of the exercise.
3. To collaboratively establish procedures in a separate working protocols agreement, incorporated by this reference as an exhibit to this Agreement, for the provision of resources, personnel, facilities, equipment, and supplies in responses to critical active attack incidents at primary and secondary school facilities in the County in a vertically integrated fashion. DPS and the County will determine if more than one working protocols agreement is required if the County has more than one school district.
4. When establishing the procedures, DPS and local law enforcement agencies will:
   a. give priority to establishing the interoperability of communications equipment among the parties to this Agreement;
   b. establish procedures for interagency coordination in activities arising from critical active attack incidents, including evidence collection;
   c. set jurisdictional boundaries; and
   d. determine the capabilities, processes, and expectations among the parties to this Agreement.

V. TERM OF CONTRACT AND AMENDMENTS

This Agreement is effective on the date of the last party to sign. The parties will review the Agreement each year from the date of execution to determine if any amendments need to be made. This Agreement may only be amended by mutual written agreement of the parties.

VI. NO LIABILITY; NO APPARENT AGENCY AUTHORITY

The parties are associated with each other only for the purposes and to the extent set forth in this Agreement.

The parties agree that they shall have no liability for the actions or omissions of the other parties and are solely responsible for their own actions or omissions; however, only to the extent required by Texas law.

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The parties do not have authority for or on behalf of the other parties except as provided in this Agreement. No other authority, power, partnership, or rights are granted or implied.

VII. NOTICE

The respective party will provide any required notice as noted in this section. Either party may change its information by giving the other party written notice and the effective date of the change.

If to DPS: TBD; name, title, address, email address, phone, fax

If to County Sheriff's Office: TBD; name, title, address, email address, phone, fax

If to Local Governmental Entity: TBD; name, title, address, email address, phone, fax

If to Federal Agency: TBD; name, title, address, email address, phone, fax

The undersigned signatories have full authority to enter into this Agreement on behalf of the respective Parties.

Signature	Printed Name	Title/Agency	Date
	Commander Federico Calderon		
Signature	Printed Name	Title/Agency	Date
	Captain Jorge Veliz		
Signature	Printed Name	Title/Agency	Date
	Chief Ramiro Martinez		
Signature	Printed Name	Title/Agency	Date
	Chief Rolando Cantu		
Signature	Printed Name	Title/Agency	Date
	Chief Christopher Baker		
Signature	Printed Name	Title/Agency	Date
	Ricardo Gonzalez		
Signature	Printed Name	Title/Agency	Date
	Guillermo Heard		
Signature	Printed Name	Title/Agency	Date
	Asst. Chief Anthony Stahl		
Signature	Printed Name	Title/Agency	Date
	Reynaldo Veliz		
Signature	Printed Name	Title/Agency	Date

Docusign Envelope ID: 434B86CB-EB5A-40C1-A2A3-222B6C12FC79

Signature	Printed Name	Title/Agency	Date
	Lt. Ernesto Camarillo		
Signature	Printed Name	Title/Agency	Date
	Captain Pedro Sarmiento		
Signature	Printed Name	Title/Agency	Date
	Chief Ramiro Garza		
Signature	Printed Name	Title/Agency	Date
	Sr Investigator Bart Vasquez		
Signature	Printed Name	Title/Agency	Date
	Chief Federico Gutierrez		
Signature	Printed Name	Title/Agency	Date
	Chief Cordelia Perez		
Signature	Printed Name	Title/Agency	Date
	Lt. Gregory Randal		
Signature	Printed Name	Title/Agency	Date
	Chief Jose Hernandez		
Signature	Printed Name	Title/Agency	Date
	Captain Jerry Norris		
Signature	Printed Name	Title/Agency	Date
	DPAIC Jose Garza		
Signature	Printed Name	Title/Agency	Date
	Captain Victor Sotelo, Jr		
Signature	Printed Name	Title/Agency	Date
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Signature	Printed Name	Title/Agency	Date

Arturo Dela Garza

Certificate Of Completion

Envelope Id: 434B86CB-EB5A-40C1-A2A3-222B6C12FC79 Status: Sent

Subject: Complete with Docusign: Mutual Agreement for Complex ER Response and Investigation Planning (Fi...

Source Envelope:

Document Pages: 6 Signatures: 0 Envelope Originator:

Certificate Pages: 7 Initials: 0 Shaila Arlee

AutoNav: Enabled 5805 N. Lamar Blvd

EnvelopeId Stamping: Enabled Austin, TX 78702

Time Zone: (UTC-06:00) Central Time (US & Canada) Shaila.Arlee@dps.texas.gov

IP Address: 204.65.230.116

Record Tracking

Status: Original Holder: Shaila Arlee Location: DocuSign

12/8/2025 2:27:12 PM Shaila.Arlee@dps.texas.gov

Security Appliance Status: Connected Pool: StateLocal

Storage Appliance Status: Connected Pool: Texas Department of Public Safety Location: Docusign

Procurement and Contracting Division

Signer Events	Signature	Timestamp
Cornelio Flores Cornelio.Flores@dps.texas.gov Security Level: DocuSign.email ID: 1 12/8/2025 2:27:18 PM **Electronic Record and Signature Disclosure:** Accepted: 12/8/2025 2:27:25 PM ID: f24ae015-4710-4323-b75c-26f53da7cb4d	**Completed** Using IP Address: 204.65.230.117	Sent: 12/8/2025 2:27:16 PM Viewed: 12/8/2025 2:27:25 PM Signed: 12/8/2025 2:28:36 PM
Commander Federico Calderon Fcalderon@webbcountytx.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		Sent: 12/8/2025 2:28:39 PM
Captain Jorge Veliz JoVeliz@webbcountytx.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Chief Ramiro Martinez rammartinez@webbcountytx.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Chief Rolando Cantu Rccantu@webbcountytx.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		

Signer Events	Signature	Timestamp
Chief Christopher Baker cbaker@webbcountytx.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Ricardo Gonzalez Rgonzalez3@ci.laredo.tx.us Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Guillermo Heard gheard@ci.laredo.tx.us Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Asst. Chief Anthony Stahl Astahl@webbcountytx.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Reynaldo Veliz angelcareambulance@gmail.com Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Lt. Ernesto Camarillo ecamarillo@laredoisd.org Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Captain Pedro Sarmiento Pedro.sarmiento@uisd.net Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Chief Ramiro Garza Ramiro.garza1@WEBBCISD.COM Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Sr Investigator Bart Vasquez Bavazquez@webbcountytx.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		

Signer Events	Signature	Timestamp
Chief Federico Gutierrez fgutierrez@webbcountytx.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Chief Cordelia Perez Cordelia.perez@tamiu.edu Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Lt. Gregory Randal Gregory.randal@utrgv.edu Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Chief Jose Hernandez Jose.hernandez@laredo.edu Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Captain Jerry Norris Jerry.norris@tpwd.texas.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
DPAIC Jose Garza Joe.garza@cbp.dhs.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Captain Victor Sotelo, Jr Victor.SoteloJr@dps.texas.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Accepted: 8/16/2024 9:55:15 AM ID: ef9a79c3-ad2b-425c-955d-6724e10997c3		
Arturo Dela Garza Arturo.DelaGarza@dps.texas.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Accepted: 8/14/2024 1:36:37 PM ID: 103a9e33-4a05-4827-a37e-d69b326bfdfb		

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp
P&CS COS PCS_HB33MutualAid@dps.texas.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	12/8/2025 2:27:17 PM

Payment Events	Status	Timestamps

Electronic Record and Signature Disclosure

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

From time to time, Texas Department of Public Safety Procurement Division (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through the DocuSign system. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to this Electronic Record and Signature Disclosure (ERSD), please confirm your agreement by selecting the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

Getting paper copies

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a $0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact Texas Department of Public Safety Procurement Division:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:
To contact us by email send messages to: sandra.wallis@dps.texas.gov

To advise Texas Department of Public Safety Procurement Division of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at sandra.wallis@dps.texas.gov and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

If you created a DocuSign account, you may update it with your new email address through your account preferences.

To request paper copies from Texas Department of Public Safety Procurement Division

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email to sandra.wallis@dps.texas.gov and in the body of such request you must state your email address, full name, mailing address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with Texas Department of Public Safety Procurement Division

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;

ii. send us an email to sandra.wallis@dps.texas.gov and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: https://support.docusign.com/guides/signer-guide-signing-system-requirements.

Acknowledging your access and consent to receive and sign documents electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

By selecting the check-box next to 'I agree to use electronic records and signatures', you confirm that:

- You can access and read this Electronic Record and Signature Disclosure; and
- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify Texas Department of Public Safety Procurement Division as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by Texas Department of Public Safety Procurement Division during the course of your relationship with Texas Department of Public Safety Procurement Division.

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 44.**

SUBJECT
Consideration to renew (6) six-month supply contract FY25-026 with Safety-Kleen Systems Inc., Norwell, MA in an amount up to $175,000.00 and $700,000.00 for the remainder of the contract term for the purchase of lubricants for the Fleet Department. All lubricants will be secured on an as-needed basis. The term of this contract shall be for a period of six (6) months beginning as of the date of its execution and is contingent upon the availability of appropriate funds. There was no price increase during the last extension period. This contract can be renewed for four (4) additional (6) six-month extension periods, upon mutual agreement of the parties. Funding is available in the Fleet Management Fund.

PREVIOUS COUNCIL ACTION
Approved a six-month contract on 2/18/25.
Approved a six-month contract on 8/4/25.

BACKGROUND
This contract establishes pricing for the purchase of lubricants for a six-month period for the Fleet Department. All items will be purchased on an as need basis throughout the contract period. During the period of this contract, prices may be increased and decreased. However, price changes will be governed by an index made up of the composite posted prices in the Laredo area of those companies published in the daily publication of Oil Price Information Service (OPIS). The base price shall be the OPIS average rack price for the Laredo area. There was no price increase during the last extension period. This is the second of six (6) six-month extension periods. This contract shall be the responsibility of and administered by the vendor and the City of Laredo Fleet Department.

A complete bid tabulation is attached.

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
It is recommended that this contract be renewed.

Fiscal Impact

Fiscal Year:	2026.
Budgeted Y/N?:	Yes.
Source of Funds:	Fleet Management Fund.
Account #:	593-2820-533-2073.
Change Order: Exceeds 25% Y/N:	No.

FINANCIAL IMPACT:

The purpose of this contract is to establish prices for the commodities or services needed should the City need to purchase these commodities or services. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

					Safety-Kleen Systems Inc.		Arguindegui Oil Co. II, Ltd	
					Total Price	$150,849.90	Total Price	$160,092.55
Line #	Description	QTY	UOM	Estimated	Unit	Extended	Unit	Extended
1	Section I –Motor Oil Lubricantsor Approved Equal** All items must be completely filled in to be considered**********	1	EA		**$150,849.90**	$150,849.90	$160,092.55	$160,092.55
1.1	Gas Motor Oil, BulkSAE 5W-20 API SM, GF-4	400	Gallons		**$6.70**		$6.83	
1.2	Gas Motor Oil, BulkSAE 10W-30 API SM, GF-4	400	Gallons		**$6.70**		$6.83	
1.3	Diesel Engine Oil, BulkSAE 15W-40 API CJ4/CK-4	5600	Gallons		**$8.05**		$8.33	
1.4	Synthetic Gear Oil, Drum75W – 90 GL-5, MACK GO-H/GO-J	1230	Lbs.		**$2.49**		$6.38	
1.5	High Temp Grease, DrumNLGI-2,EP-2 for chassis and wheel bearing, lithium base	1200	Lbs.		**$3.83**		$3.94	
1.6	Multi-Vehicle Automatic Transmission Fluid, BulkDEXRON III, MERCON, MERCON V, ATF+3, ATF+4	1400	Gallons		$11.50		**$7.29**	
1.7	Automatic Transmission Fluid, DrumFull Synthetic Oil as per Allison TES- 295 SPEC - Certification	440	Gallons		**$18.73**		$31.59	
1.8	Tractor Transmission & HYD Fluid, BulkAW-68 ALLISON C-3 & C4, JD 303, J-20C, QUATROL, J21A	3000	Gallons		$7.85		**$6.69**	
1.9	Multi-Vehicle Anti-Freeze, DrumFull Strength Coolant, ASTM D3306, D4985, DEXCOOL, G05	935	Gallons		**$6.00**		$6.93	
1.10	Motor Oil Full Synthetic0W40 And 0W20	5000	Gallons		**$7.85**		$8.95	

City of Laredo
Purchasing Division
RENEWAL NOTICE

January 7, 2026

Mr. Leonard Lapham
Safety Kleen Systems Inc, Thermo Fluids Inc.
42 Longwater Drive
Norwell, MA, 02061

Re: FY25-026 – Motor Oil Lubricants
Extension II

Dear Mr. Lapham,

This is to inform you that the contract FY25-026 which was approved by the City Council on February 18, 2025 is up for renewal. This is the second of six (6) six-month extension periods. All commodities will be secured on an as needed basis and all orders will be assigned a duly authorized purchase order. Please advise if you wish to renew this contract.

As a reminder compliance with the contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s). If there are any questions regarding this renewal notice, please feel free to call me at (956) 794-1731.

Sincerely,

Jaime E. Zapata
Purchasing Agent

Xc: Purchasing File

Safety Kleen Systems Inc, Thermo Fluids Inc.

Request a contract extension: ✓ Not request a contract extension: _____

Authorized Signature: _____

Print Name: Shayan Mahan

Date: 1/8/26

City of Laredo
Purchasing Division

LETTER OF AWARD

August 5, 2025

Mr. Leonard Lapham
Safety Kleen Systems Inc, Thermo Fluids Inc.
42 Longwater Drive
Norwell, MA, 02061

Re: FY25-026 – Motor Oil Lubricants
Extension I

Dear Mr. Lapham,

This is to inform you that the contract renewal FY25-026 was approved by the City Council on August 4, 2025. The term of this contract shall be for a period of six months. All commodities will be secured on an as needed basis and all orders will be assigned a duly authorized purchase order. This is the first of six (6) six-month extension periods.

As a reminder compliance with the contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s). If there are any questions regarding this authorization, please feel free to call me at (956) 794-1731.

Sincerely,

Jaime E. Zapata
Purchasing Agent

Xc: Purchasing File

City of Laredo

City Council

Meeting Date: 8/4/2025 **Consent Agenda 26.**

SUBJECT
Consideration to renew (6) six-month supply contract FY25-026 with Safety-Kleen Systems Inc., Norwell, MA in an amount up to $175,000.00 for the purchase of lubricants for the Fleet Department. All lubricants will be secured on an as-needed basis. The term of this contract shall be for a period of six (6) months beginning as of the date of its execution and is contingent upon the availability of appropriate funds. There was no price increase during the last extension period. This contract can be renewed for five (5) additional (6) six-month extension periods, upon mutual agreement of the parties. Funding is available in the Fleet Management Fund.

PREVIOUS COUNCIL ACTION
Approved a six-month contract on 2/18/25.

BACKGROUND
This contract establishes pricing for the purchase of lubricants for a six-month period for the Fleet Department. All items will be purchased on an as need basis throughout the contract period. During the period of this contract, prices may be increased and decreased. However, price changes will be governed by an index made up of the composite posted prices in the Laredo area of those companies published in the daily publication of Oil Price Information Service (OPIS). The base price shall be the OPIS average rack price for the Laredo area. There was no price increase during the last extension period. This is the first of six (6) six-month extension periods. This contract shall be the responsibility of and administered by the vendor and the City of Laredo Fleet Department.

A complete bid tabulation is attached.

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
It is recommended that this contract be renewed.

Fiscal Impact

Fiscal Year:	2025.
Budgeted Y/N?:	Yes.
Source of Funds:	Fleet Management Fund.
Account #:	593-2810-533-2073.
Change Order: Exceeds 25% Y/N:	No.

FINANCIAL IMPACT:

The purpose of this contract is to establish prices for the commodities or services needed should the City need to purchase these commodities or services. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

City of Laredo
Purchasing Division

RENEWAL NOTICE

June 25, 2025

Mr. Leonard Lapham
Safety Kleen Systems Inc, Thermo Fluids Inc.
42 Longwater Drive
Norwell, MA, 02061

Re: FY25-026 – Motor Oil Lubricants
Extension I

Dear Mr. Lapham,

This is to inform you that the contract FY25-026 which was approved by the City Council on February 18, 2025 is up for renewal. This is the first of six (6) six-month extension periods. All commodities will be secured on an as needed basis and all orders will be assigned a duly authorized purchase order. Please advise if you wish to renew this contract.

As a reminder compliance with the contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s). If there are any questions regarding this renewal notice, please feel free to call me at (956) 794-1731.

Sincerely,

Jaime E. Zapata
Purchasing Agent

Xc: Purchasing File

Safety Kleen Systems Inc, Thermo Fluids Inc.

Request a contract extension: V Not request a contract extension: _____

Authorized Signature: _____

Print Name: Shawna Mahan

Date: 06/30/2025

City of Laredo
Purchasing Division
LETTER OF AWARD

February 19, 2025

Mr. Leonard Lapham
Safety Kleen Systems Inc, Thermo Fluids Inc.
42 Longwater Drive
Norwell, MA, 02061

Re: FY25-026 – Motor Oil Lubricants
Approved by City Council on February 18, 2025

Dear Mr. Lapham,

This is to inform you that the contract FY25-026 was approved by the City Council on February 18, 2025. The term of this contract shall be for a period of six months. All commodities will be secured on an as needed basis and all orders will be assigned a duly authorized purchase order. This contract has six (6) month extension periods.

Statutory Requirement to File Form 1295:
Texas Government Code Section 2252.908 and the Texas Ethics Commission ("TEC") Rules require certain business entities to submit a Form 1295 to certain governmental entities in Texas in connection with certain contracts, including bond purchase agreements that fit within the scope of the law. Failure to submit 1295 within 10 business days can result in cancelation of this contract. I have attached the link for form 1295 which must be completed and submitted electronically to the State of Texas Ethics Commission. https://www.ethics.state.tx.us/whatsnew/FAQ_Form1295.html. You scan and email a copy to ealdape@ci.laredo.tx.us

If there are any questions regarding this authorization, please feel free to call me at (956) 794-1731.

Sincerely,

Jaime E. Zapata
Purchasing Agent

Xc: Purchasing File

City of Laredo

Legislation Details (With Text)

File #:	25-179 **Version:** 1		
Type:	Consent Agenda	**Status:**	Agenda Ready
File created:	1/15/2025	**In control:**	City Council
On agenda:	2/18/2025	**Final action:**	
Title:	Consideration to award a six-month supply contract FY25-026 to the low responsible bidder Safety-Kleen Systems Inc., Norwell, MA in an amount up to $175,000.00 for the purchase of lubricants for the Fleet Department. All lubricants will be secured on an as-needed basis. The term of this contract shall be for a period of six months beginning as of the date of its execution and is contingent upon the availability of appropriate funds. This contract can be renewed every six-month 6 times equaling three years extension periods, upon mutual agreement of the parties. Funding is available in the Fleet Management Fund.		
Sponsors:			
Code sections:			
Attachments:	1. FY25-026 Bid Tab, 2. FY25-026 Contract		

Date	Ver.	Action By	Action	Result

SUBJECT

Consideration to award a six-month (6) supply contract FY25-026 to the low responsible bidder Safety-Kleen Systems Inc., Norwell, MA in an amount up to $175,000.00 for the purchase of lubricants for the Fleet Department. All lubricants will be secured on an as-needed basis. The term of this contract shall be for a period of six (6) months beginning as of the date of its execution and is contingent upon the availability of appropriate funds. This contract can be renewed six (6) additional one (1) six-month extension periods, upon mutual agreement of the parties. Funding is available in the Fleet Management Fund.

PREVIOUS COUNCIL ACTION

None.

BACKGROUND

The City received two (2) bids through Cit-E-Bid for furnishing the Fleet Maintenance Department with lubricants for a six-month period. All items will be purchased on an as need basis throughout the contract period. During the period of this contract, prices may be increased and decreased. However, price changes will be governed by an index made up of the composite posted prices in the Laredo area of those companies published in the daily publication of Oil Price Information Service (OPIS). The base price shall be the OPIS average rack price for the Laredo area. The term of this contract shall be for a period of six (6) months beginning as of the date of its execution. The contract may be extended for six (6), additional one (1) six-month extension periods. This contract shall be the responsibility of and administered by the vendor and the City of Laredo Fleet Department.

Summary:

Vendor	Section I Total
Safety-Kleen System Inc.	$ 150,849.90
Arguindegui Oil Company	$ 160,092.55

A complete bid tabulation is attached.

COMMITTEE RECOMMENDATION

None.

STAFF RECOMMENDATION

It is recommended that this contract be approved.

Fiscal Impact

Fiscal Year:	2025.
Budgeted Y/N?:	Yes.
Source of Funds:	Fleet Management Fund.
Account #:	593-2810-533-2073.
Change Order: Exceeds 25% Y/N:	None.

FINANCIAL IMPACT:

The purpose of this contract is to establish prices for the commodities or services needed should the City need to purchase these commodities or services. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

City of Laredo

City Council

Meeting Date: 2/18/2025 **Consent Agenda 49.**

SUBJECT
Consideration to award a six-month (6) supply contract FY25-026 to the low responsible bidder Safety-Kleen Systems Inc., Norwell. MA in an amount up to $175,000.00 for the purchase of lubricants for the Fleet Department. All lubricants will be secured on an as-needed basis. The term of this contract shall be for a period of six (6) months beginning as of the date of its execution and is contingent upon the availability of appropriate funds. This contract can be renewed six (6) additional one (1) six-month extension periods, upon mutual agreement of the parties. Funding is available in the Fleet Management Fund.

PREVIOUS COUNCIL ACTION
None.

BACKGROUND
The City received two (2) bids through Cit-E-Bid for furnishing the Fleet Maintenance Department with lubricants for a six-month period. All items will be purchased on an as need basis throughout the contract period. During the period of this contract, prices may be increased and decreased. However, price changes will be governed by an index made up of the composite posted prices in the Laredo area of those companies published in the daily publication of Oil Price Information Service (OPIS). The base price shall be the OPIS average rack price for the Laredo area. The term of this contract shall be for a period of six (6) months beginning as of the date of its execution. The contract may be extended for six (6), additional one (1) six-month extension periods. This contract shall be the responsibility of and administered by the vendor and the City of Laredo Fleet Department.

Summary:

Vendor	Section I Total
Safety-Kleen System Inc.	$ 150,849.90
Arguindegui Oil Company	$ 160,092.55

A complete bid tabulation is attached.

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
It is recommended that this contract be approved.

Fiscal Impact

Fiscal Year:	2025.
Budgeted Y/N?:	Yes.
Source of Funds:	Fleet Management Fund.

Account #: 593-2810-533-2073.
Change Order: Exceeds 25% Y/N: None.

FINANCIAL IMPACT:

The purpose of this contract is to establish prices for the commodities or services needed should the City need to purchase these commodities or services. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year. this contract becomes null and void.

FY25-026 Addendum 2
Safety-Kleen Systems Inc.
Thermo Fluids, Inc.
Supplier Response

Event Information

Number: FY25-026 Addendum 2
Title: FY25-026 Motor Oil Lubricants - Fleet
Type: Invitation For Bid
Issue Date: 12/10/2024
Deadline: 1/7/2025 05:00 PM (CT)
Notes: ******If the bidder submits both an electronic bid and a properly completed manual bid, the Purchasing Division will use the electronic bid to determine the total bid amount of the bid. If the bidder submits an electronic bid and a manual bid that is not complete, the Purchasing Division will use the electronic bid to determine the total bid amount of the bid. **********

Proposals forms can be downloaded and printed through Cit-E-Bid. *****Mailed Proposals (i.e. USPS, FedEx, UPS), telegraphic, or facsimile proposals will not be considered. ********

Contact Information

Contact: Enrique Aldape III
Address: Purchasing Division
Public Works Service Center
5512 Thomas Avenue
Laredo, TX 78041
Phone: 956 (794) 1733
Fax: 956 (790) 1805
Email: ealdape@ci.laredo.tx.us

Safety-Kleen Systems Inc. Information

Contact: Leonard Lapham
Address: 42 Longwater Drive
Norwell, MA 02061
Phone: (781) 427-3060
Email: lapham.leonard@safety-kleen.com

By submitting your response, you certify that you are authorized to represent and bind your company.

Leonard Lapham
Signature

lapham.leonard@safety-kleen.com
Email

Submitted at 1/6/2025 01:19:01 PM (CT)

Response Attachments

City of Laredo FY25-026 Bid.pdf

Bid Packet

Bid Attributes

1	**Award by Total** This contract will be awarded by total to the lowest responsive responsible bidder, in accordance to the provisions of Chapters 252 and 271 of the State of Texas – Local Government Code ☑ Yes
2	**Questionnaire Description** "The undersigned affirms that they are duly authorized to execute this contract, that this company, corporation, firm, partnership or individual has not prepared this bid in collusion with any other bidder, and that the contents of this bid as to prices, terms or conditions of said bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this request. By submitting this bid the vendor agrees to the City of Laredo specifications and all terms and conditions stipulated in the proposed document. That I, individually and on behalf of the business named in this Business Questionnaire, do by my signature below, certify that the information provided in the questionnaire is true and correct ".
3	**Name of Offeror (Business) and Name & Phone Number of Authorized Person to sign bid** Safety-Kleen Systems, Inc. // Shaynn Mahan, SVP of Sales
4	**State how long under has the business been in its present business name** 41 Years
5	**If applicable, list all other names under which the Business identified above operated in the last five years** N/A
6	**State if the Company is a certified minority business enterprise** The below information is requested for statistical and tracking purposes only and will not influence the amount of expenditure the City will make with any given company.

7	**Questions Part 1** 1) Is any litigation pending against the Business? 2) Has the Business ever been declared "not responsive" for the purpose of any governmental agency contract award? 3) Has the Business been debarred, suspended, proposed for debarment, suspended, proposed for debarment, declared ineligible, voluntarily excluded, or other wise disqualified from bidding, proposing or contracting? 4) Are there any proceedings, pending relating to the Business responsibility, debarment, suspension, voluntary exclusion, or qualification to receive a public contract? 5) Has the government or other public entity requested or required enforcement of any of its rights under a surety agreement on the basis of default or in lieu of declaring the Business at default? N/A
8	**Questions Part 2** 1) Is the Business in arrears in any contract or debt? 2) Has the Business been a defaulter, as a principal, surety, or otherwise? 3) Have liquidated damages or penalty provisions been assessed against the Business for failure to complete work on time or any other reason? N/A
9	**State if the Company is a certified minority business enterprise** This company is not a certified minority business
10	**Conflict of Interest Disclosure** A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature. Companies and individuals who contract, or seek to contract, with the City of Laredo and its agents may be required to file with the City Secretary's Office, 1110 Houston Street, Laredo, Texas 78040, a Conflict of Interest Questionnaire that describes affiliations or business relationships with the City of Laredo officers, or certain family members or business relationships of the City of Laredo officer, with which such persons do business, or any gifts in an amount of $250.00 or more to the listed City of Laredo officer (s) or certain family members. The new requirements are in addition to any other disclosures required by law. The dates for filing disclosure statements begin on January 1, 2006. A violation of the filing requirements is a Class C misdemeanor. The Conflict of Interest Questionnaire (Form CIQ) may be downloaded from http://www.ethics.state.tx.us/whatsnew/conflict forms.htm. The City of Laredo officials who come within Chapter 176 of the Local Government Code relating to filing of Conflicts of Interest Questionnaire (Form CIQ) include: 1. Mayor 2. Council Members 3. City Manager 4. Members of the Fire Fighters and Police Officers Civil Service Commission. 5. Members of the Planning and Zoning Commission. 6. Members of the Board of Adjustments 7. Members of the Building Standards Board 8. Parks & Leisure Advisory Committee Member, 9. Historic District Land Board Member, 10. Ethics Commission Board Member, 11. The Board of Commissioners of the Laredo Housing Authority 12. The Executive Director of the Laredo Housing Authority 13. Any other City of Laredo decision making board member If additional information is needed please contact Enrique Aldape III, Interim Purchasing Agent at 956-794-1733.
11	**Conflict of Interest Questionnaire Form CIQ** For vendor or other person doing business with local governmental entity. This questionnaire reflects changes made to the law by H.B. 1491, 80th Leg., Regular Session. This questionnaire is being filed in accordance with Chapter 176, Local Government Code by a person who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the person meets requirements under Section 176.006(a). By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code. A person commits an offense if the person knowingly violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.
12	**Conflict of Interest Questionnaire** Vendor is required to submit Conflict of Interest Form for bid to be considered complete. Have you submitted your completed Conflict of Interest Form with your response? Yes

13	**Disclosure Form** For details on use of this form, see Section 4.01 of the City's Ethics Code.
14	**Question 1. Name of person submitting this disclosure form** Please include First Name, Middle Initial, Last Name and Suffix (if applicable) Leonard Lapham
15	**Question 2. Contract Information** Please include the following: a)Contract or Project Name b)Originating Department Motor Oil & Lubricants Contract Fleet Department FY25-026
16	**Question 3. Name of individual(s) or entity(ies) seeking a contract with the city (i.e. parties to the contract)** Safety-Kleen Systems, Inc.
17	**Question 4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3.** It applies to my business
18	**Question 4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3** If you selected Not Applicable on Question 4, skip this section. If it applies to you, please list the name of partner, parent, or subsidiary business entity(ies) in this section. Parent-Clean Harbors
19	**Question 5. List any individuals or entities that will be subcontractors on this contract** Not Applicable
20	**Question 5. List any individuals or entities that will be subcontractors on this contract** If you selected Not Applicable on Question 5, please skip this section. If it applies to you, please list subcontractors in this section. N/A
21	**Question 6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract** Not Applicable
22	**Question 6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract** If selected Not Applicable on question 6, please skip this section. If it applies to you, please list attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract. N/A

23 **Question 7. Disclosure of political contributions**

List any campaign or officeholder contributions made by the following individuals in the past 24 months totaling more than $100 to any current member of City Council, former member of City Council, any candidate for City Council, or to any political action committee that contributes to City Council elections. a) Any individual seeking contract with the city (Question 3) b) Any owner of officer of entity seeking contract with the city (Question 3) c) Any individual or owner or officer of any entity listed above as partner, parent, or subsidiary business (Question 4) d) Any subcontractor or owner/office of subcontracting entity for the contract (Question 5) e) The spouse of any individual listed in response to (a) through (d) above f) Any attorney, lobbyist, or consultant retained to assist in seeking contract (Question 6)

Not Applicable

24 **Question 7. Disclosure of political contributions**

If you selected Not Applicable on question 7, please skip this section. If it applies to you, please list all contributors in this section.

N/A

25 **Updates on contributions required**

Information regarding contributions must be updated by submission of a revised form from the date of the submission of this form, up through the time City Council takes action on the contracts identified in response to Question 2 and continuing for 30 calendar days after the contract has been awarded.

26 **Question 8. Disclosure of Conflict of Interest**

Are you aware of any fact(s) with regard to this contract that would raise a "conflict of interest" issue under Section 2.01 of the Ethics Code for any City Council member or board/commission member that has not or will not be raised by these city officials?

I am not aware of any conflict of interest

27 **8. Disclosure of Conflict of Interest**

If you selected I am aware of conflict of interest is question 8, please list them in this section.

N/A

28 **Question 9. Updates Required**

I understand that this form must be updated by submission of a revised form if there is any change in the information before the discretionary contract is the subject of action by the City Council, and no later than five (5) business days after any changes has occurred, whichever comes first. This include information about political contributions made after the initial submission and up until thirty (30) calendar days after the contract has been awarded.

☑ I have read and understand this section

29 **Question 10. No Contact with City Officials or Staff during Contract Evaluation**

I understand that a person or entity who seeks or applies for city contract or any other person acting on behalf of that person or entity is prohibited from contacting city officials and employees regarding the contract after a Request for Proposal (RFP), Request for Qualifications (RFQ), or other solicitation has been released. This no-contact provision shall conclude when the contract is posted as a City of Laredo Council agenda item. If contact is required with city officials or employees, the contact shall take place in accordance with procedures incorporated into the solicitation documents. Violation of this prohibited contacts provision set out in Section 2.09 of the Ethics Code by respondents or their agents may lead to disqualification of their offer from consideration.

☑ I have read and understand this section

30 **Question 11. Conflict of Interest Questionnaire (CIQ)**

Chapter 176 of the Local Government Code requires contractor and vendors to submit a Conflict of Interest Form (CIQ) to the Office the of City Secretary.

☑ I have acknowledge that I have been advised

31	**Question 11. Oath** Please complete in this section the required information for your company: 1) Name 2) Title 3) Company or DBA 4) Date 1) Shaynn Mahan 2)SVP of Sales 3) Safety-Kleen Systems, Inc. 4) 1/2/2025
32	**Question 12. Oath** I swear or affirm that the statements contained in this Discretionary Contracts Disclosure Form, including any attachments, to the best of my knowledge and belief are true, correct, and complete. ☑ I swear or affirm information is correct
33	**Company Information Questionnaire** ☑ I have completed this section
34	**Conflict of Interest Questionnaire** ☑ I have completed this section
35	**Non-Collusive Affidavit** ☑ I have completed and included this form
36	**Discretionary Contracts Disclosure** ☑ I have completed this section
37	**Certificate of Interested Parties (Form 1295)** In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the State of Texas website, please use this link provided, https://www.ethics.state.tx.us/tec/1295-Info.htm. Implementation of House Bill 1295 Certificate of Interested Parties (Form 1295): In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. The Texas Ethics Commission was required to adopt rules necessary to implement that law, prescribe the disclosure of interested parties form, and post a copy of the form on the commission's website. The commission adopted the Certificate of Interested Parties form (Form 1295) on October 5, 2015. The commission also adopted new rules (Chapter 46) on November 30, 2015, to implement the law. The commission does not have any additional authority to enforce or interpret House Bill 1295. Filing Process: Staring on January 1, 2016, the commission will make available on its website a new filing application that must be used to file Form 1295. A business entity must use the application to enter the required information on Form 1295 and print a copy of the completed form, which will include a certification of filing that will contain a unique certification number. An authorized agent of the business entity must sign the printed copy of the form and have the form notarized. The completed Form 1295 with the certification of filing must be filed with the governmental body or state agency with which the business entity is entering into the contract. The governmental entity or state agency must notify the commission, using the commission's filing application, of the receipt of the filed Form 1295 with the certification of filing not later than the 30th day after the date the contract binds all parties to the contract. The commission will post the completed Form 1295 to its website within seven business days after receiving notice from the governmental entity or state agency. Information regarding how to use the filing application will be available on this site starting on January 1, 2016. Additional Information: HB 1295 Certificate of Interested Parties (Form 1295) New Chapter 46, Ethics Commission Rules: 46.1. Application 46.3. Definitions 46.5. Disclosure of Interested Parties Form In order to comply with state law the Certificate of Interested Parties (Form 1295) must be submitted to the Texas Ethics Commission within 10 days upon receiving notice of award of contract. This form must be submitted within the allotted time otherwise this may result in the cancellation of the contract. ☑ I will comply with this form

38

Terms and Conditions for Request for Bids

TERMS AND CONDITIONS OF INVITATIONS FOR BIDS GENERAL CONDITIONS Bidders are required to submit bids upon the following expressed conditions:

(a) Bidders shall thoroughly examine the specifications, schedule instructions and other contract documents. Once the award has been made, failure to read all specifications, instructions, and the contract documents, of the City shall not be cause to alter the original contract or for a vendor to requests additional compensation.

(b) Bidders shall make all investigations necessary to thoroughly inform themselves regarding facilities and locations for delivery of materials and equipment as required by the bid conditions. No pleas of ignorance by the bidder of conditions that exist or that may hereafter exist as a result of failure or omission on the part of the bidder to make the necessary examinations and investigations, or failure to fulfill in every detail the requirements of the contract documents, will be accepted as a basis for varying the requirements of the City or the compensation to the vendor.

(c) Bidders are advised that City contracts are subject to the all legal requirements provided for in the City Charter and/or applicable City Ordinances, State and Federal Statutes.

1.0 PREPARATION OF BIDS Bids will be prepared in accordance with the following:

(a) All information required by the bid form shall be furnished. For hand delivered submittals only, the vendor shall print or type the business name and manually sign the schedule. For electronic submittals, this information shall be submitted electronically on Cit-E-Bid system. If vendor submits both manual and electronic bids, the electronic bid will replace the manual bid and shall be considered the only valid bid.

(b) Unit prices shall be shown and where there is an error in extension of price, the unit price shall govern.

(c) Alternate bids will not be considered unless authorized by the invitation for bids or any applicable addendum

(d) Proposed delivery time must be shown and shall include Sundays and holidays

(e) Bidders will not include Federal taxes or State of Texas limited sales tax in bid prices since the City of Laredo is exempt from payment of such taxes. An exemption certificate will be furnished upon request.

(f) The City shall pay no costs or other amounts incurred by any entity in responding to this RFB, or as a result of issuance of this RFB.

2.0 DESCRIPTION OF SUPPLIES Any catalog or manufacturer's reference used in describing an item is merely descriptive, and not restrictive, unless otherwise noted, and is used only to indicate type and quality of material. Bidder is required to state exactly what they intend to furnish; otherwise bidder shall be required to furnish the items as specified.

3.0 SUBMISSION OF BIDS

(a) Bids and changes thereto shall be enclosed in sealed envelopes, properly addressed and to include the date and hour of the bid opening and the material or services bid on shall be typed or written on the face of the envelope. If submitted electronically, this information shall be submitted electronically on Cit-E-Bid system by going to the following link: https://cityoflaredo.ionwave.net/Login.aspx

(b) Unless otherwise noted on the Notice to Bidders cover sheet, all hand delivered bids must be submitted to the Office of the City Secretary, City Hall, 1110 Houston Street.

(c) Bids forms can be downloaded and printed through Cit-E-Bid. **Mailed Bids (i.e. USPS, FedEx, UPS), telegraphic, email or facsimile bids will not be considered.**

(d) Samples, when required, must be submitted within the time specified, at no expense to the City of Laredo. If not destroyed or used up during testing, samples will be returned upon request at the bidder's expense.

(e) Bids must be valid for a minimum period of sixty (60) days. An extension to hold bid pricing for actual quantity bids may be requested by the City.

4.0 REJECTION OF BIDS The City may reject a bid if:

(a) Bidder misstates or conceals any material fact in the bid.

(b) Bid does not strictly conform to the law or the requirements of the bid.

(c) Bidder is in arrears on existing contracts or taxes with the City of Laredo.

(d) If bids are conditional. Bidder may qualify their bid for acceptance by the City on an "ALL OR NONE" basis. An "ALL OR NONE" basis bid must include all items in the specifications.

(e) In the event that a bidder is delinquent in the payment of City taxes on the day the bids are opened, including state and local taxes, such fact shall constitute grounds for rejection of the bid or cancellation of the contract. A bidder is considered delinquent, regardless of any contract or agreed judgments to pay such delinquent taxes.

(f) No bid submitted herein shall be considered unless the bidder warrants that, upon execution of a contract with the City of Laredo, bidder will not engage in employment practices such as discriminating against employees because of race, color, sex, creed, or national origin. Bidder will submit such reports as the City may therefore require assuring compliance with said practices.

(g) The City may reject all bids or any part of a bid whenever it is deemed necessary.

(h) The City may waive any minor informalities or irregularities in any bid.

5.0 WITHDRAWAL OF BIDS Bids may not be withdrawn after they have been publicly opened, unless approved by the City Council.

6.0 LATE BIDS OR MODIFICATIONS Bids and modifications received after the time set for the bid deadline will not be considered. Late bids will be returned to the bidder unopened.

7.0 CLARIFICATION OR OBJECTION TO BID SPECIFICATIONS If any person contemplating submitting a bid for this contract is in doubt as to the true meaning of the specifications, or other bid documents or any part thereof, they may submit to the City Purchasing Agent on or before seven (7) calendar days prior to the scheduled bid deadline a request for clarification which must be submitted in writing through email seven (7) days prior to the scheduled date for opening to: CITY OF LAREDO PURCHASING AGENT Jaime Zapata 5512, Thomas Ave, Laredo, TX 78041; email: jezapata@ci.laredo.tx.us or Questions & Responses section on Cit-E-Bid system. Any vendor submitting questions shall make reference to a specific bid number, section, page and item of this solicitation. In case there are changes, additions, and/or edits to the original scope of work, and addendum will be issued by the purchasing agent to all vendors through Cit-E-Bid system under Questions and Responses section to clarify any inquiries. The City will not be responsible for any other explanations or interpretations of the proposed bid made or given prior to the bid opening or award of contract.

(a) Protest Procedures: The purpose of this procedure is to establish procedures whereby a vendor may protest specific procurement actions by the City of Laredo. The following sequence of activities must take place in filing a protest:

(b) To be performed by protesting vendor: Within ten (10) days prior to the time that the City Council considers the recommendation of the City's Purchasing Officer, the protesting vendor must provide written protest to the City Purchasing Officer. Such protest must include specific reasons for the protest.

(c) To be performed by City's Purchasing Officer: Shall review the records of procurement and determine legitimacy and procedural correctness. With five (5) working days, the City Purchasing Officer shall provide written response to the protesting vendor of the decision.

(d) If the protesting vendor is not satisfied with the decision of the City Purchasing Officer, such protesting vendor may appeal to the City Manager of the City of Laredo. If the protesting vendor cannot resolve the issue with the City Manager, he shall be entitled to address his concerns when the City Council of the City of Laredo considers the awarding of the contract. Such appeal may be made only after exhausting all administrative procedures through the City Manager. All protests must be duly submitted via Certified Mail to: City of Laredo - Purchasing Agent 5512 Thomas Ave. Laredo, Texas 78041.

8.0 BIDDER DISCOUNTS

(a) Percent discounts within a certain period of time will be accepted but cannot be used in the bid evaluation. The period of the discount offered should be sufficient to permit payments within such period in the regular course of business by the City of Laredo.

(b) In connection with any discounts offered, time will be computed from the date of receipt of supplies or service or from the date a correct invoice is received, whichever is the later date. Payment is deemed to be made on the date the check is mailed.

9.0 INTENT OF CONTRACT

a) ANNUAL SUPPLY/SERVICE CONTRACTS: This contract does not commit the City to purchase the quantities indicated. The quantities are estimates and are based on the best available information. The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. Since the quantities are estimates, the City may purchase more than the estimated quantities, less than the estimated quantities, or not purchase any quantities at all. The needs of the City shall govern the amount that is purchased. All annual contracts shall bound by the terms of the bid documents. In the event a new contract cannot be executed on the anniversary date of the original term or renewal term, the contract may be renewed month to month until a new contract is executed. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

10.0 AWARD OF CONTRACT

(a) This contract will be awarded by total to the **(lowest responsive responsible bidder)**, in accordance to the provisions of Chapters 252 and 271 of the State of Texas – Local Government Code.

Definition of lowest responsive and responsible bidder as per the Institute for Public Procurement is:

"Lowest Responsive and Responsible Bidder: The bidder who fully complied with all of the bid requirements and whose past performance, reputation, and financial capability is deemed acceptable, and who has offered the most advantageous pricing or cost benefit, based on the criteria stipulated in the bid documents."

(b) The City reserves the right to accept any item or group of items in the bid specifications, unless the bidder qualifies it's bid by specific limitation. Proof: The bidder shall bear the burden of proof of compliance with the City of Laredo specifications.

(c) A written award of acceptance (a duly approved purchase order or Letter of Award) furnished by the City to the successful bidder results in a binding contract without further action by either party. These Terms and Conditions shall be the basis and governing document of the binding contract.

(d) A duly authorize purchase order number shall reference item/services description, item number, quantity and price. Invoices shall reference the assign purchase order number to avoid any duplication (2 CFR 200.318 (d)).
(e) Prices must be quoted F.O.B. Destination, Laredo, Texas, unless otherwise specified in the invitation to bid The place of delivery shall be that set forth in the bid specifications and/or purchase order.
(f) Title & Risk of Loss: The title and risk of loss of goods shall not pass to the City of Laredo until the City actually receives and takes possession of the goods at the point or points of delivery. The terms of this agreement is "no arrival, no sale".
(g) Delivery time and prompt payment discounts will be considered in breaking ties. In the event of a tie bid, the successful bidder will be determined by choosing lots at the City Council meeting chambers.
(h) The City of Laredo shall give written notice to the contractor (supplier) if any of the following conditions exist:
1. Contractor does not provide materials in compliance with specifications and/or within the time schedule specified in bid.
2. Contractor neglects or refuses to remove materials or equipment which have been rejected by the City of Laredo if found not to comply with the specifications.
3. The contractor makes an unauthorized assignment for the benefit of any contractor.
Upon receiving written notification from the City that one of the above conditions has occurred, the contractor must remedy the problem within ten (10) calendar days, to the complete satisfaction of the City, or the contract will be immediately canceled.
4. Contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s).

11.0 ENTIRE AGREEMENT

(a)All covenants, conditions and agreement contained in the solicitation, are hereby made part of the Agreement to the same extent and with the force as is fully set forth herein. If and to the extent of this Agreement and the terms of this solicitation and supplier response conflict Terms & Conditions of this solicitation shall control.

12.0 PAYMENT & INVOICING

(a) All invoices to the City of Laredo have a 30 day term from receipt of supplies or completion of services.
(b) Discount terms will be computed from the date of receipt and acceptance of supplies or services. Payment shall be deemed to be made from that date.
(c) All invoices must show the purchase order number and invoices shall be legible. Items billed on invoices should be specific as to applicable stock, manufacturer catalog or part number. All items must show unit prices. If prices are based on discounts from list, then list prices must appear on bid schedule. All invoices shall be mailed to the Accounts Payable Office, City Hall, and PO. Box 210, Laredo, Texas 78042.
(d) The City of Laredo offers electronic funds transfer (ETF) payments in lieu of check payment when a vendor has filled out an Electronic Funds Transfer Authorization Form issued by the City of Laredo or upon request from the vendor. This ensures prompt payment directly deposited to a bank account. The estimated payment time is up fifteen (15) days from the date payment is processed. (e) For any inquires on payment status or general billing questions please contact: Jorge J. Jolly, Accounts Payable Manager 956-791-7328 jjolly@ci.laredo.tx.us 1110 Houston St. Laredo, TX 78040.

13.0 In accordance to State of Texas, the City of Laredo follows State practices when awarding any and all competitive solicitations:

TEXAS ENGINEERING AND LAND SURVEYING PRACTICE ACTS AND RULES CONCERNING PRACTICE AND LICENSURE
OCCUPATIONS CODE TITLE 6. REGULATION OF ENGINEERING, ARCHITECTURE, LAND SURVEYING, AND RELATED PRACTICES SUBTITLE A. REGULATION OF ENGINEERING AND RELATED PRACTICES CHAPTER 1001. TEXAS BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS
CHAPTER 137: COMPLIANCE AND PROFESSIONALISM
SUBCHAPTER C: PROFESSIONAL CONDUCT AND ETHICS
§137.53 ENGINEER STANDARDS OF COMPLIANCE WITH PROFESSIONAL SERVICES PROCUREMENT ACT
(a) A licensed engineer shall not submit or request, orally or in writing, a competitive bid to perform professional engineering services for a governmental entity unless specifically authorized by state law and shall report to the board any requests from governmental entities and/or their representatives that request a bid or cost and/or pricing information or any other information from which pricing or cost can be derived prior to selection based on demonstrated competence and qualifications to perform the services. (b) For the purposes of this section, competitive bidding to perform engineering services includes, but is not limited to, the submission of any monetary cost information in the initial step of selecting qualified engineers. Cost information or other information from which cost can be derived must not be submitted until the second step of negotiating a contract at a fair and reasonable cost. (c) This section does not prohibit competitive bidding in the private sector. Source Note: The provisions of this §137.53 adopted to be effective May 20, 2004, 29 TexReg 4878; amended to be effective June 4, 2007, 32 TexReg 2996.

☑ I Agree to the Terms and Conditions

39 **Disqualification & Debarment Certification**

DISQUALIFICATION & DEBARMENT CERTIFICATION By submitting this request for bids, proposal or statement of qualifications, the firm certifies that it is not currently debarred or eligible for debarment from the City of Laredo pursuant to **Ordinance No. 2017-O-098**, and that it is not an agent of a person or entity that is currently debarred from receiving contracts from any political subdivision or agency of the State of Texas. The City will further verify debarment status through use of the federal website SAM.gov. The contract parties are further prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension."

By executing this agreement, the Engineer certifies that it is not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this contract shall require any party to a subcontract or purchase order awarded under this contract to certify it eligibility to receive Federal funds and, when requested by the City, to furnish a copy of the certification. Additionally, in accordance with Chapter 2270, Texas Government Code, a governmental entity may not enter into a contract with a company for goods or services unless the contract contains a written verification from the company that it: (1) does not boycott Israel; and (2) will not boycott Israel during the term of the contract.

The signatory executing this contract on behalf of company verifies that the company does not boycott Israel and will not boycott Israel during the term of this contract. S.B. 252 (V. Taylor/S. Davis) is a bill relating to government contracts with terrorists. The bill provides that: (1) a governmental entity, including a city, may not enter into a governmental contract with a company that is identified on a list prepared and maintained by the comptroller and that does business with Iran, Sudan, or a foreign terrorist organization; and (2) a company that the United States government affirmatively declares to be excluded from its federal sanctions regime relating to Sudan, its federal sanctions regime relating to Iran, or any federal sanctions regime relating to a foreign terrorist organization is not subject to the contract prohibition under the bill.

☑ I certify to the terms and conditions

40 **Contract Requirements**

1.CODE OF ETHICS ORDINANCE Vendors doing business with the City of Laredo shall comply with all provisions of the City of Laredo's Code of Ethics (Ordinance, as amended). Vendors may be required to participate in Code of Ethics trainings.

1.2 PROHIBITED CONTACTS DURING CONTRACT SOLICITATION PERIOD **A person or entity who seeks or applies for a city contract or any other person acting on behalf of such person or entity, is prohibited from contacting city officials and employees regarding such a contract after a Formal Bid, Request for Proposal (RFP), Request for Qualification (RFQ) or other solicitation has been released. This no-contact provision shall conclude when the contract is awarded.** The City of Laredo reserves the right to contact respondents and may require such contact as part of the evaluation process (for presentation, clarification) of bids and/or negotiation of RFP submittal(s) prior to the award of contract. If contact is required, such contact will be done in accordance with provisions of Chapter 252 and 271 of the Texas Local Government Code and procedures incorporated into the solicitation document. Violation of this provision by respondents or their agents may lead to disqualification of their offer from consideration.

1.3 NON-COLLUSIVE AFFIDAVIT (Form can be downloaded and submitted through Cit-E-Bid system) The City may require that vendors submit a Non-Collusive Affidavit. The vendor will be required to state that the party submitting a proposal or bid, that such proposal or bid is genuine and not collusive or sham; that said Bidder has not colluded, conspired, connived or agreed, directly or indirectly, with any Bidder or Person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price or affiant or of any other Bidder, or to fix any overhead, profit or cost element of said bid price, or of that of any other Bidder, or to secure any advantage against the City of Laredo or any person interested in the proposed contract; and that all statements in said proposal or bid are true.

1.4 CONTRACT DISCLOSURE FORMS (This is submitted through Cit-E-Bid system) The City of Laredo requires the following forms to be completed as a part of this bid for consideration; 1. Company Information Questionnaire, 2. Signed Price Schedule, 3. Conflict of Interest Questionnaire, 4. Non-Collusive Affidavit 5. Discretionary Contracts Disclosure 6. Certificate of Interested Parties (Form 1295) ****Upon Award of RFP Only****

1.5 CONFLICT OF INTEREST FORMS (This is submitted through Cit-E-Bid system) Conflict of Interest Disclosure: A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature.

1.6 TEXAS ETHICS COMMISSION (Form 1295, Form can be downloaded and submitted through Cit-E-Bid system) Certificate of Interested Parties (Form 1295) Implementation of House Bill 1295: In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the state of Texas website, please use this link provided, https://www.ethics.state.tx.us/tec/1295-Info.htm In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. In order to comply with state law the Certificate of Interested Parties (Form 1295) must be submitted to the Texas Ethics Commission within 10 days upon receiving notice of award of contract. This form must be submitted within the allotted time otherwise this may result in the cancellation of the contract.

Changes to Form 1295:
Changes to the law requiring certain businesses to file a Form 1295 are in effect for contracts entered into or amended on or after January 1, 2018. The changes exempt businesses from filing a Form 1295 for certain types of contracts and replace the need for a completed Form 1295 to be notarized. Instead, the person filing a 1295 needs to complete an "unsworn declaration."

☑ I have read and understand this section

41 **Ordinace 2018-O-175**

The City of Laredo has established a local vendor preference ordinance 2018-O-175. All informal and formal Requests for bids for contracts will be evaluated with a 5% preference for local vendors.

No response

4 2	**Addendum I** **Addendum I Requires Acknowledgement** **Page 12 of 24** **22.0 Termination of Contract** **The contract shall be for an initial period of six months and not one year or twelve months.** ☑ Acknowledge

Bid Lines

1 **Package Header**

Section I –Motor Oil Lubricants
or Approved Equal
** All items must be completely filled in to be considered**********

Quantity: 1 UOM: EA Total: $150,849.90

Package Items

1.1 Gas Motor Oil, Bulk
SAE 5W-20 API SM, GF-4

Quantity: 400 UOM: Gallons Price: $6.70 Total: $2,680.00

1.2 Gas Motor Oil, Bulk
SAE 10W-30 API SM, GF-4

Quantity: 400 UOM: Gallons Price: $6.70 Total: $2,680.00

1.3 Diesel Engine Oil, Bulk
SAE 15W-40 API CJ4/CK-4

Quantity: 5600 UOM: Gallons Price: $8.05 Total: $45,080.00

1.4 Synthetic Gear Oil, Drum
75W – 90 GL-5, MACK GO-H/GO-J

Quantity: 1230 UOM: Lbs. Price: $2.49 Total: $3,062.70

1.5 High Temp Grease, Drum
NLGI-2,EP-2 for chassis and wheel bearing, lithium base

Quantity: 1200 UOM: Lbs. Price: $3.83 Total: $4,596.00

1.6 Multi-Vehicle Automatic Transmission Fluid, Bulk
DEXRON III, MERCON,
MERCON V, ATF+3, ATF+4

Quantity: 1400 UOM: Gallons Price: $11.50 Total: $16,100.00

1.7 Automatic Transmission Fluid, Drum
Full Synthetic Oil as per Allison TES- 295 SPEC -Certification

Quantity: 440 UOM: Gallons Price: $18.73 Total: $8,241.20

1.8 Tractor Transmission & HYD Fluid, Bulk
AW-68 ALLISON C-3 & C4, JD 303, J-20C, QUATROL, J21A

Quantity: 3000 UOM: Gallons Price: $7.85 Total: $23,550.00

1.9 Multi-Vehicle Anti-Freeze, Drum
Full Strength Coolant, ASTM D3306, D4985, DEXCOOL, G05

Quantity: 935 UOM: Gallons Price: $6.00 Total: $5,610.00

1.10 Motor Oil Full Synthetic
0W40 And 0W20

Quantity: 5000 UOM: Gallons Price: $7.85 Total: $39,250.00

Supplier Notes: 0W20 per gallon price = $7.85 and 0w40 gallon price = $21.75

Response Total: $150,849.90

CITY OF LAREDO
FINANCE DEPARTMENT
PURCHASING DIVISION
FORMAL INVITATION FOR BIDS

MOTOR OIL & LUBRICANTS CONTRACT
FLEET DEPARTMENT

Public Notice

Notice is hereby given that the City of Laredo is now accepting sealed bids, subject to the Terms and Conditions of this Invitation for Bids and other contract provisions, for awarding a six-month supply contract for the purchase of motor oil and lubricants for the Fleet Department.

Copies of the specifications may be obtained from the Finance Department – Purchasing Division, 5512 Thomas Ave., Laredo, Texas 78041 or by downloading from our website: www.cityoflaredo.com or through Cit-E-Bid: https://cityoflaredo.ionwave.net/Login.aspx

Hand delivered bids will be received at the City Secretary Office, 1110 Houston St., 3rd. floor, Laredo, Texas 78040 **until 5:00 P.M on January 7, 2025; and all bids received will be opened and read publicly at 10:00 A.M. at the Office of the City Secretary on January 8, 2025.**

Hand delivered bids are to be submitted in a sealed envelope clearly marked:

Bid: Motor Oil & Lubricants – Fleet Department
FY25-026

Bids can be downloaded and submitted through Cit-E-Bid:	Hand Delivered:
https://cityoflaredo.ionwave.net/Login.aspx	**City of Laredo – City Secretary** **C/O Mario I. Maldonado Jr.** **City Hall – Third Floor** **1110 Houston Street** **Laredo, Texas 78040**

The City of Laredo reserves the right to reject any and all bids, and to waive any minor irregularities.

******If the bidder submits both an electronic bid and a properly completed manual bid, the Purchasing Division will use the electronic bid to determine the total bid amount of the bid. If the bidder submits an electronic bid and a manual bid that is not complete, the Purchasing Division will use the electronic bid to determine the total bid amount of the bid. **********

Proposals forms can be downloaded and printed through Cit-E-Bid. *****Mailed Proposals (i.e. USPS, FedEx, UPS), telegraphic, or facsimile proposals will not be considered. ********

City of Laredo
Purchasing Division

Notice to Bidders

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Bid: Motor Oil Lubricants – Fleet Department
FY25-026

Bids can be downloaded and submitted through Cit-E-Bid:

https://cityoflaredo.ionwave.net/Login.aspx

Hand Delivered:
City of Laredo – City Secretary
C/O Mario I. Maldonado Jr.
City Hall – Third Floor
1110 Houston Street
Laredo, Texas 78040

The City of Laredo reserves the right to reject any and all bids, and to waive any minor irregularities.

WITNESS MY HAND AND SEAL, ON THIS 9th DAY OF DECEMBER, 2024.

Mario I. Maldonado Jr.
City Secretary

TERMS AND CONDITIONS OF INVITATIONS FOR BIDS

GENERAL CONDITIONS

Bidders are required to submit bids upon the following expressed conditions:

(a) Bidders shall thoroughly examine the specifications, schedule instructions and other contract documents. Once the award has been made, failure to read all specifications, instructions, and the contract documents, of the City shall not be cause to alter the original contract or for a vendor to requests additional compensation.

(b) Bidders shall make all investigations necessary to thoroughly inform themselves regarding facilities and locations for delivery of materials and equipment as required by the bid conditions. No pleas of ignorance by the bidder of conditions that exist or that may hereafter exist as a result of failure or omission on the part of the bidder to make the necessary examinations and investigations, or failure to fulfill in every detail the requirements of the contract documents, will be accepted as a basis for varying the requirements of the City or the compensation to the vendor.

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(a) All information required by the bid form shall be furnished. For hand delivered submittals only, the vendor shall print or type the business name and manually sign the schedule. For electronic submittals, this information shall be submitted electronically on Cit-E-Bid system.

(b) Unit prices shall be shown and where there is an error in extension of price, the unit price shall govern.

(c) Alternate bids will not be considered unless authorized by the invitation for bids or any applicable addendum

(d) Proposed delivery time must be shown and shall include Sundays and holidays

(e) Bidders will not include Federal taxes or State of Texas limited sales tax in bid prices since the City of Laredo is exempt from payment of such taxes. An exemption certificate will be furnished upon request.

(f) The City shall pay no costs or other amounts incurred by any entity in responding to this RFB, or as a result of issuance of this RFB.

2.0 DESCRIPTION OF SUPPLIES Any catalog or manufacturer's reference used in describing an item is merely descriptive, and not restrictive, unless otherwise noted, and is used only to indicate type and quality of material. Bidder is required to state exactly what they intend to furnish; otherwise bidder shall be required to furnish the items as specified.

3.0 SUBMISSION OF BIDS

(a) Bids and changes thereto shall be enclosed in sealed envelopes, properly addressed and to include the date and hour of the bid opening and the material or services bid on shall be typed or written on the face of the envelope. If submitted electronically, this information shall be submitted electronically on Cit-E-Bid system by going to the following link: https://cityoflaredo.ionwave.net/Login.aspx

(b) Unless otherwise noted on the Notice to Bidders cover sheet, all hand delivered bids must be submitted to the Office of the City Secretary, City Hall, 1110 Houston Street.

(c) Bids forms can be downloaded and printed through Cit-E-Bid. **Mailed Bids (i.e. USPS, FedEx, UPS), telegraphic, email or facsimile bids will not be considered.**

(d) Samples, when required, must be submitted within the time specified, at no expense to the City of Laredo. If not destroyed or used up during testing, samples will be returned upon request at the bidder's expense.

(e) Bids must be valid for a minimum period of sixty (60) days. An extension to hold bid pricing for actual quantity bids may be requested by the City.

4.0 REJECTION OF BIDS The City may reject a bid if:

(a) Bidder misstates or conceals any material fact in the bid.

(b) Bid does not strictly conform to the law or the requirements of the bid.

(c) Bidder is in arrears on existing contracts or taxes with the City of Laredo.

(d) If bids are conditional. Bidder may qualify their bid for acceptance by the City on an "ALL OR NONE" basis. An "ALL OR NONE" basis bid must include all items in the specifications.

(e) In the event that a bidder is delinquent in the payment of City taxes on the day the bids are opened, including state and local taxes, such fact shall constitute grounds for rejection of the bid or cancellation of the contract. A bidder is considered delinquent, regardless of any contract or agreed judgments to pay such delinquent taxes.

(f) No bid submitted herein shall be considered unless the bidder warrants that, upon execution of a contract with the City of Laredo, bidder will not engage in employment practices such as discriminating against employees because of race, color, sex, creed, or national origin. Bidder will submit such reports as the City may therefore require assuring compliance with said practices.

(g) The City may reject all bids or any part of a bid whenever it is deemed necessary.

(h) The City may waive any minor informalities or irregularities in any bid.

5.0 WITHDRAWAL OF BIDS Bids may not be withdrawn after they have been publicly opened, unless approved by the City Council.

6.0 LATE BIDS OR MODIFICATIONS Bids and modifications received after the time set for the bid deadline will not be considered. Late bids will be returned to the bidder unopened.

7.0 CLARIFICATION OR OBJECTION TO BID SPECIFICATIONS If any person contemplating submitting a bid for this contract is in doubt as to the true meaning of the specifications, or other bid documents or any part thereof, they may submit to the City Purchasing Agent on or before seven (7) calendar days prior to the scheduled bid deadline a request for clarification which must be submitted in writing through email seven (7) days prior to the scheduled date for opening to:

CITY OF LAREDO PURCHASING AGENT
5512 Thomas Ave,
Laredo, TX 78041

or Questions & Responses section on Cit-E-Bid system. Any vendor submitting questions shall make reference to a specific bid number, section, page and item of this solicitation. In case there are changes, additions, and/or edits to the original scope of work, and addendum will be issued by the purchasing agent to all vendors through Cit-E-Bid system under Questions and Responses section to clarify any inquiries. The City will not be responsible for any other explanations or interpretations of the proposed bid made or given prior to the bid opening or award of contract.

(a) Protest Procedures: The purpose of this procedure is to establish procedures whereby a vendor may protest specific procurement actions by the City of Laredo. The following sequence of activities must take place in filing a protest:

(b) To be performed by protesting vendor: Within ten (10) days prior to the time that the City Council considers the recommendation of the City's Purchasing Officer, the protesting vendor must provide written protest to the City Purchasing Officer. Such protest must include specific reasons for the protest.

(c) To be performed by City's Purchasing Officer: Shall review the records of procurement and determine legitimacy and procedural correctness. With five (5) working days, the City Purchasing Officer shall provide written response to the protesting vendor of the decision.

(d) If the protesting vendor is not satisfied with the decision of the City Purchasing Officer, such protesting vendor may appeal to the City Manager of the City of Laredo. If the protesting vendor cannot resolve the issue with the City Manager, he shall be entitled to address his concerns when the City Council of the City of Laredo considers the awarding of the contract. Such appeal may be made only after exhausting all administrative procedures through the City Manager. All protests must be duly submitted via Certified Mail to:

City of Laredo - Purchasing Agent
5512 Thomas Ave.
Laredo, Texas 78041.

8.0 BIDDER DISCOUNTS

(a) Percent discounts within a certain period of time will be accepted but cannot be used in the bid evaluation. The period of the discount offered should be sufficient to permit payments within such period in the regular course of business by the City of Laredo.

(b) In connection with any discounts offered, time will be computed from the date of receipt of supplies or service or from the date a correct invoice is received, whichever is the later date. Payment is deemed to be made on the date the check is mailed.

9.0 INTENT OF CONTRACT

a) ANNUAL SUPPLY/SERVICE CONTRACTS: This contract does not commit the City to purchase the quantities indicated. The quantities are estimates and are based on the best available information. The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. Since the quantities are estimates, the City may purchase more than the estimated quantities, less than the estimated quantities, or not purchase any quantities at all. The needs of the City shall govern the amount that is purchased. All annual contracts shall bound by the terms of the bid documents. In the event a new contract cannot be executed on the anniversary date of the original term or renewal term, the contract may be renewed month to month until a new contract is executed.
The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

10.0 AWARD OF CONTRACT

(a) This contract will be **awarded to the (lowest responsive responsible bidder or bidders),** in accordance to the provisions of Chapters 252 and 271 of the State of Texas – Local Government Code.
Definition of lowest responsive and responsible bidder as per the Institute for Public Procurement is:
"Lowest Responsive and Responsible Bidder: The bidder who fully complied with all of the bid requirements and whose past performance, reputation, and financial capability is deemed acceptable, and who has offered the most advantageous pricing or cost benefit, based on the criteria stipulated in the bid documents."

(b) The City reserves the right to accept any item or group of items in the bid specifications, unless the bidder qualifies it's bid by specific limitation. Proof: The bidder shall bear the burden of proof of compliance with the City of Laredo specifications.

(c) A written award of acceptance (a duly approved purchase order or Letter of Award) furnished by the City to the successful bidder results in a binding contract without further action by either party. These Terms and Conditions shall be the basis and governing document of the binding contract.

(d) Prices must be quoted F.O.B. Destination, Laredo, Texas, unless otherwise specified in the invitation to bid. The place of delivery shall be that set forth in the bid specifications and/or purchase order.

(e) Title & Risk of Loss: The title and risk of loss of goods shall not pass to the City of Laredo until the City actually receives and takes possession of the goods at the point or points of delivery. The terms of this agreement is "no arrival, no sale".

(f) Delivery time and prompt payment discounts will be considered in breaking ties. In the event of a tie bid, the successful bidder will be determined by choosing lots at the City Council meeting chambers.

(g) The City of Laredo shall give written notice to the contractor (supplier) if any of the following conditions exist:
1. Contractor does not provide materials in compliance with specifications and/or within the time schedule specified in bid.
2. Contractor neglects or refuses to remove materials or equipment which have been rejected by the City of Laredo if found not to comply with the specifications.
3. The contractor makes an unauthorized assignment for the benefit of any contractor.
Upon receiving written notification from the City that one of the above conditions has occurred, the contractor must remedy the problem within ten (10) calendar days, to the complete satisfaction of the City, or the contract will be immediately canceled.
4. 4. Contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s).

11.0 PAYMENT & INVOICING

(a) All invoices to the City of Laredo have a 30-day term from receipt of supplies or completion of services.

(b) Discount terms will be computed from the date of receipt and acceptance of supplies or services. Payment shall be deemed to be made from that date.

(c) All invoices must show the purchase order number and invoices shall be legible. Items billed on invoices should be specific as to applicable stock, manufacturer catalog or part number. All items must show unit prices. If prices are based on discounts from list, then list prices must appear on bid schedule. All invoices shall be mailed to the Accounts Payable Office, City Hall, and
PO. Box 210

Laredo, Texas 78042.

(d) The City of Laredo offers electronic funds transfer (ETF) payments in lieu of check payment when a vendor has filled out an Electronic Funds Transfer Authorization Form issued by the City of Laredo or upon request from the vendor. This ensures prompt payment directly deposited to a bank account. The estimated payment time is up fifteen (15) days from the date payment is processed. (e) For any inquires on payment status or general billing questions please contact:
Jorge J. Jolly,
Accounts Payable Manager
956-791-7328
jjolly@ci.laredo.tx.us
1110 Houston St.
Laredo, TX 78040.

12.0 In accordance to State of Texas, the City of Laredo follows State practices when awarding any and all competitive solicitations:

TEXAS ENGINEERING AND LAND SURVEYING PRACTICE ACTS AND RULES CONCERNING PRACTICE AND LICENSURE OCCUPATIONS CODE TITLE 6. REGULATION OF ENGINEERING, ARCHITECTURE, LAND SURVEYING, AND RELATED PRACTICES SUBTITLE A. REGULATION OF ENGINEERING AND RELATED PRACTICES CHAPTER 1001. TEXAS BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS CHAPTER 137: COMPLIANCE AND PROFESSIONALISM SUBCHAPTER C: PROFESSIONAL CONDUCT AND ETHICS §137.53 ENGINEER STANDARDS OF COMPLIANCE WITH PROFESSIONAL SERVICES PROCUREMENT ACT

(a) A licensed engineer shall not submit or request, orally or in writing, a competitive bid to perform professional engineering services for a governmental entity unless specifically authorized by state law and shall report to the board any requests from governmental entities and/or their representatives that request a bid or cost and/or pricing information or any other information from which pricing or cost can be derived prior to selection based on demonstrated competence and qualifications to perform the services.
(b) For the purposes of this section, competitive bidding to perform engineering services includes, but is not limited to, the submission of any monetary cost information in the initial step of selecting qualified engineers. Cost information or other information from which cost can be derived must not be submitted until the second step of negotiating a contract at a fair and reasonable cost.
(c) This section does not prohibit competitive bidding in the private sector. Source Note: The provisions of this §137.53 adopted to be effective May 20, 2004, 29 TexReg 4878; amended to be effective June 4, 2007, 32 TexReg 2996.

13.0 INSURANCE REQUIREMENTS (NOT APPLICABLE)

If and when applicable or required by the contract, the successful bidder(s) shall furnish the City with original copies of valid insurance policies herein required upon execution of the contract and shall maintain said policies in full force and effect at all times throughout the term of this contract.

(a) Commercial General Liability insurance at minimum combined single limits of $1,000,000 per-occurrence and $2,000,000 general aggregate for bodily injury and property damage, which coverage shall include products/completed operations ($1,000,000 products/completed operations aggregate) and XCU (Explosion, Collapse, Underground) hazards. Coverage must be written on an occurrence form. Contractual Liability must be maintained covering the Contractors obligations contained in the contract. The general aggregate limit must be at least two (2) times the each occurrence limit.

(b) Workers Compensation insurance at statutory limits, including Employers Liability coverage a minimum limits of $1,000,000 each-occurrence each accident/$1,000,000 by disease each-occurrence/$1,000,000 by disease aggregate.

(c) Commercial Automobile Liability insurance at minimum combined single limits of $1,000,000 per-occurrence for bodily injury and property damage, including owned, non-owned, and hired car coverage.

(d) Professional Liability, Errors & Omissions coverage, with minimum limits of $1,000,000 per claim/ $2,000,000 annual aggregate.

This coverage must be maintained for at least two years after the project is completed. If coverage is written on a claims-made basis, a policy retroactive date equivalent to the inception date of the contract (or earlier) must be maintained during the full term of the contract.

(e) Any Subcontractor(s) hired by the Contractor shall maintain insurance coverage equal to that required of the Contractor. It is the responsibility of the Contractor to assure compliance with this provision. The City of Laredo accepts no responsibility arising from the conduct, or lack of conduct, of the Subcontractor.

(f) A Comprehensive General Liability insurance form may be used in lieu of a Commercial General Liability insurance form. In this event, coverage must be written on an occurrence basis, at limits of $1,000,000 each-occurrence, combined single limit, and coverage must include a broad form Comprehensive General Liability Endorsement, products/completed operations, XCU hazards, and contractual liability.

(g) With reference to the foregoing insurance requirement, Contractor shall specifically endorse applicable insurance policies as follows:

1. The City of Laredo shall be named as an additional insured with respect to General Liability and Automobile Liability.
2. All liability policies shall contain no cross liability exclusions or insured versus insured restrictions.
3. A waiver of subrogation in favor of the City of Laredo shall be contained in the Workers compensation, and all liability policies.
4. All insurance policies shall be endorsed to require the insurer to immediately notify The City of Laredo of any material change in the insurance coverage.
5. All insurance policies shall be endorsed to the effect that The City of Laredo will receive at least sixty- (60) days' notice prior to cancellation or non-renewal of the insurance.
6. All insurance policies, which name The City of Laredo as an additional insured, must be endorsed to read as primary coverage regardless of the application of other insurance.
7. Required limits may be satisfied by any combination of primary and umbrella liability insurances.
8. Contractor may maintain reasonable and customary deductibles, subject to approval by The City of Laredo.
9. Insurance must be purchased from insurers that are financially acceptable to the City of Laredo. Insurer must be rated A- or greater by AM Best Rating with an admitted carrier licensed by the Texas Department of Insurance.

(h) All insurance must be written on forms filed with and approved by the Texas Department of Insurance. Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent and shall contain provisions representing and warranting the following:

1. Sets forth all endorsements and insurance coverage's according to requirements and instructions contained herein.
2. Shall specifically set forth the notice-of-cancellation or termination provisions to The City of Laredo.

(i) Upon request, Contractor shall furnish The City of Laredo with certified copies of all insurance policies.

(j) **Certificates of insurance are always subject to review and approval from the City of Laredo Risk Management.**

(k) Specialty certificates and licenses must be inspected and verified for accuracy and validity before award of contract.

(l) Awarded vendor is required to maintain current and active all: certifications, licenses, permits and/or insurance coverages, required to perform work, throughout the duration of this project/contract.

14.0 CONTRACT REQUIREMENTS (Not Required for this contract).

14.1 CODE OF ETHICS ORDINANCE 2012-O-126

Vendors doing business with the City of Laredo shall comply with all provisions of the City of Laredo's Code of Ethics.

14.2 PROHIBITED CONTACTS DURING CONTRACT SOLICITATION PERIOD

A person or entity who seeks or applies for a city contract or any other person acting on behalf of such person or entity, is prohibited from contacting city officials and employees regarding such a contract after a Formal Bid, Request for Proposal (RFP), Request for Qualification (RFQ) or other solicitation has been released. This no contact provision shall conclude when the contract is awarded. If contact is required, such contact will be done in accordance with procedures incorporated into the solicitation document. Violation of this provision by

respondents or their agents may lead to disqualification of their offer from consideration.

14.3 NON-COLLUSIVE AFFIDAVIT (Attached)

The City may require that vendors submit a Non-Collusive Affidavit. The vendor will be required to state that the party submitting a proposal or bid, that such proposal or bid is genuine and not collusive or sham; that said Bidder has not colluded, conspired, connived or agreed, directly or indirectly, with any Bidder or Person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price or affiant or of any other Bidder, or to fix any overhead, profit or cost element of said bid price, or of that of any other Bidder, or to secure any advantage against the City of Laredo or any person interested in the proposed contract; and that all statements in said proposal or bid are true.

14.4 CONTRACT DISCLOSURE FORMS (Attached)

The City of Laredo requires the following forms to be completed as a part of this bid for consideration;

1. Company Information Questionnaire,
2. Signed Price Schedule,
3. Conflict of Interest Questionnaire,
4. Non-Collusive Affidavit
5. Discretionary Contracts Disclosure
6. Certificate of Interested Parties (Form 1295) ****Upon Award of Bid Only****

14.5 CONFLICT OF INTEREST FORMS (Attached)

Conflict of Interest Disclosure: A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature.

14.6 TEXAS ETHICS COMMISSION (Form 1295, Attached)

Certificate of Interested Parties (Form 1295)

Implementation of House Bill 1295: In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the state of Texas website, please use this link provided, https://www.ethics.state.tx.us/tec/1295-Info.htm

In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016.

In order to comply with state law the Certificate of Interested Parties (Form 1295) must be submitted to the Texas Ethics Commission within 10 days upon receiving notice of award of contract. This form must be submitted within the allotted time otherwise this will result in the cancellation of the contract.

15.0 DISQUALIFICATION & DEBARMENT CERTIFICATION

By submitting this Statement of Qualifications, the firm certifies that it is not currently debarred or eligible for debarment from the City of Laredo pursuant to **Ordinance No. 2017-O-098**, and that it is not an agent of a person or entity that is currently debarred from receiving contracts from any political subdivision or agency of the State of Texas. The contract parties are further prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this agreement, the Engineer certifies that it is not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this contract shall require any party to a subcontract or purchase order awarded under this contract to certify it eligibility to receive Federal funds and, when requested by the City, to furnish a copy of the certification.

Additionally, in accordance with Chapter 2270, Texas Government Code, a governmental entity may not enter into a contract with a company for goods or services unless the contract contains a written verification from the company that it: (1) does not boycott Israel; and (2) will not boycott Israel during the term of the contract. The signatory executing this contract on behalf of company verifies that the company does not boycott Israel and will not boycott Israel during the term of this contract.

S.B. 252 (V. Taylor/S. Davis) is a bill relating to government contracts with terrorists. The bill provides that: (1) a governmental entity, including a city, may not enter into a governmental contract with a company that is identified on a list prepared and maintained by the comptroller and that does business with Iran, Sudan, or a foreign terrorist organization; and (2) a company that the United States government affirmatively declares to be excluded from its federal sanctions regime relating to Sudan, its federal sanctions regime relating to Iran, or any federal sanctions regime relating to a foreign terrorist organization is not subject to the contract prohibition under the bill.

Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)

Contractors that apply or bid for an award exceeding $100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

Formal Invitation for Bids
Motor Oil & Lubricants-Fleet Department

16.0 Scope of Work

Notice is hereby given that the City of Laredo is now accepting sealed bids, subject to the Terms and Conditions of this Invitation for Bids and other contract provisions, for awarding a six-month supply contract for the purchase of motor oil and lubricants for the Fleet Department. Copies of the bid specifications may be obtained from the Finance Department – Purchasing Division, 5512 Thomas Ave., Laredo, Texas 78041 or by downloading from our website: www.cityoflaredo.com or through Cit-E-Bid: https://cityoflaredo.ionwave.net/Login.aspx

Fleet Department point of contact: Ronald W. Miller (956) 727-6455 rmiller@ci.laredo.tx.us

16.1 All questions for this bid shall be submitted through Cit-E-Bid by December 21, 2024 before 2:00 P.M.

17.0 General Conditions:

17.1 The bidder shall quote prices F.O.B. freight included, City of Laredo, Fleet Maintenance Division, 1102 Bob Bullock, Laredo, Texas 78043. Delivery must be made **within forty-eight hours** after receipt of order.

17.2 Bid will be awarded by items to the lowest responsible bidder meeting the city's requirements.

17.3 When vendors cannot abide by the terms and conditions in fulfilling their contract, the City reserves the right to purchase contract materials on the open market and charge the contract vendor the price difference.

17.4 Bids not submitted on these forms will not be considered.

17.5 Bidder must include w/bid, Manufacturer's Data Sheet and descriptive literature describing products.

17.6 The bid price must also include the $0.08 cent *Used Oil Management Fund* fee for applicable Products

18.0 Delivery

Delivery to be made within 24 hours from request. If material cannot be delivered within stated time, the City of Laredo reserves the right to approach an alternative source until primary supplier can resume or start delivering materials. When using an alternative supplier, material will be purchased at competitive prices as approved by the City. The difference in cost, if any, may be charged against contracted supplier.

19.0 Term of Contract

The term of this contract shall be for a period of six (6) months beginning as of the date of its execution. The contract may be extended for six, additional six (6) month periods. Should the vendor desire to extend the contract for the additional six-month period, it must so notify the City in writing no later than sixty (60) days before the expiration of the prior term. Such notification shall be effective upon actual receipt by the City. Renewals shall be in writing and signed by the City's Purchasing Manager & City Manager or his designee, without further action by the Laredo City Council, subject to and contingent upon appropriation of funding therefore. All annual contracts shall bound by the terms of the bid documents. The City shall also have the right to extend this contract under the same terms and conditions beyond the original term or any renewal thereof, on a month to month basis, not to exceed 3 months. Said month to month extensions shall be in writing, signed by the City's Purchasing Manager & City Manager or his designee, and shall not require City Council approval, subject to and contingent upon appropriation of funding therefore.

The City reserves the right to renew or rebid this contract, if the appropriated funds initially approved by City Council are exhausted before the contract expiration date.

19.1 This contract will shall be the responsibility of and administered by the vendor and the City of Laredo Fleet Department.

20.0 Award of Contract

This contract will be awarded to the lowest responsible bidder or bidders based on the evaluation factors listed in the request for bid document, in accordance to the provisions of Chapters 252 and 271 of the State of Texas – Local Government Code. Definition of lowest responsive and responsible bidder as per the Institute for Public Procurement is:

"Lowest Responsive and Responsible Bidder: The bidder who fully complied with all of the bid requirements and whose past performance, reputation, and financial capability is deemed acceptable, and who has offered the most advantageous pricing or cost benefit, based on the criteria stipulated in the bid documents."

Annual Supply/Service Contract: This contract does not commit the City to purchase the quantities indicated. The quantities are estimates and are based on the best available information. The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. Since the quantities are estimates, the City may purchase more than the estimated quantities, less than the estimated quantities, or not purchase any quantities at all. The needs of the City shall govern the amount that is purchased and change orders shall not be applicable.

20.1 Disclosure of Interested Parties

Section 2252.908 of the Texas Government Code requires a business entity entering into certain contracts with a governmental entity to file with the governmental entity a disclosure of interested parties at the time the business entity submits the signed contract to the governmental entity. Section 2252.908 requires the disclosure form (Form 1295) to be signed by the authorized agent of the contracting business entity, acknowledging that the disclosure is made under oath and under penalty of perjury.
Section 2252.908 applies only to a contract that requires an action or vote by the governing body of the governmental entity before the contract may be signed or has a value of at least $1 million. Section 2252.908 provides definitions of certain terms occurring in the section.

Section 2252.908 applies only to a contract entered into on or after Jan. 1, 2016. (Only if awarded contract is approved by City Council). The form must be submitted electronically through the Texas Ethics Commission website. Once the form is submitted and given a unique registration number, the business entity must manually sign the form and have it notarized. The form should be sent to the government entity which will then verify the form on the Texas Ethics Commission website.

21.0 Price Adjustment****

During the period of this contract, prices may be increased and decreased. However, price changes will be governed by an index made up of the composite posted prices in the Laredo area of those companies published in the daily publication of Oil Price Information Service (OPIS). The base price shall be the ***OPIS average rack price*** for the Laredo area. The base price bid of the vendor will remain fixed during the contract period. The City of Laredo will allow unit price adjustments upwardly or downwardly when correlated with an industry wide adjustment. Any request for reasonable price adjustments will be considered. Justification for the requested adjustment on original fixed pricing must have mutual consent from both parties and be supported by appropriate documentation. The City will not take action to intentionally delay legitimate manufacturer unit price increases. The City of Laredo reserves the right to cancel the contract if the price increase is deemed excessive; a new contract vendor will be selected on the basis of competitive bids. Documentation may be emailed to caldape@ci.laredo.tx.us

22.0 Termination of Contract

This contract shall be for an initial period of one year or twelve months from the commencement date. Either party will have the right to terminate the contract by giving written notice to the other party at least 3 months before the end of the initial period of the contract or at least 30 days at any point after the end of the initial period. Either party may terminate this contract by written notice to the other at any time if the other party:

Commits a breach of this contract and, in the case of a breach capable of remedy, fails to remedy the breach within 10 days of being required to do so in writing; or becomes insolvent, or has a liquidator, receiver, manager or administrative receiver appointed.

23.0 Required Format and Contents of Bid Submission

For a bid to be considered it must contain the following information:

Company Information Questionnaire
Signed Price Schedule
Conflict of Interest Questionnaire
Non-Collusive Affidavit
Discretionary Contract Disclosure
Certificate of Interested Parties (Form 1295)

24.0 **Bidder Information Questionnaire**

Bidder Information/Business Questionnaire:
Please complete all information requested below and submit with your bid package

"The undersigned affirms that they are duly authorized to execute this contract, that this company, corporation, firm, partnership or individual has not prepared this bid in collusion with any other bidder, and that the contents of this bid as to prices, terms or conditions of said bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this request. By submitting this bid the vendor agrees to the City of Laredo specifications and all terms and conditions stipulated in the proposed document. That I, individually and on behalf of the business named in this Business Questionnaire, do by my signature below, certify that the information provided in the questionnaire is true and correct ".

Name of Offeror (Business) Safety-Kleen Systems, Inc.

Signature of person authorized to sign bid _____ Date 01/06/2025

Print Name of person authorized to sign bid Shaynn Mahan

Title: SVP of Sales

Business Address: 42 Longwater Drive

City, State, Zip Code: Norwell, MA, 02061

Telephone Number: 781-427-3060 Fax Number: N/A

Contact Person Email Address: lapham.leonard@safety-kleen.com

Federal Tax ID Number: 39-6090019

Bidders Principal/Corporate Place of Business Address: 42 Longwater Drive, Norwell MA, 02061

Indicated Status of Business:

Corporation X Partnership _____ Sole Proprietorship _____ Other: _____

If other state business status: _____

State how long under its present business name: 40 + Years

If applicable, list all other names under which the Business identified above operated in the last five years.

N/A

Will bidder/proposer provide a copy of its financial statements for the last two years, if requested by the City of Laredo? (Yes) No

Has the business, or any officer or partner thereof, failed to complete a contract? Yes / No

Is any litigation pending against the Business? Yes / No

Is offeror currently for sale or involved in any transaction to expand or to become acquired by another business entity? Yes No
If yes, offer need to explain the expected impact both in organizational and directional terms.

Has the Business ever been declared "not responsive" for the purpose of any governmental agency contract award? Yes No

Has the Business been debarred, suspended, proposed for debarment, suspended, proposed for debarment, declared ineligible. voluntarily excluded, or otherwise disqualified from bidding, proposing, or contracting? Yes / No

Are there any proceedings, pending relating to the Business responsibility, debarment, suspension, voluntary exclusion, or qualification to receive a public contract? Yes / No

Hs the government or other public entity requested or required enforcement of any of its rights under a surety agreement on the basis of default or in lieu of declaring the Business in default? Yes / No

Is the Business in arrears in any contract or debt? Yes / No

Has the Business been a defaulter, as a principal, surety, or otherwise? Yes No

Have liquidated damages or penalty provisions been assessed against the Business for failure to complete work on time or for any other reason? Yes / No

State if company is a certified minority business enterprise:
Historically Underutilized Business (HUB): Yes No Disadvantaged Business Enterprise (DBE): Yes No

Small Disadvantaged Business Enterprise (SDBC) Yes No Other: Please specify _____

This company is not a certified minority business: ☑

The above minority information is requested for statistical and tracking purposes only and will not influence the amount of expenditure the City will make with any given company

25.0 **Price Schedule**

25.1 Section I –Motor Oil Lubricants

Item	Description	Lubricant Specifications	Est. Qty	Unit Price	Ext. Total	Brand Proposed
1	Gas Motor Oil, Bulk	SAE 5W-20 API SM, GF-4	400 Gal.	$ 6.70	$ 2,680	Performance Plus
2	Gas Motor Oil, Bulk	SAE 10W-30 API SM, GF-4	400 Gal.	$ 6.70	$ 2,680	Performance Plus
3	Diesel Engine Oil, Bulk	SAE 15W-40 API CJ4/CK-4	5,600 Gal.	$ 8.05	$ 45,080	Performance Plus
4	Synthetic Gear Oil, Drum	75W – 90 GL-5, MACK GO-H/GO-J	1,230 lbs.	$ 2.49	$ 3,062.70	Performance Plus
5	High Temp Grease, Drum	NLGI-2,EP-2 for chassis and wheel bearing, lithium base	1,200 lbs.	$ 3.83	$ 4,596	Performance Plus
6	Multi-Vehicle Automatic Transmission Fluid, Bulk	DEXRON III, MERCON, MERCON V, ATF+3, ATF+4	1,400 Gal.	$ 11.50	$ 16,100	Performance Plus
7	Automatic Transmission Fluid, Drum	Full Synthetic Oil as per Allison TES- 295 SPEC - Certification	440 Gal.	$ 18.73	$ 8,241.20	Performance Plus
8	Tractor Transmission & HYD Fluid, Bulk	AW-68 ALLISON C-3 & C4, JD 303, J-20C, QUATROL, J21A	3,000 Gal.	$ 7.85	$ 23,550	Performance Plus
9	Multi-Vehicle Anti-Freeze, Drum	Full Strength Coolant, ASTM D3306, D4985, DEXCOOL, G05	935 Gal.	$ 6.00	$ 5,610	Performance Plus
10	Motor Oil Full Synthetic	0W40 And 0W20	5000 Gal.	Total $7.85	$ 39,250	Performance Plus

*** All items must be completely filled in to be considered**********

***********Bid Price Schedule Section I must be completely filled out in order to be considered***

Company Name: Safety-Kleen Systems, Inc.

Owner/President Name: Brian P. Weber - President

Company Address: 42 Longwater Drive

City, State, Zip Code: Norwell MA 02061

Company Authorized Representative's Signature:

Company Representative's Name: Shaynn Mahan

Signature on this form indicates agreement with "Instructions to Bidder – General Terms and Conditions, pricing and all specifications listed on this document."

26.0 Conflict of Interest Disclosure

A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature.

Companies and individuals who contract, or seek to contract, with the City of Laredo and its agents may be required to file with the **City Secretary's Office, 1110 Houston Street, Laredo, Texas 78040,** a Conflict of Interest Questionnaire that describes affiliations or business relationships with the City of Laredo officers, or certain family members or business relationships of the City of Laredo officer, with which such persons do business, or any gifts in an amount of $250.00 or more to the listed City of Laredo officer (s) or certain family members.

The new requirements are in addition to any other disclosures required by law. The dates for filing disclosure statements begin on January 1, 2006. A violation of the filing requirements is *a* Class C misdemeanor.

The Conflict of Interest Questionnaire (Form CIQ) may be downloaded from http://www.ethics.state.tx.us/whatsnew/conflict_forms.htm.

The City of Laredo officials who come within Chapter 176 of the Local Government Code relating to filing of **Conflicts of Interest Questionnaire (Form CIQ)** include:

1. **Mayor**
2. **Council Members**
3. **City Manager**
4. **Members of the Fire Fighters and Police Officers Civil Service Commission.**
5. **Members of the Planning and Zoning Commission.**
6. **Members of the Board of Adjustments**
7. **Members of the Building Standards Board**
8. **Parks & Leisure Advisory Committee Member,**
9. **Historic District Land Board Member,**
10. **Ethics Commission Board Member,**
11. **The Board of Commissioners of the Laredo Housing Authority**
12. **The Executive Director of the Laredo Housing Authority**
13. **Any other City of Laredo decision making board member**

If additional information is needed please contact the Purchasing Agent at 956-794-1731

CITY OF LAREDO
PURCHASING DIVISION

[X] HAVE READ THIS FORM AND ATTEST THAT THERE IS NO CONFLICT OF INTEREST THUS NO VIOLATION OF SECTION 176.006, LOCAL GOVERNMENT CODE EXISTS.

Shaynn Mahan — Name
Signature
01/06/2025 — Date

CONFLICT OF INTEREST QUESTIONNAIRE — FORM CIQ
For vendor or other person doing business with local governmental entity

This questionnaire reflects changes made to the law by H.B. 1491, 80th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code by a person who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the person meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code.

A person commits an offense if the person knowingly violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.

OFFICE USE ONLY
Date Received

1 **Name of person who has a business relationship with local governmental entity.**

2 [ ] **Check this box if you are filing an update to a previously filed questionnaire.**

(The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date the originally filed questionnaire becomes incomplete or inaccurate.)

3 **Name of local government officer with whom filer has employment or business relationship.**

Name of Officer

This section (item 3 including subparts A, B, C & D) must be completed for each officer with whom the filer has an employment or other business relationship as defined by Section 176.001(1-a), Local Government pages to this Form CIQ as necessary.

A. Is the local government officer named in this section receiving or likely to receive taxable income, income, other than investment income, from the filer of the questionnaire? [ ] Yes [ ] No

B. Is the filer of the questionnaire receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer named in this section AND the taxable income is not received from the local governmental entity? [ ] Yes [ ] No

C. Is the filer of this questionnaire employed by a corporation or other business entity with respect to which the local government officer serves an officer or director, or holds an ownership of 10 percent or more? [ ] Yes [ ] No

D. Describe each employment or business relationship with the local government officer named in this section.

Signature of person doing business with the governmental entity — Date

27.0 **AFFIDAVIT**

Project:

Form of Non-Collusive Affidavit

AFFIDAVIT

STATE OF TEXAS {}
COUNTY OF WEBB {}

Shaynn Mahan

Being first duly sworn, deposes and says:

That he/she is SVP of Sales
(a Partner of officer of the firm of, etc.)

The party making the foregoing proposal or bid, that such proposal or bid is genuine and not collusive or shame; that said Bidder has not colluded, conspired, connived or agreed directly or indirectly, with any Bidder or Person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price or affiant or of any other Bidder or to fix any overhead, profit or cost element of said bid price, or of that of any other Bidder, or to secure any advantage against the City of Laredo or any person interested in the proposed Contract; and that all statements in said proposal or bid are true.

Signature of:
Bidder, if the Bidder is an individual
Partner, if the Bidder is a Partnership
Officer, if the Bidder is a Corporation

Subscribed and sworn before me this 6 day of January 20 25.

Nancy Ann Morrissey
Notary Public

My commission expires:

NANCY ANN MORRISSEY
Notary Public, Commonwealth of Massachusetts
My Commission Expires April 7, 2028

28.0

City of Laredo
Discretionary Contracts Disclosure

Please fill out this form online, print completed form and submit with proposal to originating department.
All questions must be answered.

For details on use of this form, see Section 4.01 if the City's Ethics Code.
***This is a** X **New Submission or** ___ **Correction or** ___ **Update to previous submission.**

***1. Name of person submitting this disclosure form.**

Leonard	R	Lapham	Mr.
First	M.I.	Last	Suffix

***2. Contract Information.**

a) Contract or Project name(s): Motor Oil & Lubricants Contract - FY25-026

b) Originating Department(s): Fleet Department

***3 Name of individual(s) or entity(ies) seeking a contract with the city (i.e. parties to the contract)**

Name (Print)	Signature	Name (Print)	Signature
Safety-Kleen Systems, Inc.			

***4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3**

_ Not applicable. Contracting party(ies) does not have partner, parent, or subsidiary business entities.

X Name of partner, parent, or subsidiary business entity(ies): Clean Harbors

***5. List any individuals or entities that will be subcontractors on this contract.**

X Not applicable. No subcontractors will be retained for this contract.

_ Subcontractors may be retained, but have not been selected at the time of this submission.

_ List of subcontractors: _____

***6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract.**

X Not applicable. No attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract.

_ List of attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract: _____

***7. Disclosure of political contributions.**

List any campaign or officeholder contributions made by the following individuals in the past 24 months totaling more than $100 to any current member of City Council, former member of City Council, any candidate for City Council, or to any political action committee that contributes to City Council elections.

a) Any individual seeking contract with the city (Question 3)
b) Any owner or officer of entity seeking contract with the city (Question 3)
c) Any individual or owner or officer of any entity listed above as partner, parent, or subsidiary business (Question 4)
d) Any subcontractor or owner/office of subcontracting entity retained for the contract (Question 5)
e) The spouse of any individual listed in response to (a) through (d) above
f) Any attorney, lobbyist, or consultant retained to assist in seeking contract (Question 6)

X Not applicable. No campaign or officeholder contributions have been made in the preceding 24 months by these individuals.

_ List of contributors: _____

Updates on Contributions Required

Information regarding contributions must be updated by submission of a revised form from the date of the submission of this form, up through the time City Council takes action on the contract identified in response to Question 2 and continuing for 30 calendar days after the contract has been awarded.

***8. Disclosure of conflict of interest**

Are you aware of any fact(s) with regard to this contract that would raise a "conflict of interest" issue under Section 2.01 of the Ethics Code for any City Council member or board/commission member that has not or will not be raised by these city officials?

X I am not aware of any conflict(s) of interest issues under Section 2.01 of the Ethics Code for members of City Council or a city board/commission.

I am aware of the following conflict(s) of interest: _____

_____

_____

***Acknowledgements**

_ **Updates Required**

I understand that this form must be updated by submission of a revised form if there is any change in the information before the discretionary contract is the subject of action by the City Council, and no later than five (5) business days after any changes has occurred, whichever comes first. This include information about political contributions made after the initial submission and up until thirty (30) calendar days after the contract has been awarded.

X **No Contract with City Officials or Staff during Contract Evaluation**

I understand that a person or entity who seeks or applies for a city contract or any other person acting on behalf of that person or entity is prohibited from contracting city officials and employees regarding the contract after a Request for Proposal (RFP), Request for Qualifications (RFQ), or other solicitation has been released.

This no-contract provision shall conclude when the contract is posted as a City of Laredo Council agenda item. If contact is required with city officials or employees, the contact will take place in accordance with procedures incorporated into the solicitation documents. Violation of this prohibited contacts provision set out in Section 2.09 of the Ethics Code by respondents or their agents may lead to disqualification of their offer from consideration.

***Conflict of Interest Questionnaire (CIQ)**

Chapter 176 of the Local Government Code requires contractor and vendors to submit a Conflict of Interest Form (CIQ) to the Office of the City Secretary.

X I acknowledge that I have been advised of the requirement to file a CIQ form under Chapter 176 of the Local Government Code.

***Oath**

X I swear or affirm that the statements contained in this Discretionary Contracts Disclosure Form, including any attachments, to the best of my knowledge and belief are true, correct, and complete.

Shaynn Mahan		SVP of Sales
Name (Print)	Signature	Title
Safety-Kleen Systems, Inc.		01/06/2025
Company or DBA		Date

Please fill this form out online, print and submit completed form with proposal to origination department. All questions must be answered. If necessary to mail, send to:
City of Laredo
P.O. Box 579
Laredo, TX 78042-0579

29.0 Certificate of Interested Parties (Form 1295)

In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the State of Texas website, please use this link provided, https://www.ethics.state.tx.us/tec/1295-Info.htm.

Implementation of House Bill 1295

29.1 Certificate of Interested Parties (Form 1295):

In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016.

The Texas Ethics Commission was required to adopt rules necessary to implement that law, prescribe the disclosure of interested parties form, and post a copy of the form on the commission's website. The commission adopted the Certificate of Interested Parties form (Form 1295) on October 5, 2015. The commission also adopted new rules (Chapter 46) on November 30, 2015, to implement the law. The commission does not have any additional authority to enforce or interpret House Bill 1295.

29.2 Filing Process:

Staring on January 1, 2016, the commission will make available on its website a new filing application that must be used to file Form 1295. A business entity must use the application to enter the required information on Form 1295 and print a copy of the completed form, which will include a certification of filing that will contain a unique certification number. An authorized agent of the business entity must sign the printed copy of the form and have the form notarized. The completed Form 1295 with the certification of filing must be filed with the governmental body or state agency with which the business entity is entering into the contract.

The governmental entity or state agency must notify the commission, using the commission's filing application, of the receipt of the filed Form 1295 with the certification of filing not later than the 30th day after the date the contract binds all parties to the contract. The commission will post the completed Form 1295 to its website within seven business days after receiving notice from the governmental entity or state agency.

Information regarding how to use the filing application will be available on this site starting on January 1, 2016.

Additional Information:

HB 1295

Certificate of Interested Parties (Form 1295)

New Chapter 46, Ethics Commission Rules:
46.1. Application
46.3. Definitions
46.5. Disclosure of Interested Parties Form

CERTIFICATE OF INTERESTED PARTIES — FORM 1295

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY

1 **Name of business entity filing form, and the city, state and country of the business entity's place of business.**

2 **Name of governmental entity or state agency that is a party to the contract for which the form is being filed.**

3 **Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the goods or services to be provided under the contract.**

4 Name of Interested Party	City, State, Country (place of business)	Nature of Interest (check applicable)	
		Controlling	Intermediary

5 **Check only if there is NO Interested Party.** [X]

6 AFFIDAVIT

NANCY ANN MORRISSEY
Notary Public, Commonwealth of Massachusetts
My Commission Expires April 7, 2028
AFFIX NOTARY STAMP / SEAL ABOVE

I swear, or affirm, under penalty of perjury, that the above disclosure is true and correct

Signature of authorized agent of contracting business entity

Sworn to and subscribed before me, by the said _____, this the 6 day of January, 20 25, to certify which, witness my hand and seal of office

Nancy Ann Morrissey — Signature of officer administering oath
Nancy Ann Morrissey — Printed name of officer administering oath
Notary Public — Title of officer administering oath

ADD ADDITIONAL PAGES AS NECESSARY

Form provided by Texas Ethics Commission — www.ethics.state.tx.us — Adopted 10/5/2015

**********DOES NOT NEED TO BE NOTARIZED********

30.0 **Vendors Instructions:**
Hand delivered bids will be received at the City Secretary Office, 1110 Houston St., 3rd. floor, Laredo, Texas 78040 until **5:00 P.M on January 7, 2025; and all bids received will be opened and read publicly at 10:00 A.M. at the Office of the City Secretary on January 8, 2025.**

Hand delivered bids are to be submitted in a sealed envelope clearly marked:

Bid: Motor Oil & Lubricants – Fleet Department
FY25-026

Bids can be downloaded and submitted through Cit-E-Bid: https://cityoflaredo.ionwave.net/Login.aspx

or

Hand Delivered:

City of Laredo - City Secretary
C/O Mario I. Maldonado Jr.
City Hall - Third Floor
1110 Houston Street
Laredo, Texas 78040

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 45.**

SUBJECT
Consideration to renew annual supply contract FY25-027 for the purchase of tractor and heavy equipment tires Sections I and II with Southern Tire Mart, Columbia, MS, in an annual amount up to $85,000.00 and $170,000.00 for the remainder of the contract term. All tires will be secured on an as-needed basis. There was no price increase during the last extension period. The term of this contract shall be for a period of one (1) year beginning as of the date of its execution and is contingent upon the availability of appropriated funds. This contract can be renewed two (2) additional one (1) year extension periods, upon mutual agreement of the parties. Funding is available in the Fleet Management Fund.

PREVIOUS COUNCIL ACTION
Approved a one-year contract on 2/18/25.

BACKGROUND
This contract establishes pricing for the purchase of tractor and heavy equipment tires for the Fleet Department. All delivery of tires will be made from the local store. The term of this contract shall be for a period of one (1) year beginning as of the date of its execution. There was no price increase during the last extension period. The contract may be extended for two, additional one (1) year periods. This contract shall be the responsibility of and administered by the vendor and the City of Laredo Fleet Department.

Summary:

Vendor	Section I & II Percentage Discount
Southern Tire Mart	37%

A complete bid tabulation is attached.

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
It is recommended that this contract be renewed.

Fiscal Impact

Fiscal Year:	2026.
Budgeted Y/N?:	Yes.
Source of Funds:	Fleet Management Fund.
Account #:	593-2825-533-2072.
Change Order: Exceeds 25% Y/N:	No.

FINANCIAL IMPACT:

The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

City of Laredo
Purchasing Division

RENEWAL NOTICE

January 7, 2026

Mr. Richard Conwill
Southern Tire Mart LLC
800 Highway 98 Columbia
Columbia, MS 39429

Re: FY25-027 Tractor & Heavy Equipment Tires
Fleet Department
Extension I

Dear Mr. Conwill,

This is to inform you that the contract FY25-027 which was approved by the City Council on February 18, 2025 is up for renewal. This the first of three one-year extension periods. Please advise if you wish to renew this contract.

Contract Pricing:

Sections
I & II

As a reminder compliance with the contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s). If there are any questions regarding this renewal notice, please feel free to call me at (956) 794-1731.

Sincerely,

Jaime E. Zapata
Purchasing Agent

Xc: Purchasing File

Southern Tire Mart	
Request a contract extension: Yes	Not request a contract extension:
Authorized Signature:	
Print Name: Kent Saulcer	
Date: 1/26/2026	

Firestone Tires:

Article	Brand	Size	Current pricing:	Renewal pricing:	Percentage difference:
400610	FIRESTONE	23.5-25	$ 1,999.00	$ 2,029.00	1.50%
380259	FIRESTONE	19.5L-24	$ 739.00	$ 1,040.00	40.73%
372626	FIRESTONE	18.4-30	$ 779.00	$ 779.00	0.00%
408476	FIRESTONE	20.5-25	$ 1,320.00	$ 1,320.00	0.00%
425554	FIRESTONE	17.5-25	$ 899.00	$ 915.00	1.78%
372592	FIRESTONE	18.4-34	$ 810.00	$ 810.00	0.00%
372507	FIRESTONE	18.4-38	$ 910.00	$ 910.00	0.00%
280138	FIRESTONE	33.25-29	$ 10,200.00	$ 7,560.00	-25.88%
401757	FIRESTONE	26.5-25	$ 3,100.00	$ 3,280.00	5.81%
			$ 20,756.00	**$ 18,643.00**	**23.94%**

-1090

Alternative:

Article	Brand	Size	Current pricing:	Renewal pricing:	Percentage difference:
GAL231231	Galaxy	11L-16/12	$ 124.06	$ 125.00	1%
3001010016	Ascenso	11-16SL/8	$ 175.06	$ 182.00	4%
GAL344478	Galaxy	23.5-25/20	$ 1,393.76	$ 1,495.00	7%
3002020011	Ascenso	19.5L-24/14	$ 576.92	$ 575.00	0%
3001030019	Ascenso	18.4-30/8	$ 465.59	$ 475.00	2%
GAL344469	Galaxy	20.5-25/16	$ 1,345.29	$ 1,345.00	0%
GAL287458	Galaxy	17.5-25/16	$ 686.71	$ 685.00	0%
GAL518611	Galaxy	18.4-34/8	$ 638.92	$ 635.00	-1%
3002040004	Ascenco	12-16.5/12	$ 143.93	$ 143.00	-1%
3001030021	Ascenso	18.4-38/8	$ 632.04	$ 648.00	3%
3002040006	Ascenso	10-16.5/10	$ 138.78	$ 135.00	-3%
1301116766	Yokohama	33.25-29/32	$ 5,750.00	$ 6,200.00	8%
GAL344485	Galaxy	26.5R25	$ 2,422.35	$ 2,300.00	-5%
			$ 14,493.41	**$ 14,943.00**	15%

+390

City of Laredo
Purchasing Division

LETTER OF AWARD

February 19, 2025

Mr. Richard Conwill
Southern Tire Mart LLC
800 Highway 98 Columbia
Columbia, MS 39429

Re: FY25-027 Tractor & Heavy Equipment Tires
Fleet Department
Approved by City Council on February 18, 2025

Dear Mr. Conwill,

This is to inform you that the contract FY25-027 was approved by the City Council on February 18, 2025. The term of this contract shall be for a period of one year. All tires will be secured on an as needed basis and all orders will be assigned a duly authorized purchase order. This contract has three (1) year extension periods.

Contract Pricing:

Sections
I & II

Statutory Requirement to File Form 1295:
Texas Government Code Section 2252.908 and the Texas Ethics Commission ("TEC") Rules require certain business entities to submit a Form 1295 to certain governmental entities in Texas in connection with certain contracts, including bond purchase agreements that fit within the scope of the law. Failure to submit 1295 within 10 business days can result in cancelation of this contract. I have attached the link for form 1295 which must be completed and submitted electronically to the State of Texas Ethics Commission. https://www.ethics.state.tx.us/whatsnew/FAQ_Form1295.html. You scan and email a copy to ealdape@ci.laredo.tx.us If there are any questions regarding this letter of award, please feel free to call me at (956) 794-1731.

Sincerely,

Jaime E. Zapata
Purchasing Agent

Xc: Purchasing File

City of Laredo

City Council

Meeting Date: 2/18/2025 **Consent Agenda 48.**

SUBJECT
Consideration to award annual supply contract FY25-027 for the purchase of tractor and heavy equipment tires Sections I and II to Southern Tire Mart, Columbia, MS, in an amount up to $85,000.00. All tires will be secured on an as-needed basis. The term of this contract shall be for a period of one (1) year beginning as of the date of its execution and is contingent upon the availability of appropriated funds. This contract can be renewed three (3) additional one (1) year extension periods, upon mutual agreement of the parties. Funding is available in the Fleet Management Fund.

PREVIOUS COUNCIL ACTION
None.

BACKGROUND
The City received two bids through Cit-E-Bid for awarding a contract for the purchase of tractor and heavy equipment tires for the Fleet Department. Although Border Tire (Border Recapping) submitted a low bid for Section II, the tires submitted do not meet the minimum specifications requested on the bid. Staff has reviewed the bids and is recommending that Sections I and II be awarded to the vendor meeting specifications, Southern Tire Mart. All delivery of tires will be made from the local store. The term of this contract shall be for a period of one (1) year beginning as of the date of its execution. The contract may be extended for three, additional one (1) year periods. This contract shall be the responsibility of and administered by the vendor and the City of Laredo Fleet Department.

Summary:

Vendor	Section I Total	Percentage Discount	Recommendation
Southern Tire Mart	$39,338.40	37%	Award
Border Tire (Border Recapping)	$39,746.00	4%	

	Section II Total	Percentage Discount	Recommendation
Border Tire (Border Recapping)	$ 9,976.00	4%	Tires do not meet specs.
Southern Tire Mart	$13,300.00	37%	Award

A complete bid tabulation is attached.

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
It is recommended that this contract be approved.

Fiscal Impact

Fiscal Year: 2025.

Budgeted Y/N?:	Yes.
Source of Funds:	Fleet Management Fund.
Account #:	593-2810-533-2072.
Change Order: Exceeds 25% Y/N:	No.

FINANCIAL IMPACT:

The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

Laredo
TEXAS

FY25-027
Southern Tire Mart, LLC
Southern Tire Mart, LLC
Supplier Response

Event Information

Number: FY25-027
Title: FY25-027 Tractor & Heavy Equipment Tires
Type: Invitation For Bid
Issue Date: 12/11/2024
Deadline: 1/7/2025 05:00 PM (CT)
Notes: ******If the bidder submits both an electronic bid and a properly completed manual bid, the Purchasing Division will use the electronic bid to determine the total bid amount of the bid. If the bidder submits an electronic bid and a manual bid that is not complete, the Purchasing Division will use the electronic bid to determine the total bid amount of the bid. **********

Proposals forms can be downloaded and printed through Cit-E-Bid. *****Mailed Proposals (i.e. USPS, FedEx, UPS), telegraphic, or facsimile proposals will not be considered. ********

Contact Information

Contact: Enrique Aldape III
Address: Purchasing Division
Public Works Service Center
5512 Thomas Avenue
Laredo, TX 78041
Phone: 956 (794) 1733
Fax: 956 (790) 1805
Email: ealdape@ci.laredo.tx.us

Southern Tire Mart, LLC Information

Contact: Richard Conwill
Address: 800 Highway 98
Columbia
Columbia, MS 39429
Phone: (877) 786-4681
Email: richard.conwill@stmtires.com
Web Address: www.stmtires.com

By submitting your response, you certify that you are authorized to represent and bind your company.

RICHARD CONWILL
Signature

gov-sales@stmtires.com
Email

Submitted at 1/7/2025 12:33:57 PM (CT)

Response Attachments

Final Signed BID FY 25-027 Tractor & Heavy Equip Tires.pdf

Final Signed BID FY 25-027 Tractor & Heavy Equip Tires

1295 Signed.pdf

Signed 1295 Form

Conflict of Interest Signed.pdf

CIQ Signed Form

Bid Attributes

1	**Award by Total** This contract will be awarded by section total to the lowest responsive responsible bidder, in accordance to the provisions of Chapters 252 and 271 of the State of Texas – Local Government Code. There will be one primary and one secondary vendor for each section. ☑ Yes
2	**Questionnaire Description** "The undersigned affirms that they are duly authorized to execute this contract, that this company, corporation, firm, partnership or individual has not prepared this bid in collusion with any other bidder, and that the contents of this bid as to prices, terms or conditions of said bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this request. By submitting this bid the vendor agrees to the City of Laredo specifications and all terms and conditions stipulated in the proposed document. That I, individually and on behalf of the business named in this Business Questionnaire, do by my signature below, certify that the information provided in the questionnaire is true and correct ".
3	**Name of Offeror (Business) and Name & Phone Number of Authorized Person to sign bid** Southern Tire Mart, LLC / Richard Conwill / 877-786-4681
4	**State how long under has the business been in its present business name** 20+ Years

5	**If applicable, list all other names under which the Business identified above operated in the last five years** N/A
6	**State if the Company is a certified minority business enterprise** The below information is requested for statistical and tracking purposes only and will not influence the amount of expenditure the City will make with any given company.
7	**Questions Part 1** 1) Is any litigation pending against the Business? 2) Has the Business ever been declared "not responsive" for the purpose of any governmental agency contract award? 3) Has the Business been debarred, suspended, proposed for debarment, suspended, proposed for debarment, declared ineligible, voluntarily excluded, or other wise disqualified from bidding, proposing or contracting? 4) Are there any proceedings, pending relating to the Business responsibility, debarment, suspension, voluntary exclusion, or qualification to receive a public contract? 5) Has the government or other public entity requested or required enforcement of any of its rights under a surety agreement on the basis of default or in lieu of declaring the Business at default? No
8	**Questions Part 2** 1) Is the Business in arrears in any contract or debt? 2) Has the Business been a defaulter, as a principal, surety, or otherwise? 3) Have liquidated damages or penalty provisions been assessed against the Business for failure to complete work on time or any other reason? No
9	**State if the Company is a certified minority business enterprise** This company is not a certified minority business
10	**Conflict of Interest Disclosure** A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature. Companies and individuals who contract, or seek to contract, with the City of Laredo and its agents may be required to file with the City Secretary's Office, 1110 Houston Street, Laredo, Texas 78040, a Conflict of Interest Questionnaire that describes affiliations or business relationships with the City of Laredo officers, or certain family members or business relationships of the City of Laredo officer, with which such persons do business, or any gifts in an amount of $250.00 or more to the listed City of Laredo officer (s) or certain family members. The new requirements are in addition to any other disclosures required by law. The dates for filing disclosure statements begin on January 1, 2006. A violation of the filing requirements is a Class C misdemeanor. The Conflict of Interest Questionnaire (Form CIQ) may be downloaded from http://www.ethics.state.tx.us/whatsnew/conflict forms.htm. The City of Laredo officials who come within Chapter 176 of the Local Government Code relating to filing of Conflicts of Interest Questionnaire (Form CIQ) include: 1. Mayor 2. Council Members 3. City Manager 4. Members of the Fire Fighters and Police Officers Civil Service Commission. 5. Members of the Planning and Zoning Commission. 6. Members of the Board of Adjustments 7. Members of the Building Standards Board 8. Parks & Leisure Advisory Committee Member. 9. Historic District Land Board Member. 10. Ethics Commission Board Member. 11. The Board of Commissioners of the Laredo Housing Authority 12. The Executive Director of the Laredo Housing Authority 13. Any other City of Laredo decision making board member If additional information is needed please contact Enrique Aldape III, Interim Purchasing Agent at 956-794-1733.

11	**Conflict of Interest Questionnaire Form CIQ** For vendor or other person doing business with local governmental entity. This questionnaire reflects changes made to the law by H.B. 1491, 80th Leg., Regular Session. This questionnaire is being filed in accordance with Chapter 176, Local Government Code by a person who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the person meets requirements under Section 176.006(a). By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code. A person commits an offense if the person knowingly violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.
12	**Conflict of Interest Questionnaire** Vendor is required to submit Conflict of Interest Form for bid to be considered complete. Have you submitted your completed Conflict of Interest Form with your response? Yes
13	**Disclosure Form** For details on use of this form, see Section 4.01 of the City's Ethics Code.
14	**Question 1. Name of person submitting this disclosure form** Please include First Name, Middle Initial, Last Name and Suffix (if applicable) Richard Conwill
15	**Question 2. Contract Information** Please include the following: a)Contract or Project Name b)Originating Department Tractor & Heavy Equipment Tires- Fleet Department FY 25-027
16	**Question 3. Name of individual(s) or entity(ies) seeking a contract with the city (i.e. parties to the contract)** Southern Tire Mart, LLC
17	**Question 4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3.** Not Applicable
18	**Question 4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3** If you selected Not Applicable on Question 4, skip this section. If it applies to you, please list the name of partner, parent, or subsidiary business entity(ies) in this section. *No response*
19	**Question 5. List any individuals or entities that will be subcontractors on this contract** Not Applicable
20	**Question 5. List any individuals or entities that will be subcontractors on this contract** If you selected Not Applicable on Question 5, please skip this section. If it applies to you, please list subcontractors in this section. *No response*

21	**Question 6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract** Not Applicable
22	**Question 6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract** If selected Not Applicable on question 6, please skip this section. If it applies to you, please list attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract. *No response*
23	**Question 7. Disclosure of political contributions** List any campaign or officeholder contributions made by the following individuals in the past 24 months totaling more than $100 to any current member of City Council, former member of City Council, any candidate for City Council, or to any political action committee that contributes to City Council elections. a) Any individual seeking contract with the city (Question 3) b) Any owner of officer of entity seeking contract with the city (Question 3) c) Any individual or owner or officer of any entity listed above as partner, parent, or subsidiary business (Question 4) d) Any subcontractor or owner/office of subcontracting entity for the contract (Question 5) e) The spouse of any individual listed in response to (a) through (d) above f) Any attorney, lobbyist, or consultant retained to assist in seeking contract (Question 6) Not Applicable
24	**Question 7. Disclosure of political contributions** If you selected Not Applicable on question 7, please skip this section. If it applies to you, please list all contributors in this section. *No response*
25	**Updates on contributions required** Information regarding contributions must be updated by submission of a revised form from the date of the submission of this form, up through the time City Council takes action on the contracts identified in response to Question 2 and continuing for 30 calendar days after the contract has been awarded.
26	**Question 8. Disclosure of Conflict of Interest** Are you aware of any fact(s) with regard to this contract that would raise a "conflict of interest" issue under Section 2.01 of the Ethics Code for any City Council member or board/commission member that has not or will not be raised by these city officials? I am not aware of any conflict of interest
27	**8. Disclosure of Conflict of Interest** If you selected I am aware of conflict of interest is question 8, please list them in this section. *No response*
28	**Question 9. Updates Required** I understand that this form must be updated by submission of a revised form if there is any change in the information before the discretionary contract is the subject of action by the City Council, and no later than five (5) business days after any changes has occurred, whichever comes first. This include information about political contributions made after the initial submission and up until thirty (30) calendar days after the contract has been awarded. ☑ I have read and understand this section

29	**Question 10. No Contact with City Officials or Staff during Contract Evaluation** I understand that a person or entity who seeks or applies for city contract or any other person acting on behalf of that person or entity is prohibited from contacting city officials and employees regarding the contract after a Request for Proposal (RFP), Request for Qualifications (RFQ), or other solicitation has been released. This no-contact provision shall conclude when the contract is posted as a City of Laredo Council agenda item. If contact is required with city officials or employees, the contact shall take place in accordance with procedures incorporated into the solicitation documents. Violation of this prohibited contacts provision set out in Section 2.09 of the Ethics Code by respondents or their agents may lead to disqualification of their offer from consideration. ☑ I have read and understand this section
30	**Question 11. Conflict of Interest Questionnaire (CIQ)** Chapter 176 of the Local Government Code requires contractor and vendors to submit a Conflict of Interest Form (CIQ) to the Office the of City Secretary. ☑ I have acknowledge that I have been advised
31	**Question 11. Oath** Please complete in this section the required information for your company: 1) Name 2) Title 3) Company or DBA 4) Date Southern Tire Mart, LLC / Richard Conwill- Director of Government Sales 01/07/2025
32	**Question 12. Oath** I swear or affirm that the statements contained in this Discretionary Contracts Disclosure Form, including any attachments, to the best of my knowledge and belief are true, correct, and complete. ☑ I swear or affirm information is correct
33	**Company Information Questionnaire** ☑ I have completed this section
34	**Conflict of Interest Questionnaire** ☑ I have completed this section
35	**Non-Collusive Affidavit** ☑ I have completed and included this form
36	**Discretionary Contracts Disclosure** ☑ I have completed this section

37 **Certificate of Interested Parties (Form 1295)**

In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the State of Texas website. please use this link provided, https://www.ethics.state.tx.us/tec/1295-Info.htm. Implementation of House Bill 1295 Certificate of Interested Parties (Form 1295): In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. The Texas Ethics Commission was required to adopt rules necessary to implement that law, prescribe the disclosure of interested parties form, and post a copy of the form on the commission's website. The commission adopted the Certificate of Interested Parties form (Form 1295) on October 5, 2015. The commission also adopted new rules (Chapter 46) on November 30, 2015, to implement the law. The commission does not have any additional authority to enforce or interpret House Bill 1295. Filing Process: Staring on January 1, 2016, the commission will make available on its website a new filing application that must be used to file Form 1295. A business entity must use the application to enter the required information on Form 1295 and print a copy of the completed form, which will include a certification of filing that will contain a unique certification number. An authorized agent of the business entity must sign the printed copy of the form and have the form notarized. The completed Form 1295 with the certification of filing must be filed with the governmental body or state agency with which the business entity is entering into the contract. The governmental entity or state agency must notify the commission, using the commission's filing application, of the receipt of the filed Form 1295 with the certification of filing not later than the 30th day after the date the contract binds all parties to the contract. The commission will post the completed Form 1295 to its website within seven business days after receiving notice from the governmental entity or state agency. Information regarding how to use the filing application will be available on this site starting on January 1, 2016. Additional Information: HB 1295 Certificate of Interested Parties (Form 1295) New Chapter 46, Ethics Commission Rules: 46.1. Application 46.3. Definitions 46.5. Disclosure of Interested Parties Form In order to comply with state law the Certificate of Interested Parties (Form 1295) must be submitted to the Texas Ethics Commission within 10 days upon receiving notice of award of contract. This form must be submitted within the allotted time otherwise this may result in the cancellation of the contract.

☑ I will comply with this form

38 **Terms and Conditions for Request for Bids**

TERMS AND CONDITIONS OF INVITATIONS FOR BIDS GENERAL CONDITIONS Bidders are required to submit bids upon the following expressed conditions:

(a) Bidders shall thoroughly examine the specifications, schedule instructions and other contract documents. Once the award has been made, failure to read all specifications, instructions, and the contract documents, of the City shall not be cause to alter the original contract or for a vendor to requests additional compensation.

(b) Bidders shall make all investigations necessary to thoroughly inform themselves regarding facilities and locations for delivery of materials and equipment as required by the bid conditions. No pleas of ignorance by the bidder of conditions that exist or that may hereafter exist as a result of failure or omission on the part of the bidder to make the necessary examinations and investigations, or failure to fulfill in every detail the requirements of the contract documents, will be accepted as a basis for varying the requirements of the City or the compensation to the vendor.

(c) Bidders are advised that City contracts are subject to the all legal requirements provided for in the City Charter and/or applicable City Ordinances, State and Federal Statutes.

1.0 PREPARATION OF BIDS Bids will be prepared in accordance with the following:

(a) All information required by the bid form shall be furnished. For hand delivered submittals only, the vendor shall print or type the business name and manually sign the schedule. For electronic submittals, this information shall be submitted electronically on Cit-E-Bid system. If vendor submits both manual and electronic bids, the electronic bid will replace the manual bid and shall be considered the only valid bid.

(b) Unit prices shall be shown and where there is an error in extension of price, the unit price shall govern.

(c) Alternate bids will not be considered unless authorized by the invitation for bids or any applicable addendum

(d) Proposed delivery time must be shown and shall include Sundays and holidays

(e) Bidders will not include Federal taxes or State of Texas limited sales tax in bid prices since the City of Laredo is exempt from payment of such taxes. An exemption certificate will be furnished upon request.

(f) The City shall pay no costs or other amounts incurred by any entity in responding to this RFB, or as a result of issuance of this RFB.

2.0 DESCRIPTION OF SUPPLIES Any catalog or manufacturer's reference used in describing an item is merely descriptive, and not restrictive, unless otherwise noted, and is used only to indicate type and quality of material. Bidder is required to state exactly what they intend to furnish; otherwise bidder shall be required to furnish the items as specified.

3.0 SUBMISSION OF BIDS

(a) Bids and changes thereto shall be enclosed in sealed envelopes, properly addressed and to include the date and hour of the bid opening and the material or services bid on shall be typed or written on the face of the envelope. If submitted electronically, this information shall be submitted electronically on Cit-E-Bid system by going to the following link: https://cityoflaredo.ionwave.net/Login.aspx

(b) Unless otherwise noted on the Notice to Bidders cover sheet, all hand delivered bids must be submitted to the Office of the City Secretary, City Hall, 1110 Houston Street.

(c) Bids forms can be downloaded and printed through Cit-E-Bid. **Mailed Bids (i.e. USPS, FedEx, UPS), telegraphic, email or facsimile bids will not be considered.**

(d) Samples, when required, must be submitted within the time specified, at no expense to the City of Laredo. If not destroyed or used up during testing, samples will be returned upon request at the bidder's expense.

(e) Bids must be valid for a minimum period of sixty (60) days. An extension to hold bid pricing for actual quantity bids may be requested by the City.

4.0 REJECTION OF BIDS The City may reject a bid if:

(a) Bidder misstates or conceals any material fact in the bid.

(b) Bid does not strictly conform to the law or the requirements of the bid.

(c) Bidder is in arrears on existing contracts or taxes with the City of Laredo.

(d) If bids are conditional. Bidder may qualify their bid for acceptance by the City on an "ALL OR NONE" basis. An "ALL OR NONE" basis bid must include all items in the specifications.

(e) In the event that a bidder is delinquent in the payment of City taxes on the day the bids are opened, including state and local taxes, such fact shall constitute grounds for rejection of the bid or cancellation of the contract. A bidder is considered delinquent, regardless of any contract or agreed judgments to pay such delinquent taxes.

(f) No bid submitted herein shall be considered unless the bidder warrants that, upon execution of a contract with the City of Laredo, bidder will not engage in employment practices such as discriminating against employees because of race, color, sex, creed, or national origin. Bidder will submit such reports as the City may therefore require assuring compliance with said practices.

(g) The City may reject all bids or any part of a bid whenever it is deemed necessary.

(h) The City may waive any minor informalities or irregularities in any bid.

5.0 WITHDRAWAL OF BIDS Bids may not be withdrawn after they have been publicly opened, unless approved by the City Council.

6.0 LATE BIDS OR MODIFICATIONS Bids and modifications received after the time set for the bid deadline will not be considered. Late bids will be returned to the bidder unopened.

7.0 CLARIFICATION OR OBJECTION TO BID SPECIFICATIONS If any person contemplating submitting a bid for this contract is in doubt as to the true meaning of the specifications, or other bid documents or any part thereof, they may submit to the City Purchasing Agent on or before seven (7) calendar days prior to the scheduled bid deadline a request for clarification which must be submitted in writing through email seven (7) days prior to the scheduled date for opening to: CITY OF LAREDO PURCHASING AGENT Jaime Zapata 5512, Thomas Ave, Laredo, TX 78041; email: jezapata@ci.laredo.tx.us or Questions & Responses section on Cit-E-Bid system. Any vendor submitting questions shall make reference to a specific bid number, section, page and item of this solicitation. In case there are changes, additions, and/or edits to the original scope of work, and addendum will be issued by the purchasing agent to all vendors through Cit-E-Bid system under Questions and Responses section to clarify any inquiries. The City will not be responsible for any other explanations or interpretations of the proposed bid made or given prior to the bid opening or award of contract.

(a) Protest Procedures: The purpose of this procedure is to establish procedures whereby a vendor may protest specific procurement actions by the City of Laredo. The following sequence of activities must take place in filing a protest:

(b) To be performed by protesting vendor: Within ten (10) days prior to the time that the City Council considers the recommendation of the City's Purchasing Officer, the protesting vendor must provide written protest to the City Purchasing Officer. Such protest must include specific reasons for the protest.

(c) To be performed by City's Purchasing Officer: Shall review the records of procurement and determine legitimacy and procedural correctness. With five (5) working days, the City Purchasing Officer shall provide written response to the protesting vendor of the decision.

(d) If the protesting vendor is not satisfied with the decision of the City Purchasing Officer, such protesting vendor may appeal to the City Manager of the City of Laredo. If the protesting vendor cannot resolve the issue with the City Manager, he shall be entitled to address his concerns when the City Council of the City of Laredo considers the awarding of the contract. Such appeal may be made only after exhausting all administrative procedures through the City Manager. All protests must be duly submitted via Certified Mail to: City of Laredo - Purchasing Agent 5512

Thomas Ave. Laredo, Texas 78041.

8.0 BIDDER DISCOUNTS

(a) Percent discounts within a certain period of time will be accepted but cannot be used in the bid evaluation. The period of the discount offered should be sufficient to permit payments within such period in the regular course of business by the City of Laredo.

(b) In connection with any discounts offered, time will be computed from the date of receipt of supplies or service or from the date a correct invoice is received, whichever is the later date. Payment is deemed to be made on the date the check is mailed.

9.0 INTENT OF CONTRACT

a) ANNUAL SUPPLY/SERVICE CONTRACTS: This contract does not commit the City to purchase the quantities indicated. The quantities are estimates and are based on the best available information. The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. Since the quantities are estimates, the City may purchase more than the estimated quantities, less than the estimated quantities, or not purchase any quantities at all. The needs of the City shall govern the amount that is purchased. All annual contracts shall bound by the terms of the bid documents. In the event a new contract cannot be executed on the anniversary date of the original term or renewal term, the contract may be renewed month to month until a new contract is executed. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

10.0 AWARD OF CONTRACT

(a) This contract will be awarded by section total to the **(lowest responsive responsible bidder)**, in accordance to the provisions of Chapters 252 and 271 of the State of Texas – Local Government Code. There will be one primary and one secondary vendor for each section.

Definition of lowest responsive and responsible bidder as per the Institute for Public Procurement is:

"Lowest Responsive and Responsible Bidder: The bidder who fully complied with all of the bid requirements and whose past performance, reputation, and financial capability is deemed acceptable, and who has offered the most advantageous pricing or cost benefit, based on the criteria stipulated in the bid documents."

(b) The City reserves the right to accept any item or group of items in the bid specifications, unless the bidder qualifies it's bid by specific limitation. Proof: The bidder shall bear the burden of proof of compliance with the City of Laredo specifications.

(c) A written award of acceptance (a duly approved purchase order or Letter of Award) furnished by the City to the successful bidder results in a binding contract without further action by either party. These Terms and Conditions shall be the basis and governing document of the binding contract.

(d) A duly authorize purchase order number shall reference item/services description, item number, quantity and price. Invoices shall reference the assign purchase order number to avoid any duplication (2 CFR 200.318 (d)).

(e) Prices must be quoted F.O.B. Destination, Laredo, Texas, unless otherwise specified in the invitation to bid. The place of delivery shall be that set forth in the bid specifications and/or purchase order.

(f) Title & Risk of Loss: The title and risk of loss of goods shall not pass to the City of Laredo until the City actually receives and takes possession of the goods at the point or points of delivery. The terms of this agreement is "no arrival, no sale".

(g) Delivery time and prompt payment discounts will be considered in breaking ties. In the event of a tie bid, the successful bidder will be determined by choosing lots at the City Council meeting chambers.

(h) The City of Laredo shall give written notice to the contractor (supplier) if any of the following conditions exist:

1. Contractor does not provide materials in compliance with specifications and/or within the time schedule specified in bid.
2. Contractor neglects or refuses to remove materials or equipment which have been rejected by the City of Laredo if found not to comply with the specifications.
3. The contractor makes an unauthorized assignment for the benefit of any contractor.

Upon receiving written notification from the City that one of the above conditions has occurred, the contractor must remedy the problem within ten (10) calendar days, to the complete satisfaction of the City, or the contract will be immediately canceled.

4. Contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s).

11.0 ENTIRE AGREEMENT

(a)All covenants, conditions and agreement contained in the solicitation, are hereby made part of the Agreement to the same extent and with the force as is fully set forth herein. If and to the extent of this Agreement and the terms of this solicitation and supplier response conflict Terms & Conditions of this solicitation shall control.

12.0 PAYMENT & INVOICING

(a) All invoices to the City of Laredo have a 30 day term from receipt of supplies or completion of services.

(b) Discount terms will be computed from the date of receipt and acceptance of supplies or services. Payment shall

be deemed to be made from that date.
(c) All invoices must show the purchase order number and invoices shall be legible. Items billed on invoices should be specific as to applicable stock, manufacturer catalog or part number. All items must show unit prices. If prices are based on discounts from list, then list prices must appear on bid schedule. All invoices shall be mailed to the Accounts Payable Office, City Hall, and PO. Box 210, Laredo. Texas 78042.
(d) The City of Laredo offers electronic funds transfer (ETF) payments in lieu of check payment when a vendor has filled out an Electronic Funds Transfer Authorization Form issued by the City of Laredo or upon request from the vendor. This ensures prompt payment directly deposited to a bank account. The estimated payment time is up fifteen (15) days from the date payment is processed. (e) For any inquires on payment status or general billing questions please contact: Jorge J. Jolly, Accounts Payable Manager 956-791-7328 jjolly@ci.laredo.tx.us 1110 Houston St. Laredo, TX 78040.

13.0 In accordance to State of Texas, the City of Laredo follows State practices when awarding any and all competitive solicitations:

TEXAS ENGINEERING AND LAND SURVEYING PRACTICE ACTS AND RULES CONCERNING PRACTICE AND LICENSURE
OCCUPATIONS CODE TITLE 6. REGULATION OF ENGINEERING, ARCHITECTURE, LAND SURVEYING, AND RELATED PRACTICES SUBTITLE A. REGULATION OF ENGINEERING AND RELATED PRACTICES CHAPTER 1001. TEXAS BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS
CHAPTER 137: COMPLIANCE AND PROFESSIONALISM
SUBCHAPTER C: PROFESSIONAL CONDUCT AND ETHICS
§137.53 ENGINEER STANDARDS OF COMPLIANCE WITH PROFESSIONAL SERVICES PROCUREMENT ACT
(a) A licensed engineer shall not submit or request, orally or in writing, a competitive bid to perform professional engineering services for a governmental entity unless specifically authorized by state law and shall report to the board any requests from governmental entities and/or their representatives that request a bid or cost and/or pricing information or any other information from which pricing or cost can be derived prior to selection based on demonstrated competence and qualifications to perform the services. (b) For the purposes of this section, competitive bidding to perform engineering services includes, but is not limited to, the submission of any monetary cost information in the initial step of selecting qualified engineers. Cost information or other information from which cost can be derived must not be submitted until the second step of negotiating a contract at a fair and reasonable cost. (c) This section does not prohibit competitive bidding in the private sector. Source Note: The provisions of this §137.53 adopted to be effective May 20, 2004, 29 TexReg 4878; amended to be effective June 4, 2007, 32 TexReg 2996.

☑ I Agree to the Terms and Conditions

39	**Disqualification & Debarment Certification**

DISQUALIFICATION & DEBARMENT CERTIFICATION By submitting this request for bids, proposal or statement of qualifications, the firm certifies that it is not currently debarred or eligible for debarment from the City of Laredo pursuant to **Ordinance No. 2017-O-098**, and that it is not an agent of a person or entity that is currently debarred from receiving contracts from any political subdivision or agency of the State of Texas. The City will further verify debarment status through use of the federal website SAM.gov. The contract parties are further prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension."

By executing this agreement, the Engineer certifies that it is not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this contract shall require any party to a subcontract or purchase order awarded under this contract to certify it eligibility to receive Federal funds and, when requested by the City, to furnish a copy of the certification. Additionally, in accordance with Chapter 2270, Texas Government Code, a governmental entity may not enter into a contract with a company for goods or services unless the contract contains a written verification from the company that it: (1) does not boycott Israel; and (2) will not boycott Israel during the term of the contract.

The signatory executing this contract on behalf of company verifies that the company does not boycott Israel and will not boycott Israel during the term of this contract. S.B. 252 (V. Taylor/S. Davis) is a bill relating to government contracts with terrorists. The bill provides that: (1) a governmental entity, including a city, may not enter into a governmental contract with a company that is identified on a list prepared and maintained by the comptroller and that does business with Iran, Sudan, or a foreign terrorist organization: and (2) a company that the United States government affirmatively declares to be excluded from its federal sanctions regime relating to Sudan, its federal sanctions regime relating to Iran, or any federal sanctions regime relating to a foreign terrorist organization is not subject to the contract prohibition under the bill.

☑ I certify to the terms and conditions

40	**Contract Requirements** **1.CODE OF ETHICS ORDINANCE** Vendors doing business with the City of Laredo shall comply with all provisions of the City of Laredo's Code of Ethics (Ordinance, as amended). Vendors may be required to participate in Code of Ethics trainings. **1.2 PROHIBITED CONTACTS DURING CONTRACT SOLICITATION PERIOD** **A person or entity who seeks or applies for a city contract or any other person acting on behalf of such person or entity, is prohibited from contacting city officials and employees regarding such a contract after a Formal Bid, Request for Proposal (RFP), Request for Qualification (RFQ) or other solicitation has been released. This no-contact provision shall conclude when the contract is awarded.** The City of Laredo reserves the right to contact respondents and may require such contact as part of the evaluation process (for presentation, clarification) of bids and/or negotiation of RFP submittal(s) prior to the award of contract. If contact is required, such contact will be done in accordance with provisions of Chapter 252 and 271 of the Texas Local Government Code and procedures incorporated into the solicitation document. Violation of this provision by respondents or their agents may lead to disqualification of their offer from consideration. **1.3 NON-COLLUSIVE AFFIDAVIT (Form can be downloaded and submitted through Cit-E-Bid system)** The City may require that vendors submit a Non-Collusive Affidavit. The vendor will be required to state that the party submitting a proposal or bid, that such proposal or bid is genuine and not collusive or sham; that said Bidder has not colluded, conspired, connived or agreed, directly or indirectly, with any Bidder or Person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price or affiant or of any other Bidder, or to fix any overhead, profit or cost element of said bid price, or of that of any other Bidder, or to secure any advantage against the City of Laredo or any person interested in the proposed contract; and that all statements in said proposal or bid are true. **1.4 CONTRACT DISCLOSURE FORMS (This is submitted through Cit-E-Bid system)** The City of Laredo requires the following forms to be completed as a part of this bid for consideration; 1. Company Information Questionnaire, 2. Signed Price Schedule, 3. Conflict of Interest Questionnaire, 4. Non-Collusive Affidavit 5. Discretionary Contracts Disclosure 6. Certificate of Interested Parties (Form 1295) ****Upon Award of RFP Only**** **1.5 CONFLICT OF INTEREST FORMS (This is submitted through Cit-E-Bid system)** Conflict of Interest Disclosure: A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature. **1.6 TEXAS ETHICS COMMISSION (Form 1295, Form can be downloaded and submitted through Cit-E-Bid system)** Certificate of Interested Parties (Form 1295) Implementation of House Bill 1295: In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the state of Texas website, please use this link provided, https://www.ethics.state.tx.us/tec/1295-Info.htm In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. In order to comply with state law the Certificate of Interested Parties (Form 1295) must be submitted to the Texas Ethics Commission within 10 days upon receiving notice of award of contract. This form must be submitted within the allotted time otherwise this may result in the cancellation of the contract. Changes to Form 1295: Changes to the law requiring certain businesses to file a Form 1295 are in effect for contracts entered into or amended on or after January 1, 2018. The changes exempt businesses from filing a Form 1295 for certain types of contracts and replace the need for a completed Form 1295 to be notarized. Instead, the person filing a 1295 needs to complete an "unsworn declaration." ☑ I have read and understand this section
41	**Ordinace 2018-O-175** The City of Laredo has established a local vendor preference ordinance 2018-O-175. All informal and formal Requests for bids for contracts will be evaluated with a 5% preference for local vendors. *No response*

4 2	**Product Identification**
	Product identification (Mfr.) Type price schedule (dealer, jobber, etc.) Price Schedule Number Date of price schedule Price schedule column on which discount is based (i.e. distributor, net, wholesale ☑ Yes

Bid Lines

1 Package Header

Section I – Tractor and Heavy Equipment Tires
** All items must be completely filled in to be considered**********

Quantity: 1 UOM: EA Total: $39,338.40

Item Notes: *****Delivery of tires to the City of Laredo Fleet Mgt. Shop, must be made within five (5) calendar days after order has been placed. Continuation of non-delivery as specified will be grounds for termination of contract.

Package Items

1.1 11L x 16 F-3 TL 12 PLY

Quantity: 66 UOM: EA Price: $118.00 Total: $7,788.00

Supplier Notes: Firestone (Regency) F3 ART # 019093 Alternative Tire: ART # GAL231231 F3 GALAXY $124.06 unit price

1.2 11.00 – 16 Tri Rib 12 PLY

Quantity: 4 UOM: EA Price: $189.00 Total: $756.00

Supplier Notes: Firestone Built 3 RIB ART# 019018 Alternative Tire: ART # 3001010036 F2 Ascenso $ 175.06 unit price

1.3 23.5 X 25 HRL E/L 3 TL 12 PLY

Quantity: 2 UOM: EA Price: $1,999.00 Total: $3,998.00

Supplier Notes: Firestone SRG LD E3/ L3 Art # 400610 Alternative Tire: ART# GAL344478 E3/ LE Galaxy $ 1393.76 unit Price

1.4 19.5 L X 24 R-4 TL 12 PLY

Quantity: 16 UOM: EA Price: $739.00 Total: $11,824.00

Supplier Notes: Firestone All Trac R4 ART# 380259 Alternative Tire: ART SW1709R1430 R4 Solidway $ 576.92 unit price

1.5 18.4 X 30 Tractor 12 PLY

Quantity: 2 UOM: EA Price: $779.00 Total: $1,558.00

Supplier Notes: Firestone SAT II 23 R1 ART# 372626 Alternative Tire: ART# 3001030019 R1 Ascenso $ 465.59 unit price

1.6 20.5 X 25 HRL E-3 TL 12 PLY

Quantity: 2 UOM: EA Price: $1,320.00 Total: $2,640.00

Supplier Notes: Firestone SRG LD E3L3 ART# 408476 Alternative Tire : ART # 134244874 L3 Camso $1345.29 unit price

1.7 17.5 X 25 12 PLY XHA

Quantity: 4 UOM: EA Price: $899.00 Total: $3,596.00

Supplier Notes: Firestone SRG LD E3L3 ART# 425554 Alternative Tire: ART# 3003110014 R1 Ascenso $686.71 unit price

1.8 18.4 X 34 12 PLY

Quantity: 2 UOM: EA Price: $810.00 Total: $1,620.00

Supplier Notes: Firestone SAT II 23 R1 ART# 372592 Alternative Tire: ART# GAL518611 R1 Galaxy $638.92 unit price

1.9 12 X 16.5 NHS 12 PLY

Quantity: 16 UOM: EA Price: $198.90 Total: $3,182.40

Supplier Notes: Firestone (Regency) R4 ART# 019107 Alternative Tire: ART# GAL113266 R4 Galaxy $143.93 unit price

1.10 18.4 X 38 12 PLY

Quantity: 2 UOM: EA Price: $910.00 Total: $1,820.00

Supplier Notes: Firestone SAT II23 R4 ART# 372507 Alternative Tire: ART# 3001030021 R1 Ascenso $632.04 unit price

1.11 10-16.5 HD 8PL

Quantity: 4 UOM: EA Price: $139.00 Total: $556.00

Supplier Notes: Firestone (Regency) R4 ART# 019106 Alternative Tire: ART# 3002040006 R4 Ascenso $138.78 unit price

1.12 Percent of Discount Offered.

Quantity: 1 UOM: EA Total: 37%

Supplier Notes: OTR 37 %. Farm 23%

2 Package Header

Section II – Landfill Equipment Tires

** All items must be completely filled in to be considered**********

Quantity: 1 UOM: EA Total: $13,300.00

Item Notes: *****Delivery of tires to the City of Laredo Fleet Mgt. Shop, must be made within five (5) calendar days after order has been placed. Continuation of non-delivery as specified will be grounds for termination of contract.

Package Items

2.1 33.25 2R 29 – XR2 12 PLY

Quantity: 1 UOM: EA Price: $10,200.00 Total: $10,200.00

Supplier Notes: Firestone VLT E2A ART# 427645 Alternative Yokohama Y67 ART# 13011116766 $5,750.00

2.2 26.5 X 25 - XR2 12 PLY

Quantity: 1 UOM: EA Price: $3,100.00 Total: $3,100.00

Supplier Notes: Firestone SRG LD E3L3 ART# 401757 Alternative ART# GAL299700 E3 Galaxy $2422.35 unit price

2.3 Percent of Discount Offered.

Quantity: 1 UOM: EA Total: 37%

Supplier Notes: OTR 37 %. Farm 23%

Response Total: $52,638.40

CITY OF LAREDO
PURCHASING DIVISION

Bid to be Serviced by:
Southern Tire Mart, LLC
1101A Beltway Pkwy
Laredo, TX 78045
Manager: Alex Pena
~~Ph. 956-718-1050~~
gov-sales@stmtires.com
KA

CITY OF LAREDO
FINANCE DEPARTMENT
PURCHASING DIVISION
FORMAL INVITATION FOR BIDS

TRACTOR AND HEAVY EQUIPMENT TIRES
FLEET DEPARTMENT

Public Notice

Notice is hereby given that the City of Laredo is now accepting sealed bids, subject to the Terms and Conditions of this Invitation for Bids and other contract provisions, for awarding annual contracts for the supply of tractor and heavy equipment tires for the Fleet Department.

Copies of the specifications may be obtained from the Finance Department – Purchasing Division, 5512 Thomas Ave., Laredo, Texas 78041 or by downloading from our website: www.cityoflaredo.com or through Cit-E-Bid: https://cityoflaredo.ionwave.net/Login.aspx

Hand delivered bids will be received at the City Secretary Office, 1110 Houston St., 3rd. floor, Laredo, Texas 78040 until **5:00 P.M on January 7, 2025; and all bids received will be opened and read publicly at 11:00 A.M. at the Office of the City Secretary on January 8, 2025.**

Hand delivered bids are to be submitted in a sealed envelope clearly marked.

Bid: Tractor & Heavy Equipment Tires – Fleet Department
FY25-027

Bids can be downloaded and submitted through Cit-E-Bid https://cityoflaredo.ionwave.net/Login.aspx	Hand Delivered: **City of Laredo – City Secretary** **C/O Mario I Maldonado Jr.** **City Hall – Third Floor** **1110 Houston Street** **Laredo, Texas 78040**

The City of Laredo reserves the right to reject any and all bids, and to waive any minor irregularities.

******If the bidder submits both an electronic bid and a properly completed manual bid, the Purchasing Division will use the electronic bid to determine the total bid amount of the bid. If the bidder submits an electronic bid and a manual bid that is not complete, the Purchasing Division will use the electronic bid to determine the total bid amount of the bid. **********

Proposals forms can be downloaded and printed through Cit-E-Bid. *****Mailed Proposals (i.e. USPS, FedEx, UPS), telegraphic, or facsimile proposals will not be considered. ********

City of Laredo
Purchasing Division

Notice to Bidders

Notice is hereby given that the City of Laredo is now accepting sealed bids, subject to the Terms and Conditions of this Invitation for Bids and other contract provisions, for awarding annual contracts for the supply of tractor and heavy equipment tires for the Fleet Department. Copies of the specifications may be obtained from the Finance Department – Purchasing Division, 5512 Thomas Ave., Laredo, Texas 78041 or by downloading from our website: www.cityoflaredo.com or through Cit-E-Bid: https://cityoflaredo.ionwave.net/Login.aspx Hand delivered bids will be received at the City Secretary Office, 1110 Houston St., 3rd. floor, Laredo, Texas 78040 **until 5:00 P.M. on January 7, 2025**; and all bids received will be opened and **read publicly at 11:00 A.M.** at the Office of the City Secretary on **January 8, 2025.**

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City of Laredo – City Secretary
C/O Mario I. Maldonado Jr.
City Hall – Third Floor
1110 Houston Street
Laredo, Texas 78040

The City of Laredo reserves the right to reject any and all bids, and to waive any minor irregularities

WITNESS MY HAND AND SEAL, ON THIS 10th DAY OF DECEMBER, 2024.

Mario I. Maldonado Jr.
City Secretary

TERMS AND CONDITIONS OF INVITATIONS FOR BIDS

GENERAL CONDITIONS

Bidders are required to submit bids upon the following expressed conditions:

(a) Bidders shall thoroughly examine the specifications, schedule instructions and other contract documents. Once the award has been made, failure to read all specifications, instructions, and the contract documents, of the City shall not be cause to alter the original contract or for a vendor to requests additional compensation.

(b) Bidders shall make all investigations necessary to thoroughly inform themselves regarding facilities and locations for delivery of materials and equipment as required by the bid conditions. No pleas of ignorance by the bidder of conditions that exist or that may hereafter exist as a result of failure or omission on the part of the bidder to make the necessary examinations and investigations, or failure to fulfill in every detail the requirements of the contract documents, will be accepted as a basis for varying the requirements of the City or the compensation to the vendor.

(c) Bidders are advised that City contracts are subject to the all legal requirements provided for in the City Charter and/or applicable City Ordinances, State and Federal Statutes.

1.0 PREPARATION OF BIDS Bids will be prepared in accordance with the following.

(a) All information required by the bid form shall be furnished. For hand delivered submittals only, the vendor shall print or type the business name and manually sign the schedule. For electronic submittals, this information shall be submitted electronically on Cit-E-Bid system.

(b) Unit prices shall be shown and where there is an error in extension of price, the unit price shall govern.

(c) Alternate bids will not be considered unless authorized by the invitation for bids or any applicable addendum.

(d) Proposed delivery time must be shown and shall include Sundays and holidays.

(e) Bidders will not include Federal taxes or State of Texas limited sales tax in bid prices since the City of Laredo is exempt from payment of such taxes. An exemption certificate will be furnished upon request.

(f) The City shall pay no costs or other amounts incurred by any entity in responding to this RFB, or as a result of issuance of this RFB.

2.0 DESCRIPTION OF SUPPLIES Any catalog or manufacturer's reference used in describing an item is merely descriptive, and not restrictive, unless otherwise noted, and is used only to indicate type and quality of material. Bidder is required to state exactly what they intend to furnish; otherwise bidder shall be required to furnish the items as specified.

3.0 SUBMISSION OF BIDS

(a) Bids and changes thereto shall be enclosed in sealed envelopes, properly addressed and to include the date and hour of the bid opening and the material or services bid on shall be typed or written on the face of the envelope. If submitted electronically, this information shall be submitted electronically on Cit-E-Bid system by going to the following link: https://cityoflaredo.ionwave.net/Login.aspx

(b) Unless otherwise noted on the Notice to Bidders cover sheet, all hand delivered bids must be submitted to the Office of the City Secretary, City Hall, 1110 Houston Street.

(c) Bids forms can be downloaded and printed through Cit-E-Bid. **Mailed Bids (i.e. USPS, FedEx, UPS), telegraphic, email or facsimile bids will not be considered.**

(d) Samples, when required, must be submitted within the time specified, at no expense to the City of Laredo. If not destroyed or used up during testing, samples will be returned upon request at the bidder's expense.

(e) Bids must be valid for a minimum period of sixty (60) days. An extension to hold bid pricing for actual quantity bids may be requested by the City.

4.0 REJECTION OF BIDS The City may reject a bid if:

(a) Bidder misstates or conceals any material fact in the bid.

(b) Bid does not strictly conform to the law or the requirements of the bid.

(c) Bidder is in arrears on existing contracts or taxes with the City of Laredo.

(d) If bids are conditional. Bidder may qualify their bid for acceptance by the City on an "ALL OR NONE" basis. An "ALL OR NONE" basis bid must include all items in the specifications.

(e) In the event that a bidder is delinquent in the payment of City taxes on the day the bids are opened, including state and local taxes, such fact shall constitute grounds for rejection of the bid or cancellation of the contract. A bidder is considered delinquent, regardless of any contract or agreed judgments to pay such delinquent taxes.

(f) No bid submitted herein shall be considered unless the bidder warrants that, upon execution of a contract with the City of Laredo, bidder will not engage in employment practices such as discriminating against employees because of race, color, sex, creed, or national origin. Bidder will submit such reports as the City may therefore require assuring compliance with said practices

(g) The City may reject all bids or any part of a bid whenever it is deemed necessary.

(h) The City may waive any minor informalities or irregularities in any bid.

5.0 WITHDRAWAL OF BIDS Bids may not be withdrawn after they have been publicly opened, unless approved by the City Council.

6.0 LATE BIDS OR MODIFICATIONS Bids and modifications received after the time set for the bid deadline will not be considered. Late bids will be returned to the bidder unopened.

7.0 CLARIFICATION OR OBJECTION TO BID SPECIFICATIONS If any person contemplating submitting a bid for this contract is in doubt as to the true meaning of the specifications, or other bid documents or any part thereof, they may submit to the City Purchasing Agent on or before seven (7) calendar days prior to the scheduled bid deadline a request for clarification which must be submitted in writing through email seven (7) days prior to the scheduled date for opening to:

CITY OF LAREDO PURCHASING AGENT
5512 Thomas Ave.
Laredo, TX 78041

or Questions & Responses section on Cit-E-Bid system. Any vendor submitting questions shall make reference to a specific bid number, section, page and item of this solicitation. In case there are changes, additions, and/or edits to the original scope of work, and addendum will be issued by the purchasing agent to all vendors through Cit-E-Bid system under Questions and Responses section to clarify any inquiries. The City will not be responsible for any other explanations or interpretations of the proposed bid made or given prior to the bid opening or award of contract.

(a) Protest Procedures: The purpose of this procedure is to establish procedures whereby a vendor may protest specific procurement actions by the City of Laredo. The following sequence of activities must take place in filing a protest:

(b) To be performed by protesting vendor: Within ten (10) days prior to the time that the City Council considers the recommendation of the City's Purchasing Officer, the protesting vendor must provide written protest to the City Purchasing Officer. Such protest must include specific reasons for the protest.

(c) To be performed by City's Purchasing Officer: Shall review the records of procurement and determine legitimacy and procedural correctness. With five (5) working days, the City Purchasing Officer shall provide written response to the protesting vendor of the decision.

(d) If the protesting vendor is not satisfied with the decision of the City Purchasing Officer, such protesting vendor may appeal to the City Manager of the City of Laredo. If the protesting vendor cannot resolve the issue with the City Manager, he shall be entitled to address his concerns when the City Council of the City of Laredo considers the awarding of the contract. Such appeal may be made only after exhausting all administrative procedures through the City Manager. All protests must be duly submitted via Certified Mail to:

City of Laredo - Purchasing Agent
5512 Thomas Ave.
Laredo, Texas 78041.

8.0 BIDDER DISCOUNTS

(a) Percent discounts within a certain period of time will be accepted but cannot be used in the bid evaluation. The period of the discount offered should be sufficient to permit payments within such period in the regular course of business by the City of Laredo.

(b) In connection with any discounts offered, time will be computed from the date of receipt of supplies or service or from the date a correct invoice is received, whichever is the later date. Payment is deemed to be made on the date the check is mailed.

9.0 INTENT OF CONTRACT

a) ANNUAL SUPPLY/SERVICE CONTRACTS: This contract does not commit the City to purchase the quantities indicated. The quantities are estimates and are based on the best available information. The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. Since the quantities are estimates, the City may purchase more than the estimated quantities, less than the estimated quantities, or not purchase any quantities at all. The needs of the City shall govern the amount that is purchased. All annual contracts shall bound by the terms of the bid documents. In the event a new contract cannot be executed on the anniversary date of the original term or renewal term, the contract may be renewed month to month until a new contract is executed.

The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

10.0 AWARD OF CONTRACT

(a) This contract will be **awarded by section total** to the **(lowest responsive responsible bidder or bidders)**, in accordance to the provisions of Chapters 252 and 271 of the State of Texas – Local Government Code. **This contract will be awarded to one primary and one secondary vendor per section.**

Definition of lowest responsive and responsible bidder as per the Institute for Public Procurement is:

"Lowest Responsive and Responsible Bidder: The bidder who fully complied with all of the bid requirements and whose past performance, reputation, and financial capability is deemed acceptable, and who has offered the most advantageous pricing or cost benefit, based on the criteria stipulated in the bid documents."

(b) The City reserves the right to accept any item or group of items in the bid specifications, unless the bidder qualifies it's bid by specific limitation. Proof: The bidder shall bear the burden of proof of compliance with the City of Laredo specifications.

(c) A written award of acceptance (a duly approved purchase order or Letter of Award) furnished by the City to the successful bidder results in a binding contract without further action by either party. These Terms and Conditions shall be the basis and governing document of the binding contract.

(d) Prices must be quoted F.O.B. Destination, Laredo, Texas, unless otherwise specified in the invitation to bid. The place of delivery shall be that set forth in the bid specifications and/or purchase order.

(e) Title & Risk of Loss: The title and risk of loss of goods shall not pass to the City of Laredo until the City actually receives and takes possession of the goods at the point or points of delivery. The terms of this agreement is "no arrival, no sale".

(f) Delivery time and prompt payment discounts will be considered in breaking ties. In the event of a tie bid, the successful bidder will be determined by choosing lots at the City Council meeting chambers.

(g) The City of Laredo shall give written notice to the contractor (supplier) if any of the following conditions exist:

1. Contractor does not provide materials in compliance with specifications and/or within the time schedule specified in bid.
2. Contractor neglects or refuses to remove materials or equipment which have been rejected by the City of Laredo if found not to comply with the specifications.
3. The contractor makes an unauthorized assignment for the benefit of any contractor.

Upon receiving written notification from the City that one of the above conditions has occurred, the contractor must remedy the problem within ten (10) calendar days, to the complete satisfaction of the City, or the contract will be immediately canceled.

4. 4. Contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s)

11.0 PAYMENT & INVOICING

(a) All invoices to the City of Laredo have a 30-day term from receipt of supplies or completion of services.

(b) Discount terms will be computed from the date of receipt and acceptance of supplies or services. Payment shall be deemed to be made from that date.

(c) All invoices must show the purchase order number and invoices shall be legible. Items billed on invoices should be specific as to applicable stock, manufacturer catalog or part number. All items must show unit prices. If prices are based on discounts from list, then list prices must appear on bid schedule. All invoices shall be mailed to the Accounts Payable Office, City Hall, and

P.O. Box 210
Laredo, Texas 78042.

(d) The City of Laredo offers electronic funds transfer (ETF) payments in lieu of check payment when a vendor has filled out an Electronic Funds Transfer Authorization Form issued by the City of Laredo or upon request from the vendor. This ensures prompt payment directly deposited to a bank account. The estimated payment time is up fifteen (15) days from the date payment is processed. (e) For any inquires on payment status or general billing questions please contact:
Jorge J. Jolly,
Accounts Payable Manager
956-791-7328
jjolly@ci.laredo.tx.us
1110 Houston St.
Laredo, TX 78040.

12.0 In accordance to State of Texas, the City of Laredo follows State practices when awarding any and all competitive solicitations:

TEXAS ENGINEERING AND LAND SURVEYING PRACTICE ACTS AND RULES CONCERNING PRACTICE AND LICENSURE OCCUPATIONS CODE TITLE 6. REGULATION OF ENGINEERING, ARCHITECTURE, LAND SURVEYING, AND RELATED PRACTICES SUBTITLE A. REGULATION OF ENGINEERING AND RELATED PRACTICES CHAPTER 1001. TEXAS BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS CHAPTER 137. COMPLIANCE AND PROFESSIONALISM SUBCHAPTER C: PROFESSIONAL CONDUCT AND ETHICS §137.53 ENGINEER STANDARDS OF COMPLIANCE WITH PROFESSIONAL SERVICES PROCUREMENT ACT

(a) A licensed engineer shall not submit or request, orally or in writing, a competitive bid to perform professional engineering services for a governmental entity unless specifically authorized by state law and shall report to the board any requests from governmental entities and/or their representatives that request a bid or cost and/or pricing information or any other information from which pricing or cost can be derived prior to selection based on demonstrated competence and qualifications to perform the services.
(b) For the purposes of this section, competitive bidding to perform engineering services includes, but is not limited to, the submission of any monetary cost information in the initial step of selecting qualified engineers. Cost information or other information from which cost can be derived must not be submitted until the second step of negotiating a contract at a fair and reasonable cost.
(c) This section does not prohibit competitive bidding in the private sector. Source Note: The provisions of this §137.53 adopted to be effective May 20, 2004, 29 TexReg 4878; amended to be effective June 4, 2007, 32 TexReg 2996.

13.0 INSURANCE REQUIREMENTS (NOT APPLICABLE)

If and when applicable or required by the contract, the successful bidder(s) shall furnish the City with original copies of valid insurance policies herein required upon execution of the contract and shall maintain said policies in full force and effect at all times throughout the term of this contract.

(a) Commercial General Liability insurance at minimum combined single limits of $1,000,000 per-occurrence and $2,000,000 general aggregate for bodily injury and property damage, which coverage shall include products completed operations ($1,000,000 products completed operations aggregate) and XCU (Explosion, Collapse, Underground) hazards. Coverage must be written on an occurrence form. Contractual Liability must be maintained covering the Contractors obligations contained in the contract. The general aggregate limit must be at least two (2) times the each occurrence limit.

(b) Workers Compensation insurance at statutory limits, including Employers Liability coverage a minimum limits of $1,000,000 each-occurrence each accident $1,000,000 by disease each-occurrence $1,000,000 by disease aggregate.

(c) Commercial Automobile Liability insurance at minimum combined single limits of $1,000,000 per-occurrence for bodily injury and property damage, including owned, non-owned, and hired car coverage.

(d) Professional Liability, Errors & Omissions coverage, with minimum limits of $1,000,000 per claim $2,000,000 annual aggregate.

This coverage must be maintained for at least two years after the project is completed. If coverage is written on a claims-made basis, a policy retroactive date equivalent to the inception date of the contract (or earlier) must be maintained during the full term of the contract.

(e) Any Subcontractor(s) hired by the Contractor shall maintain insurance coverage equal to that required of the Contractor. It is the responsibility of the Contractor to assure compliance with this provision. The City of Laredo accepts no responsibility arising from the conduct, or lack of conduct, of the Subcontractor.

(f) A Comprehensive General Liability insurance form may be used in lieu of a Commercial General Liability insurance form. In this event, coverage must be written on an occurrence basis, at limits of $1,000,000 each-occurrence, combined single limit, and coverage must include a broad form Comprehensive General Liability Endorsement, products/completed operations, XCU hazards, and contractual liability.

(g) With reference to the foregoing insurance requirement, Contractor shall specifically endorse applicable insurance policies as follows:

1. The City of Laredo shall be named as an additional insured with respect to General Liability and Automobile Liability.
2. All liability policies shall contain no cross liability exclusions or insured versus insured restrictions.
3. A waiver of subrogation in favor of the City of Laredo shall be contained in the Workers compensation, and all liability policies.
4. All insurance policies shall be endorsed to require the insurer to immediately notify The City of Laredo of any material change in the insurance coverage.
5. All insurance policies shall be endorsed to the effect that The City of Laredo will receive at least sixty-(60) days' notice prior to cancellation or non-renewal of the insurance.
6. All insurance policies, which name The City of Laredo as an additional insured, must be endorsed to read as primary coverage regardless of the application of other insurance.
7. Required limits may be satisfied by any combination of primary and umbrella liability insurances.
8. Contractor may maintain reasonable and customary deductibles, subject to approval by The City of Laredo.
9. Insurance must be purchased from insurers that are financially acceptable to the City of Laredo. Insurer must be rated A- or greater by AM Best Rating with an admitted carrier licensed by the Texas Department of Insurance.

(h) All insurance must be written on forms filed with and approved by the Texas Department of Insurance. Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent and shall contain provisions representing and warranting the following:

1. Sets forth all endorsements and insurance coverage's according to requirements and instructions contained herein.
2. Shall specifically set forth the notice-of-cancellation or termination provisions to The City of Laredo.

(i) Upon request, Contractor shall furnish The City of Laredo with certified copies of all insurance policies.

(j) Certificates of insurance are always subject to review and approval from the City of Laredo Risk Management.

(k) Specialty certificates and licenses must be inspected and verified for accuracy and validity before award of contract.

(l) Awarded vendor is required to maintain current and active all certifications, licenses, permits and or insurance coverages, required to perform work, throughout the duration of this project contract.

14.0 CONTRACT REQUIREMENTS (Not Required for this contract).

14.1 CODE OF ETHICS ORDINANCE 2012-O-126

Vendors doing business with the City of Laredo shall comply with all provisions of the City of Laredo's Code of Ethics.

14.2 PROHIBITED CONTACTS DURING CONTRACT SOLICITATION PERIOD

A person or entity who seeks or applies for a city contract or any other person acting on behalf of such person or entity, is prohibited from contacting city officials and employees regarding such a contract after a Formal Bid, Request for Proposal (RFP), Request for Qualification (RFQ) or other solicitation has been released. This no contact provision shall conclude when the contract is awarded. If contact is required, such contact will be done in accordance with procedures incorporated into the solicitation document. Violation of this provision by

respondents or their agents may lead to disqualification of their offer from consideration

14.3 NON-COLLUSIVE AFFIDAVIT (Attached)

The City may require that vendors submit a Non-Collusive Affidavit. The vendor will be required to state that the party submitting a proposal or bid, that such proposal or bid is genuine and not collusive or sham; that said Bidder has not colluded, conspired, connived or agreed, directly or indirectly, with any Bidder or Person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price or affiant or of any other Bidder, or to fix any overhead, profit or cost element of said bid price, or of that of any other Bidder, or to secure any advantage against the City of Laredo or any person interested in the proposed contract; and that all statements in said proposal or bid are true.

14.4 CONTRACT DISCLOSURE FORMS (Attached)

The City of Laredo requires the following forms to be completed as a part of this bid for consideration:

1. Company Information Questionnaire.
2. Signed Price Schedule.
3. Conflict of Interest Questionnaire.
4. Non-Collusive Affidavit
5. Discretionary Contracts Disclosure
6. Certificate of Interested Parties (Form 1295) ****Upon Award of Bid Only****

14.5 CONFLICT OF INTEREST FORMS (Attached)

Conflict of Interest Disclosure: A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature.

14.6 TEXAS ETHICS COMMISSION (Form 1295, Attached)

Certificate of Interested Parties (Form 1295)

Implementation of House Bill 1295: In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the state of Texas website, please use this link provided. https://www.ethics.state.tx.us/tec/1295-Info.htm

In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016.

In order to comply with state law the Certificate of Interested Parties (Form 1295) must be submitted to the Texas Ethics Commission within 10 days upon receiving notice of award of contract. This form must be submitted within the allotted time otherwise this will result in the cancellation of the contract.

15.0 DISQUALIFICATION & DEBARMENT CERTIFICATION

By submitting this Statement of Qualifications, the firm certifies that it is not currently debarred or eligible for debarment from the City of Laredo pursuant to **Ordinance No. 2017-O-098**, and that it is not an agent of a person or entity that is currently debarred from receiving contracts from any political subdivision or agency of the State of Texas. The contract parties are further prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this agreement, the Engineer certifies that it is not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this contract shall require any party to a subcontract or purchase order awarded under this contract to certify it eligibility to receive Federal funds and, when requested by the City, to furnish a copy of the certification.

Additionally, in accordance with Chapter 2270, Texas Government Code, a governmental entity may not enter into a contract with a company for goods or services unless the contract contains a written verification from the company that it: (1) does not boycott Israel; and (2) will not boycott Israel during the term of the contract. The signatory executing this contract on behalf of company verifies that the company does not boycott Israel and will not boycott Israel during the term of this contract.

S.B. 252 (V. Taylor/S. Davis) is a bill relating to government contracts with terrorists. The bill provides that: (1) a governmental entity, including a city, may not enter into a governmental contract with a company that is identified on a list prepared and maintained by the comptroller and that does business with Iran, Sudan, or a foreign terrorist organization; and (2) a company that the United States government affirmatively declares to be excluded from its federal sanctions regime relating to Sudan, its federal sanctions regime relating to Iran, or any federal sanctions regime relating to a foreign terrorist organization is not subject to the contract prohibition under the bill.

Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)

Contractors that apply or bid for an award exceeding $100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

Formal Invitation for Bids
Tractor and Heavy Equipment Tires
Fleet Department

16.0 Scope of Work

The City of Laredo is requesting bid pricing from qualified vendors for awarding annual contracts for the purchase of tractor and heavy equipment tires for the Fleet Department. Copies of the bid specifications may be obtained from the Finance Department – Purchasing Division, 5512 Thomas Ave., Laredo, Texas 78041 or by downloading from our website, www.cityoflaredo.com or through Cit-E-Bid https://cityoflaredo.ionwave.net/Login.aspx

16.1 All questions for this bid shall be submitted through Cit-E-Bid no later than, December 20, 2024 before 2:00 P.M.

16.2 Point of Contact

For additional questions regarding these specifications please contact.

Contact	Phone#	Email
Ron Miller	(956) 727-6455	rmiller@ci.laredo.tx.us

17.0 Specifications

Sealed bids, subject to the terms and conditions of this Invitation for Bids and the accompanying schedule, such other contract provisions, specifications, and other data as are attached are being requested for the awarding of a twelve-month supply contract. The City of Laredo is requesting bid pricing from qualified vendors for awarding annual contracts for the purchase of tractor and heavy equipment tires for the Fleet Department.

17.1 Grade

All tires furnished under this bid shall be latest manufactured design. Any materials or parts used in complying with this contract are to be equal to or better than original materials specified.

Tires shall be of class "A" construction or equal. Class "A" tires are those generally recognized in the trade as at least first line, first grade and 100 level.

Consideration will not be given to tires and tubes which are generally considered as less than first line, first grade, 100 level as defined herein

17.2 Age of Tires

Tires supplied under this bid shall not be more than six (6) months old date from manufacture time to time of delivery to City of Laredo.

17.3 Tire Size, Ply and Markings

Each tire shall be stamped or branded with:

1. Manufacturer's name, trade name or trademark
2. Tire size including ply or ply rating
3. Serial number and the percentage of nylon, steel-belted cord used in the manufacturing process. If other than nylon, steel-belted cord is used, the product shall be shown
4. Tires bid cannot be speed restricted.

18.0 Quality

All tires supplied under this bid shall be of the latest construction and tread design, of superior quality and workmanship and suitable for the use intended.

19.0 Warranty and Guarantee

Bidder must stipulate or attached to bid the warranty and or guarantee for tires. Any warranty or guarantee submitted will be a factor in making the award.

20.0 Qualifications of Bidder

20.1 Only those bids from manufactures of their franchised dealers, which have pre-qualified their tires with the City of Laredo Fleet Department, will be accepted.

20.2 Qualified brands are as follow:

1.	General	2.	Good Year	3.	Firestone
4.	Michelin	5.	Uniroyal	6.	B.F. Goodrich
7.	Dunlop	8.	Bridgestone		

21.0 Catalog

Manufacturer's latest catalog and descriptive literature describing all types of tires and tubes the bidder is bidding on must be supplied upon request by the City of Laredo Purchasing Department.

22.0 Purchases

Tires will be purchased on a per-need basis. The City's needs shall govern the amount of tires purchased throughout the contract period. All quantities indicated on this bid document are estimates only. Actual quantities to be purchased may exceed of may be lower than quantities specified.

23.0 Contract Provisions

23.1 The bidder shall quote prices F.O.B. destination, City of Laredo – Fleet Department, 1102 Bob Bullock Loop, Laredo, Texas. However, there will be occasions when the parts may be picked up. Allowances for special freight charges will be acceptable only when expedited delivery is approved by the City of Laredo.

23.2 Pick up & delivery: Successful bidder must provide pickup and delivery of parts during regular working hours to the Fleet Management Shop located at 1102 Bob Bullock Loop.

23.3 Bids will be awarded by total to the lowest responsible bidder meeting the city's requirements.

23.4 Bid quantities are estimates only. The City of Laredo reserves the right to purchase more or less than the quantities indicated on the bid schedule.

23.5 When vendors cannot abide by the terms and conditions in fulfilling their contract, the City reserves the right to purchase contract materials on the open market and charge the contract vendor the price difference.

23.6 Bids not submitted on these forms will not be considered.

23.7 When contractor cannot abide by the terms and conditions in fulfilling the contract, the City of Laredo reserves the right to secure parts from other sources.

23.8 An annual contract purchase order will be issued for each City agency authorized to place orders against this annual contract. The contract purchase order will not list individual items or prices. Vendor must have the contract purchase order before making any delivery.

23.9 All invoices must be submitted in duplicate and show each purchase order number. Items billed on invoices must be specific as to applicable stock, manufacturer, catalog or part number (if any). All items must show unit prices or otherwise specified. If prices are based on discounts from list, then the list prices, the "plus" in terms of percentage, and net unit prices, extensions and net total prices must be shown.

23.10 Revision of Manufacturer's price list(s): The bid will be based on manufacturer's latest dated price list (s). Said price list(s) must denote the manufacturer, latest effective date and price schedule. It is agreed that any published price list(s) may be superseded or replaced during the contract period only if the manufacturer for industry wide use publishes such list(s).

23.11 All subject price lists should be submitted with this bid and shall become a part hereof. However, if in the opinion of the City Purchasing Agent, it is impractical for bidder to include published price lists as part of this bid and to furnish any price lists and/or written changes as required herein, bidder shall permit the Purchasing Agent or his authorized representatives to inspect the pertinent published price lists and/or written changes in the office of the bidder or at any other location approved by both parties. However, if the City Purchasing Agent approves said price list(s) other than the manufacturer's price list(s), said price list(s) must denote the company name, effective date and price schedule. It is agreed that any price list provided other than the manufacturers may not be superseded or replaced during the contract period.

24.0 Term of Contract

The term of this contract shall be for a period of one (1) year beginning as of the date of its execution. The contract may be extended for three, additional one (1) year periods. Should the vendor desire to extend the contract for the additional six-month period, it must so notify the City in writing no later than sixty (60) days before the expiration of the prior term. Such notification shall be effective upon actual receipt by the City. Renewals shall be in writing and signed by the City's Purchasing Manager & City Manager or his designee, without further action by the Laredo City Council, subject to and contingent upon appropriation of funding therefore. All annual contracts shall bound by the terms of the bid documents. The City shall also have the right to extend this contract under the same terms and conditions beyond the original term or any renewal thereof, on a month to month basis, not to exceed 3 months. Said month to month extensions shall be in writing, signed by the City's Purchasing Manager & City Manager or his designee, and shall not require City Council approval, subject to and contingent upon appropriation of funding therefore. The City reserves the right to renew or rebid this contract, if the appropriated funds initially approved by City Council are exhausted before the contract expiration date.

24.1 This contract will shall be the responsibility of and administered by the vendor and the City of Laredo Fleet Department.

25.0 Award of Contract

This contract will be **awarded by section total** to the lowest responsible bidder or bidders based on the evaluation factors listed in the request for bid document, in accordance to the provisions of Chapters 252 and 271 of the State of Texas – Local Government Code. **This contract will be awarded to one primary and one secondary vendor per section.**

Definition of lowest responsive and responsible bidder as per the Institute for Public Procurement is:

"Lowest Responsive and Responsible Bidder: The bidder who fully complied with all of the bid requirements and whose past performance, reputation, and financial capability is deemed acceptable, and who has offered the most advantageous pricing or cost benefit, based on the criteria stipulated in the bid documents."

Annual Supply/Service Contract: This contract does not commit the City to purchase the quantities indicated. The quantities are estimates and are based on the best available information. The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. Since the quantities are estimates, the City may purchase more than the estimated quantities, less than the estimated quantities, or not purchase any quantities at all. The needs of the City shall govern the amount that is purchased and change orders shall not be applicable.

25.1 Disclosure of Interested Parties

Section 2252.908 of the Texas Government Code requires a business entity entering into certain contracts with a governmental entity to file with the governmental entity a disclosure of interested parties at the time the business entity submits the signed contract to the governmental entity. Section 2252.908 requires the disclosure form (Form 1295) to be signed by the authorized agent of the contracting business entity, acknowledging that the disclosure is made under oath and under penalty of perjury.

Section 2252.908 applies only to a contract that requires an action or vote by the governing body of the governmental entity before the contract may be signed or has a value of at least $1 million. Section 2252.908 provides definitions of certain terms occurring in the section.

Section 2252.908 applies only to a contract entered into on or after Jan. 1, 2016. (Only if awarded contract is approved by City Council). The form must be submitted electronically through the Texas Ethics Commission website. Once the form is submitted and given a unique registration number, the business entity must manually sign the form and have it notarized. The form should be sent to the government entity which will then verify the form on the Texas Ethics Commission website.

26.0 Price Adjustment****

The City of Laredo will allow unit price adjustments upwardly or downwardly when correlated with an industry wide adjustment. Any request for reasonable price adjustments will be considered. Justification for the requested adjustment on original fixed pricing must have mutual consent from both parties and be supported by appropriate documentation. A written notice stipulating in detail the price revision must be furnished to the City no less than 30 days before revised prices go into effect. Any request for reasonable price adjustments will be considered. Justification for the requested adjustment on original fixed pricing must have mutual consent from both parties and be supported by appropriate documentation. The City will not take action to intentionally delay legitimate manufacturer unit price increases. The City of Laredo reserves the right to cancel the contract if the price increase is deemed excessive; a new contract vendor will be selected on the basis of competitive bids. Documentation may be emailed to ealdape@ci.laredo.tx.us

27.0 Delivery by Secondary Vendor

Delivery of materials is to be made within 24 hours from request. If material cannot be delivered within stated time, the City of Laredo reserves the right to approach the secondary vendor until primary supplier can resume or start delivering materials supplies.

28.0 Termination of Contract

This contract shall be for an initial period of one year or twelve months from the commencement date. Either party will have the right to terminate the contract by giving written notice to the other party at least 3 months before the end of the initial period of the contract or at least 30 days at any point after the end of the initial period. Either party may terminate this contract by written notice to the other at any time if the other party:

Commits a breach of this contract and, in the case of a breach capable of remedy, fails to remedy the breach within 10 days of being required to do so in writing; or becomes insolvent or has a liquidator, receiver, manager or administrative receiver appointed.

29.0 **Required Format and Contents of Bid Submission**

For a bid to be considered it must contain the following information

Company Information Questionnaire
Signed Price Schedule
Conflict of Interest Questionnaire
Non-Collusive Affidavit
Discretionary Contract Disclosure
Certificate of Interested Parties (Form 1295)

30.0 **Bidder Information Questionnaire**

Bidder Information/Business Questionnaire:
Please complete all information requested below and submit with your bid package

"The undersigned affirms that they are duly authorized to execute this contract, that this company, corporation, firm, partnership or individual has not prepared this bid in collusion with any other bidder, and that the contents of this bid as to prices, terms or conditions of said bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this request. By submitting this bid the vendor agrees to the City of Laredo specifications and all terms and conditions stipulated in the proposed document. That I, individually and on behalf of the business named in this Business Questionnaire, do by my signature below, certify that the information provided in the questionnaire is true and correct ".

Name of Offeror (Business) Southern Tire Mart, LLC

Signature of person authorized to sign bid

Date 12/31/2024

Print Name of person authorized to sign bid Richard Conwill

Title: Director of Government Sales

Business Address: 800 Highway 98

City, State, Zip Code: Columbia, MS 39429

Telephone Number: 877-786-4681 Fax Number: 601-651-0655

Contact Person Email Address: gov-sales@stmtires.com

Federal Tax ID Number 06-1689011

Bidders Principal/Corporate Place of Business Address 800 Highway 98 Columbia, MS 39429

Indicated Status of Business:

Corporation Partnership Sole Proprietorship Other: LLC

If other state business status

State how long under its present business name: 20+

If applicable, list all other names under which the Business identified above operated in the last five years

N/A

Will bidder proposer provide a copy of its financial statements for the last two years, if requested by the City of Laredo? Yes (No)

CITY OF LAREDO
PURCHASING DIVISION

Has the business, or any officer or partner thereof, failed to complete a contract? Yes No.

Is any litigation pending against the Business? Yes No

Is offeror currently for sale or involved in any transaction to expand or to become acquired by another business entity? Yes No
If yes, offer need to explain the expected impact both in organizational and directional terms.

Has the Business ever been declared "not responsive" for the purpose of any governmental agency contract award? Yes No.

Has the Business been debarred, suspended, proposed for debarment, suspended, proposed for debarment, declared ineligible, voluntarily excluded, or otherwise disqualified from bidding, proposing, or contracting? Yes No

Are there any proceedings, pending relating to the Business responsibility, debarment, suspension, voluntary exclusion, or qualification to receive a public contract? Yes No.

Hs the government or other public entity requested or required enforcement of any of its rights under a surety agreement on the basis of default or in lieu of declaring the Business in default? Yes No

Is the Business in arrears in any contract or debt? Yes No

Has the Business been a defaulter, as a principal, surety, or otherwise? Yes No

Have liquidated damages or penalty provisions been assessed against the Business for failure to complete work on time or for any other reason? Yes No.

State if company is a certified minority business enterprise.

Historically Underutilized Business (HUB): Yes No Disadvantaged Business Enterprise (DBE): Yes No

Small Disadvantaged Business Enterprise (SDBC): Yes No Other Please specify

This company is not a certified minority business. ☐

The above minority information is requested for statistical and tracking purposes only and will not influence the amount of expenditure the City will make with any given company

31.0 Tab B Price Schedule

31.1 Section I – Tractor and Heavy Equipment Tires

Item	Description	QTY	Unit Price	Total	Brand Number of Tires Proposed
1	11L x 16 F-3 TL 12 PLY	66	$ 118.00	$ 7,788.00	FRSTN (REGENCY) F3 ART#019093
2	11.00 – 16 Tri Rib 12 PLY	4	$ 189.00	$ 356.00	FIRESTONE BUILT 3 RIB ART#019018
3	23.5 X 25 HRL E-L 3 TL 12 PLY	2	$ 1,999.00	$ 3,990.00	FIRESTONE SRG LD E3/L3 ART#400610
4	19.5 L X 24 R-4 TL 12 PLY	16	$ 739.00	$ 11,824.00	FIRESTONE ALL TRAC R4 ART#380259
5	18.4 X 30 Tractor 12 PLY	2	$ 779.00	$ 1,558.00	FIRESTONE SAT II 23 R1 ART#372626
6	20.5 X 25 HRL E-3 TL 12 PLY	2	$ 1,320.00	$ 2,640.00	FIRESTONE SRG LD E3L3 ART#408476
7	17.5 X 25 12 PLY XHA	4	$ 899.00	$ 3,596.00	FIRESTONE SRG LD E3L3 ART#425554
8	18.4 X 34 12 PLY	2	$ 810.00	$ 1,620.00	FIRESTONE SAT II 23 R1 ART#372592
9	12 X 16.5 NHS 12 PLY	16	$ 198.90	$ 3,182.40	FRSTN (REGENCY) R4 ART#019107
10	18.4 X 38 12 PLY	2	$ 910.00	$ 1,820.00	FIRESTONE SAT II23 R4 ART#372507
11	10-16.5 HD 8PL	4	$ 139.00	$ 556.00	FRSTN (REGENCY) R4 ART#019106
Grand Total Section I				$ 38,930.40	

Percent of discount offered	OTR 37% Farm 23% %
Product identification (Mfr.)	Bridgestone, Firestone
Type price schedule (dealer, jobber, etc.)	Bridgestone Government Pricelist
Price Schedule Number	N/A
Date of price schedule	January 7th, 2025
Price schedule column on which discount is based (i.e. distributor, net, wholesale	Government Base Price List

*****Delivery of tires to the City of Laredo Fleet Mgt. Shop, must be made within five (5) calendar days after order has been placed. Continuation of non-delivery as specified will be grounds for termination of contract.

Company Name: Southern Tire Mart, LLC

Owner/President Name: Thomas Duff and James Duff

Company Address: 800 Highway 98

City, State, Zip Code: Columbia, MS 39429

Company Authorized Representative's Signature:

Company Representative's Name: Richard Conwill

Signature on this form indicates agreement with "Instructions to Bidder – General Terms and Conditions, pricing and all specifications listed on this document."

31.2 Section II – Landfill Equipment Tires

Item	Description	QTY	Unit Price	Total	Brand Number of Tires Proposed
1	33.25 2R 29 – XR2 12 PLY	1	$ 10,200.00	$ 10,200.00	FIRESTONE VLT E2A ART=427645
2	26.5 X 25 – XR2 12 PLY	1	$ 3,100.00	$ 3,100.00	FIRESTONE SRG LD E3L3 ART=401757
	Grand Total Section II			$ 13,300.00	

Percent of discount offered	OTR 37% Farm 23% %
Product identification (Mfr.)	Firestone
Type price schedule (dealer, jobber, etc.)	Bridgestone Government Pricelist
Price Schedule Number	N/A
Date of price schedule	January 7th, 2025
Price schedule column on which discount is based (i.e. distributor, net, wholesale	Government Base Price List

*****Delivery of tires to the City of Laredo Fleet Mgt. Shop, must be made within five (5) calendar days after order has been placed. Continuation of non-delivery as specified will be grounds for termination of contract.

Company Name: Southern Tire Mart, LLC

Owner/President Name: Thomas Duff and James Duff

Company Address: 800 Highway 98

City, State, Zip Code: Columbia, MS 39429

Company Authorized Representative's Signature:

Company Representative's Name: Richard Conwill

Signature on this form indicates agreement with "Instructions to Bidder – General Terms and Conditions, pricing and all specifications listed on this document."

31.0 **Tab B Price Schedule**

31.1 Section I – Tractor and Heavy Equipment Tires **ALTERNATIVE TIRE OFFERINGS**

Item	Description	QTY	Unit Price	Total	Brand/Number of Tires Proposed
1	11L x 16 F-3 TL 12 PLY	66	$ 124.06	$ 8,187.96	ART#GAL231231 F3 GALAXY
2	11.00 – 16 Tri Rib 12 PLY	4	$ 175.06	$ 700.24	ART#3001010036 F2 ASCENSO
3	23.5 X 25 HRL E/L 3 TL 12 PLY	2	$ 1,393.76	$ 2,787.52	ART#GAL344478 E3/LE GALAXY
4	19.5 L X 24 R-4 TL 12 PLY	16	$ 576.92	$ 9,230.72	ART#SW1709R1430 R4 SOLIDWAY
5	18.4 X 30 Tractor 12 PLY	2	$ 465.59	$ 931.18	ART#3001030019 R1 ASCENSO
6	20.5 X 25 HRL E-3 TL 12 PLY	2	$ 1,345.29	$ 2,690.58	ART#134244874 L3 CAMSO
7	17.5 X 25 12 PLY XHA	4	$ 686.71	$ 2,746.84	ART#3003110014 R1 ASCENSO
8	18.4 X 34 12 PLY	2	$ 638.92	$ 1,277.84	ART#GAL518611 R1 GALAXY
9	12 X 16.5 NHS 12 PLY	16	$ 143.93	$ 2,302.88	ART#GAL113266 R4 GALAXY
10	18.4 X 38 12 PLY	2	$ 632.04	$ 1,264.08	ART#3001030021 R1 ASCENSO
11	10-16.5 HD 8PL	4	$ 138.78	$ 555.12	ART#3002040006 R4 ASCENSO
Grand Total Section I				$ 32,674.96	

Percent of discount offered	0 %
Product identification (Mfr.)	Galaxy, Ascenso, Camso, & Solidway
Type price schedule (dealer, jobber, etc.)	N/A
Price Schedule Number	N/A
Date of price schedule	N/A
Price schedule column on which discount is based (i.e. distributor, net, wholesale	N/A

*****Delivery of tires to the City of Laredo Fleet Mgt. Shop, must be made within five (5) calendar days after order has been placed. Continuation of non-delivery as specified will be grounds for termination of contract.

Company Name: Southern Tire Mart, LLC

Owner/President Name: Thomas Duff and James Duff

Company Address: 800 Highway 98

City, State, Zip Code: Columbia, MS 39429

Company Authorized Representative's Signature:

Company Representative's Name: Richard Conwill

Signature on this form indicates agreement with "Instructions to Bidder – General Terms and Conditions, pricing and all specifications listed on this document."

31.2 Section II – Landfill Equipment Tires

Item	Description	QTY	Unit Price	Total	Brand Number of Tires Proposed
1	33.25 2R 29 – XR2 **32** PLY **BIAS**	1	$5,750 .00	$5,750.00	YOKOHAMA Y67 ART=1301116766
2	26.5 X 25 – XR2 12 PLY	1	$ 2,422.35	$2,422.35	ART=GAL299700 E3 GALAXY
	Grand Total Section II			$ 8,172.35	

Percent of discount offered	0 %
Product identification (Mfr.)	Yokohama & Galaxy
Type price schedule (dealer, jobber, etc.)	N/A
Price Schedule Number	N/A
Date of price schedule	N/A
Price schedule column on which discount is based (i.e. distributor, net, wholesale	N/A

*****Delivery of tires to the City of Laredo Fleet Mgt. Shop, must be made within five (5) calendar days after order has been placed. Continuation of non-delivery as specified will be grounds for termination of contract.

Company Name: Southern Tire Mart, LLC

Owner/President Name: Thomas Duff and James Duff

Company Address: 800 Highway 98

City, State, Zip Code: Columbia, MS 39429

Company Authorized Representative's Signature:

Company Representative's Name: Richard Conwill

Signature on this form indicates agreement with "Instructions to Bidder – General Terms and Conditions, pricing and all specifications listed on this document."

32.0 Conflict of Interest Disclosure

A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature.

Companies and individuals who contract, or seek to contract, with the City of Laredo and its agents may be required to file with the **City Secretary's Office, 1110 Houston Street, Laredo, Texas 78040,** a Conflict of Interest Questionnaire that describes affiliations or business relationships with the City of Laredo officers, or certain family members or business relationships of the City of Laredo officer, with which such persons do business, or any gifts in an amount of $250.00 or more to the listed City of Laredo officer (s) or certain family members.

The new requirements are in addition to any other disclosures required by law. The dates for filing disclosure statements begin on January 1, 2006. A violation of the filing requirements is a Class C misdemeanor.

The Conflict of Interest Questionnaire (Form CIQ) may be downloaded from http://www.ethics.state.tx.us/whatsnew/conflict forms.htm.

The City of Laredo officials who come within Chapter 176 of the Local Government Code relating to filing of **Conflicts of Interest Questionnaire (Form CIQ)** include:

1. **Mayor**
2. **Council Members**
3. **City Manager**
4. **Members of the Fire Fighters and Police Officers Civil Service Commission.**
5. **Members of the Planning and Zoning Commission.**
6. **Members of the Board of Adjustments**
7. **Members of the Building Standards Board**
8. **Parks & Leisure Advisory Committee Member,**
9. **Historic District Land Board Member,**
10. **Ethics Commission Board Member,**
11. **The Board of Commissioners of the Laredo Housing Authority**
12. **The Executive Director of the Laredo Housing Authority**
13. **Any other City of Laredo decision making board member**

If additional information is needed please contact the Purchasing Agent at 956-794-1731

CITY OF LAREDO
PURCHASING DIVISION

[X] HAVE READ THIS FORM AND ATTEST THAT THERE IS NO CONFLICT OF INTEREST THUS NO VIOLATION OF SECTION 176.006, LOCAL GOVERNMENT CODE EXISTS.

Richard Conwill — Name | Signature | 12/31/2024 — Date

CONFLICT OF INTEREST QUESTIONNAIRE
For vendor or other person doing business with local governmental entity

FORM CIQ

This questionnaire reflects changes made to the law by H.B. 1491, 80th Leg., Regular Session.

OFFICE USE ONLY
Date Received

This questionnaire is being filed in accordance with Chapter 176, Local Government Code by a person who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the person meets requirements under Section 176.006(a)

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code

A person commits an offense if the person knowingly violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.

1 **Name of person who has a business relationship with local governmental entity.**

Richard Conwill- Southern Tire Mart, LLC

2 [ ] **Check this box if you are filing an update to a previously filed questionnaire.**

(The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date the originally filed questionnaire becomes incomplete or inaccurate.)

3 **Name of local government officer with whom filer has employment or business relationship.**

N/A
Name of Officer

This section (item 3 including subparts A, B, C & D) must be completed for each officer with whom the filer has an employment or other business relationship as defined by Section 176.001(1-a). Local Government pages to this Form CIQ as necessary.

A Is the local government officer named in this section receiving or likely to receive taxable income, other than investment income, from the filer of the questionnaire? [ ] Yes [X] No

B Is the filer of the questionnaire receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer named in this section AND the taxable income is not received from the local governmental entity? [ ] Yes [X] No

C Is the filer of this questionnaire employed by a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership of 10 percent or more? [ ] Yes [X] No

D Describe each employment or business relationship with the local government officer named in this section.

Signature of person doing business with the governmental entity — Date: 12/31/2024

CITY OF LAREDO
PURCHASING DIVISION

33.0 **AFFIDAVIT**

Project: fy25 027 Tractor & Heavy Equipment Tires

Form of Non-Collusive Affidavit

AFFIDAVIT

STATE OF ~~TEXAS~~ Mississippi
COUNTY OF ~~WEBB~~ Marion

Richard Conwill

Being first duly sworn, deposes and says:

That he/she is Director of Government Sales
(a Partner of officer of the firm of, etc.)

The party making the foregoing proposal or bid, that such proposal or bid is genuine and not collusive or sham; that said Bidder has not colluded, conspired, connived or agreed directly or indirectly, with any Bidder or Person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price or affiant or of any other Bidder or to fix any overhead, profit or cost element of said bid price, or of that of any other Bidder, or to secure any advantage against the City of Laredo or any person interested in the proposed Contract; and that all statements in said proposal or bid are true.

Signature of:
Bidder, if the Bidder is an individual
Partner, if the Bidder is a Partnership
Officer, if the Bidder is a Corporation

Subscribed and sworn before me this 6th day of January 2025

Amber Haik Smith
Notary Public

My commission expires:

12-14-2027

AMBER HAIK SMITH
Commission Expires
12-14-2027
NOTARY
PUBLIC
ID 390223
Marion County
STATE OF MISSISSIPPI

34.0

City of Laredo
Discretionary Contracts Disclosure

Please fill out this form online, print completed form and submit with proposal to originating department.
All questions must be answered.

For details on use of this form, see Section 4.01 if the City's Ethics Code.
***This is a ___New Submission or ___Correction or ___Update to previous submission.**

***1. Name of person submitting this disclosure form.**

Richard	D	Conwill	
First	M.I.	Last	Suffix

***2. Contract Information.**

a) Contract or Project name(s) FY25-027 Tractor & Heavy Equipment Tires

b) Originating Department(s) Fleet Department

***3 Name of individual(s) or entity(ies) seeking a contract with the city (i.e. parties to the contract)**

Richard Conwill			
Name (Print)	Signature	Name (Print)	Signature
Name (Print)	Signature	Name (Print)	Signature
Name (Print)	Signature	Name (Print)	Signature
Name (Print)	Signature	Name (Print)	Signature

***4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3**

X Not applicable. Contracting party(ies) does not have partner, parent, or subsidiary business entities

Name of partner, parent, or subsidiary business entity(ies):

***5. List any individuals or entities that will be subcontractors on this contract.**

X Not applicable. No subcontractors will be retained for this contract.

Subcontractors may be retained, but have not been selected at the time of this submission.

List of subcontractors: _____

***6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract.**

X Not applicable. No attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract.

List of attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract: _____

***7. Disclosure of political contributions.**

List any campaign or officeholder contributions made by the following individuals in the past 24 months totaling more than $100 to any current member of City Council, former member of City Council, any candidate for City Council, or to any political action committee that contributes to City Council elections.

a) Any individual seeking contract with the city (Question 3)
b) Any owner or officer of entity seeking contract with the city (Question 3)
c) Any individual or owner or officer of any entity listed above as partner, parent, or subsidiary business (Question 4)
d) Any subcontractor or owner/office of subcontracting entity retained for the contract (Question 5)
e) The spouse of any individual listed in response to (a) through (d) above
f) Any attorney, lobbyist, or consultant retained to assist in seeking contract (Question 6)

X Not applicable. No campaign or officeholder contributions have been made in the preceding 24 months by these individuals.

List of contributors: _____

Updates on Contributions Required

Information regarding contributions must be updated by submission of a revised form from the date of the submission of this form, up through the time City Council takes action on the contract identified in response to Question 2 and continuing for 30 calendar days after the contract has been awarded.

***8. Disclosure of conflict of interest**

Are you aware of any fact(s) with regard to this contract that would raise a "conflict of interest" issue under Section 2.01 of the Ethics Code for any City Council member or board commission member that has not or will not be raised by these city officials?

X I am not aware of any conflict(s) of interest issues under Section 2.01 of the Ethics Code for members of City Council or a city board commission

I am aware of the following conflict(s) of interest: ___

***Acknowledgements**

X **Updates Required**
I understand that this form must be updated by submission of a revised form if there is any change in the information before the discretionary contract is the subject of action by the City Council, and no later than five (5) business days after any changes has occurred, whichever comes first. This include information about political contributions made after the initial submission and up until thirty (30) calendar days after the contract has been awarded.

X **No Contract with City Officials or Staff during Contract Evaluation**
I understand that a person or entity who seeks or applies for a city contract or any other person acting on behalf of that person or entity is prohibited from contracting city officials and employees regarding the contract after a Request for Proposal (RFP), Request for Qualifications (RFQ), or other solicitation has been released

This no-contract provision shall conclude when the contract is posted as a City of Laredo Council agenda item. If contact is required with city officials or employees, the contact will take place in accordance with procedures incorporated into the solicitation documents. Violation of this prohibited contacts provision set out in Section 2.09 of the Ethics Code by respondents or their agents may lead to disqualification of their offer from consideration.

***Conflict of Interest Questionnaire (CIQ)**
Chapter 176 of the Local Government Code requires contractor and vendors to submit a Conflict of Interest Form (CIQ) to the Office of the City Secretary.

X I acknowledge that I have been advised of the requirement to file a CIQ form under Chapter 176 of the Local Government Code.

***Oath**

X I swear or affirm that the statements contained in this Discretionary Contracts Disclosure Form, including any attachments, to the best of my knowledge and belief are true, correct, and complete

Richard Conwill		Director of Government Sales
Name (Print)	Signature	Title
Southern Tire Mart, LLC		12/31/2024
Company or DBA		Date

Please fill this form out online, print and submit completed form with proposal to origination department. All questions must be answered. If necessary to mail, send to:
City of Laredo
P.O. Box 579
Laredo, TX 78042-0579

35.0 Certificate of Interested Parties (Form 1295)

In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the State of Texas website, please use this link provided. **https://www.ethics.state.tx.us/tec/1295-Info.htm.**

Implementation of House Bill 1295

35.1 Certificate of Interested Parties (Form 1295)

In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016.

The Texas Ethics Commission was required to adopt rules necessary to implement that law, prescribe the disclosure of interested parties form, and post a copy of the form on the commission's website. The commission adopted the Certificate of Interested Parties form (Form 1295) on October 5, 2015. The commission also adopted new rules (Chapter 46) on November 30, 2015, to implement the law. The commission does not have any additional authority to enforce or interpret House Bill 1295.

35.2 Filing Process:

Staring on January 1, 2016, the commission will make available on its website a new filing application that must be used to file Form 1295. A business entity must use the application to enter the required information on Form 1295 and print a copy of the completed form, which will include a certification of filing that will contain a unique certification number. An authorized agent of the business entity must sign the printed copy of the form and have the form notarized. The completed Form 1295 with the certification of filing must be filed with the governmental body or state agency with which the business entity is entering into the contract.

The governmental entity or state agency must notify the commission, using the commission's filing application, of the receipt of the filed Form 1295 with the certification of filing not later than the 30th day after the date the contract binds all parties to the contract. The commission will post the completed Form 1295 to its website within seven business days after receiving notice from the governmental entity or state agency.

Information regarding how to use the filing application will be available on this site starting on January 1, 2016

Additional Information:

HB 1295

Certificate of Interested Parties (Form 1295)

New Chapter 46, Ethics Commission Rules:
- 46.1, Application
- 46.3, Definitions
- 46.5, Disclosure of Interested Parties Form

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY
CERTIFICATION OF FILING

Certificate Number:
2024-1252655

Date Filed:
12/31/2024

Date Acknowledged:

1 **Name of business entity filing form, and the city, state and country of the business entity's place of business.**
Southern Tire Mart, LLC
Columbia , MS United States

2 **Name of governmental entity or state agency that is a party to the contract for which the form is being filed.**
City of Laredo

3 **Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.**
FY 25-027
Tractor and Heavy Equipment Tires - Fleet Department

4 Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
		Controlling	Intermediary
Duff, Thomas	Columbia, MS United States	X	
Duff, James	Columbia, MS United States	X	

5 **Check only if there is NO Interested Party.** ☐

6 **UNSWORN DECLARATION**

My name is Richard Conwill, and my date of birth is 09/10/1950

My address is 800 Highway 98 (street), Columbia (city), MS (state), 39429 (zip code), USA (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Marion County, State of Mississippi, on the 31st day of December (month), 20 24 (year)

Signature of authorized agent of contracting business entity
(Declarant)

36.0 Vendors Instructions:

Hand delivered bids will be received at the City Secretary Office, 1110 Houston St., 3rd Floor, Laredo, Texas 78040 until **5:00 P.M. on January 7, 2025; and all bids received will be opened and read publicly at 11:00 A.M. at the Office of the City Secretary on January 8, 2025.**

Hand delivered Bids are to be submitted in a sealed envelope clearly marked.

Bid: Tractor & Heavy Equipment Tires – Fleet Department
FY25-027

Bids can be downloaded and submitted through Cit-E-Bid: https://cityoflaredo.ionwave.net/Login.aspx

or

Hand Delivered:

City of Laredo - City Secretary
C/O Mario L. Maldonado Jr.
City Hall - Third Floor
1110 Houston Street
Laredo, Texas 78040

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY
CERTIFICATION OF FILING

Certificate Number:
2024-1252655

Date Filed:
12/31/2024

Date Acknowledged:

1 **Name of business entity filing form, and the city, state and country of the business entity's place of business.**
Southern Tire Mart, LLC
Columbia , MS United States

2 **Name of governmental entity or state agency that is a party to the contract for which the form is being filed.**
City of Laredo

3 **Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.**
FY 25-027
Tractor and Heavy Equipment Tires - Fleet Department

4 Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
		Controlling	Intermediary
Duff, Thomas	Columbia, MS United States	X	
Duff, James	Columbia, MS United States	X	

5 **Check only if there is NO Interested Party.** ☐

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My name is Richard Conwill, and my date of birth is 09/10/1950

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I declare under penalty of perjury that the foregoing is true and correct.

Executed in Marion County, State of Mississippi, on the 31st day of December (month) 20 24 (year)

Signature of authorized agent of contracting business entity
(Declarant)

CITY OF LAREDO
PURCHASING DIVISION

[X] I HAVE READ THIS FORM AND ATTEST THAT THERE IS NO CONFLICT OF INTEREST THUS NO VIOLATION OF SECTION 176.006, LOCAL GOVERNMENT CODE EXISTS.

Richard Conwill — Name
Signature — Date: 12/31/2024

CONFLICT OF INTEREST QUESTIONNAIRE
For vendor or other person doing business with local governmental entity

FORM CIQ

This questionnaire reflects changes made to the law by H.B. 1491, 80th Leg., Regular Session.

OFFICE USE ONLY
Date Received

This questionnaire is being filed in accordance with Chapter 176, Local Government Code by a person who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the person meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. *See* Section 176.006, Local Government Code.

A person commits an offense if the person knowingly violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.

1 **Name of person who has a business relationship with local governmental entity.**

Richard Conwill- Southern Tire Mart, LLC

2 [ ] **Check this box if you are filing an update to a previously filed questionnaire.**

(The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date the originally filed questionnaire becomes incomplete or inaccurate.)

3 **Name of local government officer with whom filer has employment or business relationship.**

N/A
Name of Officer

This section (item 3 including subparts A, B, C & D) must be completed for each officer with whom the filer has an employment or other business relationship as defined by Section 176.001(1-a). Local Government pages to this Form CIQ as necessary.

A. Is the local government officer named in this section receiving or likely to receive taxable income, income, other than investment income, from the filer of the questionnaire? [ ] Yes [X] No

B. Is the filer of the questionnaire receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer named in this section AND the taxable income is not received from the local governmental entity? [ ] Yes [X] No

C. Is the filer of this questionnaire employed by a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership of 10 percent or more? [ ] Yes [X] No

D. Describe each employment or business relationship with the local government officer named in this section.

Signature of person doing business with the governmental entity — Date: 12/31/2024

Quote due by January 23th

Eduardo Contreras
Thu 1/22/2026 5:32 PM
Sent Items

To: aramos@marionsvcs.com;

Stubbed Attachments.ht...
1 KB

This message's contents have been archived by the Barracuda Message Archiver.
20260115_114937.jpg (5.1M)

Good afternoon, can you quote us on a replacement of a backflow valve for our landscaping irrigation system? I've attached above a picture of the backflow. Its for the City of Laredo Public library at 1120 E Calton Rd. I tried contacting you by phone at 956-712-0466 but no body answered. Let me know if you have any questions.

Thank You,

Eduardo Contreras
Maintenance Crew Leader
Joe A. Guerra Laredo Public Library
1120 E. Calton Rd.

Jesus Arellano <j.arellano79@yahoo.com
Fri 1/23/2026 8:18 AM
Inbox

To: Eduardo Contreras;

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Good morning,

I will let Mr. Arellano know.

Thank you,

Norma

On Thursday, January 22, 2026 at 05:10:51 PM CST, Eduardo Contreras <econtreras@ci.laredo.tx.us> wrote:

Good afternoon, quote is be due by Friday January 23th. Let me know if you have any questions.

Thank You,

Eduardo Contreras
Maintenance Crew Leader
Joe A. Guerra Laredo Public Library
1120 E. Calton Rd.
Laredo TX 78041
Contact#: (956)795-2400
econtreras@ci.laredo.tx.us

From: Jesus Arellano <j.arellano79@yahoo.com>
Sent: Wednesday, January 21, 2026 3:50:42 PM
To: Eduardo Contreras
Subject: Re: Quote needed

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

I will let Mr. Arellano know.

On Wednesday, January 21, 2026 at 03:06:38 PM CST, Eduardo Contreras <econtreras@ci.laredo.tx.us> wrote:

Good afternoon, can you quote us on a replacement of a

					Border Tire (Border Recapping,		Southern Tire Mart, LLC	
					Total Price	$49,722.00	Total Price	$52,638.40
Line #	Description	QTY	UOM	Estimated	Unit	Extended	Unit	Extended
1	Section I – Tractor and Heavy Equipment Tire	1	EA		$39,746.00	$39,746.00	**$39,338.40**	$39,338.40
1.1	11L x 16 F-3 TL 12 PLY	66	EA		$167.00		**$118.00**	
1.2	11.00 – 16 Tri Rib 12 PLY	4	EA		$228.00		**$189.00**	
1.3	23.5 X 25 HRL E/L 3 TL 12 PLY	2	EA		**$1,479.00**		$1,999.00	
1.4	19.5 L X 24 R-4 TL 12 PLY	16	EA		**$660.00**		$739.00	
1.5	18.4 X 30 Tractor 12 PLY	2	EA		**$723.00**		$779.00	
1.6	20.5 X 25 HRL E-3 TL 12 PLY	2	EA		**$1,014.00**		$1,320.00	
1.7	17.5 X 25 12 PLY XHA	4	EA		$1,066.00		**$899.00**	
1.8	18.4 X 34 12 PLY	2	EA		**$755.00**		$810.00	
1.9	12 X 16.5 NHS 12 PLY	16	EA		**$174.00**		$198.90	
1.10	18.4 X 38 12 PLY	2	EA		**$851.00**		$910.00	
1.11	10-16.5 HD 8PL	4	EA		$140.00		**$139.00**	
1.12	Percent of Discount Offered.	1	EA		4.0%		37.0%	
2	Section II – Landfill Equipment Tires** All ite	1	EA		**$9,976.00**	$9,976.00	$13,300.00	$13,300.00
2.1	33.25 2R 29 – XR2 12 PLY	1	EA		**$7,010.00**		$10,200.00	
2.2	26.5 X 25 – XR2 12 PLY	1	EA		**$2,966.00**		$3,100.00	
2.3	Percent of Discount Offered.	1	EA		4.0%		37.0%	

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 46.**

SUBJECT
A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to accept and enter into a continuation contract from the Department of Health and Human Services for the Autism and Other Developmental Disabilities, Surveillance, Research, and Prevention (ADDM) Grant in the total amount of $450,000.00, with no match for the City of Laredo Public Health Department, for the term period from January 01, 2026 through December 31, 2026. Funds will be accounted for in the Laredo Public Health Department fund - Autism and Other Developmental Disabilities, Surveillance, Research, and Prevention Grant.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies):

- **Goal 7.1:** Improve access to health services for all residents.
- **Policy 7.1.4:** Expand access to specialized health services for children and individuals with special health care needs.
- **Goal 7.3:** Improve maternal, child, and family health outcomes.
- **Policy 7.3.3:** Support early identification, intervention, and monitoring of developmental and behavioral conditions.
- **Goal 7.4:** Foster a culture of health through education, research, and public health initiatives.
- **Policy 7.4.3:** Support data collection, research, and surveillance activities to inform public health planning and decision-making.
- **Goal 7.5:** Strengthen public health systems and partnerships.
- **Policy 7.5.4:** Collaborate with federal and state partners to address long-term health priorities.

Summary of alignment: This resolution aligns with the Viva Laredo Comprehensive Plan by strengthening local capacity to monitor, understand, and address autism spectrum disorder and other developmental disabilities. Through surveillance, research, and data sharing, the ADDM program supports early identification and informs planning for services and interventions that improve outcomes for children and families. The initiative advances the Plan’s goals of enhancing child and family health, expanding access to specialized services, and using data-driven strategies to guide public health decision-making and long-term community planning.

PREVIOUS COUNCIL ACTION

On January 28, 2025, City Council approved Resolution 2025-R-25.

BACKGROUND
The City of Laredo Public Health Department will be conducting surveillance activities, technical consultation, and sharing data collection on individuals with autism spectrum disorder and other developmental disabilities. The Autism and Developmental Disabilities Monitoring Network is a program funded by Centers for Disease Control and Prevention to collect data to better understand the number of characteristics of individuals with developmental disabilities living in the United States.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends that Council approves the Resolution.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	ADDM Grant
Account #:	226-6117
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
The Revenue account 226-0000-321-6320 and the Expenditure division is 226-6117 with Project Numbers HEAS07.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 5 NUR3DD000115-04-00
FAIN# NUR3DD000115
Federal Award Date: 01/09/2026

Recipient Information

1. Recipient Name
CITY OF LAREDO
1110 Houston St
Laredo, TX 78040-8019
--

2. Congressional District of Recipient
28

3. Payment System Identifier (ID)
1746001573A1

4. Employer Identification Number (EIN)
746001573

5. Data Universal Numbering System (DUNS)
618150460

6. Recipient's Unique Entity Identifier (UEI)
HWX7C56NNUV1

7. Project Director or Principal Investigator
Ms. Erika Martinez
Assistant Director
emartinez8@ci.laredo.tx.us
956-795-4922

8. Authorized Official
Mr. Joe Neeb
jneeb@ci.laredo.tx.us
956-791-7398

Federal Agency Information
CDC Office of Financial Resources

9. Awarding Agency Contact Information
Kasheena Holland
Grants Management Specialist
dfb7@cdc.gov
4044980773

10.Program Official Contact Information
Ms. Anita Washington
Public Health Advisor
czo9@cdc.gov
770-488-4104

Federal Award Information

11. Award Number
5 NUR3DD000115-04-00

12. Unique Federal Award Identification Number (FAIN)
NUR3DD000115

13. Statutory Authority
42 USC 241 31 USC 6305 42 CFR 52

14. Federal Award Project Title
Enhancing Public Health Surveillance of Autism Spectrum Disorder through the Autism and Developmental Disabilities Monitoring (ADDM) Network

15. Assistance Listing Number
93.998

16. Assistance Listing Program Title
Autism and Other Developmental Disabilities, Surveillance, Research, and Prevention

17. Award Action Type
Non-Competing Continuation

18. Is the Award R&D?
No

Summary Federal Award Financial Information

19.	**Budget Period Start Date** 01/01/2026 **- End Date** 12/31/2026	
20.	**Total Amount of Federal Funds Obligated by this Action**	$450,000.00
	20a. Direct Cost Amount	$409,274.00
	20b. Indirect Cost Amount	$40,726.00
21.	Authorized Carryover	$0.00
22.	Offset	$0.00
23.	Total Amount of Federal Funds Obligated this budget period	$0.00
24.	**Total Approved Cost Sharing or Matching, where applicable**	$0.00
25.	**Total Federal and Non-Federal Approved this Budget Period**	$450,000.00
26.	**Period of Performance Start Date** 04/01/2023 **- End Date** 12/31/2026	
27.	Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance	$2,250,000.00

28. Authorized Treatment of Program Income
ADDITIONAL COSTS

29. Grants Management Officer – Signature
Mrs. Merlin Williams
Team Lead Grants Managment Officer

30. Remarks

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 5 NUR3DD000115-04-00
FAIN# NUR3DD000115
Federal Award Date: 01/09/2026

Recipient Information

Recipient Name
CITY OF LAREDO
1110 Houston St
Laredo, TX 78040-8019
--

Congressional District of Recipient
28

Payment Account Number and Type
1746001573A1

Employer Identification Number (EIN) Data
746001573

Universal Numbering System (DUNS)
618150460

Recipient's Unique Entity Identifier (UEI)
HWX7C56NNUV1

31. Assistance Type
Cooperative Agreement

32. Type of Award
Other

33. Approved Budget
(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only
II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	$238,133.00
b. Fringe Benefits	$111,968.00
c. Total Personnel Costs	$350,101.00
d. Equipment	$0.00
e. Supplies	$11,435.00
f. Travel	$0.00
g. Construction	$0.00
h. Other	$47,738.00
i. Contractual	$0.00
j. TOTAL DIRECT COSTS	$409,274.00
k. INDIRECT COSTS	$40,726.00
l. TOTAL APPROVED BUDGET	$450,000.00
m. Federal Share	$450,000.00
n. Non-Federal Share	$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	ASSISTANCE LISTING	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
3-939ZRDY	23NUR3DD000115	DD	410Q	93.998	$0.00	75-23-0958
4-939ZRDY	23NUR3DD000115	DD	410Q	93.998	$0.00	75-24-0958
5-939ZRDY	23NUR3DD000115	DD	410Q	93.998	$0.00	75-25-0958
6-939ZRDY	23NUR3DD000115	DD	410Q	93.998	$450,000.00	75-26-0958

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	$0.00	$0.00	$0.00
Fringe Benefits	$0.00	$0.00	$0.00
Travel	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00
Supplies	$0.00	$0.00	$0.00
Contractual	$0.00	$0.00	$0.00
Construction	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00
Total	$0.00	$0.00	$0.00

AWARD ATTACHMENTS

1. Terms and Conditions

AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at https://www.cdc.gov/grants/federal-regulations-policies/index.html, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number CDC-RFA-DD23-2301, entitled Enhancing Public Health Surveillance of Autism Spectrum Disorder through the Autism and Developmental Disabilities Monitoring (ADDM) Network, and application dated September 8, 2025, as may be amended, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NOA).

Total Approved Funding is included in Summary Federal Award Financial Information on page 1 of the NOA. All future year funding will be based on satisfactory programmatic progress and the availability of funds.

The federal award amount is subject to adjustment based on total allowable costs incurred and/or the value of any third party in-kind contribution when applicable.

Note: Refer to the Payment Information section for Payment Management System (PMS) subaccount information.

***Approved* Component/Project Funding:** The NOFO provides for the funding of multiple components under this award. For this NOA, the approved funding level for each component is shown below:

NOFO Component	Amount
Component A	$ 450,000

Financial Assistance Mechanism: Cooperative Agreement

Summary Statement/Technical Review: Within 5 days of this Notice of Award's (NOA) issue date, the Summary Statement/Technical Review will be accessible to the recipient in GrantSolutions Grant Messages. Contact the assigned Program Officer indicated in the NOA with any questions regarding this document or any follow up requirements and timelines set forth therein.

Substantial Involvement by CDC: This is a cooperative agreement and CDC will have substantial programmatic involvement after the award is made. Substantial involvement is in addition to all post-award monitoring, technical assistance, and performance reviews undertaken in the normal course of stewardship of federal funds.

CDC program staff will assist, coordinate, or participate in carrying out effort under the award, and recipients agree to the responsibilities as detailed in the NOFO and included below.

- ***Assist recipients with surveillance activities including the development of a standardized surveillance case definition and operationalization based on the collaborative use of the ADDM Network model by the ADDM Network.***

- ***Provide technical consultation regarding surveillance methods including data collection and abstraction, quality assurance, evaluation, analyses, and reporting.***

- ***Share with recipients the CDC ADDM Network data collection system used by the ADDM Network for tracking, abstraction, and data management of children with autism spectrum disorder and other developmental disabilities.***

- ***Conduct initial training and provide ongoing technical support in surveillance procedures for abstraction and data management personnel.***

- ***Provide tools and guidelines for extracting clean record-level de-identified data that does not contain the 18 HIPAA variables to be submitted by sites contributing to the ADDM Network pooled datasets.***

- ***Provide updated information on relevant CDC, US Department of Health and Human Services (HHS), and other policies and regulations that affect the programs.***

- ***Lead priority analyses and priority publications from each surveillance year (e.g., MMWR prevalence reports).***

Expanded Authority: The recipient is permitted the following expanded authority in the administration of the award.

☐ Carryover of unobligated balances from one budget period to a subsequent budget period. Unobligated funds may be used for purposes within the scope of the project as originally approved. Recipients will report use, or intended use, of carried over unobligated funds in Section 12 "Remarks" of the annual Federal Financial Report. If the GMO determines that some or all of the unobligated funds are not necessary to complete the project, the GMO may restrict the recipient's authority to automatically carry over unobligated balances in the future, use the balance to reduce or offset CDC funding for a subsequent budget period, or use a combination of these actions.

Program Income: Any program income generated under this grant or cooperative agreement will be used in accordance with the Addition alternative.

Addition alternative**:** Under this alternative, program income is added to the funds committed to the project/program and is used to further eligible project/program objectives.

Note: The disposition of program income must have written prior approval from the GMO.

FUNDING RESTRICTIONS AND LIMITATIONS

Notice of Funding Opportunity (NOFO) Restrictions:

- Recipients may not use funds for research.

- Recipients may not use funds for clinical care except as allowed by law.
- Recipients may use funds only for reasonable program purposes, including personnel, travel, supplies, and services.
- Generally, recipients may not use funds to purchase furniture or equipment. Any such proposed spending must be clearly identified in the budget.
- Reimbursement of pre-award costs generally is not allowed, unless the CDC provides written approval to the recipient.
- Other than for normal and recognized executive-legislative relationships, no funds may be used for:
- Publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body
- The salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before any legislative body

- See Additional Requirement (AR) 12 for detailed guidance on this prohibition and additional guidance on lobbying for CDC recipients.

- The direct and primary recipient in a cooperative agreement program must perform a substantial role in carrying out project outcomes and not merely serve as a conduit for an award to another party or provider who is ineligible.

Indirect Costs:

The recipient's indirect costs are approved and based on a de minimis rate of fifteen (15) percent of modified total direct costs (MTDC) as defined in 2 CFR 200.414(f), effective September 10, 2020.

REPORTING REQUIREMENTS

Performance Progress and Monitoring: Performance information collection initiated under this grant/cooperative agreement has been approved by the Office of Management and Budget under **OMB Number 0920-1132 "Performance Progress and Monitoring Report", Expiration Date** The components of the PPMR are available for download at: https://www.cdc.gov/grants/already-have-grant/Reporting.html .

PAYMENT INFORMATION

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified beginning on the bottom of Page 2 of the Notice of Award must be known in order to draw down funds.

CLOSEOUT REQUIREMENTS

Standard closeout reporting requirements are identified in the General Terms and Conditions, which are published on the CDC website at https://www.cdc.gov/grants/federal-regulations-policies/index.html.

2026-R-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS, AUTHORIZING THE CITY MANAGER TO ACCEPT AND ENTER INTO A CONTINUATION CONTRACT FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE AUTISM, AND OTHER DEVELOPMENTAL DISABILITIES, SURVEILLANCE, RESEARCH, AND PREVENTION (ADDM) GRANT IN THE TOTAL AMOUNT OF $450,000.00, WITH NO MATCH FOR THE CITY OF LAREDO PUBLIC HEALTH DEPARTMENT, FOR THE TIME PERIOD FROM JANUARY 01, 2026 THROUGH DECEMBER 31, 2026. FUNDS WILL BE ACCOUNTED FOR IN THE LAREDO PUBLIC HEALTH DEPARTMENT FUND – AUTISM AND OTHER DEVELOPMENTAL DISABILITIES, SURVEILLANCE, RESEARCH, AND PREVENTION GRANT.

WHEREAS, The City of Laredo Public Health Department will be conducting surveillance activities, technical consultation, and sharing data collection on individuals with autism spectrum disorder and other developmental disabilities. The Autism and Developmental Disabilities Monitoring Network is a program funded by Centers for Disease Control and Prevention to collect data to better understand the number of characteristics of individuals with developmental disabilities living in the United States.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The City Manager is hereby authorized to accept and enter into a continuation contract from the Department of Health and Human Services for the Autism and Other Developmental Disabilities, Surveillance, Research, and Prevention (ADDM) Grant in the total amount of $450,000.00, with no match for the City of Laredo Public Health Department for the term period from January 01, 2026 through December 31, 2026. Funds will be accounted for in the Laredo Public Health Department fund – Autism and Other Developmental Disabilities, Surveillance, Research, and Prevention Grant.

Section 2: The Revenue account 226-0000-321-6320 and the Expenditure division is 226-6117 with Project Numbers HEAS07.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS _____ DAY OF _____, 2026.

DR. VICTOR D. TREVINO
MAYOR

ATTEST:

MARIO I. MALDONADO JR.
CITY SECRETARY

APPROVED AS TO FORM
DOANH T. NGUYEN, CITY ATTORNEY

AMBER R. HOLMES
ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 47.**

SUBJECT
A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to accept and enter into a continuation contract from the Department of State Health Services (DSHS) for the Healthy Texas Babies Grant in the amount of $85,000.00, with no match for the City of Laredo Public Health Department for the term period from September 01, 2026 through August 31, 2027. Funds will be accounted for in the Laredo Public Health Department Fund - Healthy Texas Babies Grant.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies):

- **Goal 7.1:** Improve access to health services for all residents.
- **Policy 7.1.1:** Expand access to preventive and primary health services in underserved communities.
- **Goal 7.3:** Improve maternal, infant, and child health outcomes.
- **Policy 7.3.1:** Promote prenatal, maternal, and women's health services to improve birth outcomes.
- **Policy 7.3.2:** Support community-based programs that reduce health disparities and infant mortality.
- **Goal 7.5:** Strengthen public health systems and partnerships.
- **Policy 7.5.4:** Foster collaboration with community partners to address priority public health needs.

Summary of alignment: This resolution aligns with the Viva Laredo Comprehensive Plan by strengthening maternal and child health initiatives and expanding access to prenatal and women's health services in Webb County. Through coordination of the Healthy Texas Mothers and Babies Community Coalition, the program enhances community partnerships, builds local capacity, and addresses disparities in maternal and infant health outcomes. These efforts directly support the Plan's goals to improve birth outcomes, reduce infant mortality, and promote equitable access to preventive healthcare services.

PREVIOUS COUNCIL ACTION
On January 28, 2025, Council approved Resolution 2025-R-10.

BACKGROUND
The Texas Department of State Health Services contracts with the City of Laredo to provide public health services to residents of Laredo through the City of Laredo Public Health Department. Through this partnership, the Public Health Department will coordinate the Healthy Texas Mothers and Babies Community Coalitions initiative and collaborate with community partners and

stakeholders to strengthen local capacity and community partnerships in Webb County, to improve maternal and child prenatal and birth outcomes as well as women's health services and reduce disparities in women's health and infant mortality rates towards achievement of Healthy People 2030 goals.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends that Council approves the Resolution.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	N
Source of Funds:	Healthy Texas Babies Grant
Account #:	226-6027
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
The Revenue account 226-0000-323-4090 and the Expenditure division is 226-6027 with Project Number HETB13.

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SIGNATURE DOCUMENT FOR
DEPARTMENT OF STATE HEALTH SERVICES GRANT AGREEMENT,
CONTRACT NO. HHS001564100001
AMENDMENT NO. 1

The **TEXAS DEPARTMENT OF STATE HEALTH SERVICES** ("DSHS" or "System Agency") and **CITY OF LAREDO HEALTH DEPARTMENT** ("Grantee"), collectively the "Parties," to that certain Healthy Texas Mothers and Babies ("HTMB") community coalition contract effective September 1, 2025, and denominated HHSC Contract No. HHS001564100001 ("Grant Agreement" or "Contract"), now desire to amend the Contract.

WHEREAS, the Parties desire to extend the term of the Contract for an additional one-year period;

WHEREAS, the Parties desire to add funds to the Contract for authorized services to be provided by Grantee in State Fiscal Year 2027 ("FY2027") and amend the Budget accordingly;

WHEREAS, the Parties desire to supplement the reporting requirements table for reports to be submitted by Grantee in FY2027;

WHEREAS, the Parties desire to supplement the Scope of Grant Project for authorized services to be provided by Grantee in FY2027;

WHEREAS, the Parties desire to update the Contract Affirmations; and

WHEREAS, System Agency desires to revise certain terms for compliance with applicable state law, federal law, and System Agency policy.

NOW, THEREFORE, the Parties amend and modify the Contract as follows:

1. **SECTION III**, **DURATION**, of the Contract is amended to reflect a revised termination date of **August 31, 2027**, unless renewed or terminated earlier pursuant to the terms and conditions of the Contract.

2. **SECTION V**, **BUDGET AND INDIRECT COST RATE**, of the Contract is amended to add funds in the amount of $**85,000.00** for services delivered by Grantee in FY2027. The total not-to-exceed amount of this Contract is increased to **$160,000.00**. All expenditures incurred during FY2027 must be within the Contract period and in accordance with **ATTACHMENT B-1, BUDGET**.

3. **SECTION VI**, **REPORTING REQUIREMENTS**, of the Contract is supplemented to add the reporting requirements table for FY2027 as follows:

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REPORT	FREQUENCY	DUE DATE
Finalized Work Plan	One-time	September 30, 2026
Annual Program Performance Report	Once per state fiscal year	August 31, 2027
Financial Status Reports (FSRs) – Biannual	The last business day of the month following the end of the second state fiscal quarter AND forty-five (45) calendar days following the end of the final state fiscal quarter of the project period	March 31, 2027 September 30, 2027
Invoices/Requests for Reimbursement – Monthly	The last business day of the month following the month in which expenses were incurred AND thirty (30) calendar days following the expiration date of the Grant Agreement.	October 30, 2026 November 30, 2026 December 31, 2026 January 29, 2027 February 26, 2027 March 31, 2027 April 30, 2027 May 31, 2027 June 30, 2027 July 30, 2027 August 31, 2027 September 30, 2027
Property Inventory Report (Form GC-11) – Annual	Once per state fiscal year	October 15, 2027

4. **ATTACHMENT A, SCOPE OF GRANT PROJECT (FY2026)**, of the Contract is supplemented to add **ATTACHMENT A-1, SCOPE OF GRANT PROJECT (FY 2027)**, which is attached to this Amendment No. 1 and incorporated and made part of the Contract for all purposes.

5. **ATTACHMENT B, BUDGET (FY2026)**, of the Contract is deleted in its entirety and replaced with **ATTACHMENT B-1, BUDGET**, which is attached to this Amendment No. 1 and incorporated and made part of the Contract for all purposes.

6. **ATTACHMENT C**, **HHS CONTRACT AFFIRMATIONS, VERSION 2.5**, of the Contract is deleted in its entirety and replaced with **ATTACHMENT C-1, HHS CONTRACT AFFIRMATIONS, VERSION 2.8, EFFECTIVE DECEMBER 2025**, which is attached to this Amendment No. 1 and incorporated and made part of the Contract for all purposes.

7. **ATTACHMENT I, FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA) CERTIFICATION FORM**, of the Contract is supplemented with **ATTACHMENT**

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I-1, **FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA) CERTIFICATION FORM** for FY2027, which is attached to this Amendment No. 1 and incorporated and made part of the Contract for all purposes.

8. This Amendment is effective immediately upon execution by the last party to sign below. Operations and funding for Fiscal Year 2027 begin on September 1, 2026. Except as modified by this Amendment, all existing terms of the Contract, including the current Statement of Work, shall remain in full force and effect until and unless modified by written agreement of the Parties.

9. Except as modified by this Amendment No. 1, all terms and conditions of the Contract, shall remain in full force and effect.

10. Any further revisions to the Contract shall be by written agreement of the Parties.

11. Each Party represents and warrants that the person executing this Amendment No. 1 on its behalf has full power and authority to enter into this Amendment No. 1.

SIGNATURE PAGE FOLLOWS

Docusign Envelope ID: F3205ABD-D4A6-49CE-8AB9-4F7E670F9E00

SIGNATURE PAGE FOR SYSTEM AGENCY GRANT AGREEMENT
CONTRACT NO. HHS001564100001

TEXAS DEPARTMENT OF STATE HEALTH SERVICES	**CITY OF LAREDO HEALTH DEPARTMENT**
DocuSigned by: Manda Hall, M.D. 202CEA5A9C164E2...	Signed by: 8CD935E300EE4BB...
Signature	
Name: Manda Hall, M.D.	Name: Joseph Neeb
Title: Deputy Commissioner, Community Health Improvement	Title: City Manager
Date of Signature: January 12, 2026	Date of Signature: January 9, 2026

THE FOLLOWING DOCUMENTS ARE ATTACHED AND INCORPORATED AND MADE PART OF THE CONTRACT FOR ALL PURPOSES:

ATTACHMENT A-1	**SCOPE OF GRANT PROJECT (FY2027)**
ATTACHMENT B-1	**BUDGET (FY2027)**
ATTACHMENT C-1	**HHS CONTRACT AFFIRMATIONS, VERSION 2.8, EFFECTIVE DECEMBER 2025**
ATTACHMENT I-1	**FISCAL FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA) CERTIFICATION FORM**

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ATTACHMENT A-1
SCOPE OF GRANT PROJECT (FY2027)

1. GRANTEE RESPONSIBILITIES

Grantee will:

A. Coordinate a Healthy Texas Mothers and Babies Community Coalition (HTMB CC) initiative and collaborate with community partners and stakeholders to strengthen local capacity and community partnerships to implement evidence-based interventions to improve perinatal and infant health outcomes and reduce disparities in infant mortality rates toward achievement of Healthy People 2030 goals.

B. Meet the standards and definitions of a community coalition, as described in the Prevention Institute's "Developing Effective Coalitions: An Eight Step Guide," located at the following URL: https://www.preventioninstitute.org/publications/developing-effective-coalitions-an-eight-step-guide.

C. Coordinate quarterly HTMB CC meetings with DSHS, coalition member organizations, community members, and other stakeholders to provide a forum to discuss data, current and emerging perinatal and infant health priorities, and strategies.

D. Coordinate HTMB CC stakeholder and member participation in webinars, trainings, collaborative learning forums, and other events.

E. Offer activities that strengthen and expand community partnerships by recruiting and engaging members, developing and defining member roles, and expanding and strengthening coordination and collaboration among partners.

F. Engage HTMB CC membership that is representative of the community (i.e., service organizations, local WIC clinics, health systems, faith based, minority community representatives, local government, school districts, and/or university research partners).

G. Develop sustainable activities and initiatives using best practice recommendations, tools, and resources.

H. Participate in project planning, sharing, and status meetings (virtual or in person) with System Agency as scheduled. Schedule meetings approximately on a monthly basis, and as needed or requested. During status meetings, communicate HTMB CC needs for technical assistance, perinatal and infant health and safety subject matter expertise, and support with training, sustainability, and capacity building.

I. Attend quarterly calls with other HTMB CCs to share programmatic activities.

J. Use public health data, project metrics, needs assessment information, strategic planning, and community stakeholder appraisal to develop and refine an Annual Report by:

1. Coordinating activities and achievement of metrics with partners, stakeholders, System Agency, and community members;
2. Establishing and tracking process and outcomes metrics; and
3. Activating HTMB CC members and stakeholders in implementation efforts to mobilize community, region, and statewide involvement, address challenges, identify and share lessons learned, and the collective impact within the community, region, and statewide.

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K. Submit to System Agency the following documents or other reports in the formats requested by System Agency:

1. A finalized Work Plan that outlines the Grantee's planned approach to comply with this Contract, including planned implementation and communication strategies. System Agency must provide written approval of the Work Plan prior to implementation. Throughout the fiscal year, Grantee must seek System Agency approval for any communications or marketing activities that are not included in the approved Work Plan. Grantee must submit the Work Plan by August 31, 2026, to the following email addresses: cdsb@dshs.texas.gov; and InfantHealth@dshs.texas.gov.

2. Grantee will use data, project indicators, needs assessment information, strategic planning, and community stakeholder appraisal to develop and refine its written HTMB CC Work Plan that identifies and justifies:
   a. The HTMB CCs mission and vision;
   b. Activities that address perinatal and infant health and mortality, with the infant defined herein as babies from zero (0) to one (1) year of age, as the target population and identify baseline data used to develop necessary interventions;
   c. Locally appropriate evidence-based and/or evidence-informed infant mortality and disparity reduction interventions for implementation;
   d. A sustainability domain, from the list below, that aligns with each Work Plan objective:
      1. Environmental Support;
      2. Funding Stability;
      3. Partnerships;
      4. Organizational Capacity;
      5. Program Evaluation;
      6. Program Adaptation;
      7. Communications; and
      8. Strategic Planning;
   e. Roles and responsibilities of all HTMB CC members and partners;
   f. Resources needed and resources to be leveraged for Work Plan implementation;
   g. Communication plans to support coalition and community events, and build community awareness regarding perinatal and infant health and safety topics, or other emerging infant health topics. Communication plans must identify proposed communication channels, such as social media marketing, digital, audiovisual and print materials, or other advertising channels that align with System Agency's HTMB framework and focus; and
   h. Evaluation and sustainability measures and milestones implemented.

3. An Annual Program Performance Report, including a description of the implementation of strategies and activities, progress towards metrics, and the challenges identified by unmet metrics established in the Work Plan during the

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project period (September 1, 2026, through August 31, 2027). Grantee must submit the Annual Program Performance Report by September 30, 2027, to the following email addresses: cdsb@dshs.texas.gov; and InfantHealth@dshs.texas.gov.

4. Biannual Financial Status Reports (FSR) to be submitted to cdsb@dshs.texas.gov and to FSRGrants@dshs.texas.gov by the dates below for FY2027:

Period Covered	Due Date
September 1, 2026 - February 28, 2027	March 31, 2027
March 1, 2026 - August 31, 2027	September 30, 2027

L. Maintain an inventory of equipment, supplies defined as "Controlled Assets" (see definition in form titled, "DSHS Contractor's Property Inventory Report (Form GC-11)," link below), and real property. Grantee must submit an annual cumulative report of the above stated items on the Form GC-11, located at the following URL: https://www.dshs.texas.gov/contractor-forms. Grantee submits the Form GC-11, via email, to FSOequip@dshs.texas.gov, with a copy to the System Agency Contract Representative identified in **SECTION VII, CONTRACT REPRESENTATIVES**, of this Contract, no later than October 15th of each calendar year.

M. DSHS-approved budget may be revised by Grantee in accordance with the following requirements:
1. For any transfer between budget categories, Grantee shall provide Notification of transfer between budget categories by submission of a revised Categorical Budget Form to the DSHS Contract Representative, highlighting the areas affected by the budget transfer and written justification for the transfer request. After DSHS review, the designated DSHS Contract Representative will provide notification of acceptance or rejection to Grantee by email.
2. For transfer of funds between direct budget categories, other than the 'Equipment' and 'Indirect Cost' categories, for less than or equal to cumulative twenty-five (25) percent of the total value of the respective Contract budget period, Grantee shall submit timely written notification to DSHS Contract Representative using the Revised Budget Form and request DSHS approval. If approved, DSHS Contract Representative will provide notification of acceptance to Grantee by email, upon receipt of which, the revised budget will be incorporated into the Contract.
3. For transfer of funds between direct budget categories, other than the 'Equipment' and 'Indirect Cost' categories, that cumulatively exceeds twenty five (25) percent of the total value of the respective Contract budget period, Grantee shall submit timely written notification to DSHS Contract Representative using the Revised Budget Form and request DSHS approval. If the revision is approved, the budget revision is not authorized and the funds cannot be utilized until an amendment is executed by the Parties.
4. Any transfer between budget categories that includes 'Equipment' and/or 'Indirect Costs' categories must be incorporated by amendment. Grantee shall submit timely written notification to DSHS Contract Representative using the Revised Budget Form and request DSHS approval. If the revision is approved, the budget revision

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is not authorized and the funds cannot be utilized until an amendment is executed by the Parties.

2. PERFORMANCE MEASURES

System Agency will monitor the Grantee's performance of the requirements in this Scope of Grant Project and compliance with the terms and conditions of the Grant Agreement.

3. INVOICE AND PAYMENT

A. Grantee shall request monthly payments by the last business day of the month following the month in which expenses were incurred by submitting the State of Texas Purchase Vouchers (using Form B-13) currently located at https://www.dshs.texas.gov/contractor-forms. Grantee shall submit Form B-13, and any supporting documentation as follows:

i. If by email, then send electronically to: invoices@dshs.state.tx.us, CMSinvoices@dshs.texas.gov, and InfantHealth@dshs.texas.gov.
ii. If by mail, then send to:
Department of State Health Services
Claims Processing Unit, MC 1940
1100 West 49th Street
Austin, Texas 78714
iii. If by fax, then send to: (512) 458-7442

B. Grantee will be paid on a cost reimbursement basis in accordance with the budget for the corresponding budget period under this Grant Agreement.
C. Grantee shall electronically submit a final close-out invoice (using Form B-13 and with supporting documentation) no later than thirty (30) calendar days following the end of the State Fiscal Year 2027. Vouchers received more than thirty (30) days following the end of the fiscal year are subject to denial of payment.

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ATTACHMENT B-1
BUDGET (FY2027)

CATEGORIES	FY2026	FY2027	Total Amount
PERSONNEL	$43,927.00	$37,123.00	$81,050.00
FRINGE BENEFITS	$20,338.00	$25,643.00	$45,981.00
TRAVEL	$1,488.00	$4,975.00	$6,463.00
EQUIPMENT	$0.00	$0.00	$0.00
SUPPLIES	$1,000.00	$1,969.00	$2,969.00
CONTRACTUAL	$0.00	$0.00	$0.00
OTHER	$8,247.00	$15,290.00	$23,537.00
TOTAL DIRECT COSTS	$75,000.00	$85,000.00	$160,000.00
INDIRECT COSTS	$0.00	$0.00	$0.00
TOTAL (DIRECT COSTS AND INDIRECT COSTS)	**$75,000.00**	**$85,000.00**	**$160,000.00**

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HEALTH AND HUMAN SERVICES
Contract Number HHS001564100001

Exhibit C-1 CONTRACT AFFIRMATIONS

For purposes of these Contract Affirmations, HHS includes both the Health and Human Services Commission (HHSC) and the Department of State Health Services (DSHS). System Agency refers to HHSC, DSHS, or both, that will be a party to this Contract. These Contract Affirmations apply to all Contractors and Grantees (referred to as "Contractor") regardless of their business form (e.g., individual, partnership, corporation).

By entering into this Contract, Contractor affirms, without exception, understands, and agrees to comply with the following items through the life of the Contract:

1. Contractor represents and warrants that these Contract Affirmations apply to Contractor and all of Contractor's principals, officers, directors, shareholders, partners, owners, agents, employees, subcontractors, independent contractors, and any other representatives who may provide services under, who have a financial interest in, or otherwise are interested in this Contract and any related Solicitation.

2. Complete and Accurate Information

Contractor represents and warrants that all statements and information provided to HHS are current, complete, and accurate. This includes all statements and information in this Contract and any related Solicitation Response.

3. Public Information Act

Contractor understands that HHS will comply with the Texas Public Information Act (Chapter 552 of the Texas Government Code) as interpreted by judicial rulings and opinions of the Attorney General of the State of Texas. Information, documentation, and other material prepared and submitted in connection with this Contract or any related Solicitation may be subject to public disclosure pursuant to the Texas Public Information Act. In accordance with Section 2252.907 of the Texas Government Code, Contractor is required to make any information created or exchanged with the State pursuant to the Contract, and not otherwise excepted from disclosure under the Texas Public Information Act, available in a format that is accessible by the public at no additional charge to the State.

4. Contracting Information Requirements

Contractor represents and warrants that it will comply with the requirements of Section 552.372(a) of the Texas Government Code. Except as provided by Section 552.374(c) of the Texas Government Code, the requirements of Subchapter J (Additional Provisions Related to Contracting Information), Chapter 552 of the Government Code, may apply to the Contract and the Contractor agrees that the Contract can be terminated if the Contractor knowingly or intentionally fails to comply with a requirement of that subchapter.

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5. Assignment

A. Contractor shall not assign its rights under the Contract or delegate the performance of its duties under the Contract without prior written approval from System Agency. Any attempted assignment in violation of this provision is void and without effect.

B. Contractor understands and agrees the System Agency may in one or more transactions assign, pledge, or transfer the Contract. Upon receipt of System Agency's notice of assignment, pledge, or transfer, Contractor shall cooperate with System Agency in giving effect to such assignment, pledge, or transfer, at no cost to System Agency or to the recipient entity.

6. Terms and Conditions

Contractor accepts the Solicitation terms and conditions unless specifically noted by exceptions advanced in the form and manner directed in the Solicitation, if any, under which this Contract was awarded. Contractor agrees that all exceptions to the Solicitation, as well as terms and conditions advanced by Contractor that differ in any manner from HHS' terms and conditions, if any, are rejected unless expressly accepted by System Agency in writing.

7. HHS Right to Use

Contractor agrees that HHS has the right to use, produce, and distribute copies of and to disclose to HHS employees, agents, and contractors and other governmental entities all or part of this Contract or any related Solicitation Response as HHS deems necessary to complete the procurement process or comply with state or federal laws.

8. Release from Liability

Contractor generally releases from liability and waives all claims against any party providing information about the Contractor at the request of System Agency.

9. Dealings with Public Servants

Contractor has not given, has not offered to give, and does not intend to give at any time hereafter any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor, or service to a public servant in connection with this Contract or any related Solicitation, or related Solicitation Response.

10. Financial Participation Prohibited

Under Section 2155.004, Texas Government Code (relating to financial participation in preparing solicitations), Contractor certifies that the individual or business entity named in this Contract and any related Solicitation Response is not ineligible to receive this Contract and acknowledges that this Contract may be terminated and payment withheld if this certification is inaccurate.

11. Prior Disaster Relief Contract Violation

Under Sections 2155.006 and 2261.053 of the Texas Government Code (relating to convictions and penalties regarding Hurricane Rita, Hurricane Katrina, and other disasters), the Contractor certifies that the individual or business entity named in this Contract and any related Solicitation Response is not ineligible to receive this Contract

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and acknowledges that this Contract may be terminated and payment withheld if this certification is inaccurate.

12. Child Support Obligation

Under Section 231.006(d) of the Texas Family Code regarding child support, Contractor certifies that the individual or business entity named in this Contract and any related Solicitation Response is not ineligible to receive the specified payment and acknowledges that the Contract may be terminated and payment may be withheld if this certification is inaccurate. If the certification is shown to be false, Contractor may be liable for additional costs and damages set out in 231.006(f).

13. Suspension and Debarment

Contractor certifies that it and its principals are not suspended or debarred from doing business with the state or federal government as listed on the *State of Texas Debarred Vendor List* maintained by the Texas Comptroller of Public Accounts and the *System for Award Management (SAM*) maintained by the General Services Administration. This certification is made pursuant to the regulations implementing Executive Order 12549 and Executive Order 12689, Debarment and Suspension, 2 C.F.R. Part 376, and any relevant regulations promulgated by the Department or Agency funding this project. This provision shall be included in its entirety in Contractor's subcontracts, if any, if payment in whole or in part is from federal funds.

14. Excluded Parties

Contractor certifies that it is not listed in the prohibited vendors list authorized by Executive Order 13224, *"Blocking Property and Prohibiting Transactions with Persons Who Commit, Threaten to Commit, or Support Terrorism,"* published by the United States Department of the Treasury, Office of Foreign Assets Control.'

15. Foreign Terrorist Organizations

Contractor represents and warrants that it is not engaged in business with Iran, Sudan, or a foreign terrorist organization, as prohibited by Section 2252.152 of the Texas Government Code.

16. Executive Head of a State Agency

In accordance with Section 669.003 of the Texas Government Code, relating to contracting with the executive head of a state agency, Contractor certifies that it is not (1) the executive head of an HHS agency, (2) a person who at any time during the four years before the date of this Contract was the executive head of an HHS agency, or (3) a person who employs a current or former executive head of an HHS agency.

17. Human Trafficking Prohibition

Under Section 2155.0061 of the Texas Government Code, Contractor certifies that the individual or business entity named in this Contract is not ineligible to receive this Contract and acknowledges that this Contract may be terminated and payment withheld if this certification is inaccurate.

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18. Franchise Tax Status

Contractor represents and warrants that it is not currently delinquent in the payment of any franchise taxes owed the State of Texas under Chapter 171 of the Texas Tax Code.

19. Debts and Delinquencies

Contractor agrees that any payments due under this Contract shall be applied towards any debt or delinquency that is owed to the State of Texas.

20. Lobbying Prohibition

Contractor represents and warrants that payments to Contractor and Contractor's receipt of appropriated or other funds under this Contract or any related Solicitation are not prohibited by Sections 556.005, 556.0055, or 556.008 of the Texas Government Code (relating to use of appropriated money or state funds to employ or pay lobbyists, lobbying expenses, or influence legislation).

21. Buy Texas

Contractor agrees to comply with Section 2155.4441 of the Texas Government Code, requiring the purchase of products and materials produced in the State of Texas in performing service contracts.

22. Disaster Recovery Plan

Contractor agrees that upon request of System Agency, Contractor shall provide copies of its most recent business continuity and disaster recovery plans.

23. Computer Equipment Recycling Program

If this Contract is for the purchase or lease of computer equipment, then Contractor certifies that it is in compliance with Subchapter Y, Chapter 361 of the Texas Health and Safety Code related to the Computer Equipment Recycling Program and the Texas Commission on Environmental Quality rules in 30 TAC Chapter 328.

24. Television Equipment Recycling Program

If this Contract is for the purchase or lease of covered television equipment, then Contractor certifies that it is compliance with Subchapter Z, Chapter 361 of the Texas Health and Safety Code related to the Television Equipment Recycling Program.

25. Cybersecurity Training

A. Contractor represents and warrants that it will comply with the requirements of Section 2063.104 of the Texas Government Code relating to cybersecurity training and required verification of completion of the training program.

B. Contractor represents and warrants that if Contractor or Subcontractors, officers, or employees of Contractor have access to any state computer system or database, the Contractor, Subcontractors, officers, and employees of Contractor shall complete cybersecurity training pursuant to and in accordance with Government Code, Section 2063.104.

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26. Restricted Employment for Certain State Personnel

Contractor acknowledges that, pursuant to Section 572.069 of the Texas Government Code, a former state officer or employee of a state agency who during the period of state service or employment participated on behalf of a state agency in a procurement or contract negotiation involving Contractor may not accept employment from Contractor before the second anniversary of the date the Contract is signed or the procurement is terminated or withdrawn.

27. No Conflicts of Interest

A. Contractor represents and warrants that it has no actual or potential conflicts of interest in providing the requested goods or services to System Agency under this Contract or any related Solicitation and that Contractor's provision of the requested goods and/or services under this Contract and any related Solicitation will not constitute an actual or potential conflict of interest or reasonably create an appearance of impropriety.

B. Contractor agrees that, if after execution of the Contract, Contractor discovers or is made aware of a Conflict of Interest, Contractor will immediately and fully disclose such interest in writing to System Agency. In addition, Contractor will promptly and fully disclose any relationship that might be perceived or represented as a conflict after its discovery by Contractor or by System Agency as a potential conflict. System Agency reserves the right to make a final determination regarding the existence of Conflicts of Interest, and Contractor agrees to abide by System Agency's decision.

28. Fraud, Waste, and Abuse

Contractor understands that HHS does not tolerate any type of fraud, waste, or abuse. Violations of law, agency policies, or standards of ethical conduct will be investigated, and appropriate actions will be taken. Pursuant to Texas Government Code, Section 321.022, if the administrative head of a department or entity that is subject to audit by the state auditor has reasonable cause to believe that money received from the state by the department or entity or by a client or contractor of the department or entity may have been lost, misappropriated, or misused, or that other fraudulent or unlawful conduct has occurred in relation to the operation of the department or entity, the administrative head shall report the reason and basis for the belief to the Texas State Auditor's Office (SAO). All employees or contractors who have reasonable cause to believe that fraud, waste, or abuse has occurred (including misconduct by any HHS employee, Grantee officer, agent, employee, or subcontractor that would constitute fraud, waste, or abuse) are required to immediately report the questioned activity to the Health and Human Services Commission's Office of Inspector General. Contractor agrees to comply with all applicable laws, rules, regulations, and System Agency policies regarding fraud, waste, and abuse including, but not limited to, HHS Circular C-027.

A report to the SAO must be made through one of the following avenues:

- SAO Toll Free Hotline: 1-800-TX-AUDIT
- SAO website: http://sao.fraud.state.tx.us/

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All reports made to the OIG must be made through one of the following avenues:

- OIG Toll Free Hotline 1-800-436-6184
- OIG Website: ReportTexasFraud.com
- Internal Affairs Email: InternalAffairsReferral@hhsc.state.tx.us
- OIG Hotline Email: OIGFraudHotline@hhsc.state.tx.us.
- OIG Mailing Address: Office of Inspector General
  Attn: Fraud Hotline
  MC 1300
  P.O. Box 85200
  Austin, Texas 78708-5200

29. Antitrust

The undersigned affirms under penalty of perjury of the laws of the State of Texas that:

A. in connection with this Contract and any related Solicitation Response, neither I nor any representative of the Contractor has violated any provision of the Texas Free Enterprise and Antitrust Act, Tex. Bus. & Comm. Code Chapter 15;

B. in connection with this Contract and any related Solicitation Response, neither I nor any representative of the Contractor has violated any federal antitrust law; and

C. neither I nor any representative of the Contractor has directly or indirectly communicated any of the contents of this Contract and any related Solicitation Response to a competitor of the Contractor or any other company, corporation, firm, partnership or individual engaged in the same line of business as the Contractor.

30. Legal and Regulatory Actions

Contractor represents and warrants that it is not aware of and has received no notice of any court or governmental agency proceeding, investigation, or other action pending or threatened against Contractor or any of the individuals or entities included in numbered paragraph 1 of these Contract Affirmations within the five (5) calendar years immediately preceding execution of this Contract or the submission of any related Solicitation Response that would or could impair Contractor's performance under this Contract, relate to the contracted or similar goods or services, or otherwise be relevant to System Agency's consideration of entering into this Contract. If Contractor is unable to make the preceding representation and warranty, then Contractor instead represents and warrants that it has provided to System Agency a complete, detailed disclosure of any such court or governmental agency proceeding, investigation, or other action that would or could impair Contractor's performance under this Contract, relate to the contracted or similar goods or services, or otherwise be relevant to System Agency's consideration of entering into this Contract. In addition, Contractor acknowledges this is a continuing disclosure requirement. Contractor represents and warrants that Contractor shall notify System Agency in writing within five (5) business days of any changes to the representations or warranties in this clause and understands that failure to so timely update System Agency shall constitute breach of contract and may result in immediate contract termination.

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31. No Felony Criminal Convictions

Contractor represents that neither Contractor nor any of its employees, agents, or representatives, including any subcontractors and employees, agents, or representative of such subcontractors, have been convicted of a felony criminal offense or that if such a conviction has occurred Contractor has fully advised System Agency in writing of the facts and circumstances surrounding the convictions.

32. Unfair Business Practices

Contractor represents and warrants that it has not been the subject of allegations of Deceptive Trade Practices violations under Chapter 17 of the Texas Business and Commerce Code, or allegations of any unfair business practice in any administrative hearing or court suit and that Contractor has not been found to be liable for such practices in such proceedings. Contractor certifies that it has no officers who have served as officers of other entities who have been the subject of allegations of Deceptive Trade Practices violations or allegations of any unfair business practices in an administrative hearing or court suit and that such officers have not been found to be liable for such practices in such proceedings**.**

33. Entities that Boycott Israel

Contractor represents and warrants that (1) it does not, and shall not for the duration of the Contract, boycott Israel or (2) the verification required by Section 2271.002 of the Texas Government Code does not apply to the Contract. If circumstances relevant to this provision change during the course of the Contract, Contractor shall promptly notify System Agency.

34. E-Verify

Contractor certifies that for contracts for services, Contractor shall utilize the U.S. Department of Homeland Security's E-Verify system during the term of this Contract to determine the eligibility of:

1. all persons employed by Contractor to perform duties within Texas; and
2. all persons, including subcontractors, assigned by Contractor to perform work pursuant to this Contract within the United States of America.

35. Former Agency Employees – Certain Contracts

If this Contract is an employment contract, a professional services contract under Chapter 2254 of the Texas Government Code, or a consulting services contract under Chapter 2254 of the Texas Government Code, in accordance with Section 2252.901 of the Texas Government Code, Contractor represents and warrants that neither Contractor nor any of Contractor's employees including, but not limited to, those authorized to provide services under the Contract, were former employees of an HHS Agency during the twelve (12) month period immediately prior to the date of the execution of the Contract.

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36. Disclosure of Prior State Employment – Consulting Services

If this Contract is for consulting services,

A. In accordance with Section 2254.033 of the Texas Government Code, a Contractor providing consulting services who has been employed by, or employs an individual who has been employed by, System Agency or another State of Texas agency at any time during the two years preceding the submission of Contractor's offer to provide services must disclose the following information in its offer to provide services. Contractor hereby certifies that this information was provided and remains true, correct, and complete:

   1. Name of individual(s) (Contractor or employee(s));
   2. Status;
   3. The nature of the previous employment with HHSC or the other State of Texas agency;
   4. The date the employment was terminated and the reason for the termination; and
   5. The annual rate of compensation for the employment at the time of its termination.

B. If no information was provided in response to Section A above, Contractor certifies that neither Contractor nor any individual employed by Contractor was employed by System Agency or any other State of Texas agency at any time during the two years preceding the submission of Contractor's offer to provide services.

37. Abortion Funding Limitation

Contractor understands, acknowledges, and agrees that, pursuant to Article IX of the General Appropriations Act (the Act), to the extent allowed by federal and state law, money appropriated by the Texas Legislature may not be distributed to any individual or entity that, during the period for which funds are appropriated under the Act:

1. performs an abortion procedure that is not reimbursable under the state's Medicaid program;
2. is commonly owned, managed, or controlled by an entity that performs an abortion procedure that is not reimbursable under the state's Medicaid program; or
3. is a franchise or affiliate of an entity that performs an abortion procedure that is not reimbursable under the state's Medicaid program.

The provision does not apply to a hospital licensed under Chapter 241, Health and Safety Code, or an office exempt under Section 245.004(a)(2), Health and Safety Code. Contractor represents and warrants that it is not ineligible, nor will it be ineligible during the term of this Contract, to receive appropriated funding pursuant to Article IX.

38. Funding Eligibility

Contractor understands, acknowledges, and agrees that, pursuant to Chapter 2273 of the Texas Government Code, except as exempted under that Chapter, HHSC cannot (1) contract with (a) an abortion provider or an affiliate of an abortion provider; or (b) an abortion assistance entity for the purpose of providing an abortion or abortion assistance;

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or (2) contract or appropriate or spend money to provide any person logistical support for the express purpose of assisting a woman with procuring an abortion or the services of an abortion provider. Respondent certifies that it is not ineligible to contract with System Agency under the terms of Chapter 2273 of the Texas Government Code and certifies that the contract is not a taxpayer resource transaction, appropriation, or expenditure of money prohibited by Chapter 2273 of the Texas Government Code.

39. Gender Transitioning and Gender Reassignment Procedures and Treatments for Certain Children – Prohibited Use of Public Money; Prohibited State Health Plan Reimbursement.

Contractor understands, acknowledges, and agrees that, pursuant to Section 161.704 of the Texas Health and Safety Code (eff. Sept. 1, 2023), public money may not directly or indirectly be used, granted, paid, or distributed to any health care provider, medical school, hospital, physician, or any other entity, organization, or individual that provides or facilitates the provision of a procedure or treatment to a child that is prohibited under Section 161.702 of the Texas Health and Safety Code. Contractor also understands, acknowledges, and agrees that, pursuant to Section 161.705 of the Texas Health and Safety Code (eff. Sept. 1, 2023), HHSC may not provide Medicaid reimbursement and the child health plan program established under Chapter 62 may not provide reimbursement to a physician or health care provider for provision of a procedure or treatment to a child that is prohibited under Section 161.702 of the Texas Health and Safety Code. Contractor certifies that it is not ineligible to contract with System Agency under the terms of Chapter 161, Subchapter Y, of the Texas Health and Safety Code.

40. Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment (2 CFR 200.216)

Contractor certifies that the individual or business entity named in this Response or Contract is not ineligible to receive the specified Contract or funding pursuant to 2 CFR 200.216.

41. COVID-19 Vaccine Passports

Pursuant to Texas Health and Safety Code, Section 161.0085(c), Contractor certifies that it does not require its customers to provide any documentation certifying the customer's COVID-19 vaccination or post-transmission recovery on entry to, to gain access to, or to receive service from the Contractor's business. Contractor acknowledges that such a vaccine or recovery requirement would make Contractor ineligible for a state-funded contract.

42. Entities that Boycott Energy Companies

Pursuant to Section 2276.002 of the Texas Government Code (relating to prohibition on contracts with companies boycotting certain energy companies), Contractor represents and warrants that: (1) it does not, and will not for the duration of the Contract, boycott energy companies or (2) the verification required by Section 2276.002 of the Texas Government Code does not apply to the Contract. If circumstances relevant to this

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provision change during the course of the Contract, Contractor shall promptly notify System Agency.

43. Entities that Discriminate Against Firearm and Ammunition Industries

In accordance with Senate Bill 19, Acts 2021, 87th Leg., R.S., pursuant to Section 2274.002 of the Texas Government Code (relating to prohibition on contracts with companies that discriminate against firearm and ammunition industries), Contractor verifies that: (1) it does not, and will not for the duration of the Contract, have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association or (2) the verification required by Section 2274.002 of the Texas Government Code does not apply to the Contract. If circumstances relevant to this provision change during the course of the Contract, Contractor shall promptly notify System Agency.

44. Security Controls for State Agency Data

In accordance with Senate Bill 475, Acts 2021, 87th Leg., R.S., pursuant to Texas Government Code, Section 2054.138, Contractor understands, acknowledges, and agrees that if, pursuant to this Contract, Contractor is or will be authorized to access, transmit, use, or store data for System Agency, Contractor is required to meet the security controls the System Agency determines are proportionate with System Agency's risk under the Contract based on the sensitivity of System Agency's data and that Contractor must periodically provide to System Agency evidence that Contractor meets the security controls required under the Contract.

45. Cloud Computing State Risk and Authorization Management Program (TX-RAMP)

Pursuant to Texas Government Code, Section 2063.408, Contractor acknowledges and agrees that, if providing cloud computing services for System Agency, Contractor must comply with the requirements of the state risk and authorization management program and that System Agency may not enter or renew a contract with Contractor to purchase cloud computing services for the agency that are subject to the state risk and authorization management program unless Contractor demonstrates compliance with program requirements. If providing cloud computing services for System Agency that are subject to the state risk and authorization management program, Contractor certifies it will maintain program compliance and certification throughout the term of the Contract.

46. Contract for Professional Services of Physicians, Optometrists, and Registered Nurses

In accordance with Senate Bill 799, Acts 2021, 87th Leg., R.S., if Texas Government Code, Section 2254.008(a)(2) is applicable to this Contract, Contractor affirms that it possesses the necessary occupational licenses and experience.

47. Foreign-Owned Companies in Connection with Critical Infrastructure

If Texas Government Code, Section 2275.0102(a)(1) (relating to prohibition on contracts with certain foreign-owned companies in connection with critical infrastructure) is applicable to this Contract, pursuant to Government Code Section 2275.0102, Contractor certifies that neither it nor its parent company, nor any affiliate of Contractor or its parent company, is: (1) majority owned or controlled by citizens or governmental entities of

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China, Iran, North Korea, Russia, or any other country designated by the Governor under Government Code Section 2275.0103 or (2) headquartered in any of those countries.

48. Critical Infrastructure Subcontracts

For purposes of this Paragraph, the designated countries are China, Iran, North Korea, Russia, and any countries lawfully designated by the Governor as a threat to critical infrastructure. Pursuant to Section 117.002 of the Business and Commerce Code, Contractor shall not enter into a subcontract that will provide direct or remote access to or control of critical infrastructure, as defined by Section 117.001 of the Texas Business and Commerce Code, in this state, other than access specifically allowed for product warranty and support purposes to any subcontractor unless (i) neither the subcontractor nor its parent company, nor any affiliate of the subcontractor or its parent company, is majority owned or controlled by citizens or governmental entities of a designated country; and (ii) neither the subcontractor nor its parent company, nor any affiliate of the subcontractor or its parent company, is headquartered in a designated country. Contractor will notify the System Agency before entering into any subcontract that will provide direct or remote access to or control of critical infrastructure, as defined by Section 117.001 of the Texas Business & Commerce Code, in this state.

49. Enforcement of Certain Federal Firearms Laws Prohibited

In accordance with House Bill 957, Acts 2021, 87th Leg., R.S., if Texas Government Code, Section 2.101 is applicable to Contractor, Contractor certifies that it is not ineligible to receive state grant funds pursuant to Texas Government Code, Section 2.103.

50. Prohibition on Abortions

Contractor understands, acknowledges, and agrees that, pursuant to Article II of the General Appropriations Act, (1) no funds shall be used to pay the direct or indirect costs (including marketing, overhead, rent, phones, and utilities) of abortion procedures provided by contractors of HHSC; and (2) no funds appropriated for Medicaid Family Planning, Healthy Texas Women Program, or the Family Planning Program shall be distributed to individuals or entities that perform elective abortion procedures or that contract with or provide funds to individuals or entities for the performance of elective abortion procedures. Contractor represents and warrants that it is not ineligible, nor will it be ineligible during the term of this Contract, to receive appropriated funding pursuant to Article II.

51. Hardening of State Government

Pursuant to Executive Order GA-48, relating to hardening of state government, issued November 19, 2024, Contractor certifies it is not and, if applicable, any of its holding companies or subsidiaries is not:

a. Listed in Section 889 of the 2019 National Defense Authorization Act (NDAA); or

b. Listed in Section 1260H of the 2021 NDAA; or

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c. Owned by the government of a country on the U.S. Department of Commerce's foreign adversaries list under 15 C.F.R. § 791.4; or

d. Controlled by any governing or regulatory body located in a country on the U.S. Department of Commerce's foreign adversaries list under 15 C.F.R. § 791.4.

52. Artificial Intelligence Disclosure.

Contractor certifies that it has disclosed in writing to System Agency each artificial intelligence system it may use to complete any deliverable or a portion of any deliverable under the Contract. "Artificial intelligence system" means a machine-based system that for explicit or implicit objectives infers from provided information a method to generate outputs, such as predictions, content, recommendations, or decisions, to influence a physical or virtual environment with varying levels of autonomy and adaptiveness after deployment. Contractor promises not to use an artificial intelligence system to perform the Contract without the prior written consent of System Agency.

53. Surveillance, Intimidation, and Related Acts.

Contractor certifies that it (and its subcontractors) have not, and if awarded a contract, will not, either directly or indirectly through a third party, engage in surveillance targeting or engage in an act of intimidation, coercion, extortion, undue influence, or other similar conduct intended to influence, silence, or retaliate against:

(1) a member of the state legislature or person employed to support the state legislature in any capacity;

(2) a family member of a person described by (1);

(3) a state agency employee; or

(4) an individual making a complaint or raising concerns regarding state agency operations or contracting.

Contractor certifies that it and its subcontractors have not, and if awarded a contract will not, either directly or indirectly through a third party, use private or confidential information to manipulate or influence a state contracting decision or proceeding. Contractor acknowledges that it, its executives and directors, and other associated entities and individuals could be terminated, barred from state contracts, and penalized up to $2 million for a violation of Government Code, Section 2261.302.

54. False Representation

Contractor understands, acknowledges, and agrees that any false representation or any failure to comply with a representation, warranty, or certification made by Contractor is subject to all civil and criminal consequences provided at law or in equity including, but not limited to, immediate termination of this Contract.

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55. False Statements

Contractor represents and warrants that all statements and information prepared and submitted by Contractor in this Contract and any related Solicitation Response are current, complete, true, and accurate. Contractor acknowledges any false statement or material misrepresentation made by Contractor during the performance of this Contract or any related Solicitation is a material breach of contract and may void this Contract. Further, Contractor understands, acknowledges, and agrees that any false representation or any failure to comply with a representation, warranty, or certification made by Contractor is subject to all civil and criminal consequences provided at law or in equity including, but not limited to, immediate termination of this Contract.

56. Permits and License

Contractor represents and warrants that it will comply with all applicable laws and maintain all permits and licenses required by applicable city, county, state, and federal rules, regulations, statutes, codes, and other laws that pertain to this Contract.

57. Equal Employment Opportunity

Contractor represents and warrants its compliance with all applicable duly enacted state and federal laws governing equal employment opportunities.

58. Federal Occupational Safety and Health Law

Contractor represents and warrants that all articles and services shall meet or exceed the safety standards established and promulgated under the Federal Occupational Safety and Health Act of 1970, as amended (29 U.S.C. Chapter 15).

59. Signature Authority

Contractor represents and warrants that the individual signing this Contract Affirmations document is authorized to sign on behalf of Contractor and to bind the Contractor.

Signature Page Follows

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Authorized representative on behalf of Contractor must complete and sign the following:

City of Laredo

Legal Name of Contractor

City of Laredo Public Health Department

Assumed Business Name of Contractor, if applicable (d/b/a or 'doing business as')

N/A

Texas County(s) for Assumed Business Name (d/b/a or 'doing business as')
Attach Assumed Name Certificate(s) filed with the Texas Secretary of State and Assumed Name Certificate(s), if any, for each Texas County Where Assumed Name Certificate(s) has been filed.

Signed by:
8CB2255399FE4BB...

Signature of Authorized Representative

January 9, 2026

Date Signed

Joseph Neeb

Printed Name of Authorized Representative First, Middle Name or Initial, and Last Name

City Manager

Title of Authorized Representative

2600 Cedar Ave.

Physical Street Address

Laredo, TX 78040

City, State, Zip Code

P.O. Box 2337

Mailing Address, if different

Laredo, TX 78040

City, State, Zip Code

956-795-4918

Phone Number

956-726-2632

Fax Number

jneeb@ci.laredo.tx.us

Email Address

618150460

DUNS Number

74-6001573

Federal Employer Identification Number

17460015732021

Texas Identification Number (TIN)

N/A

Texas Franchise Tax Number

N/A

Texas Secretary of State Filing Number

HWX7656NNUV1

SAM.gov Unique Entity Identifier (UEI)

Docusign Envelope ID: F3205ABD-D4A6-49CE-8AB9-4F7E670F9E00

Attachment I-1

Fiscal Federal Funding Accountability and Transparency Act (FFATA)

The certifications enumerated below represent material facts upon which DSHS relies when reporting information to the federal government required under federal law. If the Department later determines that the Contractor knowingly rendered an erroneous certification, DSHS may pursue all available remedies in accordance with Texas and U.S. law. Signor further agrees that it will provide immediate written notice to DSHS if at any time Signor learns that any of the certifications provided for below were erroneous when submitted or have since become erroneous by reason of changed circumstances. ***If the Signor cannot certify all of the statements contained in this section, Signor must provide written notice to DSHS detailing which of the below statements it cannot certify and why*.**

Legal Name of Contractor:	**FFATA Contact: (Name, Email and Phone Number):**
City of Laredo Public Health Department	Richard A. Chamberlain; rchamberla@ci.laredo.tx.us; 956-795-4918
Primary Address of Contractor:	**Zip Code: 9-digits required www.usps.com**
2600 Cedar Ave., Laredo, TX 78040	78040-4040
Unique Entity ID (UEI): This number replaces the DUNS www.sam.gov	**State of Texas Comptroller Vendor Identification Number (VIN) – 14 digits:**
HWX7C56NNUV1	17460015732021

Printed Name of Authorized Representative:	**Signature of Authorized Representative**
Joseph Neeb	Signed by: 8CB2255399FE4BB...
Title of Authorized Representative	**Date Signed**
City Manager	January 9, 2026

Docusign Envelope ID: F3205ABD-D4A6-49CE-8AB9-4F7E670F9E00

Fiscal Federal Funding Accountability and Transparency Act (FFATA) CERTIFICATION

As the duly authorized representative (Signor) of the Contractor, I hereby certify that the statements made by me in this certification form are true, complete, and correct to the best of my knowledge.

Did your organization have a gross income, from all sources, of less than $300,000 in your previous tax year? Yes No X

If your answer is "Yes", skip questions "A", "B", and "C" and finish the certification. If your answer is "No", answer questions "A" and "B".

A. Certification Regarding % of Annual Gross from Federal Awards.
Did your organization receive 80% or more of its annual gross revenue from federal awards during the preceding fiscal year? Yes ☐ No ☒

B. Certification Regarding Amount of Annual Gross from Federal Awards.
Did your organization receive $25 million or more in annual gross revenues from federal awards in the preceding fiscal year? Yes ☒ No ☐

If your answer is "Yes" to both question "A" and "B", you must answer question "C".
If your answer is "No" to either question "A" or "B", skip question "C" and finish the certification.

C. Certification Regarding Public Access to Compensation Information.
Does the public have access to information about the compensation of the senior executives in your business or organization (including parent organization, all branches, and all affiliates worldwide) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986? Yes ☐ No ☐

If your answer is "Yes" to this question, where can this information be accessed?

N/A

If your answer is "No" to this question, you must provide the names and total compensation of the top five highly compensated officers below.

Provide compensation information here:

N/A

Certificate Of Completion

Envelope Id: F3205ABD-D4A6-49CE-8AB9-4F7E670F9E00
Status: Completed
Subject: Please Docusign: HHS001564100001 FY27 HTB-Laredo A1.pdf
Source Envelope:
Document Pages: 25
Signatures: 4
Certificate Pages: 2
Initials: 0
AutoNav: Enabled
EnvelopeId Stamping: Enabled
Time Zone: (UTC-06:00) Central Time (US & Canada)

Envelope Originator:
CMS Internal Routing Mailbox
11493 Sunset Hills Road
#100
Reston, VA 20190
CMS.InternalRouting@dshs.texas.gov
IP Address: 167.137.1.9

Record Tracking

Status: Original
1/9/2026 4:08:59 PM
Holder: CMS Internal Routing Mailbox
CMS.InternalRouting@dshs.texas.gov
Location: DocuSign

Signer Events	Signature	Timestamp
Richard Chamberlain rchamberla@ci.laredo.tx.us Health Director City of Laredo Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	**Completed** Using IP Address: 198.135.47.6	Sent: 1/9/2026 4:17:33 PM Viewed: 1/9/2026 5:05:17 PM Signed: 1/9/2026 5:10:50 PM
Joseph Neeb jneeb@ci.laredo.tx.us City Manager City of Laredo Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	Signed by: 8CB2255399FE4BB... Signature Adoption: Drawn on Device Using IP Address: 2600:1012:b13a:52c2:b008:324e:286d:760f Signed using mobile	Sent: 1/9/2026 5:10:51 PM Viewed: 1/9/2026 5:11:57 PM Signed: 1/9/2026 5:12:25 PM
Susana Garcia Susana.Garcia@dshs.texas.gov CTCM, Unit Director Department of State Health Services Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	**Completed** Using IP Address: 167.137.1.12	Sent: 1/9/2026 5:12:27 PM Viewed: 1/9/2026 5:14:02 PM Signed: 1/9/2026 5:14:18 PM
Patricia Melchior Patty.Melchior@dshs.texas.gov Patricia Melchior, Director, DSHS CMS Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	**Completed** Using IP Address: 167.137.1.16	Sent: 1/9/2026 5:14:20 PM Viewed: 1/12/2026 8:18:22 AM Signed: 1/12/2026 8:18:52 AM

Signer Events	Signature	Timestamp
Manda Hall, M.D. manda.hall@dshs.texas.gov Deputy Commissioner, Community Health Improvement Texas Health and Human Services Commission Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	DocuSigned by: 202CEA5A9C164E2... Signature Adoption: Pre-selected Style Using IP Address: 167.137.1.12	Sent: 1/12/2026 8:18:55 AM Viewed: 1/12/2026 10:01:17 AM Signed: 1/12/2026 10:01:42 AM

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp
Laura Recio lrecio1@ci.laredo.tx.us Health Director Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	COPIED	Sent: 1/9/2026 4:17:32 PM
Tray Kirkpatrick Tray.kirkpatrick@dshs.texas.gov Contract Manager Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	COPIED	Sent: 1/12/2026 10:01:45 AM
CMS Internal Routing Mailbox CMS.InternalRouting@dshs.texas.gov DSHS Contract Management Section Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	COPIED	Sent: 1/12/2026 10:01:46 AM

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	1/9/2026 4:17:32 PM
Certified Delivered	Security Checked	1/12/2026 10:01:17 AM
Signing Complete	Security Checked	1/12/2026 10:01:42 AM
Completed	Security Checked	1/12/2026 10:01:46 AM

Payment Events	Status	Timestamps

2026-R-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS, AUTHORIZING THE CITY MANAGER TO ACCEPT AND ENTER INTO A CONTINUATION CONTRACT FROM THE DEPARTMENT OF STATE HEALTH SERVICES (DSHS) FOR THE HEALTHY TEXAS BABIES GRANT IN THE AMOUNT OF $85,000.00, WITH NO MATCH FOR THE CITY OF LAREDO PUBLIC HEALTH DEPARTMENT FOR THE TERM PERIOD SEPTEMBER 01, 2026 THROUGH AUGUST 31, 2027. FUNDS WILL BE ACCOUNTED FOR IN THE LAREDO PUBLIC HEALTH DEPARTMENT FUND – HEALTHY TEXAS BABIES GRANT.

WHEREAS, The Texas Department of State Health Services contracts with the City of Laredo to provide public health services to residents of Laredo through the City of Laredo Public Health Department. Through this partnership, the Public Health Department will coordinate the Healthy Texas Mothers and Babies Community Coalitions initiative and collaborate with community partners and stakeholders to strengthen local capacity and community partnerships in Webb County, to improve maternal and child prenatal and birth outcomes as well as women's health services and reduce disparities in women's health and infant mortality rates towards achievement of Healthy People 2030 goals.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The City Manager is hereby authorized to accept and enter into a continuation contract from the Department of State Health Services (DSHS) for the Healthy Texas Babies Grant in the amount of $85,000.00, with no match for the City of Laredo Public Health Department for the term period from September 01, 2026 through August 31, 2027. Funds will be accounted for in the Laredo Public Health Department Fund – Healthy Texas Babies Grant.

Section 2: The Revenue account 226-0000-323-4090 and the Expenditure division is 226-6027 with Project Number HETB13.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVINO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO JR.
CITY SECRETARY

APPROVED AS TO FORM
DOANH T. NGUYEN, CITY ATTORNEY

_____
AMBER R. HOLMES
ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 48.**

SUBJECT
Authorizing the City Manager to terminate Professional Services Agreement with VitalMed Urgent Care for the FY25-067 After-Hours Physician and Medical Services for City of Laredo employees, employee's dependents and City of Laredo Retirees enrolled in the City Employee Health Basic Plan Medical Services. The agreement is funded through the Human Resources - Risk Management Fund

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies):

- **Goal 7.1:** Improve access to health services for all residents.
- **Policy 7.1.3:** Promote efficient and preventive health services that support community and workforce well-being.
- **Goal 7.5:** Strengthen public health systems and operations.
- **Policy 7.5.1:** Ensure public health programs are financially sustainable, cost-effective, and responsive to operational needs.
- **Policy 7.5.3:** Support effective management and oversight of health service delivery to ensure quality and fiscal responsibility.

Summary of alignment: This action aligns with the Viva Laredo Comprehensive Plan by supporting responsible stewardship of public resources and ensuring the sustainability of employee health and wellness services. Terminating the agreement allows the City to reassess service delivery models and cost structures to better meet workforce health needs in a fiscally responsible manner. This decision reinforces the Plan's goals of strengthening public health operations, maintaining efficient service delivery, and ensuring that health programs remain responsive, effective, and financially sustainable.

PREVIOUS COUNCIL ACTION
On September 02, 2025, Council approved Motion 25-1478.

BACKGROUND
The City of Laredo solicited formal Request for Proposals for providing afterhours physician/medical services to City employees, employee's dependents and City of Laredo Retirees enrolled in the City Employee Health Plan Basic Medical Services through Cit-E-Bid, the city's electronic procurement system. The City received 4 submittals from the following vendors: Adelphi Staffing, David H. Cruz, MD, Nuestra Salud Health Clinic, and VitalMed Urgent Care.
Proposals were evaluated by the City of Laredo Committee Team. The evaluation scoring was based on the following criteria: Approach, Work Plan, Number of clinic/ Hour services provided, Price, Experiences (previous City/other government agency), Qualifications and References. The

evaluation scoring was based on the following criteria: Approach, Work Plan, Number of clinic/ Hour services provided, Price, Experiences (previous City/other government agency), Qualifications and References.
Initial contract was executed on October 1, 2025 and amended on November 6, 2025. The amendment implemented a global urgent care rate of $120 per visit, which would still maintain the annual $80,000 budgeted amount. The amendment was necessary because the original contract allowed services for employees, retirees, and dependents to be billed individually, which was not cost -effective. The global rate was intended to better control costs.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends that Council approves the Motion.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	Human Resources - Risk Management
Account #:	226-2062
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
Budgeted in the Human Resources - Risk Management Division account 594-2062-543-5528.

CITY OF LAREDO
SIGNATURE ROUTING FORM

Date: 11/6/2025

Re: VitalMed Urgent Care Amendment 2025 **(PROJECT NAME)**

_____Ordinance #
_____Resolution #
_____Motion
_____Other

Please sign for Health **(DEPARTMENT)**. A total of 3 documents need your signature.

11/6/25

_X_ This contract does not require Council action.

The bid was accepted by City Council on _____

COI's previously verified w/orig. contract. JR.

Pending signature:

_✓_ Risk Management (if applicable) [signature] **(DATE)** 11/06/25

_____ Finance Department (if applicable) _____ **(DATE)**

_✓_ Legal Department [signature] 11/6/25 **(DATE)**

_✓_ City Manager's Office [signature] 11/6/25 **(DATE)**

_____ City Secretary's signature _____ **(DATE)**

*Distribution: Stephanie Alcala

Contact Info:

Please return signed document(s) to Angelica Flores. For any questions please contact aflores5 @ ci.laredo.tx.us.

Thank you.

PLEASE EXPEDITE

RECEIVED
NOV 6 2025
CITY ATTORNEY'S OFFICE

***Note:** Original contracts, ordinances, motions, and resolutions should be submitted on blue backs.

One original will be kept by City Secretary. Department will receive remaining copies.

Revised 12-13-21

AMENDMENT TO AGREEMENT FOR CONTRACT SERVICES BETWEEN
THE CITY OF LAREDO, TEXAS

AND

VitalMed Urgent Care

STATE OF TEXAS

COUNTY OF WEBB

This amendment is made and entered into by and between the City of Laredo Public Health Department and **VitalMed Urgent Care** ("Provider"), for good and valuable consideration and in exchange for the mutual promises and covenants made one to another, the parties hereby agree to the following amendments to that one certain contract by and between the parties, with an effective date of October 1, 2025 and entitled Agreement for Contract Services.

WHEREAS, the undersigned parties wish further to promote the administration of the contract referred to above by modifying the following clause of the agreement: **Exhibit A – Scope of Work, Section 2 - Pricing for Services**, to update and implement an urgent care global rate of $120.00 per visit of medical services included in Exhibit A.1

THEREFORE, the parties agree that the foregoing amendments shall be hereinafter considered a part of the contract referred to above and incorporated by reference therein for all purposes. The amendments shall be subject to any and all other provisions of the contract, with the exception of the parts or provisions of the contract which have been modified by this amendment.

AMENDMENT TO AGREEMENT FOR CONTRACT SERVICES BETWEEN
THE CITY OF LAREDO, TEXAS

AND

VitalMed Urgent Care

SIGNED, accepted, and agreed to this 6 day of November, 2025, by the undersigned parties, executed in duplicate by authorized representatives.

DEPARTMENT

By: _____ 11/6/25
For Joseph W. Neeb Date
City Manager

RECOMMENDED

By: _____ 11 6 2025
Richard A. Chamberlain Date
DrPH, MPH, CPHA, CPM, CHW, RS
Director of Public Health

ATTESTED AS TO FORM
Doanh T. Nguyen, City Attorney

By: _____ 11/6/25
Amber R. Holmes Date
Assistant City Attorney

ATTESTED

By: _____
Mario I. Maldonado, Jr. Date
City Secretary

PROVIDER

By: _____ 11/12/2025
Rolando Cazares, Owner Date

Address to where reimbursement will be sent:

_____

_____

_____

Tax ID Number:

_____

VitalMed
URGENT CARE

Services Included in Global Fee:
Office Consultations
X-rays
EKG
Nebulizer Treatments
Care of Minor Lacerations/Wounds
Incision/Drainage Abscesses
Ingrown Toenail Removal/Avulsion of Nail plate
Removal of Foreign Body
Spirometer
TB Skin Test
Venipuncture
Ear Lavage
Injectable Medication
Urinalysis
HCG/Pregnancy Test
Blood Glucose Check/Accucheck
Mono
RSV

Services Not Included in Global Fee:
DME Products
Outside Laboratory Services
Outside Radiology Services
Tetanus
Influenza vaccine
STD Testing
Urine Culture
IV Infusions

Testing Provided by City:
Strep/Flu/Covid

CITY OF LAREDO
City Attorney's Office
1110 Houston Street
Laredo, Texas 78040

Date: _____

Via Certified Mail, Return Receipt Requested

VitalMed Urgent Care
Attn: Rolando Cazares, Owner
5711 McPherson Suite 103
Laredo, Texas 78041

Re: Notice of Termination – Agreement for Contract Services

Dear Mr. Cazares:

Pursuant to Section II (Term) of the Agreement for Contract Services between the City of Laredo, Texas and VitalMed Urgent Care (the "Agreement"), the City hereby provides written notice of its intent to terminate the Agreement, effective thirty (30) days from receipt of this notice.

After careful review of current operational needs and fiscal constraints, the City has determined that the continuation of the services under the Agreement is no longer financially sustainable within the City's adopted budget and projected expenditures. This decision is based on evolving cost considerations and resource allocation priorities and is not reflective of any dissatisfaction with the services provided by VitalMed Urgent Care.

In accordance with the Agreement, the City will remit payment for all services properly performed and accepted, and for any obligations incurred, through the effective date of

termination. Provider shall promptly coordinate with the City regarding the orderly wind-down of services as contemplated by the Agreement.

Please direct any questions regarding this notice to the City Attorney's Office.

Sincerely,

CITY OF LAREDO

By: _____
City Attorney or Authorized Designee
City Attorney's Office

cc: City Manager
City Secretary
Purchasing Division

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 49.**

SUBJECT
Consideration to renew contract FY24-032 to Laredo Ranch Heights, LLC., Laredo, TX, in an amount not to exceed $225,000.00 for a total contract value of $1,125,000.00 for the purchase of Dry/Wet Dog/Cat Food & Cat Litter for the City of Laredo Public Health Department - Animal Care Services. The term of this contract is for one (1) year and it is Extension 1 of 3. Funding is available in the Laredo Public Health Department Fund - Animal Care Services.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies):

- **Goal 7.2:** Prevent and control risks to public health and safety.
- **Policy 7.2.8:** Support animal care and control services that protect public health and reduce the risk of disease transmission.
- **Goal 7.5:** Strengthen public health systems and operations.
- **Policy 7.5.1:** Ensure public health and animal care programs are adequately resourced, efficient, and responsive to community needs.
- **Goal 7.6:** Protect the community from environmental and public safety hazards.
- **Policy 7.6.1:** Support programs that promote animal welfare and community safety.

Summary of alignment: This action aligns with the Viva Laredo Comprehensive Plan by ensuring the continued operation and effectiveness of the City's Animal Care Services Department. Extending the contract for essential animal food and supplies supports humane care standards, promotes animal health, and helps prevent conditions that could pose public health risks. By maintaining continuity of services and responsible resource management, the City advances the Plan's goals of protecting public health, supporting animal welfare, and strengthening operational capacity within Animal Care Services.

PREVIOUS COUNCIL ACTION
On February 5, 2024, Council approved Motion 24-0278.

BACKGROUND
The city received three (3) bids through the Cit-E-Bid for the purchase of Dry/Wet/Cat Food & Cat Litter for the Animal Care Services Department. Laredo Ranch Heights, LLC. was the lowest bidder.
The term of this contract shall be for a period of two (2) years beginning as of the date of its execution. The contract may be extended for three (3), one (1) year extension periods. This is Extension 1 of 3.
This contract shall be the responsibility of and administered by the vendor and the Animal Care Services Department.

COMMITTEE RECOMMENDATION

N/A

STAFF RECOMMENDATION
Staff recommends that Council approve the Motion.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	Public Health Fund - Animal Care Services
Account #:	226-2931-542-36-40
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
The expenditure account 226-2931-542-36-40.

City of Laredo
Purchasing Division

RENEWAL NOTICE

January 14, 2026

Mr. Joe Gage Jr.
Laredo Ranch Heights LLC
2215 Laredo St
Laredo, TX 78043

RE: FY24-032 Dry/Wet Dog/Cat Food & Cat Litter - LACS - Ext. 1

Dear Mr. Gage:

This letter is a formal request by the City of Laredo to extend Contract FY24-032 Dry/Wet Dog/Cat Food & Cat Litter for an additional one (1) year period for the Animal Care Services Department. This is the first of three extension periods.

Please indicate your desire to request a contract extension. Should your company desire a contract extension, it is expressly understood by the parties that any such extension of this contract is entirely revocable at the City's discretion and is contingent upon the agreement and acceptance by the City Council.

Compliance with the informal contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s).

If there are any questions regarding this notification, please feel free to call me at (956) 794-1731.

Sincerely,

Jaime Zapata
Purchasing Agent

XC: Purchasing File

Laredo Ranch Heights LLC

Request a contract extension: ✓ Not request a contract extension: _____

Authorized Signature: _____

Print Name: Joe Gage Jr

Date: 1-19-26

FY24-032 Dry/Wet Dog/Cat Food & Cat Litter - LACS

Laredo Ranch Heights LLC

Supplier Response

Event Information

Number:	FY24-032 Dry/Wet Dog/Cat Food & Cat Litter - LACS
Title:	FY24-032 Dry/Wet Dog/Cat Food & Cat Litter - LACS
Type:	Request For Bid
Issue Date:	12/18/2023
Deadline:	1/16/2024 05:00 PM (CT)
Notes:	Bidders are strongly encouraged to submit their proposals electronically through use of Cit-E-Bid or in person - hand delivery. Mailed Bids (i.e. USPS, FedEx, UPS), telegraphic, or facsimile bids will not be considered. The City of Laredo has established a local vendor preference ordinance 2018-O-175. All informal and formal Requests for bids for contracts will be evaluated with a 5% preference for local vendors.

Contact Information

Contact: Patricia Perez
Address: City of Laredo Purchasing
Public Works Service Center
5512 Thomas Avenue
Laredo, TX 78041
Phone: (956) 794-1737
Fax: (956) 790-1805
Email: pperez@ci.laredo.tx.us

Laredo Ranch Heights LLC Information

Contact: Joe Gage Jr
Address: 2215 Laredo St
Laredo, TX 78043
Phone: (956) 723-8081
Fax: (956) 723-1339
Email: joe.gage@yahoo.com
Web Address: www.laredoranch.com

By submitting your response, you certify that you are authorized to represent and bind your company.

Joseph A Gage Jr
Signature

joe.gage@yahoo.com
Email

Submitted at 1/12/2024 06:01:35 PM (CT)

Supplier Note

Any fluctuations in the market that result in price increases will be communicated to the city in writing.

Requested Attachments

Non-Collusive Affidavit Form

LRH- Form of Non- Collusice Affidavit.pdf

This form must be notarized and submitted with your response.

Certificate of Interested Parties

LRH -Certificate of Interest Parties.pdf

Form 1295 is to be submitted upon award of bid.

Conflict of Interest Form

LRH- Conflict of interest Ques.pdf

Only if vendor needs to address if there is a conflict of interest, then CIQ form has to be submitted with your response.

Bid Attributes

1	**Award by Total** This contract will be awarded by total to the lowest responsive responsible bidder, in accordance to the provisions of Chapters 252 and 271 of the State of Texas – Local Government Code ☑ Yes
2	**Terms and Conditions for Request for Bids** **TERMS AND CONDITIONS OF INVITATIONS FOR BIDS GENERAL CONDITIONS** Bidders are required to submit bids upon the following expressed conditions: (a) Bidders shall thoroughly examine the specifications, schedule instructions and other contract documents. Once the award has been made, failure to read all specifications, instructions, and the contract documents, of the City shall not be cause to alter the original contract or for a vendor to requests additional compensation. (b) Bidders shall make all investigations necessary to thoroughly inform themselves regarding facilities and locations for delivery of materials and equipment as required by the bid conditions. No pleas of ignorance by the bidder of conditions that exist or that may hereafter exist as a result of failure or omission on the part of the bidder to make the necessary examinations and investigations, or failure to fulfill in every detail the requirements of the contract documents, will be accepted as a basis for varying the requirements of the City or the compensation to the vendor. (c) Bidders are advised that City contracts are subject to the all legal requirements provided for in the City Charter and/or applicable City Ordinances, State and Federal Statutes.

1.0 PREPARATION OF BIDS Bids will be prepared in accordance with the following:
(a) All information required by the bid form shall be furnished. For hand delivered submittals only, the vendor shall print or type the business name and manually sign the schedule. For electronic submittals, this information shall be submitted electronically on Cit-E-Bid system. If vendor submits both manual and electronic bids, the electronic bid will replace the manual bid and shall be considered the only valid bid.
(b) Unit prices shall be shown and where there is an error in extension of price, the unit price shall govern.
(c) Alternate bids will not be considered unless authorized by the invitation for bids or any applicable addendum
(d) Proposed delivery time must be shown and shall include Sundays and holidays
(e) Bidders will not include Federal taxes or State of Texas limited sales tax in bid prices since the City of Laredo is exempt from payment of such taxes. An exemption certificate will be furnished upon request.
(f) The City shall pay no costs or other amounts incurred by any entity in responding to this RFB, or as a result of issuance of this RFB.
2.0 DESCRIPTION OF SUPPLIES Any catalog or manufacturer's reference used in describing an item is merely descriptive, and not restrictive, unless otherwise noted, and is used only to indicate type and quality of material. Bidder is required to state exactly what they intend to furnish; otherwise bidder shall be required to furnish the items as specified.
3.0 SUBMISSION OF BIDS
(a) Bids and changes thereto shall be enclosed in sealed envelopes, properly addressed and to include the date and hour of the bid opening and the material or services bid on shall be typed or written on the face of the envelope. If submitted electronically, this information shall be submitted electronically on Cit-E-Bid system by going to the following link: https://cityoflaredo.ionwave.net/Login.aspx
(b) Unless otherwise noted on the Notice to Bidders cover sheet, all hand delivered bids must be submitted to the Office of the City Secretary, City Hall, 1110 Houston Street.
(c) Bids forms can be downloaded and printed through Cit-E-Bid. **Mailed Bids (i.e. USPS, FedEx, UPS), telegraphic, email or facsimile bids will not be considered.**
(d) Samples, when required, must be submitted within the time specified, at no expense to the City of Laredo. If not destroyed or used up during testing, samples will be returned upon request at the bidder's expense.
(e) Bids must be valid for a minimum period of sixty (60) days. An extension to hold bid pricing for actual quantity bids may be requested by the City.
4.0 REJECTION OF BIDS The City may reject a bid if:
(a) Bidder misstates or conceals any material fact in the bid.
(b) Bid does not strictly conform to the law or the requirements of the bid.
(c) Bidder is in arrears on existing contracts or taxes with the City of Laredo.
(d) If bids are conditional. Bidder may qualify their bid for acceptance by the City on an "ALL OR NONE" basis. An "ALL OR NONE" basis bid must include all items in the specifications.
(e) In the event that a bidder is delinquent in the payment of City taxes on the day the bids are opened, including state and local taxes, such fact shall constitute grounds for rejection of the bid or cancellation of the contract. A bidder is considered delinquent, regardless of any contract or agreed judgments to pay such delinquent taxes.
(f) No bid submitted herein shall be considered unless the bidder warrants that, upon execution of a contract with the City of Laredo, bidder will not engage in employment practices such as discriminating against employees because of race, color, sex, creed, or national origin. Bidder will submit such reports as the City may therefore require assuring compliance with said practices.
(g) The City may reject all bids or any part of a bid whenever it is deemed necessary.
(h) The City may waive any minor informalities or irregularities in any bid.
5.0 WITHDRAWAL OF BIDS Bids may not be withdrawn after they have been publicly opened, unless approved by the City Council.
6.0 LATE BIDS OR MODIFICATIONS Bids and modifications received after the time set for the bid deadline will not be considered. Late bids will be returned to the bidder unopened.
7.0 CLARIFICATION OR OBJECTION TO BID SPECIFICATIONS If any person contemplating submitting a bid for this contract is in doubt as to the true meaning of the specifications, or other bid documents or any part thereof, they may submit to the City Purchasing Agent on or before seven (7) calendar days prior to the scheduled bid deadline a request for clarification which must be submitted in writing through email seven (7) days prior to the scheduled date for opening to: CITY OF LAREDO PURCHASING AGENT Miguel A. Pescador 5512 Thomas Ave, Laredo, TX 78041 mpescador@ci.laredo.tx.us or Questions & Responses section on Cit-E-Bid system. Any vendor submitting questions shall make reference to a specific bid number, section, page and item of this solicitation. In case there are changes, additions, and/or edits to the original scope of work, and addendum will be issued by the purchasing agent to all vendors through Cit-E-Bid system under Questions and Responses section to clarify any inquiries. The City will not be responsible for any other explanations or interpretations of the proposed bid made or given prior to the bid opening or award of contract.
(a) Protest Procedures: The purpose of this procedure is to establish procedures whereby a vendor may protest specific procurement actions by the City of Laredo. The following sequence of activities must take place in filing a

protest:
(b) To be performed by protesting vendor: Within ten (10) days prior to the time that the City Council considers the recommendation of the City's Purchasing Officer, the protesting vendor must provide written protest to the City Purchasing Officer. Such protest must include specific reasons for the protest.
(c) To be performed by City's Purchasing Officer: Shall review the records of procurement and determine legitimacy and procedural correctness. With five (5) working days, the City Purchasing Officer shall provide written response to the protesting vendor of the decision.
(d) If the protesting vendor is not satisfied with the decision of the City Purchasing Officer, such protesting vendor may appeal to the City Manager of the City of Laredo. If the protesting vendor cannot resolve the issue with the City Manager, he shall be entitled to address his concerns when the City Council of the City of Laredo considers the awarding of the contract. Such appeal may be made only after exhausting all administrative procedures through the City Manager. All protests must be duly submitted via Certified Mail to: City of Laredo - Purchasing Agent 5512 Thomas Ave. Laredo, Texas 78041.

8.0 BIDDER DISCOUNTS

(a) Percent discounts within a certain period of time will be accepted but cannot be used in the bid evaluation. The period of the discount offered should be sufficient to permit payments within such period in the regular course of business by the City of Laredo.
(b) In connection with any discounts offered, time will be computed from the date of receipt of supplies or service or from the date a correct invoice is received, whichever is the later date. Payment is deemed to be made on the date the check is mailed.

9.0 INTENT OF CONTRACT

a) ANNUAL SUPPLY/SERVICE CONTRACTS: This contract does not commit the City to purchase the quantities indicated. The quantities are estimates and are based on the best available information. The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. Since the quantities are estimates, the City may purchase more than the estimated quantities, less than the estimated quantities, or not purchase any quantities at all. The needs of the City shall govern the amount that is purchased. All annual contracts shall bound by the terms of the bid documents. In the event a new contract cannot be executed on the anniversary date of the original term or renewal term, the contract may be renewed month to month until a new contract is executed. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

10.0 AWARD OF CONTRACT

(a) This contract will be awarded to the **(lowest responsive responsible bidder)**, in accordance to the provisions of Chapters 252 and 271 of the State of Texas – Local Government Code.
Definition of lowest responsive and responsible bidder as per the Institute for Public Procurement is:
"Lowest Responsive and Responsible Bidder: The bidder who fully complied with all of the bid requirements and whose past performance, reputation, and financial capability is deemed acceptable, and who has offered the most advantageous pricing or cost benefit, based on the criteria stipulated in the bid documents."
(b) The City reserves the right to accept any item or group of items in the bid specifications, unless the bidder qualifies it's bid by specific limitation. Proof: The bidder shall bear the burden of proof of compliance with the City of Laredo specifications.
(c) A written award of acceptance (a duly approved purchase order or Letter of Award) furnished by the City to the successful bidder results in a binding contract without further action by either party. These Terms and Conditions shall be the basis and governing document of the binding contract.
(d) A duly authorize purchase order number shall reference item/services description, item number, quantity and price. Invoices shall reference the assign purchase order number to avoid any duplication (2 CFR 200.318 (d)).
(e) Prices must be quoted F.O.B. Destination, Laredo, Texas, unless otherwise specified in the invitation to bid. The place of delivery shall be that set forth in the bid specifications and/or purchase order.
(f) Title & Risk of Loss: The title and risk of loss of goods shall not pass to the City of Laredo until the City actually receives and takes possession of the goods at the point or points of delivery. The terms of this agreement is "no arrival, no sale".
(g) Delivery time and prompt payment discounts will be considered in breaking ties. In the event of a tie bid, the successful bidder will be determined by choosing lots at the City Council meeting chambers.
(h) The City of Laredo shall give written notice to the contractor (supplier) if any of the following conditions exist:
1. Contractor does not provide materials in compliance with specifications and/or within the time schedule specified in bid.
2. Contractor neglects or refuses to remove materials or equipment which have been rejected by the City of Laredo if found not to comply with the specifications.
3. The contractor makes an unauthorized assignment for the benefit of any contractor.

Upon receiving written notification from the City that one of the above conditions has occurred, the contractor must remedy the problem within ten (10) calendar days, to the complete satisfaction of the City, or the contract will be immediately canceled.
4. Contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s).

11.0 ENTIRE AGREEMENT

(a)All covenants, conditions and agreement contained in the solicitation, are hereby made part of the Agreement to the same extent and with the force as is fully set forth herein. If and to the extent of this Agreement and the terms of this solicitation and supplier response conflict Terms & Conditions of this solicitation shall control.

12.0 PAYMENT & INVOICING

(a) All invoices to the City of Laredo have a 30 day term from receipt of supplies or completion of services.
(b) Discount terms will be computed from the date of receipt and acceptance of supplies or services. Payment shall be deemed to be made from that date.
(c) All invoices must show the purchase order number and invoices shall be legible. Items billed on invoices should be specific as to applicable stock, manufacturer catalog or part number. All items must show unit prices. If prices are based on discounts from list, then list prices must appear on bid schedule. All invoices shall be mailed to the Accounts Payable Office, City Hall, and PO. Box 210, Laredo, Texas 78042.
(d) The City of Laredo offers electronic funds transfer (ETF) payments in lieu of check payment when a vendor has filled out an Electronic Funds Transfer Authorization Form issued by the City of Laredo or upon request from the vendor. This ensures prompt payment directly deposited to a bank account. The estimated payment time is up fifteen (15) days from the date payment is processed. (e) For any inquires on payment status or general billing questions please contact: Jorge J. Jolly, Accounts Payable Manager 956-791-7328 jjolly@ci.laredo.tx.us 1110 Houston St. Laredo, TX 78040.

13.0 In accordance to State of Texas, the City of Laredo follows State practices when awarding any and all competitive solicitations:

TEXAS ENGINEERING AND LAND SURVEYING PRACTICE ACTS AND RULES CONCERNING PRACTICE AND LICENSURE
OCCUPATIONS CODE TITLE 6. REGULATION OF ENGINEERING, ARCHITECTURE, LAND SURVEYING, AND RELATED PRACTICES SUBTITLE A. REGULATION OF ENGINEERING AND RELATED PRACTICES CHAPTER 1001. TEXAS BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS
CHAPTER 137: COMPLIANCE AND PROFESSIONALISM
SUBCHAPTER C: PROFESSIONAL CONDUCT AND ETHICS
§137.53 ENGINEER STANDARDS OF COMPLIANCE WITH PROFESSIONAL SERVICES PROCUREMENT ACT
(a) A licensed engineer shall not submit or request, orally or in writing, a competitive bid to perform professional engineering services for a governmental entity unless specifically authorized by state law and shall report to the board any requests from governmental entities and/or their representatives that request a bid or cost and/or pricing information or any other information from which pricing or cost can be derived prior to selection based on demonstrated competence and qualifications to perform the services. (b) For the purposes of this section, competitive bidding to perform engineering services includes, but is not limited to, the submission of any monetary cost information in the initial step of selecting qualified engineers. Cost information or other information from which cost can be derived must not be submitted until the second step of negotiating a contract at a fair and reasonable cost. (c) This section does not prohibit competitive bidding in the private sector. Source Note: The provisions of this §137.53 adopted to be effective May 20, 2004, 29 TexReg 4878; amended to be effective June 4, 2007, 32 TexReg 2996.

☑ I Agree to the Terms and Conditions

3	**Insurance Terms and Conditions** **INSURANCE REQUIREMENTS** If and when applicable or required by the contract, the successful bidder(s) shall furnish the City with original copies of valid insurance policies herein required upon execution of the contract and shall maintain said policies in full force and effect at all times throughout the term of this contract. (a) Commercial General Liability insurance at minimum combined single limits of $1,000,000 per-occurrence and $2,000,000 general aggregate for bodily injury and property damage, which coverage shall include products/completed operations ($1,000,000 products/completed operations aggregate) and XCU (Explosion, Collapse, Underground) hazards. Coverage must be written on an occurrence form. Contractual Liability must be maintained covering the Contractors obligations contained in the contract. The general aggregate limit must be at least two (2) times the each occurence limit. (b) Workers Compensation insurance at statutory limits, including Employers Liability coverage a minimum limits of $1,000,000 each-occurrence each accident/$1,000,000 by disease each-occurrence/$1,000,000 by disease aggregate. (c) Commercial Automobile Liability insurance at minimum combined single limits of $1,000,000 per-occurrence for bodily injury and property damage, including owned, non-owned, and hired car coverage. (d) Professional Liability, Errors & Omissions coverage, with minimum limits of $1,000,000 per claim/ $2,000,000 annual aggregate. This coverage must be maintained for at least two years after the project is completed. If coverage is written on a claims-made basis, a policy retroactive date equivalent to the inception date of the contract (or earlier) must be maintained during the full term of the contract. (e) Any Subcontractor(s) hired by the Contractor shall maintain insurance coverage equal to that required of the Contractor. It is the responsibility of the Contractor to assure compliance with this provision. The City of Laredo accepts no responsibility arising from the conduct, or lack of conduct, of the Subcontractor. (f) A Comprehensive General Liability insurance form may be used in lieu of a Commercial General Liability insurance form. In this event, coverage must be written on an occurrence basis, at limits of $1,000,000 each-occurrence, combined single limit, and coverage must include a broad form Comprehensive General Liability Endorsement, products/completed operations, XCU hazards, and contractual liability. (g) With reference to the foregoing insurance requirement, Contractor shall specifically endorse applicable insurance policies as follows: 1. The City of Laredo shall be named as an additional insured with respect to General Liability and Automobile Liability. 2. All liability policies shall contain no cross liability exclusions or insured versus insured restrictions. 3. A waiver of subrogation in favor of the City of Laredo shall be contained in the Workers compensation, and all liability policies. 4. All insurance policies shall be endorsed to require the insurer to immediately notify The City of Laredo of any material change in the insurance coverage. 5. All insurance policies shall be endorsed to the effect that The City of Laredo will receive at least sixty- (60) days' notice prior to cancellation or non-renewal of the insurance. 6. All insurance policies, which name The City of Laredo as an additional insured, must be endorsed to read as primary coverage regardless of the application of other insurance. 7. Required limits may be satisfied by any combination of primary and umbrella liability insurances. 8. Contractor may maintain reasonable and customary deductibles, subject to approval by The City of Laredo. 9. Insurance must be purchased from insurers that are financially acceptable to the City of Laredo. Insurer must be rated A- or greater by AM Best Rating with an admitted carrier licensed by the Texas Department of Insurance. (h) All insurance must be written on forms filed with and approved by the Texas Department of Insurance. Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent and shall contain provisions representing and warranting the following: 1. Sets forth all endorsements and insurance coverage's according to requirements and instructions contained herein. 2. Shall specifically set forth the notice-of-cancellation or termination provisions to The City of Laredo. (i) Upon request, Contractor shall furnish The City of Laredo with certified copies of all insurance policies. **(j) Certificates of insurance are always subject to review and approval from the City of Laredo Risk Management.** (k) Specialty certificates and licenses must be inspected and verified for accuracy and validity before award of contract. (l) Awarded vendor is required to maintain current and active all: certifications, licenses, permits and/or insurance coverages, required to perform work, throughout the duration of this project/contract. ☑ I agree my insurance meets minumum requirements

4	**Disqualification & Debarment Certification** **DISQUALIFICATION & DEBARMENT CERTIFICATION** By submitting this request for bids, proposal or statement of qualifications, the firm certifies that it is not currently debarred or eligible for debarment from the City of Laredo pursuant to **Ordinance No. 2017-O-098**, and that it is not an agent of a person or entity that is currently debarred from receiving contracts from any political subdivision or agency of the State of Texas. The City will further verify debarment status through use of the federal website SAM.gov. The contract parties are further prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this agreement, the Engineer certifies that it is not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this contract shall require any party to a subcontract or purchase order awarded under this contract to certify it eligibility to receive Federal funds and, when requested by the City, to furnish a copy of the certification. Additionally, in accordance with Chapter 2270, Texas Government Code, a governmental entity may not enter into a contract with a company for goods or services unless the contract contains a written verification from the company that it: (1) does not boycott Israel; and (2) will not boycott Israel during the term of the contract. The signatory executing this contract on behalf of company verifies that the company does not boycott Israel and will not boycott Israel during the term of this contract. S.B. 252 (V. Taylor/S. Davis) is a bill relating to government contracts with terrorists. The bill provides that: (1) a governmental entity, including a city, may not enter into a governmental contract with a company that is identified on a list prepared and maintained by the comptroller and that does business with Iran, Sudan, or a foreign terrorist organization; and (2) a company that the United States government affirmatively declares to be excluded from its federal sanctions regime relating to Sudan, its federal sanctions regime relating to Iran, or any federal sanctions regime relating to a foreign terrorist organization is not subject to the contract prohibition under the bill. ☑ I certify to the terms and conditions

5	**Contract Requirements**

1.CODE OF ETHICS ORDINANCE Vendors doing business with the City of Laredo shall comply with all provisions of the City of Laredo's Code of Ethics (Ordinance, as amended). Vendors may be required to participate in Code of Ethics trainings.

1.2 PROHIBITED CONTACTS DURING CONTRACT SOLICITATION PERIOD **A person or entity who seeks or applies for a city contract or any other person acting on behalf of such person or entity, is prohibited from contacting city officials and employees regarding such a contract after a Formal Bid, Request for Proposal (RFP), Request for Qualification (RFQ) or other solicitation has been released. This no-contact provision shall conclude when the contract is awarded.** The City of Laredo reserves the right to contact respondents and may require such contact as part of the evaluation process (for presentation, clarification) of bids and/or negotiation of RFP submittal(s) prior to the award of contract. If contact is required, such contact will be done in accordance with provisions of Chapter 252 and 271 of the Texas Local Government Code and procedures incorporated into the solicitation document. Violation of this provision by respondents or their agents may lead to disqualification of their offer from consideration.

1.3 NON-COLLUSIVE AFFIDAVIT (Form can be downloaded and submitted through Cit-E-Bid system) The City may require that vendors submit a Non-Collusive Affidavit. The vendor will be required to state that the party submitting a proposal or bid, that such proposal or bid is genuine and not collusive or sham; that said Bidder has not colluded, conspired, connived or agreed, directly or indirectly, with any Bidder or Person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price or affiant or of any other Bidder, or to fix any overhead, profit or cost element of said bid price, or of that of any other Bidder, or to secure any advantage against the City of Laredo or any person interested in the proposed contract; and that all statements in said proposal or bid are true.

1.4 CONTRACT DISCLOSURE FORMS (This is submitted through Cit-E-Bid system) The City of Laredo requires the following forms to be completed as a part of this bid for consideration; 1. Company Information Questionnaire, 2. Signed Price Schedule, 3. Conflict of Interest Questionnaire, 4. Non-Collusive Affidavit 5. Discretionary Contracts Disclosure 6. Certificate of Interested Parties (Form 1295) ****Upon Award of RFP Only****

1.5 CONFLICT OF INTEREST FORMS (This is submitted through Cit-E-Bid system) Conflict of Interest Disclosure: A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature.

1.6 TEXAS ETHICS COMMISSION (Form 1295, Form can be downloaded and submitted through Cit-E-Bid system) Certificate of Interested Parties (Form 1295) Implementation of House Bill 1295: In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the state of Texas website, please use this link provided, https://www.ethics.state.tx.us/tec/1295-Info.htm In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. In order to comply with state law the Certificate of Interested Parties (Form 1295) must be submitted to the Texas Ethics Commission within 10 days upon receiving notice of award of contract. This form must be submitted within the allotted time otherwise this may result in the cancellation of the contract.

Changes to Form 1295:
Changes to the law requiring certain businesses to file a Form 1295 are in effect for contracts entered into or amended on or after January 1, 2018. The changes exempt businesses from filing a Form 1295 for certain types of contracts and replace the need for a completed Form 1295 to be notarized. Instead, the person filing a 1295 needs to complete an "unsworn declaration."

☑ I have read and understand this section

6 **Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)**

Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)
Contractors that apply or bid for an award exceeding $100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

☑ I have read and understand this section

7 **Questionnaire Description**

"The undersigned affirms that they are duly authorized to execute this contract, that this company, corporation, firm, partnership or individual has not prepared this bid in collusion with any other bidder, and that the contents of this bid as to prices, terms or conditions of said bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this request. By submitting this bid the vendor agrees to the City of Laredo specifications and all terms and conditions stipulated in the proposed document. That I, individually and on behalf of the business named in this Business Questionnaire, do by my signature below, certify that the information provided in the questionnaire is true and correct ".

8 **Name of Offeror (Business) and Name & Phone Number of Authorized Person to sign bid**

Laredo Ranch Heights LLC, Joseph Gage Jr 956-723-8081

9 **State how long under has the business been in its present business name**

17 years

10 **If applicable, list all other names under which the Business identified above operated in the last five years**

N/A

11 **State if the Company is a certified minority business enterprise**

The below information is requested for statistical and tracking purposes only and will not influence the amount of expenditure the City will make with any given company.

12 **Questions Part 1**

1) Is any litigation pending against the Business? 2) Has the Business ever been declared "not responsive" for the purpose of any governmental agency contract award? 3) Has the Business been debarred, suspended, proposed for debarment, suspended, proposed for debarment, declared ineligible, voluntarily excluded, or other wise disqualified from bidding, proposing or contracting? 4) Are there any proceedings, pending relating to the Business responsibility, debarment, suspension, voluntary exclusion, or qualification to receive a public contract? 5) Has the government or other public entity requested or required enforcement of any of its rights under a surety agreement on the basis of default or in lieu of declaring the Business at default?

N/A

13 **Questions Part 2**

1) Is the Business in arrears in any contract or debt? 2) Has the Business been a defaulter, as a principal, surety, or otherwise? 3) Have liquidated damages or penalty provisions been assessed against the Business for failure to complete work on time or any other reason?

N/A

14 **State if the Company is a certified minority business enterprise**

This company is not a certified minority business

15 **Conflict of Interest Disclosure**

A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature. Companies and individuals who contract, or seek to contract, with the City of Laredo and its agents may be required to file with the City Secretary's Office, 1110 Houston Street, Laredo, Texas 78040, a Conflict of Interest Questionnaire that describes affiliations or business relationships with the City of Laredo officers, or certain family members or business relationships of the City of Laredo officer, with which such persons do business, or any gifts in an amount of $250.00 or more to the listed City of Laredo officer (s) or certain family members. The new requirements are in addition to any other disclosures required by law. The dates for filing disclosure statements begin on January 1, 2006. A violation of the filing requirements is a Class C misdemeanor. The Conflict of Interest Questionnaire (Form CIQ) may be downloaded from http://www.ethics.state.tx.us/whatsnew/conflict forms.htm. The City of Laredo officials who come within Chapter 176 of the Local Government Code relating to filing of Conflicts of Interest Questionnaire (Form CIQ) include: 1. Mayor 2. Council Members 3. City Manager 4. Members of the Fire Fighters and Police Officers Civil Service Commission. 5. Members of the Planning and Zoning Commission. 6. Members of the Board of Adjustments 7. Members of the Building Standards Board 8. Parks & Leisure Advisory Committee Member, 9. Historic District Land Board Member, 10. Ethics Commission Board Member, 11. The Board of Commissioners of the Laredo Housing Authority 12. The Executive Director of the Laredo Housing Authority 13. Any other City of Laredo decision making board member If additional information is needed please contact Miguel A. Pescador, Purchasing Agent at 956-794-1731.

16 **Conflict of Interest Questionnaire Form CIQ**

For vendor or other person doing business with local governmental entity. This questionnaire reflects changes made to the law by H.B. 1491, 80th Leg., Regular Session. This questionnaire is being filed in accordance with Chapter 176, Local Government Code by a person who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the person meets requirements under Section 176.006(a). By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code. A person commits an offense if the person knowingly violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.

17 **Conflict of Interest Questionnaire**

Vendor is required to submit Conflict of Interest Form for bid to be considered complete. Have you submitted your completed Conflict of Interest Form with your response?

Yes

18 **Disclosure Form**

For details on use of this form, see Section 4.01 of the City's Ethics Code.

19 **This is a**

New Submission

20 **Question 1. Name of person submitting this disclosure form**

Please include First Name, Middle Initial, Last Name and Suffix (if applicable)

Joseph Gage Jr

21 **Question 2. Contract Information**

Please include the following: a)Contract or Project Name b)Originating Department

a)FY24-032 Dry/Wet Dog/Cat Food & Cat Litter - LACS b)LACS

22 **Question 3. Name of individual(s) or entity(ies) seeking a contract with the city (i.e. parties to the contract)**

Laredo Ranch Heights LLC

23 **Question 4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3.**

Not Applicable

24 **Question 4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3**

If you selected Not Applicable on Question 4, skip this section. If it applies to you, please list the name of partner, parent, or subsidiary business entity(ies) in this section.

N/A

25 **Question 5. List any individuals or entities that will be subcontractors on this contract**

Not Applicable

26 **Question 5. List any individuals or entities that will be subcontractors on this contract**

If you selected Not Applicable on Question 5, please skip this section. If it applies to you, please list subcontractors in this section.

No response

27 **Question 6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract**

Not Applicable

28 **Question 6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract**

If selected Not Applicable on question 6, please skip this section. If it applies to you, please list attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract.

No response

29 **Question 7. Disclosure of political contributions**

List any campaign or officeholder contributions made by the following individuals in the past 24 months totaling more than $100 to any current member of City Council, former member of City Council, any candidate for City Council, or to any political action committee that contributes to City Council elections. a) Any individual seeking contract with the city (Question 3) b) Any owner of officer of entity seeking contract with the city (Question 3) c) Any individual or owner or officer of any entity listed above as partner, parent, or subsidiary business (Question 4) d) Any subcontractor or owner/office of subcontracting entity for the contract (Question 5) e) The spouse of any individual listed in response to (a) through (d) above f) Any attorney, lobbyist, or consultant retained to assist in seeking contract (Question 6)

Not Applicable

30 **Question 7. Disclosure of political contributions**

If you selected Not Applicable on question 7, please skip this section. If it applies to you, please list all contributors in this section.

No response

31 **Updates on contributions required**

Information regarding contributions must be updated by submission of a revised form from the date of the submission of this form, up through the time City Council takes action on the contracts identified in response to Question 2 and continuing for 30 calendar days after the contract has been awarded.

32	**Question 8. Disclosure of Conflict of Interest** Are you aware of any fact(s) with regard to this contract that would raise a “conflict of interest” issue under Section 2.01 of the Ethics Code for any City Council member or board/commission member that has not or will not be raised by these city officials? I am not aware of any conflict of interest
33	**8. Disclosure of Conflict of Interest** If you selected I am aware of conflict of interest is question 8, please list them in this section. *No response*
34	**Question 9. Updates Required** I understand that this form must be updated by submission of a revised form if there is any change in the information before the discretionary contract is the subject of action by the City Council, and no later than five (5) business days after any changes has occurred, whichever comes first. This include information about political contributions made after the initial submission and up until thirty (30) calendar days after the contract has been awarded. ☑ I have read and understand this section
35	**Question 10. No Contact with City Officials or Staff during Contract Evaluation** I understand that a person or entity who seeks or applies for city contract or any other person acting on behalf of that person or entity is prohibited from contacting city officials and employees regarding the contract after a Request for Proposal (RFP), Request for Qualifications (RFQ), or other solicitation has been released. This no-contact provision shall conclude when the contract is posted as a City of Laredo Council agenda item. If contact is required with city officials or employees, the contact shall take place in accordance with procedures incorporated into the solicitation documents. Violation of this prohibited contacts provision set out in Section 2.09 of the Ethics Code by respondents or their agents may lead to disqualification of their offer from consideration. ☑ I have read and understand this section
36	**Question 11. Conflict of Interest Questionnaire (CIQ)** Chapter 176 of the Local Government Code requires contractor and vendors to submit a Conflict of Interest Form (CIQ) to the Office the of City Secretary. ☑ I have acknowledge that I have been advised
37	**Question 11. Oath** Please complete in this section the required information for your company: 1) Name 2) Title 3) Company or DBA 4) Date 1) Joseph Gage Jr 2) Partner 3) Laredo Ranch Heights LLC 4) 1-12-24
38	**Question 12. Oath** I swear or affirm that the statements contained in this Discretionary Contracts Disclosure Form, including any attachments, to the best of my knowledge and belief are true, correct, and complete. ☑ I swear or affirm information is correct

Bid Lines

1 The City of Laredo is now accepting sealed bids, subject to the Terms and Conditions of this Invitation for Bids and other contract provisions, for the purchase of dry/wet, dog/cat food, and cat litter for the Laredo Animal Care Services Department. This contract does not commit the City to purchase the quantities indicated. This contract does not commit the City to purchase the quantities indicated. The quantities are estimates and are based on the best available information. The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. Since the quantities are estimates, the City may purchase more than the estimated quantities, less than the estimated quantities, or not purchase any quantities at all. The needs of the City shall govern the amount that is purchased and change orders shall not be applicable. In case of default by the bidder, City of Laredo may procure these items or services from other source and hold the bidder responsible for any excess cost occasioned thereby. Price shall be net, including any charges for packing, crating, containers, etc. and all transportation charges fully prepaid by the vendor F.O.B destination and placement at location specified by the City. No additional charges will be allowed for any transportation cost resulting from partial shipments made at the vendor's convenience when a single shipment is ordered. Exact quantity is not guarantee and no over runs. Any damaged items will be returned and replaced at no additional cost to the City. Items needs to be the same as specifications, all need to be approved by the City of Laredo Animal Care Services. Items that are not meeting specifications will not be accepted and subject to returned. The City of Laredo reserves the right to reject any or all bids, as well as the right to determine the bid most advantageous to the City.

Item Notes: *Price must include shipping (FOB Laredo), discounts and any other costs associated with supplying such item(s)*

2 Pedigree Puppy Chopped Ground Dinner with Chicken & Beef Canned Dog Food 13.2 oz can or approved equal

Quantity: 1 UOM: CAN Price: $2.40 Total: $2.40

Manufacturer: Pedigree

3 Pedigree Chopped Ground Dinner with Beef wet food 13.2 oz can or approved equal

Quantity: 1 UOM: CAN Price: $2.40 Total: $2.40

Manufacturer: Pedigree

4 Purina Friskies Classic Pate Canned Cat Food, Assorted Flavors 5.5 oz can or approved equal

Quantity: 1 UOM: CAN Price: $0.95 Total: $0.95

Manufacturer: Purina

5 Purina Fancy Feast Kitten Canned Cat Food, Assorted Flavors 3oz can or approved equal

Quantity: 1 UOM: CAN Price: $1.19 Total: $1.19

Manufacturer #: Purina

6 SportMix Puppy Dry Dog Food 36lb Bag or approved equal

Quantity: 1 UOM: BAG Price: $34.99 Total: $34.99

Manufacturer: SportMix

Supplier Notes: 33lb bag

7 Hi Point Adult Dry Dog Food 55lb Bag or approved equal

Quantity: 1 UOM: BAG Price: $36.99 Total: $36.99

Manufacturer: Hi Point

Supplier Notes: 50lb bag

8	Meow Mix Original Choice Dry Cat Food 24lb Bag or approved equal					
	Quantity: 1	UOM: BAG	Price:	$35.50	Total:	$35.50
	Manufacturer:	Meow Mix				
	Supplier Notes:	32lb bag				
9	SportMix Cat 30lb Bag or approved equal					
	Quantity: 1	UOM: BAG	Price:	$28.99	Total:	$28.99
	Manufacturer:	SportMix				
	Supplier Notes:	31lb bag				
10	Purina Puppy Chow Complete Dry Food 30lb Bag or approved equal					
	Quantity: 1	UOM: BAG	Price:	$35.99	Total:	$35.99
	Manufacturer:	Purina				
	Supplier Notes:	34lb bag				
11	Purina Dog Chow Complete Adult with Real Chicken Dry Dog Food 48lb Bag or approved equal					
	Quantity: 1	UOM: BAG	Price:	$36.99	Total:	$36.99
	Manufacturer:	Purina				
12	Purina Tidy Cats Litter or approved equal					
	Quantity: 1	UOM: BAG	Price:	$13.99	Total:	$13.99
	Manufacturer:	Purina				
13	Delivery Charge					
	Quantity: 1	UOM: QTY	Price:	$0.00	Total:	$0.00

Response Total: $230.38

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 50.**

SUBJECT
Consideration to approve the renewal of licenses from Microsoft Inc. for the Microsoft Office 365 productivity, collaboration, and communications suite, a cloud-based solution, through SHI Government Solutions, a Microsoft partner, in the amount of $668,652.00 for year two, with an option to renew for year three, under DIR contract #DIR-CPO-5237. Funding is available in the IST Administration Division line-item 595-5505-512-0700.

PREVIOUS COUNCIL ACTION
Year one was approved by the City Council on 05/19/25.

BACKGROUND
In May 2025, the City of Laredo engaged SHI International Corp. to support a phased migration from the City's on-premises Microsoft Exchange environment to Microsoft Exchange Online. The initial year of the project focused on assessment, planning, and configuration of the new cloud-based environment to ensure security, continuity of operations, and minimal disruption to City services.

Configuration is now complete, and SHI is actively migrating all on-premises mailboxes and public folders to Exchange Online, with completion expected in early Q2.

The project includes migrating:
2,480 mailboxes (2,300 user mailboxes and 180 resource mailboxes)
and
20 public folders currently residing on an Exchange 2010 server to SharePoint.

Sales Order GS00921158 in the amount of $668,652.00 represents the renewal of Microsoft Office 365 licenses for year two, supporting continued system availability and user access during and following the migration.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Staff recommends approval.

Fiscal Impact

Fiscal Year: 2026

Budgeted Y/N?:	Y
Source of Funds:	Budgeted funds
Account #:	595-5505-512-0700
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:

Funding is available in the IST Administration line item #595-5505-512-0700.

COUNCIL COMMUNICATION

DATE: 02/17/26	**SUBJECT: Motion** Consideration to approve the renewal of licenses from Microsoft Inc. for the Microsoft Office 365 productivity, collaboration, and communications suite, a cloud-based solution, through SHI Government Solutions, a Microsoft partner, in the amount of $668,652.00 for year two, with an option to renew for year three, under DIR contract #DIR-CPO-5237. Funding is available in the IST Administration Division line-item 595-5505-512-0700.

INITIATED BY: Steve E. Landin, Assistant City Manager	**STAFF SOURCE:** Joe Rivera, Information Services & Telecommunications Director

PREVIOUS COUNCIL ACTION: Year one was approved by the City Council on 05/19/25.

BACKGROUND:

In May 2025, the City of Laredo engaged SHI International Corp. to support a phased migration from the City's on-premises Microsoft Exchange environment to Microsoft Exchange Online. The initial year of the project focused on assessment, planning, and configuration of the new cloud-based environment to ensure security, continuity of operations, and minimal disruption to City services.

Configuration is now complete, and SHI is actively migrating all on-premises mailboxes and public folders to Exchange Online, with completion expected in early Q2.

The project includes migrating:
2,480 mailboxes (2,300 user mailboxes and 180 resource mailboxes)
and
20 public folders currently residing on an Exchange 2010 server to SharePoint.

Sales Order GS00921158 in the amount of $668,652.00 represents the renewal of Microsoft Office 365 licenses for year two, supporting continued system availability and user access during and following the migration.

FINANCIAL IMPACT: Funding is available in the IST Administration line item #595-5505-512-0700.

COMMITTEE RECOMMENDATION: N/A	**STAFF RECOMMENDATION:** Staff recommends approval.

SHI | GOVERNMENT SOLUTIONS

Federal tax ID: 22-3695478
3828 Pecana Trail
Austin, TX 78749
Phone: 800-845-6801

Fax: 512-732-0232

Please remit payment to:
SHI Government Solutions Inc.
P.O. Box 847434
Dallas, TX 75284-7434
ACH/Wire information:
Bank of America
Acct# 004795846371
ACH ABA# 111000025
Wire ABA# 026009593
Remittance Email:
GSremittance@shi.com

Invoice No. **GB00577317**

Invoice date	12/1/2025
Customer Acc. No.	3000781
Sales order	GS00921158

Finance charge of 1.5% per month will be charged on past due accounts-18% per year.
All returns require an RMA number supplied by your SHI GS sales team.

Bill To
CITY OF LAREDO
PO BOX 210
ATTN: ACCOUNTS PAYABLE
LAREDO, TX 78042
USA

Ship To
City Hall Annex
1102 Bob Bullock Loop
Laredo, TX 78043
USA
PO 431401

Ship Date	Salesperson	Purchase Order	Ship Via	FOB	Terms
12/1/2025	Gov South Texas - MS	PO 431401	ESD	FOB DEST	NET 30

Item No. / Mfg Part No.	Description	Qty Ordered	Qty Shipped	Unit Price	Extended Price
27269204 U4S-00002 ESD Microsoft Select	Office365PlanG1 ShrdSvr ALNG SubsVL MVL PerUsr Windows - Multiple Windows Platform All Languages ESD Software Contract number: DIR-CPO-5237 Agreement No.: 4942672 Agreement Name: The State of Texas, acting by and through the Department of Enrollment No.: 7647553 Enrollment Name: City of Laredo Country of Usage: USA Maintenance From date: 12/1/2025 Maintenance To date: 11/30/2026	475	475	94.92	45,087.00
30448741 AAA-11894 ESD Microsoft Select	O365GovE3 ShrdSvr ALNG SubsVL MVL PerUsr Windows - Multiple Windows Platform All Languages ESD Software Contract number: DIR-CPO-5237 Agreement No.: 4942672 Agreement Name: The State of Texas, acting by and through the Department of Enrollment No.: 7647553 Enrollment Name: City of Laredo Country of Usage: USA Maintenance From date: 12/1/2025 Maintenance To date: 11/30/2026	2000	2000	250.08	500,160.00
33660843 T2N-00001 ESD Microsoft Select	O365GOVE5 ShrdSvr ALNG SubsVL Per User Windows - Multiple Windows Platform All Languages ESD Software Contract number: DIR-CPO-5237 Agreement No.: 4942672 Agreement Name: The State of Texas, acting by and through the Department of Enrollment No.: 7647553 Enrollment Name: City of Laredo Country of Usage: USA Maintenance From date: 12/1/2025 Maintenance To date: 11/30/2026	150	150	413.16	61,974.00

Line #

Line #

Line #

1st.

SHI | GOVERNMENT SOLUTIONS

Federal tax ID: 22-3695478
3828 Pecana Trail
Austin, TX 78749
Phone: 800-845-6801

Fax: 512-732-0232

Please remit payment to:
SHI Government Solutions Inc.
P.O. Box 847434
Dallas, TX 75284-7434
ACH/Wire information:
Bank of America
Acct# 004795846371
ACH ABA# 111000025
Wire ABA# 026009593
Remittance Email:
GSremittance@shi.com

Invoice No. **GB00577317**
Invoice date 12/1/2025
Customer Acc. No. 3000781
Sales order GS00921158

Finance charge of 1.5% per month will be charged on past due accounts-18% per year.
All returns require an RMA number supplied by your SHI GS sales team.

Bill To
CITY OF LAREDO
PO BOX 210
ATTN: ACCOUNTS PAYABLE
LAREDO, TX 78042
USA

Ship To
City Hall Annex
1102 Bob Bullock Loop
Laredo, TX 78043
USA
PO 431401

41771053 3EB-00001 ESD Microsoft Select	M365F1GCC ShrdSvr ALNG SubsVL MVL PerUsr Windows - Multiple Windows Platform All Languages ESD Software Contract number: DIR-CPO-5237 Agreement No.: 4942672 Agreement Name: The State of Texas, acting by and through the Department of Enrollment No.: 7647553 Enrollment Name: City of Laredo Country of Usage: USA Maintenance From date: 12/1/2025 Maintenance To date: 11/30/2026	400	400	23.64	9,456.00
44559985 NYH-00001 ESD Microsoft Select	Audio Conferencing Select Dial Out GCC Sub Add-on Windows - Multiple Windows Platform All Languages ESD Software Contract number: DIR-CPO-5237 Agreement No.: 4942672 Agreement Name: The State of Texas, acting by and through the Department of Enrollment No.: 7647553 Enrollment Name: City of Laredo Country of Usage: USA Maintenance From date: 12/1/2025 Maintenance To date: 11/30/2026	2875	2875	0.00	0.00

SHI | GOVERNMENT SOLUTIONS

Federal tax ID: 22-3695478
3828 Pecana Trail
Austin, TX 78749
Phone: 800-845-6801

Fax: 512-732-0232

Please remit payment to:
SHI Government Solutions Inc.
P.O. Box 847434
Dallas, TX 75284-7434
ACH/Wire information:
Bank of America
Acct# 004795846371
ACH ABA# 111000025
Wire ABA# 026009593
Remittance Email:
GSremittance@shi.com

Invoice No. **GB00577317**

Invoice date	12/1/2025
Customer Acc. No.	3000781
Sales order	GS00921158

Finance charge of 1.5% per month will be charged on past due accounts-18% per year.
All returns require an RMA number supplied by your SHI GS sales team.

Bill To
CITY OF LAREDO
PO BOX 210
ATTN: ACCOUNTS PAYABLE
LAREDO, TX 78042
USA

Ship To
City Hall Annex
1102 Bob Bullock Loop
Laredo, TX 78043
USA
PO 431401

30759199 AAA-12414 ESD Microsoft Select	CCALBrdgO365 Alng MonthlySub Per User Windows - Multiple Windows Platform All Languages ESD Software Contract number: DIR-CPO-5237 Agreement No.: 4942672 Agreement Name: The State of Texas, acting by and through the Department of Enrollment No.: 7647553 Enrollment Name: City of Laredo Country of Usage: USA Maintenance From date: 12/1/2025 Maintenance To date: 11/30/2026	2625	2625	19.80	51,975.00

Line #

Quote: 26148035

Sales Balance	668,652.00
Freight	0.00
Recycling Fee	0.00
Sales Tax	0.00
Total	**668,652.00**
Currency	**USD**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 51.**

SUBJECT
A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to ratify the acceptance of a grant in the amount of $49,999.85 from the Texas Department of Transportation to fund the FY 2026 STEP Impaired Driving Mobilization (IDM) program. The performance period is during enforcement waves scheduled on holidays between October 01, 2025 through September 30, 2026. This grant funding is to pay overtime salaries for officers to increase enforcement to arrest individuals driving while intoxicated (DWI) and driving under the influence (DUI) of alcohol by minor. The city will be responsible for a required match of $15,499.85, from General Fund. Funding is available in the Special Police Fund.

PREVIOUS COUNCIL ACTION
Resolution 2025-R-246 to submit grant application was approved by Council on October 06, 2025.

BACKGROUND
The Texas Department of Public Transportation has made a grant titled STEP Impaired Driving Mobilization (IDM) Program available to the Laredo Police Department. Selective Traffic Enforcement Program (STEP) projects reimburse overtime activities by local law enforcement to reduce crashes by focusing enforcement efforts on high crash areas called Enforcement Zones. IDM project conducts enforcement waves during holiday periods to increase arrests for driving while intoxicated (DWI), and/or driving under the influence (DUI) of alcohol by a minor. The IDM Waves scheduled are the Christmas/New Year's Wave, Spring Break Wave, Independence Day Wave, and Labor Day Wave.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Recommends that Council approves this resolution.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	Special Police
Account #:	229-2333
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:

Funding is available in the Special Police Fund 229-2333, Project# IDM26.

RESOLUTION 2025-R-336

AUTHORIZING THE CITY MANAGER TO RATIFY THE ACCEPTANCE OF A GRANT IN THE AMOUNT OF $49,999.85 FROM THE TEXAS DEPARTMENT OF TRANSPORTATION TO FUND THE FY 2026 STEP IMPAIRED DRIVING MOBILIZATION (IDM) PROGRAM. THE PERFORMANCE PERIOD IS DURING ENFORCEMENT WAVES SCHEDULED ON HOLIDAYS BETWEEN OCTOBER 01, 2025 THROUGH SEPTEMBER 30, 2026. THIS GRANT FUNDING IS TO PAY OVERTIME SALARIES FOR OFFICERS TO INCREASE ENFORCEMENT TO ARREST INDIVIDUALS DRIVING WHILE INTOXICATED (DWI) AND DRIVING UNDER THE INFLUENCE (DUI) OF ALCOHOL BY MINOR. THE CITY WILL BE RESPONSIBLE FOR A REQUIRED MATCH OF $15,499.85, FROM GENERAL FUND. FUNDING IS AVAILABLE IN THE SPECIAL POLICE FUND.

Whereas, there is available to the City of Laredo a grant entitled STEP Impaired Driving Mobilization Program from the Texas Department of Transportation for the enforcement to arrest individuals driving under the influence of a controlled substance; and

Whereas, the City Council finds that such grant program will be beneficial to the City of Laredo; and

Whereas, in order to ensure compliance and funding eligibility of said grant the Laredo Police Department is required to implement and fully comply with the requirements of our internal ethics and compliance program required by Title VI Texas Administrative Code Section 10.51 prior to award and/or disbursement of grant funds.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: Authorizing the City Manager to ratify the acceptance of a grant in the amount of $49,999.85 from the Texas Department of Transportation to fund the FY 2026 STEP Impaired Driving Mobilization (IDM) program. The performance period is during enforcement waves scheduled on holidays between October 01, 2025 through September 30, 2026. This grant funding is to pay overtime salaries for officers to increase enforcement to arrest individuals driving while intoxicated (DWI) and driving under the influence (DUI) of alcohol by minor. The city will be responsible for a required match of $15,499.85, from General Fund.

Section 2: It authorizes the City Manager to execute all necessary documents to achieve said grant and to effectuate its terms.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
JOAQUIN A. RODRIGUEZ
FIRST ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 52.**

SUBJECT
A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to submit a grant application in the estimated amount of $40,000.00 to the Office of the Governor, Public Safety Office, Criminal Justice Division for the FY2027 First Responder Mental Health Grant, Peer Support Program. The grant performance period will be October 01, 2026 through September 30, 2027. The Laredo Police Department will utilize this funding to obtain a professional service contract for clinical advisory for trauma and work-related counseling, training, and outreach supplies for the sustainment of the LPD Peer Support Program. The 20% required match for the City of Laredo is approximately $8,000.00 from General Fund. Funding will be available in the Special Police Fund.

PREVIOUS COUNCIL ACTION
None.

BACKGROUND
The purpose of the First Responder Mental Health Program is to provide services and assistance directly to peace officers and first responders to address direct and indirect trauma that occurs in the course of their normal duties either as the result of the commission of crimes by other persons or in response to an emergency. The objectives of the program are to: provide a confidential, specialized, evidence-based approach to treating and reducing stress for officers and first responders; improve coping mechanism and strategies; increase morale and productivity; and reduce stigma associated with seeking help by providing safe, effective and confidential services. Federal funding is authorized for these projects under the Victims of Crime Act (VOCA) of 1984 as amended and codified in 34 U.S.C § 20103. All awards are subject to the availability of appropriated federal funds and any modifications or additional requirements that may be imposed by law.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Recommends that Council approves this resolution.

Fiscal Impact

Fiscal Year:	2027
Budgeted Y/N?:	Y
Source of Funds:	Special Police
Account #:	229

Change Order: Exceeds 25% Y/N: N/A

FINANCIAL IMPACT:
No financial impact until grant is awarded.

RESOLUTION 2026-R-34

AUTHORIZING THE CITY MANAGER TO SUBMIT A GRANT APPLICATION IN THE ESTIMATED AMOUNT OF $40,000.00 TO THE OFFICE OF THE GOVERNOR, PUBLIC SAFETY OFFICE, CRIMINAL JUSTICE DIVISION FOR THE FY2027 FIRST RESPONDER MENTAL HEALTH GRANT, PEER SUPPORT PROGRAM. THE GRANT PERFORMANCE PERIOD WILL BE OCTOBER 01, 2026 THROUGH SEPTEMBER 30, 2027. THE LAREDO POLICE DEPARTMENT WILL UTILIZE THIS FUNDING TO OBTAIN A PROFESSIONAL SERVICE CONTRACT FOR CLINICAL ADVISORY FOR TRAUMA AND WORK-RELATED COUNSELING, TRAINING, AND OUTREACH SUPPLIES FOR THE SUSTAINMENT OF THE LPD PEER SUPPORT PROGRAM. THE 20% REQUIRED MATCH FOR THE CITY OF LAREDO IS APPROXIMATELY $8,000.00 FROM GENERAL FUND. FUNDING WILL BE AVAILABLE IN THE SPECIAL POLICE FUND.

Whereas, the City of Laredo finds it in the best interest of the citizens of Laredo, that the Peer Support Program be operated for the 2026-2027 fiscal year; and

Whereas, the Police Chief recommends that City Council authorize this grant application to obtain a professional service contact for peer support; and

Whereas, the City of Laredo agrees to provide applicable matching funds for the said project as required by the Peace Officer Mental Health Program grant application; and

Whereas, the City of Laredo agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Laredo assures that the funds will be returned to the Office of the Governor in full.

Whereas, the City of Laredo designates the City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate this grant on behalf of the City of Laredo; and

Whereas, the City of Laredo designates the Financial Services Administrator as the grantee's financial officer. The financial officer is given the power to submit financial reports or alter a grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1 Authorizing the City Manager to submit a grant application in the estimated amount of $27,803.85 to the Office of the Governor, Public Safety Office, Criminal Justice Division for the FY2027 First Responder Mental Health Grant, Peer Support Program. The grant performance period will be October 01, 2026 through September 30, 2027. The Laredo Police Department will utilize this funding to obtain a professional service contract for Clinical Advisory for Trauma and Work-Related Counseling, training, and outreach supplies for the sustainment of the LPD Peer Support Program. The 20% required match for the City of Laredo is approximately $5,560.77 from General Fund. Grant funding will be available in the Special Police Fund.

Section 2: It authorizes the City Manager to execute all necessary forms and documents to obtain said grant and to effectuate its terms.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

GRANT NO.: 5489001

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
JOAQUIN A. RODRIGUEZ
FIRST ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 53.**

SUBJECT
A Resolution of the City Council of the City of Laredo, Texas authorizing the City Manager to submit a grant application in the estimated amount of $60,000.00 to the Office of Governor, Public Safety Office, Criminal Justice Division for the funding of FY 2027 Criminal Justice Grant Program- Laredo Police Department (LPD) Mental Health/Crisis Intervention Unit for the period of October 01, 2026 through September 30, 2027. This funding will be utilized for overtime and training for the LPD Mental Health/Crisis Intervention Unit. No local match is required is required. Grant will be available in the Special Police Fund.

PREVIOUS COUNCIL ACTION
None.

BACKGROUND
The purpose of the Criminal Justice Grant Program, FY 2027 funding announcement is to solicit applications for projects that promote public safety, reduce crime, and improve the criminal justice system. We will be seeking funding to supplement the current resources that the LPD Mental Health/Crisis Intervention Unit has for assisting, preventing, and responding to numerous behavioral/mental crisis calls throughout the year. This grant does not require a local match.

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
Recommends the approval for this Resolution.

Fiscal Impact

Fiscal Year:	2027
Budgeted Y/N?:	Y
Source of Funds:	Grant
Account #:	229-2392
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
No financial impact until grant is awarded.

RESOLUTION 2026-R-35

AUTHORIZING THE CITY MANAGER TO SUBMIT A GRANT APPLICATION IN THE ESTIMATED AMOUNT OF $60,000.00 TO THE OFFICE OF THE GOVERNOR, PUBLIC SAFETY OFFICE, CRIMINAL JUST DIVISION FOR THE FUNDING OF FY2027 CRIMINAL JUSTICE GRANT PROGRAM - LAREDO POLICE DEPARTMENT (LPD) MENTAL HEALTH/CRISIS INTERVENTION UNIT. THE GRANT PERFORMANCE PERIOD IS OCTOBER 01, 2026 THROUGH SEPTEMBER 30, 2027. THIS FUNDING WILL BE UTILIZED FOR OVERTIME AND TRAINING FOR THE LPD MENTAL HEALTH/CRISIS INTERVENTION UNIT. NO LOCAL MATCH IS REQUIRED. GRANT WILL BE AVAILABLE IN THE SPECIAL POLICE FUND.

Whereas, the City of Laredo finds it in the best interest of the citizens of Laredo, that the Criminal Justice Grant Program, LPD Mental Health/Crisis Intervention Unit, be operated for the 2026-2027 fiscal year; and

Whereas, the grant will provide funds for training and overtime for the Mental Health/Crisis Intervention Unit; and

Whereas, the City of Laredo has agreed that in the event of loss or misuse of the Office of the Governor funds, the City of Laredo assures that the funds will be returned to the Office of the Governor in full; and

Whereas, the City of Laredo designates the City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate this grant on behalf of the City of Laredo; and

Whereas, the City of Laredo designates the Financial Services Administrator as the grantee's financial officer. The financial officer is given the power to submit financial reports or alter a grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: Authorizing the City Manager to submit a grant application in the estimated amount of $60,000.00 to the Office of the Governor, Public Safety Office, Criminal Justice Division for the funding of FY2027 Criminal Justice Grant Program - Laredo Police Department (LPD) Mental Health/Crisis Intervention Unit. The grant performance period is October 01, 2026 through September 30, 2027. This funding will be utilized for overtime and training for the LPD Mental Health/Crisis Intervention Unit. No local match is required. Grant will be accounted for in the Special Police Fund.

Section 2: It authorizes the City Manager to execute all necessary forms and documents to obtain said grant and to effectuate its terms.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

GRANT NO.: 4485205

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
JOAQUIN A. RODRIGUEZ
FIRST ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 54.**

SUBJECT
A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to submit a grant application in the estimated amount of $80,000.00 to the Office of the Governor, Public Safety Office, Criminal Justice Division for the FY2027 General Victim Assistance Program Grant under the Victims of Crime Act (VOCA) for the period of October 1, 2026 through September 30, 2027. This grant will fund training, supplies, and contractual services affiliated with the grant program. The 20% required match for the City of Laredo is approximately $16,000.00, from General Fund. Funding will be available in the Special Police Fund.

PREVIOUS COUNCIL ACTION
None.

BACKGROUND
This General Victim Assistance Program Grant is offered through the Office of the Governor, Public Safety Office, Criminal Justice Division. The purpose of this program is to provide services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. Services may include: responding to the emotional and physical needs of crime victims; assisting victims in stabilizing their lives after a victimization; assisting victims to understand and participate in the criminal justice system; and providing victims with safety and security. Federal funding is authorized for these projects under the Victims of Crime Act of 1984 (VOCA) and under the Violence Against Women Act of 2013. All awards are subject to the availability of appropriated federal funds and any modifications or additional requirements that may be imposed by law.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Recommends that Council approves the resolution.

Fiscal Impact

Fiscal Year:	2027
Budgeted Y/N?:	Y
Source of Funds:	Special Police
Account #:	229-2360
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:

No financial impact until grant is awarded.

RESOLUTION 2026-R-36

AUTHORIZING THE CITY MANAGER TO SUBMIT A GRANT APPLICATION IN THE ESTIMATED AMOUNT OF $80,000.00 TO THE OFFICE OF THE GOVERNOR, PUBLIC SAFETY OFFICE, CRIMINAL JUST DIVISION FOR THE FY2027 GENERAL VICTIM ASSISTANCE PROGRAM GRANT UNDER THE VICTIMS OF CRIME ACT (VOCA) FOR THE PERIOD OF OCTOBER 1, 2026 THROUGH SEPTEMBER 30, 2027. THIS GRANT WILL FUND TRAINING, SUPPLIES, AND CONTRACTUAL SERVICES AFFILIATED WITH THE GRANT PROGRAM. THE 20% REQUIRED MATCH FOR THE CITY OF LAREDO IS APPROXIMATELY $16,000.00 FROM GENERAL FUND. FUNDING WILL BE AVAILABLE IN THE SPECIAL POLICE FUND.

Whereas, the City of Laredo finds it in the best interest of the citizens of Laredo, that the VOCA - Victim Service Program be operated for the 2026-2027 fiscal year; and

Whereas, the Office of the Governor, Criminal Justice Division and the Laredo Police Department will provide training, supplies, and contractual services affiliated to the Victim Service Program that will assist victims of crime in the City of Laredo; and

Whereas, the City of Laredo agrees to provide applicable matching funds for the said project as required by the Victims of Crime Act Formula Grant Program grant application; and

Whereas, the City of Laredo agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Laredo assures that the funds will be returned to the Office of the Governor full; and

Whereas, the City of Laredo designates the City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject alter or terminate this grant on behalf of the City of Laredo; and

Whereas, the City of Laredo designates the Financial Services Administrator as the grantee's financial officer. The financial officer is given the power to submit financial reports or alter a grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: Authorizing the City Manager to submit a grant application in the estimated amount of $80,000.00 from the Office of the Governor, Public Safety Office, Criminal Justice Division for the funding of FY2027 General Victim Assistance Program Grant under the Victims of Crime Act (VOCA) for the period of October 1, 2026 through September 30, 2027. This grant will fund training, supplies, and contractual services affiliated with the grant program. The 20% required match for the City of Laredo is approximately $16,000.00 from General Fund. Grant Funding will be available in the special police fund.

Section 2: It authorizes the City Manager to execute all necessary forms and documents to obtain said grant and to effectuate its terms.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

GRANT NO.: 3362908

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
JOAQUIN A. RODRIGUEZ
FIRST ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 55.**

SUBJECT
A Resolution of the City Council of the City of Laredo, Texas authorizing the City Manager to submit a grant application in the estimated amount of $40,000.00 to the Office of the Governor, Public Safety Office, Criminal Justice Division for the FY2027 Violence Against Women Justice and Training Program Grant for the period of October 1, 2026 through September 30, 2027. This grant will provide funding for Crimes Against Women training intended for Laredo Police Department personnel. The 30% required match for the City of Laredo is approximately $12,000.00 from General Fund. Funding will be available in the Special Police Fund.

PREVIOUS COUNCIL ACTION
None.

BACKGROUND
The Violence Against Women Justice and Training and Training Program Grant is offered through the Office of the Governor, Public Safety Office, Criminal Justice Division. The purpose of this funding is to promote a coordinated, multidisciplinary approach to improve the justice system's response to violent crimes against women. These crimes include domestic violence, sexual assault, dating violence, and stalking. This program will enhance the police departments ability to investigate, prosecute, and convict suspects of violent crimes against women. Federal funding is authorized for these projects under the Violence Against Women Act of 2013. All awards are subject to the availability of appropriated federal funds and any modifications or additional requirements that may be imposed by law.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Recommends that Council approves this resolution.

Fiscal Impact

Fiscal Year:	2027
Budgeted Y/N?:	Y
Source of Funds:	Special Police
Account #:	229-2315
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
No financial impact until grant is awarded.

RESOLUTION 2026-R-37

AUTHORIZING THE CITY MANAGER TO SUBMIT A GRANT APPLICATION IN THE ESTIMATED AMOUNT OF $40,000.00 TO THE OFFICE OF THE GOVERNOR, PUBLIC SAFETY OFFICE, CRIMINAL JUSTICE DIVISION FOR THE FY2027 VIOLENCE AGAINST WOMEN JUSTICE AND TRAINING PROGRAM GRANT FOR THE PERIOD OF OCTOBER 01, 2026 THROUGH SEPTEMBER 30, 2027. THIS GRANT WILL PROVIDE FUNDING FOR CRIMES AGAINST WOMEN TRAINING INTENDED FOR LAREDO POLICE DEPARTMENT PERSONNEL. THE 30% REQUIRED MATCH FOR THE CITY OF LAREDO IS APPROXIMATELY $12,000.00 FROM GENERAL FUND. FUNDING WILL BE AVAILABLE IN THE SPECIAL POLICE FUND.

Whereas, the City of Laredo finds it in the best interest of the citizens of Laredo, that the Crimes Against Women Project be operated for the 2026-2027 fiscal year; and

Whereas, the Office of the Governor, Criminal Justice Division and the Laredo Police Department will provide training for Laredo PD personnel; and

Whereas, the City of Laredo agrees to provide applicable matching funds for the said project as required by the Violence Against Women Act (VAWA) Justice and Training Program - Law Enforcement grant application; and

Whereas, the City of Laredo agrees that in the event of loss or misuse of the Office of Governor funds, the City of Laredo assures that the funds will be returned to the Office of the Governor in full; and

Whereas, the City of Laredo designates the City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject alter or terminate this grant on behalf of the City of Laredo; and

Whereas, the City of Laredo designates the Financial Services Administrator as the grantee's financial officer. The financial officer is given the power to submit financial reports or alter a grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1 Authorizing the City Manager to submit a grant application in the estimated amount of $40,000.00 to the Office of the Governor, Public Safety Office, Criminal Justice Division for the FY2027 Violence Against Women Justice and Training Program Grant for the period of October 01, 2026 through September 30, 2027. This grant will provide funding for Crimes Against Women Training intended for Laredo Police Department personnel. The 30% required match for the City of Laredo is approximately $12,000.00 from General Fund. Grant funding will be available in the Special Police Fund.

Section 2: It authorizes the City Manager to execute all necessary forms and documents to obtain said grant and to effectuate its terms.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

GRANT NO.: 4862904

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
JOAQUIN A. RODRIGUEZ
FIRST ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 56.**

SUBJECT
A Resolution of the City Council of the City of Laredo, authorizing the City Manager to apply for a grant in the amount of $872,271.00 to fund the Laredo Police Department HSI HIDTA Task Force, the Laredo DEA HIDTA Task Force, and the Rio Grande Valley HIDTA Task Force. These initiatives are funded by the Executive Office of the President, Office of the National Drug Control Policy (ONDCP), and High Intensity Drug Trafficking Area (HIDTA).
Funding for HSI HIDTA Task Force and DEA HIDTA Task Force will be used for personnel salaries, fringe benefits, overtime, travel, and operating expenses; funding for the Rio Grande Valley Task Force will be used for overtime, fringe benefits, and operating expenses. Grant performance period is from January 1, 2026 through December 31, 2027. Funding is available in the Financial Task Force Fund.

PREVIOUS COUNCIL ACTION
None

BACKGROUND
The City of Laredo has been the Grantee agency for the past thirty-four years for the Laredo Police Department HSI HIDTA Task Force, the DEA HIDTA Task Force, and the Rio Grande Valley Task Force. These Task Forces work together with other Local, State and Federal Agencies, with its main focus being the identification and disruption/dismantling of Major Drug Trafficking Organizations.
Funds under the original grant pay for personnel salaries, overtime, fringe benefits, travel and operating expenses. This grant is 100% federally funded by the Office of the National Drug Control Policy (ONDCP) High Intensity Drug Trafficking Area (HIDTA).

COMMITTEE RECOMMENDATION
None

STAFF RECOMMENDATION
That City Council approves this Resolution.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	ONDCP - HIDTA Grant
Account #:	223
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
Funding is available in the Financial Task Force Fund.

RESOLUTION 2026-R-38

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAREDO, AUTHORIZING THE CITY MANAGER TO APPLY FOR A GRANT IN THE AMOUNT OF $872,271.00 TO FUND THE LAREDO POLICE DEPARTMENT HSI HIDTA TASK FORCE, THE LAREDO DEA HIDTA TASK FORCE, AND THE RIO GRANDE VALLEY HIDTA TASK FORCE. THESE INITIATIVES ARE FUNDED BY THE EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF THE NATIONAL DRUG CONTROL POLICY (ONDCP), AND HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA). FUNDING FOR HSI HIDTA TASK FORCE AND DEA HIDTA TASK FORCE WILL BE USED FOR PERSONNEL SALARIES, FRINGE BENEFITS, OVERTIME, TRAVEL, AND OPERATING EXPENSES; FUNDING FOR THE RIO GRANDE VALLEY TASK FORCE WILL BE USED FOR OVERTIME, FRINGE BENEFITS, AND OPERATING EXPENSES. GRANT PERFORMANCE PERIOD IS FROM JANUARY 1, 2026 THROUGH DECEMBER 31, 2027. FUNDING IS AVAILABLE IN THE FINANCIAL TASK FORCE FUND.

Whereas, the City Council previously adopted the budget for fiscal year 2025-2026; and

Whereas, funds are 100% federally funded by the Office of the National Drug Control Policy through the High Intensity Drug Trafficking Area; and

Whereas, the Chief of Police recommends that this grant be accepted; and

Whereas, funds will be used to pay personnel salaries for six (6) investigators (2 LPD, 2 Zapata County, 2 Webb County), one (1) patrol officer, one (1) Sr. Administrative Assistant, operational expenses, and travel.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: A Resolution of the City Council of the City of Laredo, authorizing the City Manager to apply for a grant in the amount of $872,271.00 to fund the Laredo Police Department HSI HIDTA Task Force, the Laredo DEA HIDTA Task Force, and the Rio Grande Valley HIDTA Task Force. These initiatives are funded by the Executive Office of the President, Office of the National Drug Control Policy (ONDCP), and High Intensity Drug Trafficking Area (HIDTA). Funding for HSI HIDTA Task Force and DEA HIDTA Task Force will be used for personnel salaries, fringe benefits, overtime, travel, and operating expenses; funding for the Rio Grande Valley Task Force will be used for overtime, fringe benefits, and operating expenses. Grant performance period is from January 1, 2026 through December 31, 2027. Funding will be available in the Financial Task Force.

Section 2: It authorizes the City Manager to execute all necessary forms and documents to obtain said grant and to effectuate its terms.

Section 3: The City Manager will be authorized to transfer the following full-time equivalents (FTEs) to General Fund in the event this grant is no longer funded: two (2) investigators, one (1) patrol officer, and one (1) Sr. Administrative Assistant.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____DAY OF _____, 2026.

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
JOAQUIN A. RODRIGUEZ
FIRST ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 57.**

SUBJECT
A resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to submit a grant application in the estimated amount of $90,000.00 to the Office of the Governor, Public Safety Office, Criminal Justice Division for the funding of FY2027 Rifle-Resistant Body Armor Grant Program for the period of September 01, 2026 through August 31, 2027. The purpose of this grant program is to provide law enforcement agencies with funding to equip peace officers with rifle-resistant vests. No local match is required. Grant will be accounted for the Special Police Fund.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

PREVIOUS COUNCIL ACTION
None.

BACKGROUND
The Office of the Governor, Public Safety Office, Criminal Justice Division released the funding announcement for Rifle-Resistant Body Armor Grant Program, FY2027. The purpose of this grant is to equip peace officers with rifle-resistant vests. State funds for these projects are authorized under the Texas General Appropriations Act, Article I, Rider 26 for Trusteed Programs within the Office of the Governor. All awards are subject to the availability of appropriated funds and any modifications or additional requirements that maybe imposed by law.

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
Recommends the approval of this resolution.

Fiscal Impact

Fiscal Year:	2027
Budgeted Y/N?:	Y
Source of Funds:	Grant
Account #:	229-2347

Change Order: Exceeds 25% Y/N: N/A

FINANCIAL IMPACT:
No financial impact until grant is awarded.

RESOLUTION 2026-R-39

AUTHORIZING THE CITY MANAGER TO SUBMIT A GRANT APPLICATION IN THE ESTIMATED AMOUNT OF $90,000.00 TO THE OFFICE OF THE GOVERNOR, PUBLIC SAFETY OFFICE, CRIMINAL JUSTICE DIVISION, TO FUND THE FY2027 RIFLE-RESISTANT BODY ARMOR GRANT PROGRAM. THE GRANT PERFORMANCE PERIOD IS FROM SEPTEMBER 01, 2026 THROUGH AUGUST 31, 2027. THIS GRANT PROGRAM IS TO PROVIDE LAW ENFORCEMENT AGENCIES WITH FUNDING TO EQUIP PEACE OFFICERS WITH RIFLE-RESISTANT VESTS. NO LOCAL MATCH IS REQUIRED. FUNDING IS ACCOUNTED FOR IN THE SPECIAL POLICE FUND.

Whereas, the City of Laredo finds it in the best interest of the citizens of Laredo, that the Rifle-Resistant Body Armor Grant Program be operated for the 2026-2027 fiscal year; and

Whereas, the City of Laredo will use these funds to equip peace officers with rifle-resistant vests; and

Whereas, the City of Laredo agrees that in the event of loss or misuse of the Office of Governor funds, the City of Laredo assures that the funds will be returned to the Office of the Governor in full; and

Whereas, the City of Laredo designates the City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject alter or terminate this grant on behalf of the City of Laredo; and

Whereas, the City of Laredo designates the Financial Services Administrator as the grantee's financial officer. The financial officer is given the power to submit financial reports or alter a grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1 Authorizing the City Manager to submit a grant application in the estimated amount of $90,000.00 to the Office of the Governor, Public Safety Office, Criminal Justice Division for the funding of FY2027 Rifle-Resistant Body Armor Grant Program for the period of September 01, 2026 through August 31, 2027. The purpose of this grant program is to provide law enforcement agencies with funding to equip peace officers with rifle-resistant vests. No local match is required. Grant will be accounted for the Special Police Fund.

Section 2: It authorizes the City Manager to execute all necessary forms and documents to obtain said grant and to effectuate its terms.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

GRANT NO.: 5054503

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
JOAQUIN A. RODRIGUEZ
FIRST ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 58.**

SUBJECT
A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to submit a grant application in the estimated amount of $50,000.00 to the Office of The Governor, Public Safety Office, Criminal Justice Division, to fund the FY2027 Project Safe Neighborhoods (PSN) Program for the period of October 1, 2026 through September 30, 2027. This funding will provide overtime funds for details which will utilize target enforcement techniques against criminal and transnational organizations responsible for violent criminal activity. No local match is required. Grant will be available in the Special Police Fund.

PREVIOUS COUNCIL ACTION
None.

BACKGROUND
The purpose of Project Safe Neighborhoods Program is for projects that are designed to create and foster safer neighborhoods through sustained reduction in violent crime, including addressing criminal gangs and felonious possession and use of firearms. Funds may only be used to foster and improve existing partnerships between Federal, State, and local agencies, entities representing members of the community affected by increased violence, and researchers to sustain safer neighborhoods through reductions in violent crimes. Federal funds are authorized under 34 U.S.C § 60702 Project Safe Neighborhoods Block Grant Program (PSN). All awards are subject to the availability federal funds.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Recommends that Council approves the resolution.

Fiscal Impact

Fiscal Year:	2027
Budgeted Y/N?:	Y
Source of Funds:	Special Police
Account #:	229-2369
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
No financial impact until grant is awarded.

RESOLUTION 2026-R-41

AUTHORIZING THE CITY MANAGER TO SUBMIT A GRANT APPLICATION IN THE ESTIMATED AMOUNT OF $50,000.00 TO THE OFFICE OF THE GOVERNOR, PUBLIC SAFETY OFFICE, CRIMINAL JUSTICE DIVISION, TO FUND THE FY2027 PROJECT SAFE NEIGHBORHOODS (PSN) PROGRAM FOR THE PERIOD OF OCTOBER 01, 2026 THROUGH SEPTEMBER 30, 2027. THIS FUNDING WILL PROVIDE OVERTIME FUNDS FOR DETAILS WHICH WILL UTILIZE TARGET ENFORCEMENT TECHNIQUES AGAINST CRIMINAL AND TRANSNATIONAL ORGANIZATIONS RESPONSIBLE FOR VILOENT CRIMINAL ACTIVITY. NO LOCAL MATCH REQUIRED. GRANT WILL BE AVAILABLE IN THE SPECIAL POLICE FUND.

Whereas, the City of Laredo finds it in the best interest of the citizens of Laredo, that Project Safe Neighborhoods be operated for the 2026-2027 fiscal year; and

Whereas, this grant will pay the overtime salaries and fringe benefits (i.e. FICA and Retirement) for sworn personnel assigned to special operations; and

Whereas, the City of Laredo agrees that in the event of loss or misuse of the Office of Governor funds, the City of Laredo assures that the funds will be returned to the Office of the Governor in full; and

Whereas, the City of Laredo designates the City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject alter or terminate this grant on behalf of the City of Laredo; and

Whereas, the City of Laredo designates the Financial Services Administrator as the grantee's financial officer. The financial officer is given the power to submit financial reports or alter a grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1 Authorizing the City Manager to submit a grant application in the estimated amount of $50,000.00 to the Office of the Governor, Public Safety Office, Criminal Justice Division, to fund the FY2027 Project Safe Neighborhoods (PSN) Program for the period of October 01, 2026 through September 30, 2027. This funding will provide overtime funds for details which will utilize target enforcement techniques against criminal and transnational organizations responsible for violent criminal activity. No local match is required. Grant will be accounted for in the Special Police Fund.

Section 2: It authorizes the City Manager to execute all necessary forms and documents to obtain said grant and to effectuate its terms.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

GRANT NO.: 3958806

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
JOAQUIN A. RODRIGUEZ
FIRST ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 59.**

SUBJECT
A Resolution of the City Council of the City of Laredo, Texas, authorizing the City Manager to submit a grant application in the estimated amount of $80,000.00 to the Office of The Governor, Criminal Justice Division, to fund the FY2027 Body-Worn Camera Grant Program. The grant performance period is from October 01, 2026 through September 30, 2027. The purpose of this grant program is to aid municipal police departments in establishing or enhancing body-worn camera (BWC) programs. The 25% required match for the City of Laredo is approximately $20,000.00 from General Fund. Funding will be available in the Special Police Fund.

PREVIOUS COUNCIL ACTION
None.

BACKGROUND
The Office of the Governor, Public Safety Office, Criminal Justice Division released the funding announcement for Body-Worn Camera Grant Program FY2027. The purpose of this grant is to equip peace officers with body-worn cameras and help further the department's mission by promoting safety of law enforcement officers and citizens. This grant will provide the funding to augment the Laredo Police Department highly successful Body-Worn Camera Program (BWC). The BWC Program has remained a top priority and key component of the department's commitment towards maintaining public trust and transparency. State funds for these projects are authorized under the Texas General Appropriations Act, Article I, Rider 35 for Trustee Programs within the Office of the Governor. All awards are subject to availability of appropriated funds and any modifications or additional requirements that maybe imposed by law.

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
Recommends that Council approves the resolution.

Fiscal Impact

Fiscal Year:	2027
Budgeted Y/N?:	Y
Source of Funds:	Special Police
Account #:	229-2327
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
No financial impact until grant is awarded.

RESOLUTION 2026-R-42

AUTHORIZING THE CITY MANAGER TO SUBMIT A GRANT APPLICATION IN THE ESTIMATED AMOUNT OF $80,000.00 TO THE OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION, TO FUND THE FY2027 BODY-WORN CAMERA GRANT PROGRAM. THE GRANT PERFORMANCE PERIOD IS FROM OCTOBER 01, 2026 THROUGH SEPTEMBER 30, 2027. THE PURPOSE OF THIS GRANT PROGRAM IS TO AID MUNICIPAL POLICE DEPARTMENTS IN ESTABLISHING OR ENHANCING BODY-WORN CAMERA (BWC) PROGRAMS. THE 25% REQUIRED MATCH FOR THE CITY OF LAREDO IS APPROXIMATELY $20,000.00 FROM GENERAL FUND. FUNDING WILL BE AVAILABLE IN THE SPECIAL POLICE FUND.

Whereas, the City of Laredo finds it in the best interest of the citizens of Laredo, that Body-Worn Camera Project be operated for the 2026-2027 fiscal year; and

Whereas, the City of Laredo agrees to provide applicable matching funds for the said project as required by the Body-Worn Camera (BWC) Program grant application; and

Whereas, the City of Laredo agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Laredo assures that the funds will be returned to the Office of the Governor in full; and

Whereas, the City of Laredo designated the City manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate this grant on behalf of the City of Laredo; and

Whereas, the City of Laredo designates the Financial Services Administrator as the grantee's financial officer. The financial officer is given the power to submit financial reports or alter a grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: Authorizing the City Manager to submit a grant application in the estimated amount of $80,000.00 to the Office of The Governor, Criminal Justice Division, to fund the FY2027 Body-Worn Camera Grant Program. The grant performance period is from October 01, 2026 through September 30, 2027. The purpose of this grant program is to aid municipal police departments in establishing or enhancing body-worn camera (BWC) programs. The 25% required match for the City of Laredo is approximately $20,000.00 from General Fund. Funding will be available in the Special Police Fund.

Section 2: It authorizes the City Manager to execute all necessary forms and documents to obtain said grant and to effectuate its terms.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2026.

GRANT NO.: 5054403

_____
DR. VICTOR D. TREVIÑO
MAYOR

ATTEST:

_____
MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

_____
JOAQUIN A. RODRIGUEZ
FIRST ASSISTANT CITY ATTORNEY

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 60.**

SUBJECT
Consideration to authorize the purchase contract with Axon Enterprise, Inc., Scottsdale, Arizona for a five-year term with an annual cost of $606,877.40 for the purchase of in-car video systems, accessories, software, and operational services. This purchase shall be made using the BuyBoard Contract No. 743-24. Funding is available for this purchase in the 2025 Public Property Finance Contractual Obligation (PPFCO) and General Fund-Police.

PREVIOUS COUNCIL ACTION
None.

BACKGROUND
Authorization is requested to purchase in-car video systems, accessories, software, and operational services from Axon Enterprise, Inc. headquartered in Scottsdale, Arizona. This purchase will upgrade the current equipment to enhance video quality and incorporate cutting-edge technology, which will be beneficial in criminal cases.

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
It is recommended that this purchase be authorized.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	PPFCO 2025
Account #:	401-9885/GF
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
Funding for the purchase of these marked police unit in-car video systems is available in the Public Property Finance Contractual Obligation (PPFCO) 2025. Account Number: 401-9885-525.90-04, Project Number: PD2301 and General Fund-Poilice.

Axon Enterprise, Inc.
17800 N 85th St
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic:(800) 978-2737
International: +1.800.978.2737

Q-793084-46049MA

Issued: 01/27/2026

Quote Expiration: 03/31/2026

Estimated Contract Start Date: 05/01/2026

Account Number: 106281
Payment Terms: N30
Delivery Method:
Credit/Debit Amount: $0.00

SHIP TO	BILL TO	SALES REPRESENTATIVE	PRIMARY CONTACT
Laredo Police Dept. - TX 4712 Maher Ave Laredo, TX 78041-3856 USA	Laredo Police Dept. - TX PO Box 210 Laredo TX 78042-0210 USA Email:	Matt Appelbaum Phone: Email: mappelbaum@axon.com Fax:	Nicolas Gonzalez Phone: 956-795-3112 Email: ngonzalez1@ci.laredo.tx.us Fax:

Quote Summary

Program Length	50 Months
TOTAL COST	$606,877.40
ESTIMATED TOTAL W/ TAX	$606,877.40

Discount Summary

Average Savings Per Year	$37,617.49
TOTAL SAVINGS	$156,739.54

Payment Summary

Date	Subtotal	Tax	Total
Apr 2026	$279,053.93	$0.00	$279,053.93
Oct 2026	$109,274.49	$0.00	$109,274.49
Oct 2027	$109,274.49	$0.00	$109,274.49
Oct 2028	$109,274.49	$0.00	$109,274.49
Total	**$606,877.40**	**$0.00**	**$606,877.40**

Quote List Price:	**$763,616.94**
Quote Subtotal:	**$606,877.40**

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
Fleet 3 Basic								
72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT		1	$2,695.00	$2,641.58	$2,641.58	$0.00	$2,641.58
101924	AXON FLEET - TAOGLAS ANT - 7-IN-1 4CELL 2WIFI 1GNSS INT		52	$149.00	$146.05	$7,594.60	$0.00	$7,594.60
70112	AXON SIGNAL - VEHICLE		52	$279.00	$273.47	$14,220.44	$0.00	$14,220.44
80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	50m	52	$1,109.00	$1,087.02	$56,525.04	$0.00	$56,525.04
72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT		52	$2,695.00	$1,206.78	$62,752.56	$0.00	$62,752.56
80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	50m	104	$943.50	$909.80	$94,619.20	$0.00	$94,619.20
101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD		52	$1,899.00	$1,861.36	$96,790.72	$0.00	$96,790.72
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	39m	1	$381.42	$373.86	$373.86	$0.00	$373.86
80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	39m	52	$51.09	$50.08	$2,604.16	$0.00	$2,604.16
80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	39m	52	$381.42	$373.86	$19,440.72	$0.00	$19,440.72
Individual Items								
101424	AXON FUSUS - CORE - EXTENDED WARRANTY	38m	3	$0.00	$0.00	$0.00	$0.00	$0.00
101391	AXON FUSUS - CORE - ELITE AI 2.0 44TB HDD		3	$5,000.00	$0.00	$0.00	$0.00	$0.00
101424	AXON FUSUS - CORE - EXTENDED WARRANTY	38m	8	$0.00	$0.00	$0.00	$0.00	$0.00
101386	AXON FUSUS - CORE - PRO 2.0 4TB HDD		8	$600.00	$0.00	$0.00	$0.00	$0.00
101424	AXON FUSUS - CORE - EXTENDED WARRANTY	38m	1	$0.00	$0.00	$0.00	$0.00	$0.00
101408	AXON FUSUS - CORE - CAD		1	$600.00	$0.00	$0.00	$0.00	$0.00
101424	AXON FUSUS - CORE - EXTENDED WARRANTY	38m	10	$0.00	$0.00	$0.00	$0.00	$0.00
101382	AXON FUSUS - CORE - LITE 512GB		10	$200.00	$0.00	$0.00	$0.00	$0.00
80460	TRUE UP - FLEET 3 BUNDLE TRUE UP	10m	52	$780.00	$0.00	$0.00	$0.00	$0.00
80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	50m	52	$799.50	$799.50	$41,574.00	$0.00	$41,574.00
100984	AXON FLEET - CRADLEPOINT NETCLOUD PERF ADVANCED UPGRADE - 5Y	50m	52	$1,020.00	$850.01	$44,200.52	$0.00	$44,200.52
80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	50m	52	$3,145.00	$3,145.00	$163,540.00	$0.00	$163,540.00
Total						**$606,877.40**	**$0.00**	**$606,877.40**

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
Fleet 3 Basic	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	52	1	04/01/2026
Fleet 3 Basic	101924	AXON FLEET - TAOGLAS ANT - 7-IN-1 4CELL 2WIFI 1GNSS INT	52	1	04/01/2026
Fleet 3 Basic	70112	AXON SIGNAL - VEHICLE	52	1	04/01/2026
Fleet 3 Basic	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	52	1	04/01/2026
Fleet 3 Basic	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	1	04/01/2026
A la Carte	101382	AXON FUSUS - CORE - LITE 512GB	10	1	05/01/2026
A la Carte	101386	AXON FUSUS - CORE - PRO 2.0 4TB HDD	8	1	05/01/2026
A la Carte	101391	AXON FUSUS - CORE - ELITE AI 2.0 44TB HDD	3	1	05/01/2026
A la Carte	101408	AXON FUSUS - CORE - CAD	1	1	05/01/2026

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Basic	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	52	05/01/2026	06/30/2030
Fleet 3 Basic	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	104	05/01/2026	06/30/2030
A la Carte	100984	AXON FLEET - CRADLEPOINT NETCLOUD PERF ADVANCED UPGRADE - 5Y	52	05/01/2026	06/30/2030
A la Carte	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	52	05/01/2026	06/30/2030
A la Carte	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	52	05/01/2026	06/30/2030

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Basic	80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	52	04/01/2027	06/30/2030
Fleet 3 Basic	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	1	04/01/2027	06/30/2030
Fleet 3 Basic	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	52	04/01/2027	06/30/2030
A la Carte	101424	AXON FUSUS - CORE - EXTENDED WARRANTY	10	05/01/2027	06/30/2030
A la Carte	101424	AXON FUSUS - CORE - EXTENDED WARRANTY	3	05/01/2027	06/30/2030
A la Carte	101424	AXON FUSUS - CORE - EXTENDED WARRANTY	8	05/01/2027	06/30/2030
A la Carte	101424	AXON FUSUS - CORE - EXTENDED WARRANTY	1	05/01/2027	06/30/2030

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	4712 Maher Ave	Laredo	TX	78041-3856	USA

Payment Details

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	52	$96,790.72	$0.00	$96,790.72
Annual Payment 1	101924	AXON FLEET - TAOGLAS ANT - 7-IN-1 4CELL 2WIFI 1GNSS INT	52	$7,594.60	$0.00	$7,594.60
Annual Payment 1	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	52	$62,752.56	$0.00	$62,752.56
Annual Payment 1	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	1	$2,641.58	$0.00	$2,641.58
Annual Payment 2	100984	AXON FLEET - CRADLEPOINT NETCLOUD PERF ADVANCED UPGRADE - 5Y	52	$11,050.13	$0.00	$11,050.13
Annual Payment 2	70112	AXON SIGNAL - VEHICLE	52	$3,555.11	$0.00	$3,555.11
Annual Payment 2	80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	52	$651.04	$0.00	$651.04
Annual Payment 2	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	52	$14,131.26	$0.00	$14,131.26
Annual Payment 2	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	52	$40,884.99	$0.00	$40,884.99
Annual Payment 2	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	52	$10,393.50	$0.00	$10,393.50
Annual Payment 2	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	104	$23,654.80	$0.00	$23,654.80
Annual Payment 2	80460	TRUE UP - FLEET 3 BUNDLE TRUE UP	52	$0.00	$0.00	$0.00
Annual Payment 2	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	52	$4,860.18	$0.00	$4,860.18
Annual Payment 2	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	1	$93.46	$0.00	$93.46
Total				**$279,053.93**	**$0.00**	**$279,053.93**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Invoice Upon Fulfillment	101382	AXON FUSUS - CORE - LITE 512GB	10	$0.00	$0.00	$0.00
Invoice Upon Fulfillment	101386	AXON FUSUS - CORE - PRO 2.0 4TB HDD	8	$0.00	$0.00	$0.00
Invoice Upon Fulfillment	101391	AXON FUSUS - CORE - ELITE AI 2.0 44TB HDD	3	$0.00	$0.00	$0.00
Invoice Upon Fulfillment	101408	AXON FUSUS - CORE - CAD	1	$0.00	$0.00	$0.00
Invoice Upon Fulfillment	101424	AXON FUSUS - CORE - EXTENDED WARRANTY	1	$0.00	$0.00	$0.00
Invoice Upon Fulfillment	101424	AXON FUSUS - CORE - EXTENDED WARRANTY	3	$0.00	$0.00	$0.00
Invoice Upon Fulfillment	101424	AXON FUSUS - CORE - EXTENDED WARRANTY	8	$0.00	$0.00	$0.00
Invoice Upon Fulfillment	101424	AXON FUSUS - CORE - EXTENDED WARRANTY	10	$0.00	$0.00	$0.00
Total				**$0.00**	**$0.00**	**$0.00**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	100984	AXON FLEET - CRADLEPOINT NETCLOUD PERF ADVANCED UPGRADE - 5Y	52	$11,050.13	$0.00	$11,050.13
Annual Payment 3	70112	AXON SIGNAL - VEHICLE	52	$3,555.11	$0.00	$3,555.11

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	52	$651.04	$0.00	$651.04
Annual Payment 3	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	52	$14,131.26	$0.00	$14,131.26
Annual Payment 3	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	52	$40,885.01	$0.00	$40,885.01
Annual Payment 3	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	52	$10,393.50	$0.00	$10,393.50
Annual Payment 3	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	104	$23,654.80	$0.00	$23,654.80
Annual Payment 3	80460	TRUE UP - FLEET 3 BUNDLE TRUE UP	52	$0.00	$0.00	$0.00
Annual Payment 3	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	1	$93.46	$0.00	$93.46
Annual Payment 3	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	52	$4,860.18	$0.00	$4,860.18
Total				**$109,274.49**	**$0.00**	**$109,274.49**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	100984	AXON FLEET - CRADLEPOINT NETCLOUD PERF ADVANCED UPGRADE - 5Y	52	$11,050.13	$0.00	$11,050.13
Annual Payment 4	70112	AXON SIGNAL - VEHICLE	52	$3,555.11	$0.00	$3,555.11
Annual Payment 4	80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	52	$651.04	$0.00	$651.04
Annual Payment 4	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	52	$14,131.26	$0.00	$14,131.26
Annual Payment 4	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	52	$40,885.01	$0.00	$40,885.01
Annual Payment 4	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	52	$10,393.50	$0.00	$10,393.50
Annual Payment 4	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	104	$23,654.80	$0.00	$23,654.80
Annual Payment 4	80460	TRUE UP - FLEET 3 BUNDLE TRUE UP	52	$0.00	$0.00	$0.00
Annual Payment 4	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	52	$4,860.18	$0.00	$4,860.18
Annual Payment 4	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	1	$93.46	$0.00	$93.46
Total				**$109,274.49**	**$0.00**	**$109,274.49**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	100984	AXON FLEET - CRADLEPOINT NETCLOUD PERF ADVANCED UPGRADE - 5Y	52	$11,050.13	$0.00	$11,050.13
Annual Payment 5	70112	AXON SIGNAL - VEHICLE	52	$3,555.11	$0.00	$3,555.11
Annual Payment 5	80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	52	$651.04	$0.00	$651.04
Annual Payment 5	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	52	$14,131.26	$0.00	$14,131.26
Annual Payment 5	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	52	$40,885.01	$0.00	$40,885.01
Annual Payment 5	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	52	$10,393.50	$0.00	$10,393.50
Annual Payment 5	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	104	$23,654.80	$0.00	$23,654.80
Annual Payment 5	80460	TRUE UP - FLEET 3 BUNDLE TRUE UP	52	$0.00	$0.00	$0.00
Annual Payment 5	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	1	$93.46	$0.00	$93.46
Annual Payment 5	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	52	$4,860.18	$0.00	$4,860.18
Total				**$109,274.49**	**$0.00**	**$109,274.49**

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Contract BuyBoard Contract 743-24 is incorporated by reference into the terms and conditions of this Agreement. In the event of conflict the terms of Axon's Master Services and Purchasing Agreement shall govern.

Exceptions to Standard Terms and Conditions

Signature

Date Signed

1/27/2026

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 61.**

SUBJECT
Consideration to reject the nine (9) proposals submitted for FY25-074 through Cit-E-Bid from the following vendors:

1). Atlas Design Services, LLC, Austin, TX;
2). BerryDunn, Portland, ME;
3). Brio Consulting LLC, Houston, TX;
4). E Source Companies LLC, Boulder, CO;
5). GHD., Auburn, CA;
6). LER Advanced Utility Solutions, Columbus, IN;
7). Schmidt Utility Advisors, LLC, Verona, WI;
8). SLserco, Minneapolis, MN;
9). Utility Solution Partners, Washington, DC.

The proposals were submitted in response to a solicitation to award a contract for consulting services for the evaluation of a Utility Advanced Metering Infrastructure/Advanced Meter Reading (AMI/AMR) System and Customer Information System (CIS) solution for the Utilities Department. Upon further review of the evaluation and negotiation process, procurement staff recommends canceling the current negotiations and re-issuing the solicitation in order to ensure compliance with Chapter 2254.004 of the Texas Government Code.

The proposals were submitted in response to a solicitation to award a contract for consulting services for the evaluation of a Utility Advanced Metering Infrastructure/Advanced Meter Reading (AMI/AMR) System and Customer Information System (CIS) solution for the Utilities Department. Upon further review of the evaluation and negotiation process, procurement staff recommends canceling the current negotiations and re-issuing the solicitation in order to ensure compliance with Chapter 2254.004 of the Texas Government Code.

PREVIOUS COUNCIL ACTION
None.

BACKGROUND
The nine proposals received through Cit-E-Bid are for awarding a contract Consulting Services for Utility AMI/AMR System and Customer Information System (CIS) Solution Evaluation for the Utilities Department. Staff is recommending to reject the nine proposals submitted and that the proposal be revised and put out for bids again.

COMMITTEE RECOMMENDATION
None

STAFF RECOMMENDATION
It is recommended that these proposals be rejected.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	N/A
Source of Funds:	N/A
Account #:	N/A
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
No financial impact.

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 62.**

SUBJECT
Authorizing the City Manager to approve final change order #3 in the amount of $17,000.00 to Southern Trenchless Solutions of Weslaco, Texas for 24-inch Water Transmission Main from Loop 20 Airport to Bustamante project. The updated contract is $6,738, 801.50. Funding is available in the Waterworks Fund - 2022 Water Revenue Bond

PREVIOUS COUNCIL ACTION
On June 5, 2023 council approved the construction contract to Southern Trenchless Solutions of Weslaco, Texas for the construction of 24-inch Water transmission Main in the amount of $5,773,625.00
On July 22, 2024, City Council approved change order #1 in the amount of $716,865.36.
On April 7, 2025, City Council approved change order #2 in the amount of $231,311.14.

BACKGROUND
It is recommended to proceed with the Construction Material to ensure the completion of the 24-inch Water Transmission Main from Loop 20 Airport to Bustamante project.

Contract	Amount	Working Days
Original Contract:	$5,773,625.00	250
Change Order # 1:	$716,865.36	0
Change Order # 2:	$231,311.14	50
Change Order # 3:	$17,000.00	144
Total:	$6,738,801.50	444

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Moderate
Supporting goal(s)/policy(ies):
Policy 6.5.7 Continue to implement the existing water conservation program
Policy 7.2.4 Increase access to safe water

Summary of alignment:
This agenda item update aligns with Viva Laredo's Comprehensive Plan goals and policies related to efficient water utilization and sustainable development.

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
Approve this motion.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	2022 Water Revenue Bond
Account #:	557-9877-535-9301
Change Order: Exceeds 25% Y/N:	N

FINANCIAL IMPACT:

Funding is available in the 2022 Water Revenue Bond Account #557-9877-535-9301, Project ID: WP2201

City of Laredo Utilities Department

Date: 12/06/25

Project: **24" HDPE TRANSMISSION MAIN LOOP 20 AIRPORT TO BUSTAMANTE**

Contractor: Southern Trenchless Solutions
1200 W. Expressway 83
La Feria, Texas 78559

You are hereby requested to comply with the following changes from the contract plans and specifications.
This document shall become an amendment to the contract and all provisions of the contract shall apply thereto.

INCREASE IN CONTRACT DOCUMENT

ITEM No.	DESCRIPTION	QTY	UNIT	UNIT PRICE	INCREASE IN CONTRACT PRICE
	24" PVC C900 STATION 138+05				
	24" BUTTERFLY VALVE & BOX	1	EA	$ 17,000.00	$ 17,000.00
	TOTAL 24" PVC C900 STATION 138+05				**$ 17,000.00**
				Total…..	**$17,000.00**

Original Contingency Allowance	$ 400,000.00
Contingency Allowance No. 1	$400,000.00
Contingency Allowance No. 2 :	
Contingency Allowance Total Remain:	**$0.00**

Original Contract:	$ 5,773,625.00	Original Contract Time:	Working days 250
Change Order No. 1	$716,865.36	Change order #1	Working days 0
Change Order No. 2	$231,311.14	Change order #2	Working days 50
Change Order No. 3	$17,000.00	Change order #2	Working days 144
Current contract amount :	$ 6,738,801.50	Total Contract Time	444

Requested b 12.6.2025

Southern Trenchless Solutions

Approved by:

Javier Medina, Jr.

Acting Engineering Manager
Utilities Department

Approved by: Date: _____

Joseph Neeb

City Manager

Approved by: Date: _____

Tareq G. Al-Zabet
Utilities Director

Attest:

Mario I Maldonado, Jr.
City Secretary

Approved as to Form:

Doanh "Zone" T. Nguyen
City Attorney

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 63.**

SUBJECT
Consideration to renew annual supply/service contract FY23-048 with Gutierrez Machine Shop, Laredo, Texas in an annual amount of $1,030,000.00 and $1,030,000.00 for the remainder of the contract term for professional welding services for the Utilities Department. The services requested include site repairs to various water and wastewater treatment plants, lift stations, and other municipal utility facilities. The term of this contract shall be for a period of one year beginning as of the date of its execution and is contingent upon the availability of appropriated funds. There was no price increase during the last extension period. This contract can be renewed one additional one-year extension period, upon mutual agreement of the parties. Funding is available in the Waterworks System and Sewer System Funds.

PREVIOUS COUNCIL ACTION
Approved a two-year contract on 6/5/23.
Approved a one-year contract on 5/19/25.

BACKGROUND
This contract establishes pricing for professional welding services. The welding repair and fabrication services shall include installation, alteration, repair, relocation, replacement, and assembly of, addition to, use or maintenance of any metal products. The services requested include site repairs to the various water and wastewater treatment plants, lift stations, and other municipal utility facilities. There was no price increase during the last extension period. The term of this contract shall be for a period of one (1) year beginning as of the date of its execution. The contract may be extended for one, additional one (1) year period. This contract shall be the responsibility of and administered by the City of Laredo Utilities Department.

Current Contract Pricing:

Description	Unit Price
Regular Pay Rate (8AM to 5PM)	$ 75.00 /Hour
Overtime Pay Rate (5:01PM to 7:59AM)	$ 112.50 /Hour
Holiday/Weekend Pay Rate	$ 112.50 /Hour
Service Call Pay Rate after 5:01 PM	$

112.50 /Hour Machine Shop Service (8:00 AM thru 5:00 PM)
$ 75.00 /Hour Machine Shop Service (After 5:00 PM-Holidays)
$ 112.50 /Hour Work Site Service (8:00 AM thru 5:00 PM)
$ 75.00 /Hour Work Site Service (After 5:00 PM-Holidays)
$ 112.50 /Hour

A complete bid tabulation is attached.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: N/A
Supporting goal(s)/policy(ies): N/A
Summary of alignment: N/A

COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
It is recommended that this contract be renewed.

Fiscal Impact

Fiscal Year:	2026.
Budgeted Y/N?:	Yes.
Source of Funds:	Waterworks System and Sewer System Funds.
Account #:	55942105332030.
Change Order: Exceeds 25% Y/N:	No.

Fiscal Year:	2026
Budgeted Y/N?:	Yes.
Source of Funds:	Waterworks System and Sewer System Funds.
Account #:	55942205332030.
Change Order: Exceeds 25% Y/N:	No.

Fiscal Year:	2026.
Budgeted Y/N?:	Yes.
Source of Funds:	Waterworks System and Sewer System Funds.
Account #:	55741305332030.
Change Order: Exceeds 25% Y/N:	No.

Fiscal Year:	2026.
Budgeted Y/N?:	Yes.
Source of Funds:	Waterworks System and Sewer System Funds.
Account #:	55741155332030.
Change Order: Exceeds 25% Y/N:	No.

Fiscal Year:	2026.
Budgeted Y/N?:	Yes.
Source of Funds:	Waterworks System and Sewer System Funds.
Account #:	55741205332030.
Change Order: Exceeds 25% Y/N:	No.

Fiscal Year:	2026.
Budgeted Y/N?: Source of Funds:	Yes. Waterworks System and Sewer System Funds.
Account #:	55942105332030
Change Order: Exceeds 25% Y/N:	No

FINANCIAL IMPACT:

The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

				Midas Contractors LLC		ABBA CONSTRUCTION, LLC		Gutierrez Machine & Welding Shop	
				Total Price	$436.00	Total Price	$443.52	Total Price	$787.50
Line #	Description	QTY	UOM	Unit	Extended	Unit	Extended	Unit	Extended
1	Section I: Bid Price Schedule as per 28.0 Estimated Number of Hours required during a 12 month period: 25,000 Hours ********The City shall provide an allowance of up to $175,000.00 for Materials**********	1	EA	**$436.00**	$436.00	$443.52	$443.52	$787.50	$787.50
1.1	Regular Hourly Price Rate (2 man crew) 8:00 AM to 5:00 PM	1	Hourly Labor Rate	**$42.00**		$43.89		$75.00	
1.2	Hourly Overtime Rate (2 man crew) 5:01 PM to 7:59 AM	1	Hourly Labor Rate	**$63.00**		$64.79		$112.50	
1.3	Holiday/Weekend Hourly Rate (2 man crew)	1	Hourly Labor Rate	**$63.00**		$64.79		$112.50	
1.4	Service Call Cost after 5:01 PM (2 man crew)	1	Hourly Labor Rate	**$63.00**		$64.79		$112.50	
1.5	Machine Shop Service (8:00 AM thru 5:00 PM)	1	Hourly Labor Rate	$40.00		**$37.79**		$75.00	
1.6	Machine Shop Service (After 5:00PM-Weekends, Holidays)	1	Hourly Labor Rate	$60.00		**$57.79**		$112.50	
1.7	Work Site Service (8:00 AM thru 5:00 PM)	1	Hourly Labor Rate	**$42.00**		$43.89		$75.00	
1.8	Work Site Service (After 5:00PM-Weekends, Holidays)	1	Hourly Labor Rate	**$63.00**		$64.79		$112.50	
1.9	Estimated completion in working days per repair or fabrication.	1	Working Days			**$1.00**			

Line #
1
1.1
1.2
1.3
1.4
1.5
1.6
1.7
1.8
1.9

City of Laredo
Purchasing Division
Renewal Notice

January 8, 2026

Mr. Moises Gutierrez,
Gutierrez Machine and Welding Shop
201 W. Ryan Street
Laredo, Texas 78041

Re: Professional Welding Services
FY23-048
Extension II

Dear Mr. Gutierrez,

This is to inform you that the contract FY23-048 which was approved by City Council on June 5, 2023 is up for renewal. This is the second of (3) three one (1) year extension periods. Please advise if you wish to renew this contract.

Services under contract:

Description	Unit Price
Regular Pay Rate (8AM to 5PM)	$ 75.00 /Hour
Overtime Pay Rate (5:01PM to 7:59AM)	$ 112.50 /Hour
Holiday/Weekend Pay Rate	$ 112.50 /Hour
Service Call Pay Rate after 5:01 PM	$ 112.50 /Hour
Machine Shop Service (8:00 AM thru 5:00 PM)	$ 75.00 /Hour
Machine Shop Service (After 5:00 PM-Weekends, Holidays)	$ 112.50 /Hour
Work Site Service (8:00 AM thru 5:00 PM)	$ 75.00 /Hour
Work Site Service (After 5:00 PM-Weekends, Holidays)	$ 112.50 /Hour

As a reminder compliance with the contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s). If there are any questions regarding this renewal notice, please feel free to call me at (956) 794-1731.

Sincerely,

Jaime E. Zapata
Purchasing Agent

Xc. Purchasing Division

Gutierrez Machine and Welding Shop

Request a contract extension: ✓ Not request a contract extension: _____

Authorized Signature: _____

Print Name: Moises Gutierrez Jr

Date: 1-8-26

City of Laredo – Purchasing Division. 5512 Thomas Ave., Laredo, Texas 78041
Phone (956)790-1800 Fax 790-1805

City of Laredo
Purchasing Division
Letter of Award

May 20, 2025

Mr. Moises Gutierrez,
Gutierrez Machine and Welding Shop
201 W. Ryan Street
Laredo, Texas 78041

Re: Professional Welding Services
FY23-048
Extension I

Dear Mr. Gutierrez,

This is to inform you that the contract renewal FY23-048 was approved by City Council on May 19, 2025. The term of this contract shall be for a period of one year. This is the first of (3) three one (1) year extension periods.

As a reminder compliance with the contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s). If there are any questions regarding this letter of award, please feel free to call me at (956) 794-1731.

Services under contract:

Description	Unit Price
Regular Pay Rate (8AM to 5PM)	$ 75.00 /Hour
Overtime Pay Rate (5:01PM to 7:59AM)	$ 112.50 /Hour
Holiday/Weekend Pay Rate	$ 112.50 /Hour
Service Call Pay Rate after 5:01 PM	$ 112.50 /Hour
Machine Shop Service (8:00 AM thru 5:00 PM)	$ 75.00 /Hour
Machine Shop Service (After 5:00 PM-Weekends, Holidays)	$ 112.50 /Hour
Work Site Service (8:00 AM thru 5:00 PM)	$ 75.00 /Hour
Work Site Service (After 5:00 PM-Weekends, Holidays)	$ 112.50 /Hour

Sincerely,

Jaime E. Zapata
Purchasing Agent

Xc. Purchasing Division

City of Laredo

Legislation Details (With Text)

File #:	25-805 **Version:** 1		
Type:	Consent Agenda	**Status:**	Agenda Ready
File created:	4/30/2025	**In control:**	City Council
On agenda:	5/19/2025	**Final action:**	
Title:	Consideration to renew annual supply/service contract FY23-048 with Gutierrez Machine Shop, Laredo, Texas in an annual amount of $1,030,000.00 for professional welding services for the Utilities Department. The services requested include site repairs to various water and wastewater treatment plants, lift stations, and other municipal utility facilities. The term of this contract shall be for a period of one year beginning as of the date of its execution and is contingent upon the availability of appropriated funds. There was no price increase during the last extension period This contract can be renewed two additional one-year extension periods, upon mutual agreement of the parties. Funding is available in the Waterworks System and Sewer System Funds.		
Sponsors:			
Code sections:			
Attachments:	1. Bid Tab FY23-048.pdf, 2. FY23-048 Contract.pdf		

Date	Ver.	Action By	Action	Result

SUBJECT

Consideration to renew annual supply/service contract FY23-048 with Gutierrez Machine Shop, Laredo, Texas in an annual amount of $1,030,000.00 for professional welding services for the Utilities Department. The services requested include site repairs to various water and wastewater treatment plants, lift stations, and other municipal utility facilities. The term of this contract shall be for a period of one year beginning as of the date of its execution and is contingent upon the availability of appropriated funds. There was no price increase during the last extension period This contract can be renewed two additional one-year extension periods, upon mutual agreement of the parties. Funding is available in the Waterworks System and Sewer System Funds.

PREVIOUS COUNCIL ACTION

Approved a two-year contract on 6/5/23.

BACKGROUND

This contract establishes pricing for professional welding services. The welding repair and fabrication services shall include installation, alteration, repair, relocation, replacement, and assembly of, addition to, use or maintenance of any metal products. The services requested include site repairs to the various water and wastewater treatment plants, lift stations, and other municipal utility facilities. There was no price increase during the last extension period. The term of this contract shall be for a period of one (1) year beginning as of the date of its execution. The contract may be extended for two, additional one (1) year periods. This contract shall be the responsibility of and administered by the City of Laredo Utilities Department.

Current Contract Pricing:

Description	Unit Price
Regular Pay Rate (8AM to 5PM)	$ 75.00 /Hour
Overtime Pay Rate (5:01PM to 7:59AM)	$ 112.50 /Hour
Holiday/Weekend Pay Rate	$ 112.50 /Hour
Service Call Pay Rate after 5:01 PM	$ 112.50 /Hour
Machine Shop Service (8:00 AM thru 5:00 PM)	$ 75.00 /Hour
Machine Shop Service (After 5:00 PM-Holidays)	$ 112.50 /Hour
Work Site Service (8:00 AM thru 5:00 PM)	$ 75.00 /Hour
Work Site Service (After 5:00 PM-Holidays)	$ 112.50 /Hour

A complete bid tabulation is attached.

COMMITTEE RECOMMENDATION

None.

STAFF RECOMMENDATION

It is recommended that this contract be renewed.

Fiscal Impact

FFiscal Year:	2025
Budgeted Y/N?:	Yes
Source of Funds:	Waterworks System and Sewer System Funds.
Account #:	55942105332030
Change Order: Exceeds 25% Y/N:	No.
Fiscal Year:	2025
Budgeted Y/N?:	Yes
Source of Funds:	Waterworks System and Sewer System Funds.
Account #:	55942205332030
Change Order: Exceeds 25% Y/N:	No.
Fiscal Year:	2025
Budgeted Y/N?:	Yes
Source of Funds:	Waterworks System and Sewer System Funds.
Account #:	55741305332030
Change Order: Exceeds 25% Y/N:	No.
Fiscal Year:	2025
Budgeted Y/N?:	Yes
Source of Funds:	Waterworks System and Sewer System Funds.
Account #:	55741155332030

Change Order: Exceeds 25% Y/N: No.

Fiscal Year: 2025
Budgeted Y/N?: Yes
Source of Funds: Waterworks System and Sewer System Funds.
Account #: 55741205332030
Change Order: Exceeds 25% Y/N: No.
Fiscal Year: 2025
Budgeted Y/N?: Yes
Source of Funds: Waterworks System and Sewer System Funds.
Account #: 55942105332030
Change Order: Exceeds 25% Y/N: No

FINANCIAL IMPACT:

The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

City of Laredo
Purchasing Division
Renewal Notice

April 24, 2025

Mr. Moises Gutierrez,
Gutierrez Machine and Welding Shop
201 W. Ryan Street
Laredo, Texas 78041

Re: Professional Welding Services
FY23-048
Extension I

Dear Mr. Gutierrez,

This is to inform you that the contract FY23-048 which was approved by City Council on June 5, 2023 is up for renewal. This is the first of (3) three one (1) year extension periods. Please advise if you wish to renew this contract.

Services under contract:

Description	Unit Price
Regular Pay Rate (8AM to 5PM)	$ 75.00 /Hour
Overtime Pay Rate (5:01PM to 7:59AM)	$ 112.50 /Hour
Holiday/Weekend Pay Rate	$ 112.50 /Hour
Service Call Pay Rate after 5:01 PM	$ 112.50 /Hour
Machine Shop Service (8:00 AM thru 5:00 PM)	$ 75.00 /Hour
Machine Shop Service (After 5:00 PM-Weekends, Holidays)	$ 112.50 /Hour
Work Site Service (8:00 AM thru 5:00 PM)	$ 75.00 /Hour
Work Site Service (After 5:00 PM-Weekends, Holidays)	$ 112.50 /Hour

As a reminder compliance with the contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s). If there are any questions regarding this renewal notice, please feel free to call me at (956) 794-1731.

Sincerely,

Jaime E. Zapata
Purchasing Agent

Xc. Purchasing Division

Gutierrez Machine and Welding Shop

Request a contract extension: ✓ Not request a contract extension: _____

Authorized Signature: _____

Print Name: Moises Gutierrez Jr.

Date: 4-24-25

City of Laredo
Purchasing Division
Letter of Award

June 6, 2023

Mr. Moises Gutierrez,
Gutierrez Machine and Welding Shop
201 W. Ryan Street
Laredo, Texas 78041

Re: Professional Welding Services
FY23-048
Approved by City Council June 5, 2023

Dear Mr. Gutierrez,

This is to inform you that the contract FY23-048 was approved by City Council on June 5, 2023. The term of this contract shall be for a period of two years. This contract has (3) three one (1) year extension periods.

As a reminder compliance with the contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s). If there are any questions regarding this letter of award, please feel free to call me at (956) 794-1731.

Services under contract:

Description	Unit Price
Regular Pay Rate (8AM to 5PM)	$ 75.00 /Hour
Overtime Pay Rate (5:01PM to 7:59AM)	$ 112.50 /Hour
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Machine Shop Service (After 5:00 PM-Weekends, Holidays)	$ 112.50 /Hour
Work Site Service (8:00 AM thru 5:00 PM)	$ 75.00 /Hour
Work Site Service (After 5:00 PM-Weekends, Holidays)	$ 112.50 /Hour

Statutory Requirement to File Form 1295:
Texas Government Code Section 2252.908 and the Texas Ethics Commission ("TEC") Rules require certain business entities to submit a Form 1295 to certain governmental entities in Texas in connection with certain contracts, including bond purchase agreements that fit within the scope of the law. Failure to submit 1295 within 10 business days can result in cancelation of this contract. I have attached the link for form 1295 which must be completed and submitted electronically to the State of Texas Ethics Commission. https://www.ethics.state.tx.us/whatsnew/FAQ_Form1295.html. You scan and email a copy to mpescador@ci.laredo.tx.us

Sincerely,

Miguel A. Pescador
Purchasing Agent

Xc. Purchasing Division

City Council-Regular
Meeting Date: 06/05/2023
Initiated By: Riazul Mia, Assistant City Manager
Staff Source: Arturo Garcia Jr. Utilities Department Director, Jose F. Castillo, Interim Finance Department Director; Miguel A. Pescador, Purchasing Agent

SUBJECT

Consideration to award a two-year contract FY23-048 to Gutierrez Machine Shop, Laredo, Texas in an annual amount of $1,030,000.00 for professional welding services for the Utilities Department. The services requested include site repairs to various water and wastewater treatment plants, lift stations, and other municipal utility facilities. The term of this contract shall be for a period of two years beginning as of the date of its execution and is contingent upon the availability of appropriated funds. This contract can be renewed three additional one year extension periods, upon mutual agreement of the parties. Funding is available in the Waterworks System and Sewer System Funds.

VENDOR INFORMATION FOR COMMITTEE AGENDA

None.

PREVIOUS COUNCIL ACTION

None.

BACKGROUND

The City received three (3) proposals through Cit-E-Bid for awarding a professional services welding contract. The welding repair and fabrication services shall include installation, alteration, repair, relocation, replacement, and assembly of, addition to, use or maintenance of any metal products. The services requested include site repairs to the various water and wastewater treatment plants, lift stations, and other municipal utility facilities. Staff is recommending that this contract be awarded to the low bidder and highest Best Value Score: Gutierrez Machine Shop.

The term of this contract shall be for a period of two (2) years beginning as of the date of its execution. The contract may be extended for three, additional one (1) year period. Should the vendor desire to extend the contract for the additional one-year period, it must so notify the City in writing no later than sixty (60) days before the expiration of the prior term. Such notification shall be effective upon actual receipt by the City. Renewals shall be in writing and signed by the City's Purchasing Manager & City Manager or his designee, without further action by the Laredo City Council, subject to and contingent upon appropriation of funding therefore. All annual contracts

shall bound by the terms of the bid documents. The City shall also have the right to extend this contract under the same terms and conditions beyond the original term or any renewal thereof, on a month to month basis, not to exceed 3 months. Said month to month extensions shall be in writing, signed by the City's Purchasing Manager & City Manager or his designee, and shall not require City Council approval, subject to and contingent upon appropriation of funding therefore. The City reserves the right to renew or rebid this contract, if the appropriated funds initially approved by City Council are exhausted before the contract expiration date.

This contract shall be the responsibility of and administered by the City of Laredo Utilities Department.

In determining the Best Value for the City of Laredo the following factors were considered by the Utilities Department, in accordance with corresponding weights, in evaluating the bids:

Best Value Criteria:

	Maximum Points
Contractor's Profile & Qualifications	25
Welding Repair Experience & Location	25
The bidder's past relationship with the City of Laredo - Prior Contracts	30
Pricing & Discount	20
Total	100

Scoring Summary

Vendor	Top Evaluation Score
Gutierrez Machine Shop	84.9
Midas Contractors LLC.	58.9
ABBA Construction	58.8

A complete bid tabulation and final evaluation scores are attached.

COMMITTEE RECOMMENDATION

None.

STAFF RECOMMENDATION

It is recommended that this contract be approved.

Fiscal Impact

Fiscal Year: 2023

Bugeted Y/N?: Yes
Source of Funds:
Account #: 55942105332030
Change Order: Exceeds 25% Y/N:
FINANCIAL IMPACT:

Fiscal Year: 2023
Bugeted Y/N?: Yes
Source of Funds:
Account #: 55942205332030
Change Order: Exceeds 25% Y/N:
FINANCIAL IMPACT:

Fiscal Year: 2023
Bugeted Y/N?: Yes
Source of Funds:
Account #: 55741305332030
Change Order: Exceeds 25% Y/N:
FINANCIAL IMPACT:

Fiscal Year: 2023
Bugeted Y/N?: Yes
Source of Funds:
Account #: 55741205332030
Change Order: Exceeds 25% Y/N:
FINANCIAL IMPACT:

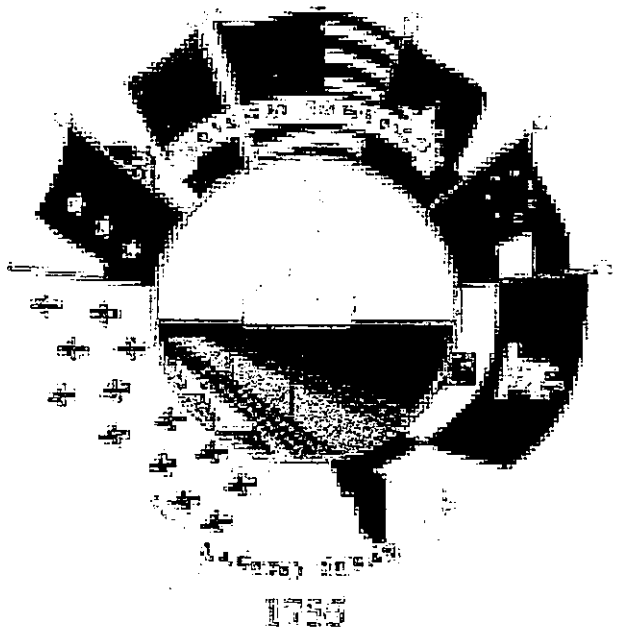
The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

Fiscal Year: 2023
Bugeted Y/N?: Yes
Source of Funds:
Account #: 55741155332030
Change Order: Exceeds 25% Y/N:

FINANCIAL IMPACT:

Attachments

FY23-048 Final Evaluations
FY23-048 Bid Tabulation
FY23-048 Contract



FY23-048
Gutierrez Machine & Welding Shop
Supplier Response

Event Information

Number: FY23-048
Title: FY23-048 Welding Repair & Fabrication Services - Utilities Department
Type: Request For Proposal
Issue Date: 4/13/2023
Deadline: 5/2/2023 05:00 PM (CT)

Contact Information

Contact: Enrique Aldape III
Address: Purchasing Division
Public Works Service Center
5512 Thomas Avenue
Laredo, TX 78041
Phone: 956 (794) 1733
Fax: 956 (790) 1805
Email: ealdape@ci.laredo.tx.us

Gutierrez Machine & Welding Shop Information

Contact: Moises Gutierrez, Jr.
Address: 201 West Ryan St,
Laredo, TX 78041
Phone: (956) 726-1688
Fax: (956) 791-3897
Email: moisesgms@aol.com

By submitting your response, you certify that you are authorized to represent and bind your company.

Martha A Navarro for Gutierrez Machine & Welding Shop
Signature

moisesjrgms@gmail.com
Email

Submitted at 5/3/2023 10:08:26 AM (CT)

Bid Attributes

1	**Question 11. Conflict of Interest Questionnaire (CIQ)** Chapter 176 of the Local Government Code requires contractor and vendors to submit a Conflict of Interest Form (CIQ) to the Office the of City Secretary. ☐ *I have acknowledge that I have been advised (I have acknowledge that I have been advised)*

2	**Certificate of Interested Parties (Form 1295)** In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the State of Texas website, please use this link provided. https://www.ethics.state.tx.us/tec/1295-Info.htm. Implementation of House Bill 1295 Certificate of Interested Parties (Form 1295): In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. The Texas Ethics Commission was required to adopt rules necessary to implement that law, prescribe the disclosure of interested parties form, and post a copy of the form on the commission's website. The commission adopted the Certificate of Interested Parties form (Form 1295) on October 5, 2015. The commission also adopted new rules (Chapter 46) on November 30, 2015, to implement the law. The commission does not have any additional authority to enforce or interpret House Bill 1295. Filing Process: Staring on January 1, 2016, the commission will make available on its website a new filing application that must be used to file Form 1295. A business entity must use the application to enter the required information on Form 1295 and print a copy of the completed form, which will include a certification of filing that will contain a unique certification number. An authorized agent of the business entity must sign the printed copy of the form and have the form notarized. The completed Form 1295 with the certification of filing must be filed with the governmental body or state agency with which the business entity is entering into the contract. The governmental entity or state agency must notify the commission, using the commission's filing application, of the receipt of the filed Form 1295 with the certification of filing not later than the 30th day after the date the contract binds all parties to the contract. The commission will post the completed Form 1295 to its website within seven business days after receiving notice from the governmental entity or state agency. Information regarding how to use the filing application will be available on this site starting on January 1, 2016. Additional Information: HB 1295 Certificate of Interested Parties (Form 1295) New Chapter 46, Ethics Commission Rules: 46.1. Application 46.3. Definitions 46.5. Disclosure of Interested Parties Form In order to comply with state law the Certificate of Interested Parties (Form 1295) must be submitted to the Texas Ethics Commission within 10 days upon receiving notice of award of contract. This form must be submitted within the allotted time otherwise this may result in the cancellation of the contract. ☐ *I will comply with this form (I will comply with this form)*

3	**Questionnaire Description** "The undersigned affirms that they are duly authorized to execute this contract, that this company, corporation, firm, partnership or individual has not prepared this bid in collusion with any other bidder, and that the contents of this bid as to prices, terms or conditions of said bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this request. By submitting this bid the vendor agrees to the City of Laredo specifications and all terms and conditions stipulated in the proposed document. That I, individually and on behalf of the business named in this Business Questionnaire, do by my signature below, certify that the information provided in the questionnaire is true and correct ".
4	**Name of Offeror (Business) and Name & Phone Number of Authorized Person to sign bid** *No response*
5	**State how long under has the business been in its present business name** *No response*
6	**If applicable, list all other names under which the Business identified above operated in the last five years** *No response*
7	**State if the Company is a certified minority business enterprise** The below information is requested for statistical and tracking purposes only and will not influence the amount of expenditure the City will make with any given company.
8	**Questions Part 1** 1) Is any litigation pending against the Business? 2) Has the Business ever been declared "not responsive" for the purpose of any governmental agency contract award? 3) Has the Business been debarred, suspended, proposed for debarment, suspended, proposed for debarment, declared ineligible, voluntarily excluded, or other wise disqualified from bidding, proposing or contracting? 4) Are there any proceedings, pending relating to the Business responsibility, debarment, suspension, voluntary exclusion, or qualification to receive a public contract? 5) Has the government or other public entity requested or required enforcement of any of its rights under a surety agreement on the basis of default or in lieu of declaring the Business at default? *No response*
9	**Questions Part 2** 1) Is the Business in arrears in any contract or debt? 2) Has the Business been a defaulter, as a principal, surety, or otherwise? 3) Have liquidated damages or penalty provisions been assessed against the Business for failure to complete work on time or any other reason? *No response*
10	**State if the Company is a certified minority business enterprise** *No response*

11	**Conflict of Interest Disclosure** A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature. Companies and individuals who contract, or seek to contract, with the City of Laredo and its agents may be required to file with the City Secretary's Office, 1110 Houston Street, Laredo, Texas 78040, a Conflict of Interest Questionnaire that describes affiliations or business relationships with the City of Laredo officers, or certain family members or business relationships of the City of Laredo officer, with which such persons do business, or any gifts in an amount of $250.00 or more to the listed City of Laredo officer (s) or certain family members. The new requirements are in addition to any other disclosures required by law. The dates for filing disclosure statements begin on January 1, 2006. A violation of the filing requirements is a Class C misdemeanor. The Conflict of Interest Questionnaire (Form CIQ) may be downloaded from http://www.ethics.state.tx.us/whatsnew/conflict forms.htm. The City of Laredo officials who come within Chapter 176 of the Local Government Code relating to filing of Conflicts of Interest Questionnaire (Form CIQ) include: 1. Mayor 2. Council Members 3. City Manager 4. Members of the Fire Fighters and Police Officers Civil Service Commission. 5. Members of the Planning and Zoning Commission. 6. Members of the Board of Adjustments 7. Members of the Building Standards Board 8. Parks & Leisure Advisory Committee Member, 9. Historic District Land Board Member, 10. Ethics Commission Board Member, 11. The Board of Commissioners of the Laredo Housing Authority 12. The Executive Director of the Laredo Housing Authority 13. Any other City of Laredo decision making board member If additional information is needed please contact Miguel A. Pescador, Purchasing Agent at 956-794-1731.
12	**Conflict of Intererst Questionnaire Form CIQ** For vendor or other person doing business with local governmental entity. This questionnaire reflects changes made to the law by H.B. 1491, 80th Leg., Regular Session. This questionnaire is being filed in accordance with Chapter 176, Local Government Code by a person who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the person meets requirements under Section 176.006(a). By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code. A person commits an offense if the person knowingly violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.
13	**Conflict of Interest Questionnaire** If vendor acknowledges there is no conflict of interest, there are no further actions for the vendor to take. If vendor acknowledges a possible conflict of interest, vendor must download and fill out CIQ Form and submit it as part of their bid. *No response*

14	**Disclosure Form** For details on use of this form, see Section 4.01 of the City's Ethics Code.
15	**This is a** *No response*
16	**Question 1. Name of person submitting this disclosure form** Please include First Name, Middle Initial, Last Name and Suffix (if applicable) *No response*
17	**Question 2. Contract Information** Please include the following: a)Contract or Project Name b)Originating Department *No response*
18	**Question 3. Name of individual(s) or entity(ies) seeking a contract with the city (i.e. parties to the contract)** *No response*
19	**Question 4. List any business entity(ies) that is a partner, paretn, subsidiary business entity(ies) of the individual or entity listed in Question 3.** *No response*
20	**Question 4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3** If you selected Not Applicable on Question 4, skip this section. If it applies to you, please list the name of partner, parent, or subsidiary business entity(ies) in this section. *No response*
21	**Question 5. List any individuals or entitites that will be subcontractors on this contract** *No response*
22	**Question 5. List any individuals or entities that will be subcontractors on this contract** If you selected Not Applicable on Question 5, please skip this section. If it applies to you, please list subcontractors in this section. *No response*
23	**Question 6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract** *No response*
24	**Question 6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract** If selected Not Applicable on question 6, please skip this section. If it applies to you, please list attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract. *No response*

25 **Question 7. Disclosure of political contributions**

List any campaign or officeholder contributions made by the following individuals in the past 24 months totaling more than $100 to any current member of City Council, former member of City Council, any candidate for City Council, or to any political action committee that contributes to City Council elections.

a) Any individual seeking contract with the city (Question 3)
b) Any owner of officer of entity seeking contract with the city (Question 3)
c) Any individual or owner or officer of any entity listed above as partner, parent, or subsidiary business (Question 4)
d) Any subcontractor or owner/office of subcontracting entity for the contract (Question 5)
e) The spouse of any individual listed in response to (a) through (d) above
f) Any attorney, lobbyist, or consultant retained to assist in seeking contract (Question 6)

No response

26 **Question 7. Disclosure of policitcal contributions**

If you selected Not Applicable on question 7, please skip this section. If it applies to you, please list all contributors in this section.

No response

27 **Updates on contributions required**

Information regarding contributions must be updated by submission of a revised form from the date of the submission of this form, up through the time City Council takes action on the contracts identified in response to Question 2 and continuing for 30 calendar days after the contract has been awarded.

28 **Question 8. Discloure of Conflict of Interest**

Are you aware of any fact(s) with regard to this contract that would raise a "conflict of interest" issue under Section 2.01 of the Ethics Code for any City Council member or board/commission member that has not or will not be raised by these city officials?

No response

29 **8. Disclosure of Conflict of Interest**

If you selected I am aware of conflict of interest is question 8, please list them in this section.

No response

30 **Question 9. Updates Required**

I understand that this form must be updated by submission of a revised form if there is any change in the information before the discretionary contract is the subject of action by the City Council, and no later than five (5) business days after any changes has occurred, whichever comes first. This include information about political contributions made after the initial submission and up until thirty (30) calendar days after the contract has been awarded.

☐ *I have read and understand this section (I have read and understand this section)*

31 **Question 10. No Contract with City Officials or Staff during Contract Evaluation**

I understand that a person or entity who seeks or applies for city contract or any other person acting on behalf of that person or entity is prohibited from contracting city officials and employees regarding the contract after a Request for Proposal (RFP), Request for Qualifications (RFQ), or other solicitation has been released.

This no-contract provision shall conclude when the contract is posted as a City of Laredo Council agenda item. If contact is required with city officials or employees, the contact shall take place in accordance with procedures incorporated into the solicitation documents. Violation of this prohibited contacts provision set out in Section 2.09 of the Ethics Code by respondents or their agents may lead to disqualification of their offer from consideration.

☐ *I have read and understand this section (I have read and understand this section)*

32	**Question 11. Conflict of Interest Questionnaire (CIQ)** Chapter 176 of the Local Government Code requires contractor and vendors to submit a Conflict of Interest Form (CIQ) to the Office the of City Secretary. ☐ *I have acknowledge that I have been advised (I have acknowledge that I have been advised)*
33	**Question 11. Oath** Please complete in this section the required information for your company: 1) Name 2) Title 3) Company or DBA 4) Date *No response*
34	**Question 12. Oath** I swear or affirm that the statements contained in this Discretionary Contracts Disclosure Form, including any attachments, to the best of my knowledge and belief are true, correct, and complete. ☐ *I swear or affirm information is correct (I swear or affirm information is correct)*
35	**Company Information Questionnaire** ☐ *I have completed this section (I have completed this section)*
36	**Conflict of Interest Questionnaire** ☐ *I have completed this section (I have completed this section)*
37	**Non-Collusive Affidavit** ☐ *I have completed and included this form (I have completed and included this form)*
38	**Discretionary Contracts Disclosure** ☐ *I have completed this section (I have completed this section)*
39	**Terms and Conditions Request for Proposals** **TERMS AND CONDITIONS OF INVITATIONS FOR PROPOSALS** These Terms and Conditions are considered standard language for all City of Laredo solicitation documents. If any specific proposal requirements differ from the general terms listed here, the specific proposal requirements shall prevail. A response to any Request for Proposal is an offer to contract with the City based upon the terms, conditions, and specifications contained in the City's Request for Proposal. Proposals do not become contracts unless and until they are executed by the City. A contract has its inception in the award, eliminating a formal signing of a separate contract, unless requested by the City. For that that reason, most if not all the terms and conditions of the contract are contained in the Request for Proposal, unless any of the terms and conditions are modified by a Request for Proposal amendment, a contract amendment, or by mutually agreed terms and conditions in the contract documents. **GENERAL CONDITIONS** Vendors are required to submit Proposals upon the following expressed conditions: (a) Vendors shall thoroughly examine the specifications, schedule instructions and other contract documents. Once the award has been made, failure to read all specifications, instructions, and the contract documents, of the City shall not be cause to alter the original contract or for a vendor to request additional compensation. (b) Vendors shall make all investigations necessary to thoroughly inform themselves regarding facilities and locations for delivery of materials and equipment as required by the Proposal conditions. No pleas of ignorance by the vendor of conditions that exist or that may hereafter exist as a result of failure or omission on the part of the vendor to make the necessary examinations and investigations, or failure to fulfill in every detail the requirements of the contract documents, will be accepted as a basis for varying the requirements of the City or the compensation to the vendor. (c) Vendors are advised that City contracts are subject to all legal requirements provided for in the City Charter and/or applicable City Ordinances, State and Federal Statutes. **1.0 PREPARATION OF PROPOSALS** Proposals will be prepared in accordance with the following:

(a) All information required by the proposal form shall be furnished. For hand delivered submittals only, the vendor shall print or type the business name and manually sign the schedule. For electronic submittals, this information shall be submitted electronically on Cit-E-Bid system. If submitted electronically, this information shall be submitted electronically on Cit-E-Bid system by going to the following link: https://cityoflaredo.ionwave.net/Login.aspx If vendor submits both manual and electronic bids, the electronic bid will replace the manual bid and shall be considered the only valid bid.
(b) Unit prices shall be shown and where there is an error in extension of price, the unit price shall govern.
(c) Alternate Proposals will not be considered unless authorized by the invitation for proposals or any applicable addendum.
(d) Proposed delivery time must be shown and shall include business days.
(e) Vendors will not include Federal taxes or State of Texas limited sales tax in proposal prices since the City of Laredo is exempt from payment of such taxes. An exemption certificate will be furnished upon request.

2.0 DESCRIPTION OF SPECIFICATIONS & SUBSTITUTIONS It is the responsibility of the prospective proposer to review the entire invitation to proposal packet and to notify the City of Laredo if the specifications are formulated in a manner that would restrict competition. Any such protest regarding the specifications or proposal procedures must be received by City of Laredo no less than seventy-two hours prior to the time set for proposal opening. Vendors are required to state exactly what they intend to furnish. Otherwise, when applicable, vendors will be required to furnish the items as specified.

3.0 SUBMISSION OF PROPOSALS

(a) Proposals and changes thereto shall be enclosed in sealed envelopes, properly addressed and to include the date and hour of the Proposal opening and the material or services. Proposal shall be typed or written on the face of the envelope. Unless otherwise noted on the Notice to Vendors cover sheet, all hand delivered Proposals must be submitted to the City of Laredo, City Secretary's Office, City Hall Third Floor, 1110 Houston Street.
(b) Proposals forms can be downloaded printed through Cit-E-Bid. Proposals can be submitted electronically through Cit-E-Bid by going to the following link: https://cityoflaredo.ionwave.net/Login.aspx
Mailed Bids (i.e. USPS, FedEx, UPS), telegraphic, emails or facsimile bids will not be considered.
(c) Samples, when required, must be submitted within the time specified, at no expense to the City of Laredo. If not destroyed or used up during testing, samples will be returned upon request at the Vendors expense.
(d) Proposals must be valid for a period of one hundred and twenty (120) days. An extension to hold proposal pricing for actual quantity bids may be requested by the City.
(e) The City shall pay no costs or other amounts incurred by any entity in responding to this RFP, or as a result of issuance of this RFP.

4.0 REJECTION OF PROPOSALS The City may reject a proposal if:
(a) Vendor misstates or conceals any material fact in the proposal.
(b) Proposal does not strictly conform to the law or the requirements of the proposal.
(c) Vendor is in arrears on existing contracts or taxes with the City of Laredo.
(d) If proposals are conditional. Vendor may qualify their Proposal for acceptance by the City on an "ALL OR NONE" basis. An "ALL OR NONE" basis proposal must include all items in the specifications.
(e) In the event that a vendor is delinquent in the payment of City of Laredo taxes on the day the proposals are opened, including state and local taxes, such fact may constitute grounds for rejection of the proposal or cancellation of the contract. A vendor is considered delinquent, regardless of any contract or agreed judgments to pay such delinquent taxes.
(f) No proposal submitted herein shall be considered, unless the vendor warrants that, upon execution of a contract with the City of Laredo, vendor will not engage in employment practices such as discriminating against employees because of race, color, sex, creed, or national origin. Vendor will submit such reports as the City may therefore require assuring compliance with said practices.
(g) The City may reject all proposals or any part of a proposal whenever it is deemed necessary.
(h) The City may waive any minor informalities or irregularities in any proposal.

5.0 WITHDRAWAL OF PROPOSALS Proposals may not be withdrawn after they have been publicly opened, unless approved by the City Council.

6.0 LATE PROPOSALS OR MODIFICATIONS Proposals and modifications received after the time set for the submittal deadline will not be considered. Late proposals will be returned to the vendor unopened.

7.0 CLARIFICATION AND PROTEST PROCEDURE

(a) It is the responsibility of the prospective proposer to review the entire invitation to proposal packet and to notify the City of Laredo If the specifications are formulated in a manner that appears ambiguous. Any request for clarification or additional information must be submitted in writing through email or Questions & Responses section on Cit-E-Bid system no later than seven (7) days prior to the scheduled date for opening to: CITY OF LAREDO PURCHASING AGENT Miguel A. Pescador, 5512 Thomas Avenue, Laredo, Texas 78041 mpescador@ci.laredo.tx.us Any vendor submitting questions shall make reference to a specific RFP number, section, page and item of this solicitation. Questions untimely submitted may not elicit a response. It is the bidder's responsibility to follow up and make certain that the request was received. In case there are changes, additions.

and/or edits to the original scope, an addendum will be issued by the Purchasing Agent to all vendors through Cit-E-Bid system under Questions and Reponses section to clarify any inquiries. The City will not be responsible for any other interpretations of the proposal During the RFP process, bidder, or any persons acting on their behalf, shall not contact any City official or employee staff except those specifically designated in this or another subsequent solicitation document. Pursuant to §4.03 of the City Ethics, non-compliance with this provision may result in disqualification of the offer involved.
(b) For solicitations for goods and non-professional services valued at more than $50,000, bidders will have ten (10) calendar days prior to the time that the City Council formally considers the contract to submit a written protest relating to advertising of bid notices, deadlines, bid opening, and all other related procedures under the Local Government Code, as well as any protests relating to alleged improprieties or ambiguities in the specifications. If the vendor does not file a written protest within this time, the vendor will have waived all rights to formally protest the intent to award. All protests regarding the bid solicitation process must be submitted in writing by certified mail to: CITY OF LAREDO PURCHASING AGENT Miguel A. Pescador, 5512 Thomas Avenue, Laredo, Texas 78041 mpescador@ci.laredo.tx.us Within five (5) business days of receiving a timely protest, the Purchasing Agent shall provide written response to the protesting vendor of the decision following a review of the legitimacy and procedural correctness of the procurement documents. A protesting vendor may appeal to the Laredo City Manager if dissatisfied with the decision of the Purchasing Agent. Only after exhausting all administrative procedures through the City Manager is a protesting vendor then entitled to appeal the award of the contract to the Laredo City Council.

8.0 VENDOR DISCOUNTS

(a) Percentage discounts within a certain period of time will be accepted but cannot be used in RFP evaluations. The period of the discount offered should be sufficient to permit payments within such period in the regular course of business by the City of Laredo.
(b) In connection with any discounts offered, time will be computed from the date of receipt of supplies or service or from the date a correct invoice is received, whichever is the later date. Payment is deemed to be made on the date the check is mailed.

9.0 INTENT OF CONTRACT

(a) ANNUAL SERVICE CONTRACT: The services are based on the best available information. The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. Since the quantities are estimates, the City may purchase more than the estimated quantities, less than the estimated quantities, or not purchase any quantities at all. The needs of the City shall govern the amount that is purchased and change orders shall not be applicable. The City's obligation for performance of an annual service contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

10.0 AWARD OF CONTRACT The contract will be awarded based on **(best value criteria)** as follow and in accordance with the provisions of Chapter 252 and 271 of the Texas Local Government Code.
Definition of best value criteria as per The Institute for Public Procurement is:
"Best Value: 1. A procurement method that emphasizes value over price. 2. An assessment of the return that can be achieved over the useful life of the item, e.g., the best combination of quality, service, time, price."
If the awarded responder is unable to meet the requirements of the City, services/products may be purchased from the next best available Vendor until a Vendor is found that can complete the requirements of the City. This RFP shall not to be construed by any party as an agreement of any kind between the City and such party. The award of a contract shall be subject to the approval of the City Council. Following an award, City in its sole option may elect to negotiate a formal agreement with Vendor that will include by reference the terms of the RFP and related responses. In the event an Agreement cannot be reached with the selected Vendor, the City reserves the right to select and negotiate with an alternate Vendor. The City reserves the right to accept any item or group of items in the proposal specifications, unless the Vendor qualifies its proposal by specific limitation. The Vendor shall bear the burden of proof of compliance with the City of Laredo specifications. When applicable, prices must be quoted F.O.B. Destination, Laredo, Texas, unless otherwise specified in the invitation to proposal. The place of delivery shall be set forth in the purchase order and/or formal contract agreement when applicable. A duly authorize purchase order number shall reference item/services description, item number, quantity and price. Invoices shall reference the assign purchase order number to avoid any duplication (2 CFR 200.318 (d)). The City shall give written notice to the Vendor if any of the following conditions exist:
(1) Vendor does not provide materials in compliance with specifications and/or within the time schedule specified in proposal; (2) Vendor neglects or refuses to remove materials or equipment which have been rejected by the City of Laredo if found not to comply with the specifications; or, (3) Vendor makes an unauthorized assignment. Upon receiving written notification from the City that one of the above conditions has occurred, the Vendor must remedy the problem within seven (7) business days, to the complete satisfaction of the City, or the contract will be immediately canceled. (4) Contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s).

11.0 PAYMENT & INVOICING

(a) All invoices to the City of Laredo have a 30 day term from receipt of supplies or completion of services.
(b) Discount terms will be computed from the date of receipt and acceptance of supplies or services. Payment shall be deemed to be made from that date.
(c) All invoices must show the purchase order number and invoices shall be legible. Items billed on invoices should be specific as to applicable stock, manufacturer catalog or part number. All items must show unit prices. If prices are based on discounts from list, then list prices must appear on bid schedule. All invoices shall be mailed to the Accounts Payable Office, City Hall, P.O. Box 210, Laredo, Texas 78042. (d) Electronic Funds Transfer (EFT) payments are also available; if electronic payments are preferred, an Electronic Funds Transfer (EFT) Authorization form needs to be completed and returned via e-mail to: jjolly@ci.laredo.tx.us For more information please contact Mr. Jorge Jolly, Accounts Payable Manager at (956) 791-7425.

12.0 In accordance to State of Texas, the City of Laredo follows State practices when awarding any and all competitive solicitations:

TEXAS ENGINEERING AND LAND SURVEYING PRACTICE ACTS AND RULES CONCERNING PRACTICE AND LICENSURE
OCCUPATIONS CODE TITLE 6. REGULATION OF ENGINEERING, ARCHITECTURE, LAND SURVEYING, AND RELATED PRACTICES SUBTITLE A. REGULATION OF ENGINEERING AND RELATED PRACTICES CHAPTER 1001. TEXAS BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS
CHAPTER 137: COMPLIANCE AND PROFESSIONALISM
SUBCHAPTER C: PROFESSIONAL CONDUCT AND ETHICS
§137.53 ENGINEER STANDARDS OF COMPLIANCE WITH PROFESSIONAL SERVICES PROCUREMENT ACT
(a) A licensed engineer shall not submit or request, orally or in writing, a competitive bid to perform professional engineering services for a governmental entity unless specifically authorized by state law and shall report to the board any requests from governmental entities and/or their representatives that request a bid or cost and/or pricing information or any other information from which pricing or cost can be derived prior to selection based on demonstrated competence and qualifications to perform the services. (b) For the purposes of this section, competitive bidding to perform engineering services includes, but is not limited to, the submission of any monetary cost information in the initial step of selecting qualified engineers. Cost information or other information from which cost can be derived must not be submitted until the second step of negotiating a contract at a fair and reasonable cost. (c) This section does not prohibit competitive bidding in the private sector. Source Note: The provisions of this §137.53 adopted to be effective May 20, 2004, 29 TexReg 4878; amended to be effective June 4, 2007, 32 TexReg 2996.

☐ *I Agree to the Terms and Conditions (I Agree to the Terms and Conditions)*

40	**Certificate of Interested Parties (Form 1295)** In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the State of Texas website, please use this link provided. https://www.ethics.state.tx.us/tec/1295-Info.htm. Implementation of House Bill 1295 Certificate of Interested Parties (Form 1295): In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. The Texas Ethics Commission was required to adopt rules necessary to implement that law, prescribe the disclosure of interested parties form, and post a copy of the form on the commission's website. The commission adopted the Certificate of Interested Parties form (Form 1295) on October 5, 2015. The commission also adopted new rules (Chapter 46) on November 30, 2015, to implement the law. The commission does not have any additional authority to enforce or interpret House Bill 1295. Filing Process: Staring on January 1, 2016, the commission will make available on its website a new filing application that must be used to file Form 1295. A business entity must use the application to enter the required information on Form 1295 and print a copy of the completed form, which will include a certification of filing that will contain a unique certification number. An authorized agent of the business entity must sign the printed copy of the form and have the form notarized. The completed Form 1295 with the certification of filing must be filed with the governmental body or state agency with which the business entity is entering into the contract. The governmental entity or state agency must notify the commission, using the commission's filing application, of the receipt of the filed Form 1295 with the certification of filing not later than the 30th day after the date the contract binds all parties to the contract. The commission will post the completed Form 1295 to its website within seven business days after receiving notice from the governmental entity or state agency. Information regarding how to use the filing application will be available on this site starting on January 1, 2016. Additional Information: HB 1295 Certificate of Interested Parties (Form 1295) New Chapter 46, Ethics Commission Rules: 46.1. Application 46.3. Definitions 46.5. Disclosure of Interested Parties Form In order to comply with state law the Certificate of Interested Parties (Form 1295) must be submitted to the Texas Ethics Commission within 10 days upon receiving notice of award of contract. This form must be submitted within the allotted time otherwise this may result in the cancellation of the contract. ☐ *I will comply with this form (I will comply with this form)*

41	**Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)** **Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)** Contractors that apply or bid for an award exceeding $100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award. ☐ *I have read and understand this section (I have read and understand this section)*

42	**Insurance Terms and Conditions**

INSURANCE REQUIREMENTS If and when applicable or required by the contract, the successful bidder(s) shall furnish the City with original copies of valid insurance policies herein required upon execution of the contract and shall maintain said policies in full force and effect at all times throughout the term of this contract.

(a) Commercial General Liability insurance at minimum combined single limits of $1,000,000 per-occurrence and $2,000,000 general aggregate for bodily injury and property damage, which coverage shall include products/completed operations ($1,000,000 products/completed operations aggregate) and XCU (Explosion, Collapse, Underground) hazards. Coverage must be written on an occurrence form. Contractual Liability must be maintained covering the Contractors obligations contained in the contract. The general aggregate limit must be at least two (2) times the each occurence limit.

(b) Workers Compensation insurance at statutory limits, including Employers Liability coverage a minimum limits of $1,000,000 each-occurrence each accident/$1,000,000 by disease each-occurrence/$1,000,000 by disease aggregate.

(c) Commercial Automobile Liability insurance at minimum combined single limits of $1,000,000 per-occurrence for bodily injury and property damage, including owned, non-owned, and hired car coverage.

(d) Any Subcontractor(s) hired by the Contractor shall maintain insurance coverage equal to that required of the Contractor. It is the responsibility of the Contractor to assure compliance with this provision. The City of Laredo accepts no responsibility arising from the conduct, or lack of conduct, of the Subcontractor.

(e) A Comprehensive General Liability insurance form may be used in lieu of a Commercial General Liability insurance form. In this event, coverage must be written on an occurrence basis, at limits of $1,000,000 each-occurrence, combined single limit, and coverage must include a broad form Comprehensive General Liability Endorsement, products/completed operations, XCU hazards, and contractual liability.

(f) With reference to the foregoing insurance requirement, Contractor shall specifically endorse applicable insurance policies as follows:

1. The City of Laredo shall be named as an additional insured with respect to General Liability and Automobile Liability.
2. All liability policies shall contain no cross liability exclusions or insured versus insured restrictions.
3. A waiver of subrogation in favor of the City of Laredo shall be contained in the Workers compensation, and all liability policies.
4. All insurance policies shall be endorsed to require the insurer to immediately notify The City of Laredo of any material change in the insurance coverage.
5. All insurance policies shall be endorsed to the effect that The City of Laredo will receive at least sixty- (60) days' notice prior to cancellation or non-renewal of the insurance.
6. All insurance policies, which name The City of Laredo as an additional insured, must be endorsed to read as primary coverage regardless of the application of other insurance.
7. Required limits may be satisfied by any combination of primary and umbrella liability insurances.
8. Contractor may maintain reasonable and customary deductibles, subject to approval by The City of Laredo.
9. Insurance must be purchased from insurers that are financially acceptable to the City of Laredo. Insurer must be rated A- or greater by AM Best Rating with an admitted carrier licensed by the Texas Department of Insurance.

(g) All insurance must be written on forms filed with and approved by the Texas Department of Insurance.

Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent and shall contain provisions representing and warranting the following:

1. Sets forth all endorsements and insurance coverage's according to requirements and instructions contained herein.
2. Shall specifically set forth the notice-of-cancellation or termination provisions to The City of Laredo.

(h) Upon request, Contractor shall furnish The City of Laredo with certified copies of all insurance policies.

(i) Certificates of insurance are subject to review and approval from the City of Laredo Risk Manager.

(j) Specialty certificates and licenses must be inspected and verified for accuracy and validity before award of contract.

(k) Awarded vendor is required to maintain current and active all: certifications, licenses, permits and/or insurance coverages, required to perform work, throughout the duration of this project/contract.

☐ *I agree my insurance meets minumum requirements (I agree my insurance meets minumum requirements)*

43 Contract Requirements

1.CODE OF ETHICS ORDINANCE Vendors doing business with the City of Laredo shall comply with all provisions of the City of Laredo's Code of Ethics (Ordinance, as amended). Vendors may be required to participate in Code of Ethics trainings.

1.2 PROHIBITED CONTACTS DURING CONTRACT SOLICITATION PERIOD **A person or entity who seeks or applies for a city contract or any other person acting on behalf of such person or entity, is prohibited from contacting city officials and employees regarding such a contract after a Formal Bid, Request for Proposal (RFP), Request for Qualification (RFQ) or other solicitation has been released. This no-contact provision shall conclude when the contract is awarded.** The City of Laredo reserves the right to contact respondents and may require such contact as part of the evaluation process (for presentation, clarification) of bids and/or negotiation of RFP submittal(s) prior to the award of contract. If contact is required, such contact will be done in accordance with provisions of Chapter 252 and 271 of the Texas Local Government Code and procedures incorporated into the solicitation document. Violation of this provision by respondents or their agents may lead to disqualification of their offer from consideration.

1.3 NON-COLLUSIVE AFFIDAVIT (Form can be downloaded and submitted through Cit-E-Bid system) The City may require that vendors submit a Non-Collusive Affidavit. The vendor will be required to state that the party submitting a proposal or bid, that such proposal or bid is genuine and not collusive or sham; that said Bidder has not colluded, conspired, connived or agreed, directly or indirectly, with any Bidder or Person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price or affiant or of any other Bidder, or to fix any overhead, profit or cost element of said bid price, or of that of any other Bidder, or to secure any advantage against the City of Laredo or any person interested in the proposed contract; and that all statements in said proposal or bid are true.

1.4 CONTRACT DISCLOSURE FORMS (This is submitted through Cit-E-Bid system) The City of Laredo requires the following forms to be completed as a part of this bid for consideration; 1. Company Information Questionnaire, 2. Signed Price Schedule, 3. Conflict of Interest Questionnaire, 4. Non-Collusive Affidavit 5. Discretionary Contracts Disclosure 6. Certificate of Interested Parties (Form 1295) ****Upon Award of RFP Only****

1.5 CONFLICT OF INTEREST FORMS (This is submitted through Cit-E-Bid system) Conflict of Interest Disclosure: A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature.

1.6 TEXAS ETHICS COMMISSION (Form 1295, Form can be downloaded and submitted through Cit-E-Bid system) Certificate of Interested Parties (Form 1295) Implementation of House Bill 1295: In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the state of Texas website, please use this link provided, https://www.ethics.state.tx.us/tec/1295-Info.htm In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. In order to comply with state law the Certificate of Interested Parties (Form 1295) must be submitted to the Texas Ethics Commission within 10 days upon receiving notice of award of contract. This form must be submitted within the allotted time otherwise this may result in the cancellation of the contract.

Changes to Form 1295:
Changes to the law requiring certain businesses to file a Form 1295 are in effect for contracts entered into or amended on or after January 1, 2018. The changes exempt businesses from filing a Form 1295 for certain types of contracts and replace the need for a completed Form 1295 to be notarized. Instead, the person filing a 1295 needs to complete an "unsworn declaration."

☐ *I have read and understand this section (I have read and understand this section)*

44 Ordinace 2018-O-175

The City of Laredo has established a local vendor preference ordinance 2018-O-175. All informal and formal Requests for bids for contracts will be evaluated with a 5% preference for local vendors.

No response

45	**Overview of Company as per 25.0** Information shall be uploaded on Cit-E-Bid. ☐ *Yes (Yes)*
46	**Welding Repair Experience & Location of specialized welding repair shop as per 26.0** Information shall be uploaded on Cit-E-Bid. ☐ *Yes (Yes)*
47	**The bidder's past relationship with the City of Laredo - Prior Contracts as per 27.0** This information shall be uploaded on Cit-E-Bid. ☐ *Yes (Yes)*

Bid Lines

1 **Package Header**

Section I: Bid Price Schedule as per 28.0

-

Estimated Number of Hours required during a 12 month period: 25,000 Hours

-

**********The City shall provide an allowance of up to $175,000.00 for Materials***************

Quantity: 1 UOM: EA Total: $787.50

Item Notes:

Package Items

1.1 Regular Hourly Price Rate (2 man crew)

8:00 AM to 5:00 PM

Quantity: 1 UOM: Hourly Labor Rate Price: $75.00 Total: $75.00

1.2 Hourly Overtime Rate (2 man crew)

5:01 PM to 7:59 AM

Quantity: 1 UOM: Hourly Labor Rate Price: $112.50 Total: $112.50

1.3 Holiday/Weekend Hourly Rate

(2 man crew)

Quantity: 1 UOM: Hourly Labor Rate Price: $112.50 Total: $112.50

1.4 Service Call Cost after 5:01 PM (2 man crew)

Quantity: 1 UOM: Hourly Labor Rate Price: $112.50 Total: $112.50

1.5 Machine Shop Service (8:00 AM thru 5:00 PM)

Quantity: 1 UOM: Hourly Labor Rate Price: $75.00 Total: $75.00

1.6 Machine Shop Service (After 5:00PM-Weekends, Holidays)

Quantity: 1 UOM: Hourly Labor Rate Price: $112.50 Total: $112.50

1.7 Work Site Service (8:00 AM thru 5:00 PM)

Quantity: 1 UOM: Hourly Labor Rate Price: $75.00 Total: $75.00

1.8 Work Site Service (After 5:00PM-Weekends, Holidays)

Quantity: 1 UOM: Hourly Labor Rate Price: $112.50 Total: $112.50

1.9 Estimated completion in working days per repair or fabrication.

Quantity: 1 UOM: Working Days Price: *No response* Total: *No response*

Response Total: $787.50

33.0 **Bidder Information Questionnaire**

Bidder Information/Business Questionnaire:
Please complete all information requested below and submit with your bid package

"The undersigned affirms that they are duly authorized to execute this contract, that this company, corporation, firm, partnership or individual has not prepared this bid in collusion with any other bidder, and that the contents of this bid as to prices, terms or conditions of said bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this request. By submitting this bid the vendor agrees to the City of Laredo specifications and all terms and conditions stipulated in the proposed document. That I, individually and on behalf of the business named in this Business Questionnaire, do by my signature below, certify that the information provided in the questionnaire is true and correct ".

Name of Offeror (Business) Gutierrez Machine & Welding Shop

Signature of person authorized to sign bid _____ Date 5-1-23

Print Name of person authorized to sign bid Maises Gutierrez Jr.

Title: Owner

Business Address: 201 West Ryan St.

City, State, Zip Code: Laredo, Texas 78041

Telephone Number: (956) 726-1688 Fax Number: (956) 791-3893

Contact Person Email Address: moisesjrgms@gmail.com

Federal Tax ID Number: 74-2887996

Bidders Principal/Corporate Place of Business Address: 201 West Ryan St.

Indicated Status of Business:

Corporation _____ Partnership _____ Sole Proprietorship ✓ Other: _____

If other state business status: —

State how long under its present business name: Since 1998

If applicable, list all other names under which the Business identified above operated in the last five years.

Will bidder/proposer provide a copy of its financial statements for the last two years, if requested by the City of Laredo? (Yes) / No

Has the business, or any officer or partner thereof, failed to complete a contract? Yes (No.)

Is any litigation pending against the Business? Yes / (No.)

Is offeror currently for sale or involved in any transaction to expand or to become acquired by another business entity? Yes / (No.)
If yes, offer need to explain the expected impact both in organizational and directional terms.

Has the Business ever been declared "not responsive" for the purpose of any governmental agency contract award? Yes / (No.)

Has the Business been debarred, suspended, proposed for debarment, suspended, proposed for debarment, declared ineligible, voluntarily excluded, or otherwise disqualified from bidding, proposing, or contracting? Yes / (No)

Are there any proceedings, pending relating to the Business responsibility, debarment, suspension, voluntary exclusion, or qualification to receive a public contract? Yes / (No.)

Hs the government or other public entity requested or required enforcement of any of its rights under a surety agreement on the basis of default or in lieu of declaring the Business in default? Yes / (No)

Is the Business in arrears in any contract or debt? Yes / (No)

Has the Business been a defaulter, as a principal, surety, or otherwise? Yes / (No)

Have liquidated damages or penalty provisions been assessed against the Business for failure to complete work on time or for any other reason? Yes / (No.)

State if company is a certified minority business enterprise:
Historically Underutilized Business (HUB): Yes (No) Disadvantaged Business Enterprise (DBE): Yes (No)

Small Disadvantaged Business Enterprise (SDBC) Yes (No) Other: Please specify _____

This company is not a certified minority business: ☑

The above minority information is requested for statistical and tracking purposes only and will not influence the amount of expenditure the City will make with any given company

Evaluation Form (Example)

Sections	Criteria	Max Points	Weighted %	Points x Weight
I	Contractor's Profile & Qualifications (25.0)	25	50%	12.50
II	Welding Repair Experience & Location (26.0)	25	60%	12.00
III	The bidder's past relationship with the City of Laredo – Prior Contracts (27.0)	30	80%	24.00
IV	Pricing & Discount (28.0)	20	70%	14.00
			Total Score	**62.50**

24.0 Required Submittals

The City of Laredo will be utilizing best value evaluation criteria to select the contract vendor (s). You are asked to respond to the following questions and provide concise responses to these questions. Do include boilerplate marketing brochures or informational documents with your responses. **Documentation can be uploaded on to Cit-E-Bid.**

25.0 Overview of Company (25 Points Maximum)

It is City of Laredo's desire to establish a strong, lasting relationship with its vendors. In order to demonstrate your ability to be a strategic partner, provide responses to the following information requests and questions that address your company's operations, organization, and equipment.

25.1 Provide an overview of your company (years in service, number of employees, etc.).

Gutierrez Machine & Welding Shop has been in business since 1989. We have a Full Service Machine Shop & Welding Shop. We have a Staff of 8 employees. 3 Machinists/welders; 3 Welders; 2 Welder Helpers.

25.2 List of specialized equipment which will be used to comply with this contract obligation.

Machine Shop Equipment: 16"X60" Lathe; 18"X60" Lathe; 21"X60" Lathe; 3 mill Machines; Bandsaws; Ironworker; Cold Saw; Miller Mig Welders; Miller Tig Welders; Plasma Cutters; 3 Fully equipped trucks w/ welder-generators

**********Documentation Shall be Uploaded onto Cit-E-Bid**********

26.0 Welding Repair Experience & Location of specialized welding repair shop (25 Points Maximum)

Location:
Gutierrez Machine & Welding Shop is Located at 201 West Ryan St. Laredo Tx 78041

Years of Experience:
We have 30 plus years of Experience in Machine Shop & Welding Services.

**********Documentation Shall be Uploaded onto Cit-E-Bid**********

27.0 The bidder's past relationship with the City of Laredo – Prior Contracts (30 Points Maximum)

Prior Contracts:
FY20-009 Professional Welding Services
FY21-067 Metal Repair & Fabrication Services
FY22-067 Pump Repairs
FY21-009 Hydraulic Cylinder Repair/Replacement.
FY21-001 Automated Side Loader OEM Service

**********Documentation Shall be Uploaded onto Cit-E-Bid**********

28.0 Price Schedule (20 Points Maximum)

28.1 Bid Price Schedule

Estimated Numbers of Hours required during a 12 month period	**25,000**
Regular Hourly Price Rate (2 man crew) 8:00 AM to 5:00 PM	$ 75.00 /Hr.
Hourly Overtime Rate (2 man crew) 5:01 PM to 7:59 AM	$ 112.50 / Hr.
Holiday/Weekend Hourly Rate (2 man crew)	$ 112.50 /Hr.
Service Call Cost after 5:01 PM (2 man crew)	$ 112.50 /Hr.
Machine Shop Service (8:00 AM thru 5:00 PM)	$ 75.00 /Hr.
Machine Shop Service (After 5:00PM-Weekends, Holidays)	$ 112.50 /Hr.
Work Site Service (8:00 AM thru 5:00 PM)	$ 75.00 /Hr.
Work Site Service (After 5:00PM-Weekends, Holidays)	$ 112.50 /Hr.

********The City shall provide an allowance of up to $175,000.00 for Materials**********

Expected completion in 3-5 working days per repair or fabrication.

Company Name: Gutierrez Machine & Welding Shop

Owner/President Name: Moises Gutierrez Jr.

Company Address: 201 West Ryan St

City, State, Zip Code: Laredo Texas 78041

Company Authorized Representative's Signature: [signature]

Company Representative's Name: Moises Gutierrez Jr.

Signature on this form indicates agreement with "Instructions to Bidder – General Terms and Conditions, pricing and all specifications listed on this document."

CITY OF LAREDO
PURCHASING DIVISION

☐ HAVE READ THIS FORM AND ATTEST THAT THERE IS NO CONFLICT OF INTEREST THUS NO VIOLATION OF SECTION 176.006, LOCAL GOVERNMENT CODE EXISTS.

Moises Gutierrez Jr | [signature] | 5-1-23
Name | Signature | Date

CONFLICT OF INTEREST QUESTIONNAIRE
For vendor or other person doing business with local governmental entity

FORM CIQ

This questionnaire reflects changes made to the law by H.B. 1491, 80th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code by a person who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the person meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code.

A person commits an offense if the person knowingly violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.

OFFICE USE ONLY
Date Received

1 **Name of person who has a business relationship with local governmental entity.**
Moises Gutierrez Jr.

2 ☐ **Check this box if you are filing an update to a previously filed questionnaire.**

(The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date the originally filed questionnaire becomes incomplete or inaccurate.)

3 **Name of local government officer with whom filer has employment or business relationship.**

Name of Officer

This section (item 3 including subparts A, B, C & D) must be completed for each officer with whom the filer has an employment or other business relationship as defined by Section 176.001(1-a), Local Government pages to this Form CIQ as necessary.

A. Is the local government officer named in this section receiving or likely to receive taxable income, income, other than investment income, from the filer of the questionnaire? ☐ Yes ☑ No

B. Is the filer of the questionnaire receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer named in this section AND the taxable income is not received from the local governmental entity? ☐ Yes ☑ No

C. Is the filer of this questionnaire employed by a corporation or other business entity with respect to which the local government officer serves an officer or director, or holds an ownership of 10 percent or more? ☐ Yes ☑ No

D. Describe each employment or business relationship with the local government officer named in this section.

[signature]
Signature of person doing business with the governmental entity

5-1-23
Date

35.0 **AFFIDAVIT**

Project:

Form of Non-Collusive Affidavit

AFFIDAVIT

STATE OF TEXAS {}
COUNTY OF WEBB {}

Being first duly sworn, deposes and says:

That he/she is Owner
(a Partner of officer of the firm of, etc.)

The party making the foregoing proposal or bid, that such proposal or bid is genuine and not collusive or shame; that said Bidder has not colluded, conspired, connived or agreed directly or indirectly, with any Bidder or Person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price or affiant or of any other Bidder or to fix any overhead, profit or cost element of said bid price, or of that of any other Bidder, or to secure any advantage against the City of Laredo or any person interested in the proposed Contract; and that all statements in said proposal or bid are true.

Signature of:
Bidder, if the Bidder is an individual
Partner, if the Bidder is a Partnership
Officer, if the Bidder is a Corporation

Subscribed and sworn before me this 2nd day of May 2023.

Notary Public

My commission expires:

12/07/2023

EDY F. GARCIA
My Notary ID # [illegible]
Expires December [illegible], 2023

36.0 **Discretionary Contracts Disclosure**

City of Laredo
Discretionary Contracts Disclosure

Please fill out this form online, print completed form and submit with proposal to originating department. All questions must be answered.

For details on use of this form, see Section 4.01 if the City's Ethics Code.
***This is a ___New Submission or ___Correction or ___Update to previous submission.**

***1. Name of person submitting this disclosure form.**

Moises		Gutierrez	Jr.
First	M.I.	Last	Suffix

***2. Contract Information.**

a) Contract or Project name(s): Welding Repair & Fabrication Services - Utilities Department FY23-048

b) Originating Department(s): Utilities Department

***3 Name of individual(s) or entity(ies) seeking a contract with the city (i.e. parties to the contract).**

Moises Gutierrez Jr	Moises Gutierrez Jr		
Name (Print)	Signature	Name (Print)	Signature
Name (Print)	Signature	Name (Print)	Signature
Name (Print)	Signature	Name (Print)	Signature
Name (Print)	Signature	Name (Print)	Signature

***4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3.**

☑ Not applicable. Contracting party(ies) does not have partner, parent, or subsidiary business entities.

☐ Name of partner, parent, or subsidiary business entity(ies): _____

***5. List any individuals or entities that will be subcontractors on this contract.**

☑ Not applicable. No subcontractors will be retained for this contract.

☐ Subcontractors may be retained, but have not been selected at the time of this submission.

☐ List of subcontractors: _____

***6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract.**

☑ Not applicable. No attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract.

☐ List of attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract: _____

***7. Disclosure of political contributions.**

List any campaign or officeholder contributions made by the following individuals in the past 24 months totaling more than $100 to any current member of City Council, former member of City Council, any candidate for City Council, or to any political action committee that contributes to City Council elections.

a) Any individual seeking contract with the city (Question 3)
b) Any owner or officer of entity seeking contract with the city (Question 3)
c) Any individual or owner or officer of any entity listed above as partner, parent, or subsidiary business (Question 4)
d) Any subcontractor or owner/office of subcontracting entity retained for the contract (Question 5)
e) The spouse of any individual listed in response to (a) through (d) above
f) Any attorney, lobbyist, or consultant retained to assist in seeking contract (Question 6)

☑ Not applicable. No campaign or officeholder contributions have been made in the preceding 24 months by these individuals.

☐ List of contributors: _____

Updates on Contributions Required

Information regarding contributions must be updated by submission of a revised form from the date of the submission of this form, up through the time City Council takes action on the contract identified in response to Question 2 and continuing for 30 calendar days after the contract has been awarded.

***8. Disclosure of conflict of interest**

Are you aware of any fact(s) with regard to this contract that would raise a "conflict of interest" issue under Section 2.01 of the Ethics Code for any City Council member or board/commission member that has not or will not be raised by these city officials?

☑ I am not aware of any conflict(s) of interest issues under Section 2.01 of the Ethics Code for members of City Council or a city board/commission.

☐ I am aware of the following conflict(s) of interest: _____

***Acknowledgements**

☑ **Updates Required**

I understand that this form must be updated by submission of a revised form if there is any change in the information before the discretionary contract is the subject of action by the City Council, and no later than five (5) business days after any changes has occurred, whichever comes first. This include information about political contributions made after the initial submission and up until thirty (30) calendar days after the contract has been awarded.

☐ **No Contract with City Officials or Staff during Contract Evaluation**

I understand that a person or entity who seeks or applies for a city contract or any other person acting on behalf of that person or entity is prohibited from contracting city officials and employees regarding the contract after a Request for Proposal (RFP), Request for Qualifications (RFQ), or other solicitation has been released.

This no-contract provision shall conclude when the contract is posted as a City of Laredo Council agenda item. If contact is required with city officials or employees, the contact will take place in accordance with procedures incorporated into the solicitation documents. Violation of this prohibited contacts provision set out in Section 2.09 of the Ethics Code by respondents or their agents may lead to disqualification of their offer from consideration.

***Conflict of Interest Questionnaire (CIQ)**

Chapter 176 of the Local Government Code requires contractor and vendors to submit a Conflict of Interest Form (CIQ) to the Office of the City Secretary.

☑ I acknowledge that I have been advised of the requirement to file a CIQ form under Chapter 176 of the Local Government Code.

***Oath**

☑ I swear or affirm that the statements contained in this Discretionary Contracts Disclosure Form, including any attachments, to the best of my knowledge and belief are true, correct, and complete.

Moises Gutierrez Sr		Owner
Name (Print)	Signature	Title
Gutierrez Machine & Welding Shop		5-2-23
Company or DBA		Date

Please fill this form out online, print and submit completed form with proposal to origination department. All questions must be answered. If necessary to mail, send to:

City of Laredo
P.O. Box 579
Laredo, TX 78042-0579

CITY OF LAREDO
PURCHASING DIVISION

CERTIFICATE OF INTERESTED PARTIES — FORM 1295

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY

1 **Name of business entity filing form, and the city, state and country of the business entity's place of business.** Gutierrez Machine & Welding Shop
201 West Ryan St.
Laredo Texas 78041

2 **Name of governmental entity or state agency that is a party to the contract for which the form is being filed.**
City of Laredo

3 **Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the goods or services to be provided under the contract.**
Welding Repair & Fabrication Services - Utilities Dept. FY23-048

4 Name of Interested Party	City, State, Country (place of business)	Nature of Interest (check applicable)	
		Controlling	Intermediary

5 **Check only if there is NO Interested Party.** ☐

6 **AFFIDAVIT**

I swear, or affirm, under penalty of perjury, that the above disclosure is true and correct.

EDY F GARCIA
My Notary ID # [illegible]21
Expires December 7, 2023

AFFIX NOTARY STAMP / SEAL ABOVE

Signature of authorized agent of contracting business entity

Sworn to and subscribed before me, by the said Moises Gutierrez, this the 2nd day of May, 2023, to certify which, witness my hand and seal of office.

Signature of officer administering oath — Edy F Garcia — Printed name of officer administering oath — Notary Public — Title of officer administering oath

ADD ADDITIONAL PAGES AS NECESSARY

Form provided by Texas Ethics Commission www.ethics.state.tx.us Adopted 10/5/2015

********Form does not need to be notarized*******

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 64.**

SUBJECT
Consideration for approval of the construction of the City of Laredo Cuartos Vientos Lomas del Sur Utility Extension & Lift Station, including all warranty certificates, release of retainage, and final payment in the amount of $152,729.70 to Southern Trenchless Solutions. The final construction contract amount of $3,054,594.01 and final contract time of 515 working days. Funding is available in the Sewer System Fund-2022 Sewer Revenue Bond.

PREVIOUS COUNCIL ACTION
On September 5, 2023 council approved the construction contract to Southern Trenchless Solutions of La Feria, Texas in the amount of $2,939,102.25 with a contract time of 150 working days to execute the contract utilizing Buy Board Cooperative Purchasing Program Contract Number 635-21.
On August 18, 2025 council approved the construction contract to Southern Trenchless Solutions of La Feria, Texas for the construction of the City of Laredo Cuartos Vientos Lomas del Sur Utility Extension & Lift Station in the amount of $3,054,594.01 and 350 working days

BACKGROUND
The project was not part of the original CIP Bond Sale. Funds from the Sewer Line Rehabilitation will be transferred to fund this project. The new sports complex will require a lift station to pump the sewer to an existing gravity line. The project consisted pf the installation of 2,480 linear feet of 8-inch gravity sewer line to discharge into the proposed duplex lift station 5,685 feet of parallel 6-inch and 10-inch force main and related appurtenances.

Contract	Amount	Working Days
Original Contract:	$2,939,102.25	150
Change Order # 1:	$115,491.76	200
Total:	$3,054,594.01	350

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Moderate
Supporting goal(s)/policy(ies):
Policy 6.5.7 Continue to implement the existing water conservation program
Policy 7.2.4 Increase access to safe water

Summary of alignment:
This agenda item update aligns with Viva Laredo's Comprehensive Plan goals and policies related to efficient water utilization and sustainable development.

COMMITTEE RECOMMENDATION
None

STAFF RECOMMENDATION
Approve this motion.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	2022 Sewer Revenue Bond
Account #:	559-9877-535-9301
Change Order: Exceeds 25% Y/N:	N

FINANCIAL IMPACT:

Funding is available in the 2022 Sewer Revenue Bond Account #559-9877-535-9301, Project ID: SW2119

APPLICATION AND CERTIFICATION FOR PAYMENT

TO OWNER:
City of Laredo Po# 342660
1102 Bob Bullock Loop
Laredo, TX 78043

FROM CONTRACTOR
SOUTHERN TRENCHLESS SOLUTIONS
1200 W. EXPRESSWAY 83
LA FERIA, TEXAS 78559

PROJECT: COL CUARTO VIENTOS LOMAS DEL S
UTILITY EXT & LIFT STATION

APPLICATION NO: **10**

PERIOD TO: **08/06/2025 - 8/25/2025**

PROJECT PO# **382445**

CONTRACT DATE: **9/5/2023**

Distribution to:
- [x] OWNER
- [ ] ARCHITECT
- [x] CONTRACTOR
- [ ]
- [ ]

CONTRATOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet is attached.

1. ORIGINAL CONTRACT SUM		$	2,939,102.25
2. Net change by Change Orders		$	115,491.76
3. CONTRACT SUM TO DATE (Line 1 ± 2)		$	3,054,594.01
4. TOTAL COMPLETED & STORED TO DATE (Column G on Tabulation)	100.00%	$	3,054,594.01
5. RETAINAGE:			
a. 0 % of Completed Work and Materials On Hand	0.00%	$	-
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	100.00%	$	3,054,594.01
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)			$2,901,864.31
8. CURRENT PAYMENT DUE	5.00%	**$**	**152,729.70**
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	0.00%	$	(0.00)

CHANGE ORDER / WORK ORDER DIRECTIVE SUMMARY	ADDITIONS	DEDUCTIONS
Total approved in previous periods by Owner	$ 115,491.76	$ -
Total approved this Period	$ -	
TOTALS	$ 115,491.76	$ -
NET CHANGES	$ 115,491.76	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contrator for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:
SOUTHERN TRENCHLESS SOLUTIONS

By: _____ Date: 8/27/2025
State of: Texas County of: Cameron
Subscribed and sworn to before me this: 27th day of: August 2025
Notary Public: _____
My Commission Expires: September 20, 2025
Construction Manager or Engineer of Record

PATRICIA ANN DE LA CRUZ
Notary ID #131288122
My Commission Expires
September 20, 2025

In accordance with the Contract Documents, based on on-site observation and the data comprising this progress payment , the Construction Manager certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents and the Contractor is entitled to progress payment.

Signature: Engineer of record Date: 11.24.2025

Approved:

OSCAR MARTEL	Signature	Date
DEPARTMENT	Signature	Date
JOSE TOLEDO	Signature	Date

CONTINUATION SHEET

APPLICATION AND CERTIFICATION FOR PAYMENT, containing
Contractor's signed certification is attached.
In tabulations below, amounts are stated to the nearest dollar.

SOUTHERN TRENCHLESS SOLUTIONS

APPLICATION NO: 10
APPLICATION DATE: 8/26/2025
PERIOD TO: 08/06/2025 - 8/25/2025
PROJECT NO: 382445

A	B	C	D	E	F	G	H	I	J	K	L	M	N	P	O	Q
									WORK COMPLETED							
ITEM NO.	BUYBOARD CONTRACT NO.	BUYBOARD ITEM NO.	DESCRIPTION OF WORK	UNITS	QUANT	UNIT $	SCHEDULED VALUE	PRIOR QUANT COMPLETE	PREVIOUS VALUE COMPLETED	THIS PERIOD QUANTITY	THIS PERIOD AMT EARNED	TOTAL QUAT COMPLETE	TOTAL VALUE TO DATE	TOTAL PERCENT COMPLETE (G ÷ C)	QUANT BALANCE	VALUE BALANCE
NO.			DESCRIPTION	UNIT OF MEASURE	QUANT	UNIT $	TOTAL	PREVIOUS PERIOD	PREVIOUS PERIOD	THIS PERIOD	THIS PERIOD					BALANCE
001	730-24	199	Potholing for Nearby Utility Location 0'-8' deep up to 4HR duration	EA	8	$ 1,000.00	$ 8,000.00	8	$ 8,000.00	-	$ -	**8**	**$ 8,000.00**	100.0%	-	$ -
002	730-24	202	TRENCH SAFETY	LF	8,165	$ 20.00	$ 163,300.00	8,165	$ 163,300.00	-	$ -	**8,165**	**$ 163,300.00**	100.0%	-	$ -
003	730-24	510	TRAFFIC CONTROL	DY	15	$ 1,500.00	$ 22,500.00	15	$ 22,500.00	-	$ -	**15**	**$ 22,500.00**	100.0%	-	$ -
004	730-24	218	GRANDULAR BACKFILL	TN	4000	$ 45.00	$ 180,000.00	4,000	$ 180,000.00	-	$ -	**4,000**	**$ 180,000.00**	100.0%	-	$ -
005	730-24	534	FURNISH & INSTALL SILT FENCE	LF	8,165	$ 5.00	$ 40,825.00	8,165	$ 40,825.00	-	$ -	**8,165**	**$ 40,825.00**	100.0%	-	$ -
006	730-24	536	FURNISH & INSTALL GRAVEL	CY	40	$ 70.00	$ 2,800.00	40	$ 2,800.00	-	$ -	**40**	**$ 2,800.00**	100.0%	-	$ -
007	730-24	225	4" TO 8" OPEN CUT INSTALLATION SEWER/WATER (0'-6' DEEP)	LF	2480	$ 122.50	$ 303,800.00	2,480	$ 303,800.00	-	$ -	**2,480**	**$ 303,800.00**	100.0%	-	$ -
008	730-24	232	BORE WITH STEEL/PVC/HDPE CASING	LF	75	$ 200.00	$ 15,000.00	75	$ 15,000.00	-	$ -	**75**	**$ 15,000.00**	100.0%	-	$ -
009	730-24	MISC	4' SANITARY SEWER MANHOLE W/ CONC. COLLAR(A1 12 FT, A2 9FT, A3 13.63,A4 12.82,A5 12.09, A6 7.72)	EA	6	$ 12,100.00	$ 72,600.00	6	$ 72,600.00	-	$ -	**6**	**$ 72,600.00**	100.0%	-	$ -
010	730-24	MISC	CONNECT SEWER LINE TO EXISTING SANITARY SEWER MANHOLE REMOVE CLEANOUT STA 12 FT (10+00)	EA	1	$ 8,500.00	$ 8,500.00	1	$ 8,500.00	-	$ -	**1**	**$ 8,500.00**	100.0%	-	$ -
011	730-24	225	4" TO 8" OPEN CUT INSTALLATION SEWER/WATER (0'-6' DEEP)	LF	5,685	$ 43.75	$ 248,718.75	5,685	$ 248,718.75	-	$ -	**5,685**	**$ 248,718.75**	100.0%	-	$ -
013	730-24	232	BORE WITH STEEL/PVC/HDPE CASING	LF	215	$ 525.00	$ 112,875.00	215	$ 112,875.00	-	$ -	**215**	**$ 112,875.00**	100.0%	-	$ -
014	730-24	226	10" TO 12" OPEN CUT INSTALLATION SEWER/WATER (0'-6' DEE	LF	5,685	$ 49.25	$ 279,986.25	5,685	$ 279,986.25	-	$ -	**5,685**	**$ 279,986.25**	100.0%	-	$ -
015	730-24	232	BORE WITH STEEL/PVC/HDPE CASING	LF	215	$ 660.00	$ 141,900.00	215	$ 141,900.00	-	$ -	**215**	**$ 141,900.00**	100.0%	-	$ -
016	730-24	498	REPAIR/REHAB 8" CONCRETE PAVEMENT	SF	1,380	$ 19.50	$ 26,910.00	1,380	$ 26,910.00	-	$ -	**1,380**	**$ 26,910.00**	100.0%	-	$ -
017	730-24	MISC	WATERLINE CROSSING 57+30.07 FOR 6" & 10"	EA	1	$ 7,000.00	$ 7,000.00	1	$ 7,000.00	-	$ -	**1**	**$ 7,000.00**	100.0%	-	$ -
018	730-24	MISC	CONNECT TO FORCE MAIN TO EXISTING SANITARY SEWER MA	EA	2	$ 4,500.00	$ 9,000.00	2	$ 9,000.00	-	$ -	**2**	**$ 9,000.00**	100.0%	-	$ -
019	730-24	213	INSTALL NEW WET WELL	LS	1	$ 197,000.00	$ 197,000.00	1	$ 197,000.00	-	$ -	**1**	**$ 197,000.00**	100.0%	-	$ -
021	730-24	217	CEMENT STABILIZED SAND BACKFILL	TON	800	$ 88.00	$ 70,400.00	800	$ 70,400.00	-	$ -	**800**	**$ 70,400.00**	100.0%	-	$ -
022	730-24	MISC	EXCAVATION FOR WET WELL BENCH AND RAMP 30X30X10	CY	600	$ 45.00	$ 27,000.00	600	$ 27,000.00	-	$ -	**600**	**$ 27,000.00**	100.0%	-	$ -
023	730-24	MISC	EXCAVATION FOR LIFT STATION	CY	458	$ 35.00	$ 16,030.00	458	$ 16,030.00	-	$ -	**458**	**$ 16,030.00**	100.0%	-	$ -
024	730-24	MISC	RENTAL AND INSTALLATION OF OSHA APPROVED TRENCH BO	LS	1	$ 50,000.00	$ 50,000.00	1	$ 50,000.00	-	$ -	**1**	**$ 50,000.00**	100.0%	-	$ -

CONTINUATION SHEET

APPLICATION AND CERTIFICATION FOR PAYMENT, containing
Contractor's signed certification is attached.
In tabulations below, amounts are stated to the nearest dollar.

SOUTHERN TRENCHLESS SOLUTIONS

APPLICATION NO: 10
APPLICATION DATE: 8/26/2025
PERIOD TO: 08/06/2025 - 8/25/2025
PROJECT NO: 382445

A	B	C	D	E	F	G	H	I	J	K	L	M	N	P	O	Q
									WORK COMPLETED							
ITEM NO.	BUYBOARD CONTRACT NO.	BUYBOARD ITEM NO.	DESCRIPTION OF WORK	UNITS	QUANT	UNIT $	SCHEDULED VALUE	PRIOR QUANT COMPLETE	PREVIOUS VALUE COMPLETED	THIS PERIOD QUANTITY	THIS PERIOD AMT EARNED	TOTAL QUAT COMPLETE	TOTAL VALUE TO DATE	TOTAL PERCENT COMPLETE (G ÷ C)	QUANT BALANCE	VALUE BALANCE
025	730-24	MISC	APPROVED ENGINEER TRENCH PLAN	LS	1	$ 6,500.00	$ 6,500.00	1	$ 6,500.00	-	$ -	1	$ 6,500.00	100.0%	-	$ -
026	730-24	MISC	CRANE SERVICE TO INSTALL WET WELL	LS	1	$ 38,500.00	$ 38,500.00	1	$ 38,500.00	-	$ -	1	$ 38,500.00	100.0%	-	$ -
027	730-24	MISC	ELECTRICAL	LS	1	$ 130,000.00	$ 130,000.00	100%	$ 130,000.00	0.00%	$ -	1.00	$ 130,000.00	100.0%	0%	$ -
028	730-24	MISC	GRADING/EMBANKMENT AT LIFT STATION	LS	1	$ 25,000.00	$ 25,000.00	100%	$ 25,000.00	0%	$ -	1.00	$ 25,000.00	100.0%	0%	$ -
029	730-24	MISC	ALL PIPING AND MIS. MATERIAL	LS	1	$ 233,000.00	$ 233,000.00	100%	$ 233,000.00	0%	$ -	1.00	$ 233,000.00	100.0%	0%	$ -
030	730-24	MISC	PUMPS FROM XYLEM AND MISC PARTS	LS	1	$ 62,000.00	$ 62,000.00	1.00	$ 62,000.00	0%	$ -	1.00	$ 62,000.00	100.0%	0%	$ -
			TOTAL OF CONTRACTED WORK				$ 2,499,145.00		$ 2,499,145.00		$ -		$ 2,499,145.00			$ -
031			CONTINGENCY/DEWATERING/ROCK CLAUSE	LS	-	$ -	$ -		$ -	-	$ -	-	$ -	0.0%	-	$ -
			8" PVC SDR 26 SANITARY SEWER LINE (8FT- 20 FT)	LF	-2480	$ 122.50	$ (303,800.00)	(2,480.00)	$ (303,800.00)	-	$ -	(2,480)	$ (303,800.00)	100.0%	-	$ -
			6" PVC C900 SDR 21 FORCE MAIN LINE (INCLUDING BENDS, FITTINGS, ETC.)	LF	-1153	$ 43.75	$ (50,443.75)	(1,153.00)	$ (50,443.75)	-	$ -	(1,153)	$ (50,443.75)	100.0%	-	$ -
			10" PVC C900 SDR 21 FORCE MAIN LINE (INCLUDING BENDS, FITTINGS, ETC)	LF	-1153	$ 49.25	$ (56,785.25)	(1,153.00)	$ (56,785.25)	-	$ -	(1,153)	$ (56,785.25)	100.0%	-	$ -
			16" EXISTING CASING… NEED SPACERS END SEALS, CLEAN CASING	LF	-75	$ 200.00	$ (15,000.00)	(75.00)	$ (15,000.00)	-	$ -	(75)	$ (15,000.00)	100.0%	-	$ -
			SAW-CUT REMOVE & RECONSTRUCT EXISTING CONCRETE PAVEMENT	SF	-1380	$ 19.50	$ (26,910.00)	(1,380.00)	$ (26,910.00)	-	$ -	(1,380)	$ (26,910.00)	100.0%	-	$ -
			CONNECT TO FORCE MAIN TO EXISTING SANITARY SEWER MANHOLE 7.5 LF 6" & 10"	EA	-2	$ 4,500.00	$ (9,000.00)	(2.00)	$ (9,000.00)	-	$ -	(2)	$ (9,000.00)	100.0%	-	$ -
			WATERLINE CROSSING 57+30.07 FOR 6" & 10"	EA	-1	$ 7,000.00	$ (7,000.00)	(1.00)	$ (7,000.00)	-	$ -	(1)	$ (7,000.00)	100.0%	-	$ -
			4' SANITARY SEWER MANHOLE W/ CONC. COLLAR(A1 12 FT 13.30 LF, A2 9FT 12.76 LF, A3 13.63 12.47 LF,A4 12.82 16.12 LF,A5 12.09 13.12 LF, A6 7.72 14.32 LF)	EA	-6	$ 12,100.00	$ (72,600.00)	(6.00)	$ (72,600.00)	-	$ -	(6)	$ (72,600.00)	100.0%	-	$ -
			12" STEEL CASING W/CERTALOK (DRY BORE) (LOMAS)	LF	-215	$ 525.00	$ (112,875.00)	(215.00)	$ (112,875.00)	-	$ -	(215)	$ (112,875.00)	100.0%	-	$ -
			20" STEEL CASING W/CERTALOK (DRY BORE) (LOMAS)	LF	-215	$ 660.00	$ (141,900.00)	(215.00)	$ (141,900.00)	-	$ -	(215)	$ (141,900.00)	100.0%	-	$ -
			TOTAL OF CREDITS FROM ORIGINAL PROPOSAL				$ (796,314.00)		$ (796,314.00)		$ -		$ (796,314.00)			$ -
			LIFT STATION LOCATION													
			QUALITY DRAINAGE WORK THAT NEEDED TO BE DONE													
			LIFT STATION TIE-IN TO A1	LS	1	$ 6,000.00	$ 6,000.00	1.00	$ 6,000.00	-	$ -	1	$ 6,000.00	100.0%	-	$ -
			25' SANITARY SEWER MANHOLE W/ CONC. COLLAR	EA	1	$ 26,130.00	$ 26,130.00	1.00	$ 26,130.00	-	$ -	1	$ 26,130.00	100.0%	-	$ -
			CEMENT STABLIZED SAND MIXED ON SITE FOR BACKFILL	TN	230	$ 88.00	$ 20,240.00	230.00	$ 20,240.00	-	$ -	230	$ 20,240.00	100.0%	-	$ -
			15" PVC SDR 26 SANITARY SEWER LINE (8FT- 20 FT)	LF	42	$ 154.88	$ 6,504.96	42.00	$ 6,504.96	-	$ -	42	$ 6,504.96	100.0%	-	$ -
			12" PVC SDR 26 SANITARY SEWER LINE (8FT- 20 FT)	LF	42	$ 139.73	$ 5,868.66	42.00	$ 5,868.66	-	$ -	42	$ 5,868.66	100.0%	-	$ -
			TRENCH SAFETY	LF	98	$ 25.00	$ 2,450.00	98.00	$ 2,450.00	-	$ -	98	$ 2,450.00	100.0%	-	$ -

CONTINUATION SHEET

APPLICATION AND CERTIFICATION FOR PAYMENT, containing
Contractor's signed certification is attached.
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SOUTHERN TRENCHLESS SOLUTIONS

APPLICATION NO: 10
APPLICATION DATE: 8/26/2025
PERIOD TO: 08/06/2025 - 8/25/2025
PROJECT NO: 382445

A	B	C	D	E	F	G	H	I	J	K	L	M	N	P	O	Q
									WORK COMPLETED							
ITEM NO.	BUYBOARD CONTRACT NO.	BUYBOARD ITEM NO.	DESCRIPTION OF WORK	UNITS	QUANT	UNIT $	SCHEDULED VALUE	PRIOR QUANT COMPLETE	PREVIOUS VALUE COMPLETED	THIS PERIOD QUANTITY	THIS PERIOD AMT EARNED	TOTAL QUAT COMPLETE	TOTAL VALUE TO DATE	TOTAL PERCENT COMPLETE (G ÷ C)	QUANT BALANCE	VALUE BALANCE
			TOTAL LIFT STATION LOCATION				**$ 67,193.62**		$ 67,193.62		**$ -**		**$ 67,193.62**			**$ -**
			FORCE MAIN													
			6" PLUG VALVES WITH BOX (TCEQ REQUIREMENT)	EA	2	$ 9,981.29	$ 19,962.58	2	$ 19,962.58	-	$ -	**2**	**$ 19,962.58**	100.0%	-	$ -
							$ 19,962.58		**$ 19,962.58**		**$ -**		**$ 19,962.58**			**$ -**
			DOCTORS HOSPITAL													
			INSTALL NEW 6" SERVICE ON PROPOSED 8" OR 12" LINE REQUESTED BY PROPERTY OWNER	EA	1	$ 2,500.00	$ 2,500.00	1.00	$ 2,500.00	-	$ -	**1**	**$ 2,500.00**	100.0%	-	$ -
			TEMP FENCE BLUE CREK BLVD STA 10+00 TO STA 15+00) REQUESTED BY PROPERTY OWNER	LF	500	$ 10.00	$ 5,000.00	500.00	$ 5,000.00	-	$ -	**500**	**$ 5,000.00**	100.0%	-	$ -
			RECONFIGURATION: IRRIGATION RECONFIGURED TO ALLOW FOR CITY WORK: REQUESTED BY OWNER OF PROPERTY MOVE ALL PVC PIPING, VALVES, HEADS, AND TIMERS IN ORDER TO NOT OBSTRUCT CITY WORK.	LS	1	$ 4,000.00	$ 4,000.00	1.00	$ 4,000.00	-	$ -	**1**	**$ 4,000.00**	100.0%	-	$ -
			COL WORK ALONG LOOP 20 TILL MANHOLE A12													
			12" PVC SDR 26 SANITARY SEWER LINE (8FT- 17 FT)	LF	2,601	$ 146.61	$ 381,332.61	2,601	$ 381,332.61	-	$ -	**2,601**	**$ 381,332.61**	100.0%	-	$ -
			12" PVC SDR 26 SANITARY SEWER LINE (17FT- 21 FT)	LF	995	$ 196.61	$ 195,626.95	995.00	$ 195,626.95	-	$ -	**995**	**$ 195,626.95**	100.0%	-	$ -
			SPECIAL TRENCH PROTECTION FOR 17 ' TO 22 ' DEEP	LF	995	$ 50.00	$ 49,750.00	995.00	$ 49,750.00	-	$ -	**995**	**$ 49,750.00**	100.0%	-	$ -
			SAW-CUT NEAT, DISPOSE, REMOVE, AND RECONSTRUCT 250 S.F. OF PAVEMENT W/HIGH EARLY STRENGTH CONCRETE PAVEMENT (3,600 PSI) (6-FT. MIN. CUT WIDTH) -SEE CONCRETE UTILITY REPAIR DETAIL -CONTRACTOR TO OBTAIN R.O.W. PERMIT W/CITY OF LAREDO	SF	250	$ 58.00	$ 14,500.00	250.00	$ 14,500.00	-	$ -	**250**	**$ 14,500.00**	100.0%	-	$ -
			4' SANITARY SEWER MANHOLE W/ CONC. COLLAR(A1 12'-13.30', A2 9'- 12.76', A3 13.63'- 12.47 ',A4 12.82'- 16.12 ',A5 12.09' -13', A6 7.72 -14.32' A7 10', A8 12')	EA	8	$ 11,995.00	$ 95,960.00	8.00	$ 95,960.00	-	$ -	**8**	**$ 95,960.00**	100.0%	-	$ -
			4' SANITARY SEWER MANHOLE W/ CONC. COLLAR (A9 18',A10 19' LF,A11 21', A12 18')	EA	4	$ 20,045.00	$ 80,180.00	4.00	$ 80,180.00	-	$ -	**4**	**$ 80,180.00**	100.0%	-	$ -
			MANHOLE TRENCH PROTECTION FOR OVER 18 FT MANHOLE A9-A12	EA	4	$ 4,750.00	$ 19,000.00	4.00	$ 19,000.00	-	$ -	**4**	**$ 19,000.00**	100.0%	-	$ -
			STUB OUT ON MANHOLE A-12 FOR FUTURE SOUTH CONNECTION	EA	1	$ 4,500.00	$ 4,500.00	1.00	$ 4,500.00	-	$ -	**1**	**$ 4,500.00**	100.0%	-	$ -
			STAMPED ENGINEERED TRENCH PLAN	LS	1	$ 8,000.00	$ 8,000.00	1.00	$ 8,000.00	-	$ -	**1**	**$ 8,000.00**	100.0%	-	$ -
			Dry Bore Across Lomas Del Sur Blvd 12" Certa Lok inside 24" Diameter 3/8" Domeslic Steel Casing with Spacers and End Seals	LF	140	$ 950.00	$ 133,000.00	140.00	$ 133,000.00	-	$ -	**140**	**$ 133,000.00**	100.0%	-	$ -
			Rock Clause	LS	1	$ 15,808.24	$ 15,808.24	1.00	$ 15,808.24	-	$ -	**1**	**$ 15,808.24**	100.0%	-	$ -
							$ 1,009,157.80		**$ 1,009,157.80**		**$ -**		**$ 1,009,157.80**			**$ -**
			TOTAL OF CONTINGENCY #1				**$ 300,000.00**		**$ 300,000.00**		**$ -**		**$ 300,000.00**			**$ -**
032			PAYMENT & PERFORMANCE BONDS & INSURANCE, FEES	LS	1	$ 139,957.25	$ 139,957.25	1.00	$ 139,957.25	-	$ -	**1**	**$ 139,957.25**	100.0%	-	$ -
			CHANGE ORDER #1													
			6" FORCE MAIN													
			Air Release Valves on 6" force Main (needed to activate line)	EA	3	$ 9,200.00	$ 27,600.00	3	$ 27,600.00	-	$ -	**3**	**$ 27,600.00**	100.0%	-	$ -
			10" FORCE MAIN													
			10" Plug Valves (TCEQ REQUIREMENT)	EA	2	$ 19,500.00	$ 39,000.00	2	$ 39,000.00	-	$ -	**2**	**$ 39,000.00**	100.0%	-	$ -

CONTINUATION SHEET

APPLICATION AND CERTIFICATION FOR PAYMENT, containing
Contractor's signed certification is attached.
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SOUTHERN TRENCHLESS SOLUTIONS

APPLICATION NO: 10
APPLICATION DATE: 8/26/2025
PERIOD TO: 08/06/2025 - 8/25/2025
PROJECT NO: 382445

A	B	C	D	E	F	G	H	I	J	K	L	M	N	P	O	Q
									WORK COMPLETED							
ITEM NO.	BUYBOARD CONTRACT NO.	BUYBOARD ITEM NO.	DESCRIPTION OF WORK	UNITS	QUANT	UNIT $	SCHEDULED VALUE	PRIOR QUANT COMPLETE	PREVIOUS VALUE COMPLETED	THIS PERIOD QUANTITY	THIS PERIOD AMT EARNED	TOTAL QUAT COMPLETE	TOTAL VALUE TO DATE	TOTAL PERCENT COMPLETE (G ÷ C)	QUANT BALANCE	VALUE BALANCE
			Air Release Valves on 10" force Main (AS PER PREVIOUS MEETING WERE GOING TO BE PLACED LATER BY COL)	EA	3	$ 9,900.00	$ 29,700.00	3	$ 29,700.00	-	$ -	3	$ 29,700.00	100.0%	-	$ -
			12" Gravity Line													
032			Rock Clause	LS	1	$ 19,191.76	$ 19,191.76	1	$ 19,191.76	-	$ -	1	$ 19,191.76	100.0%	-	$ -
			TOTAL OF CHANGE ORDER NO1				**$ 115,491.76**		**$ 115,491.76**		**$ -**		**$ 115,491.76**			
			GRAND TOTAL, INCLUDING ALL C.O.S				**$ 2,939,102.25**		**$ 3,054,594.01**		**$ -**		**$ 3,054,594.01**			**$ -**

CHECK

TOTAL WORK COMPLETED		**$ 3,054,594.01**	**103.93%**
PLUS MATERIALS ON HAND (from worksheet)		**$ -**	**0.00%**
TOTAL WORK COMPLETED PLUS MATERIALS ON HAND		**$ 3,054,594.01**	**103.93%**
LESS RETAINAGE	**0%**	**$ -**	
NET AMOUNT EARNED LESS RETAINAGE		**3,054,594.01**	**103.93%**
LESS SUM OF PREVIOUS PAYMENTS		**2,901,864.31**	**98.73%**
PAYMENT REQUESTED		**$ 152,729.70**	**5.20%**

AFFIDAVIT OF PAYMENT OF DEBTS AND CLAIMS
AND RELEASE OF LIENS

TO: CITY OF LAREDO UTILITIES

PROJECT: PO#382445 COL CUARTO VIENTOS LOMAS DEL SUR UTILITY EXTENSION & LIFT STATION

By this instrument the undersigned contractor engaged in the construction of the above project certifies that on this date, or anytime prior thereto, except listed below, contractor has paid in full or has otherwise satisfied all obligations for all materials and for all known indebtedness and claims against the project, its land, improvements, and equipment of any kind.

The undersigned hereby certifies that he has received all payments currently due under his contract for work on the project referred to above, therefore, the undersigned does hereby waive and/or release any and all liens against the property, project and as of the 31st day of December 2025

SOUTHERN TRENCHLESS

_____.
RAMON CLOSNER

STATE OF TEXAS ( )

COUNTY OF WEBB ( )

Before me, the undersigned authority, on this day personally appeared RAMON CLOSNER, known to me to be the person whose name subscribes to the foregoing instrument, and being first duly sworn, acknowledged to me that he executed the same for the purposes and consideration therein expressed and declared to me that the statement therein is true.

SWORN AND SUBSCRIBED TO BEFORE ME THIS 31st day of December, 2025.

CESAR RAMIREZ
Notary ID #135537639
My Commission Expires
October 24, 2029

_____
Notary Public, State of Texas

Certification of Completion
SOUTHERN TRENCHLESS

We hereby certify that the work on Project "PO#382445 COL CUARTO VIENTOS LOMAS DEL SUR UTILITY EXTENSION & LIFT STATION" in LAREDO, TEXAS WEBB County, Texas; has been complete in substantial compliance with the Plans And Technical Specifications.

SOUTHEN TRENCHLESS

By: Ramon Closner

Title: Owner | CEO

Date: December 31st, 2025

SOUTHERN TRENCHLESS SOLUTIONS
PO BOX 8084 WESLACO, TX 78559
1200 WEST EXPRESSWAY 83, LA FERIA TX 78559

12/31/2025

Tareq G. Al-Zabet
City of Laredo Water Utilities
5816 Daugherty St.
Laredo, Texas 78041

FAX: (956) 721-2001

RE: PO#382445 COL CUARTO VIENTOS LOMAS DEL SUR UTILITY EXTENSION & LIFT STATION

Mr. Al-Zabet:

Southern Trenchless guarantees all materials and workmanship on the referred project to be free of defects for a period of one (1) year starting on Jan 20th, 2026, the acceptance date by the Owner. Upon notice, any defective materials or faulty workmanship developing within this period will be replaced at no cost to the owner.

Sincerely,

SOUTHERN TRENCHLESS

RAMON CLOSNER

ACKNOWLEDGEMENT

STATE OF TEXAS ( )
COUNTY OF WEBB ( )

Before me, the undersigned authority, on this day personally appeared Ramon Closner known to me to be the person whose name is subscribed to the foregoing instrument and acknowledge to me that he executed the same for the purpose and consideration expressed therein.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this 31st day of December 2025.

CESAR RAMIREZ
Notary ID #135537639
My Commission Expires
October 24, 2029

Notary Public, State of Texas

City of Laredo

City Council

Meeting Date: 2/17/2026 **Resolution 65.**

SUBJECT
A Resolution of the City Council of the City of Laredo, Texas authorizing the City Manager to acquire 20' utility and 30" temporary construction easements for the installation of a 24-inch transmission waterline in the amount of $105,675.00. 20'utility easement, 1.3944 acre tract & 30" temporary construction easement, 2.0799 acre tract, out of out of 9G Investments, LTD., as recorded in Volume 5088, Pages 780-785 of Laredo & Webb County, Texas

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
Utilities Department requires these easements to allow installation of 24-inch waterline for the 24-inch waterline along Loop 20 Kansas City Railroad to Los Presidentes project. Attached is the accepted offer letter and easement exhibits with metes and bounds descriptions for utility and temporary construction easements.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: N/A
Supporting goal(s)/policy(ies): N/A
Summary of alignment:N/A

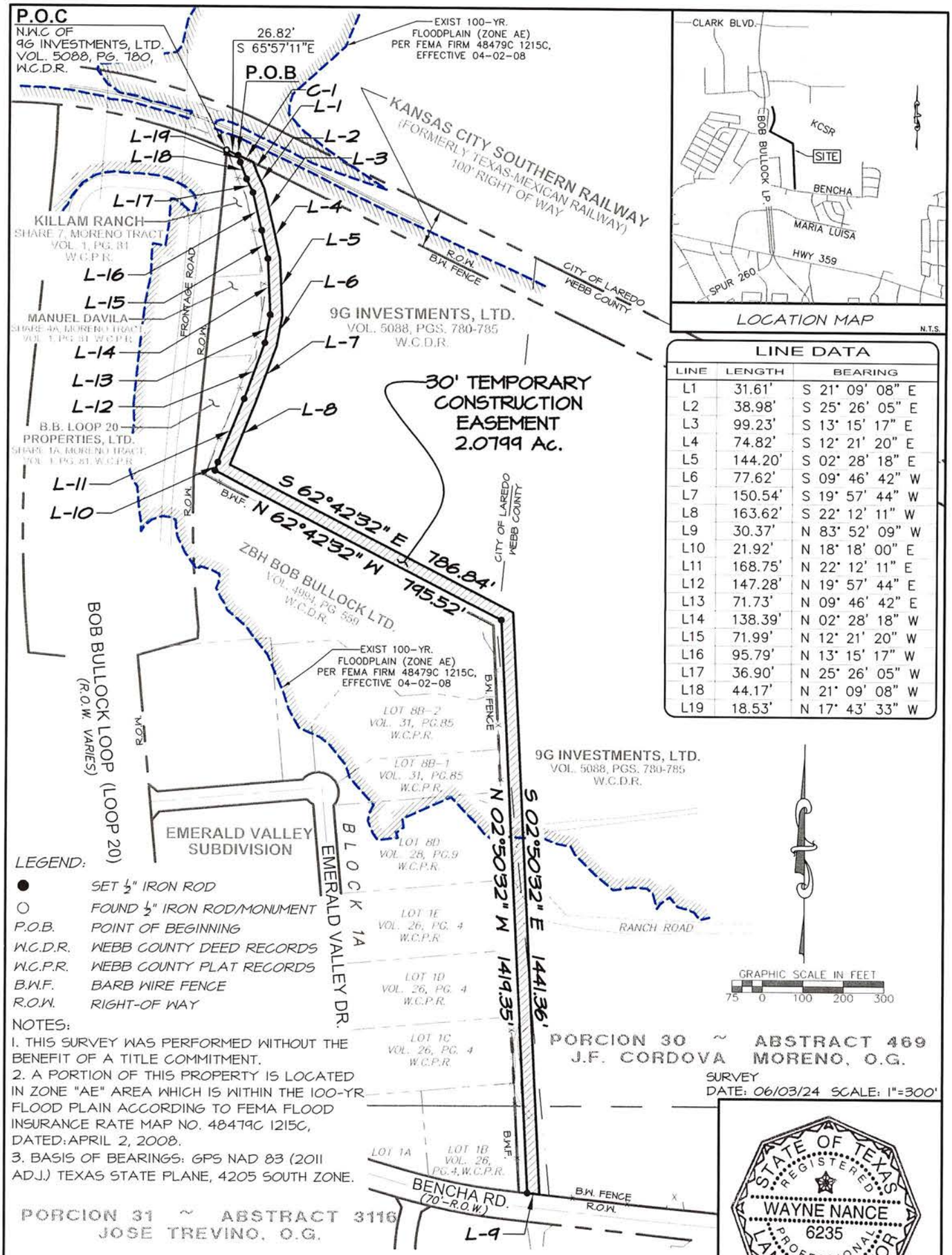
COMMITTEE RECOMMENDATION
None.

STAFF RECOMMENDATION
Approval of Motion

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Yes
Source of Funds:	2022 Water Revenue Bond
Account #:	557-9879-535-9301, Project ID# WP2401
Change Order: Exceeds 25% Y/N:	No

FINANCIAL IMPACT:
Funding is available in the 2022 Water Revenue Bond



LOCATION MAP N.T.S.

LINE DATA

LINE	LENGTH	BEARING
L1	31.61'	S 21° 09' 08" E
L2	38.98'	S 25° 26' 05" E
L3	99.23'	S 13° 15' 17" E
L4	74.82'	S 12° 21' 20" E
L5	144.20'	S 02° 28' 18" E
L6	77.62'	S 09° 46' 42" W
L7	150.54'	S 19° 57' 44" W
L8	163.62'	S 22° 12' 11" W
L9	30.37'	N 83° 52' 09" W
L10	21.92'	N 18° 18' 00" E
L11	168.75'	N 22° 12' 11" E
L12	147.28'	N 19° 57' 44" E
L13	71.73'	N 09° 46' 42" E
L14	138.39'	N 02° 28' 18" W
L15	71.99'	N 12° 21' 20" W
L16	95.79'	N 13° 15' 17" W
L17	36.90'	N 25° 26' 05" W
L18	44.17'	N 21° 09' 08" W
L19	18.53'	N 17° 43' 33" W

GRAPHIC SCALE IN FEET
75 0 100 200 300

LEGEND:

●	SET ½" IRON ROD
O	FOUND ½" IRON ROD/MONUMENT
P.O.B.	POINT OF BEGINNING
W.C.D.R.	WEBB COUNTY DEED RECORDS
W.C.P.R.	WEBB COUNTY PLAT RECORDS
B.W.F.	BARB WIRE FENCE
R.O.W.	RIGHT-OF WAY

NOTES:
1. THIS SURVEY WAS PERFORMED WITHOUT THE BENEFIT OF A TITLE COMMITMENT.
2. A PORTION OF THIS PROPERTY IS LOCATED IN ZONE "AE" AREA WHICH IS WITHIN THE 100-YR FLOOD PLAIN ACCORDING TO FEMA FLOOD INSURANCE RATE MAP NO. 48479C 1215C, DATED: APRIL 2, 2008.
3. BASIS OF BEARINGS: GPS NAD 83 (2011 ADJ.) TEXAS STATE PLANE, 4205 SOUTH ZONE.

SURVEY DATE: 06/03/24 SCALE: 1"=300'

CURVE DATA

CURVE	DELTA	RADIUS	ARC	TANG	CHORD	CHD BEARING
C1	0°59'26"	2406.68'	41.60'	20.80'	41.60'	S 65°08'19" E

STATE OF TEXAS REGISTERED WAYNE NANCE 6235 PROFESSIONAL LAND SURVEYOR

SURVEYOR'S CERTIFICATION

I HEREBY CERTIFY THAT THIS SURVEY IS TRUE AND CORRECT AND WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION ON THE GROUND THIS 12TH DAY OF JUNE, 2024.

WAYNE NANCE, R.P.L.S.
TEXAS REG. NO. 6235

PARCEL 2A
30' TEMPORARY CONSTRUCTION EASEMENT
2.0799 ACRE TRACT OUT OF
9G INVESTMENTS, LTD
AS RECORDED IN VOLUME 5088, PAGES 780-785
OF WEBB COUNTY DEED RECORDS
CITY OF LAREDO & WEBB COUNTY, TEXAS

PORRAS NANCE ENGINEERING
304 E. CALTON RD.
LAREDO, TEXAS 78041
TBPE F-6205
TBPLS F-10188800
OFFICE (956) 724-3097
www.porrasnance.com

PARCEL 2A
30' TEMPORARY CONSTRUCTION EASEMENT
2.0799 ACRE TRACT
being a part of
Porcion 30 ~ Abstract 469 ~ Jose Francisco Cordova Moreno, Original Grantee
Porcion 31 ~ Abstract 3116 ~ Jose Trevino, Original Grantee
Within the limits of the
City of Laredo and Webb County, Texas

Being a tract of land found to contain 2.0799 acres more or less, situated in Porcion 30, Abstract 469, Jose Francisco Cordova Moreno, Original Grantee and Porcion 31, Abstract 3116, Jose Trevino, Original Grantee, within Webb County, Texas, partially within the City Limits of Laredo, out and part of the 9G Investments, LTD. Tract, as recorded in Volume 5088, Page 780-785, of the Webb County Deed Records; this tract being more particularly described by metes and bounds as follows:

COMMENCING from a ½" iron rod found on a curve to the right in the southerly right-of-way of the Kansas City Southern Railway (formerly the Texas Mexican Railway), for a northeast corner of a remainder of Share No. 7 of the Moreno Partition, recorded in Volume 1, Page 81, Webb County Plat Records and the northwest corner of the said 9G Investments, LTD. Tract; THENCH S 65°57'11" E, 26.82 Feet to an iron rod set on the same southerly right-of-way of Kansas City Southern Railway for the northwest corner of the herein described tract and the **POINT OF BEGINNING;**

THENCE along said curve to the right on the southerly right-of-way line of Kansas City Southern Railway, a curvilinear distance of 41.60 Feet, with said curve having the following characteristics: Central Angle = 00°59'26", R = 2406.68 Feet, CL = 41.60 Feet, TAN = 20.80 Feet, CHD = 41.60 Feet, CHD Bearing = South 65°08'19" East to the northeast corner of this tract;

THENCE along the easterly boundary of the herein described tract as follows:

South 21°09'08" East, 31.61 Feet, to a deflection corner to the right;

South 25°26'05" East, 38.98 Feet, to a deflection corner to the right;

South 13°15'17" East, 99.23 Feet, to a deflection corner to the right;

South 12°21'20" East, 74.82 Feet, to a a deflection corner to the right;

South 02°28'18" East, 144.20 Feet, to a deflection corner to the right;

South 09°46'42" West, 77.62 Feet, to a deflection corner to the right;

South 19°57'44" West, 150.54 Feet, to a deflection corner to the right;

South 22°12'11" West, 163.62 Feet, to a deflection corner to the left;

South 62°42'32" East, 786.84 Feet, to a deflection corner to the right;

South 02°50'32" East, 1441.36 Feet, to a point on the northerly right-of-way of Bencha Road for the southeast corner of the herein described tract;

THENCE North 83°52'09" West, 30.37 Feet, along the northerly right-of-way of Bencha Road to a ½" iron rod set for the southwest corner of the herein described tract;

THENCE along the westerly boundary of the herein described tract as follows:

North 02°50'32" West, 1419.35 Feet, to a ½" iron rod set for a deflection corner to the left;

North 62°42'32" West, 795.52 Feet, to a ½" iron rod set for a deflection corner to the right;

North 18°18'00" East, 21.92 Feet, to a ½" iron rod set for a deflection corner to the right;

North 22°12'11" East, 168.75 Feet, to a ½" iron rod set for a deflection corner to the left;

North 19°57'44" East, 147.28 Feet, to a ½" iron rod set for a deflection corner to the left;

North 09°46'42" East, 71.73 Feet, to a ½" iron rod set for a deflection corner to the left;

North 02°28'18" West, 138.39 Feet, to a ½" iron rod set for a deflection corner to the left;

North 12°21'20" West, 71.99 Feet, to a ½" iron rod set for a deflection corner to the left;

North 13°15'17" West, 95.79 Feet, to a ½" iron rad set for a deflection corner to the left;

North 25°26'05" West, 36.90 Feet, to a ½" iron rod set for a deflection corner to the right;

North 21°09'08" West, 44.17 Feet, to a ½" iron rod set for a deflection corner to the right;

North 17°43'33" West, 18.53 Feet, to a ½" iron rod set on the southerly right-of-way of said Kansas City Southern Railway, for the northwest corner of the herein described tract and the **POINT OF BEGINNING.**

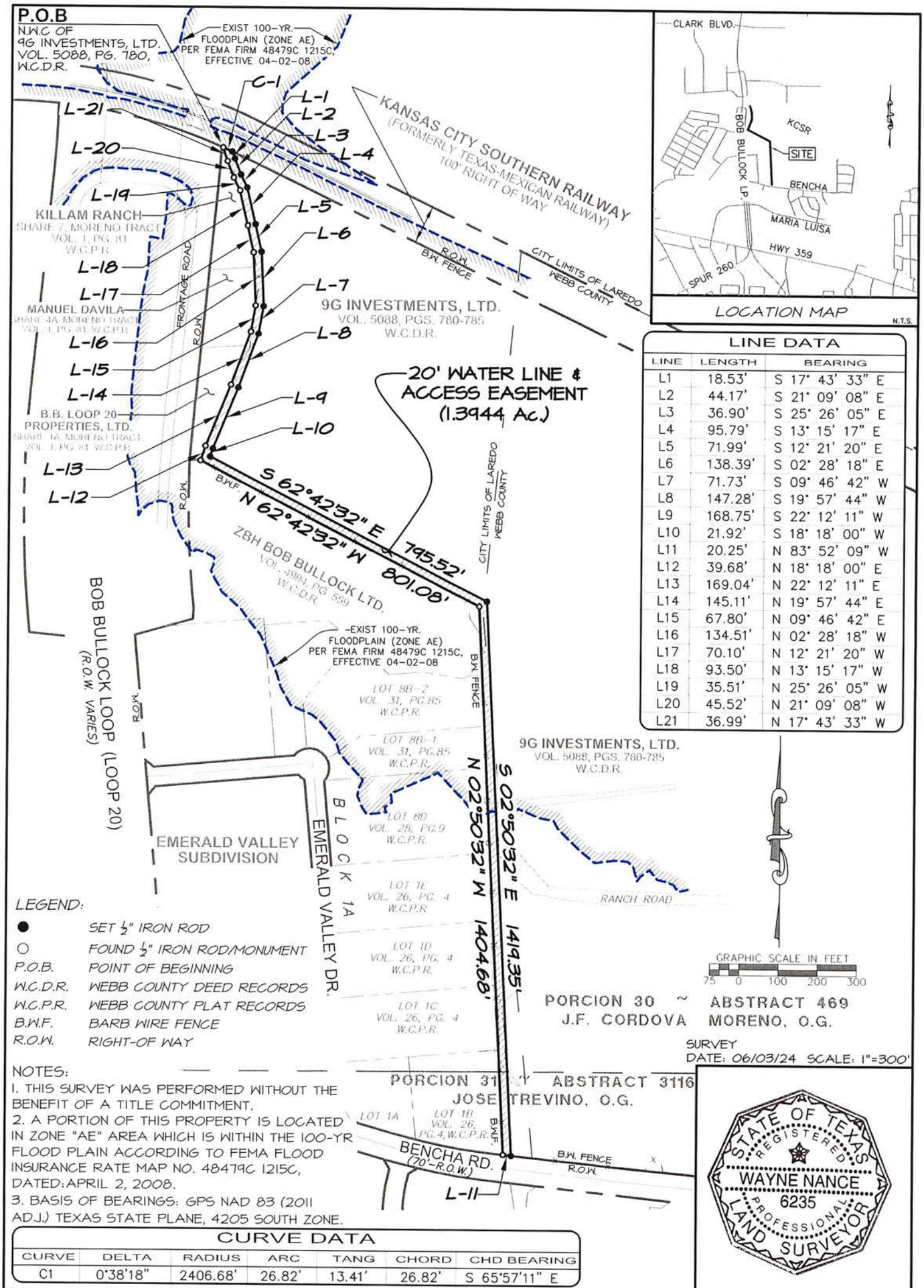
Basis of Bearings:
GPS, NAD 83 (2011 Adj.), Texas State Plane, 4205 South Zone

I, Wayne Nance, the undersigned Registered Professional Land Surveyor, Number 6235, do hereby certify that the metes and bounds description shown hereon is true and correct to my best knowledge and belief and that it was prepared from an actual survey made on the ground and from office records available without the benefit of a complete title examination report.

6.12.24

Witness my Hand and Seal

Wayne Nance, R.P.L.S.



LINE DATA		
LINE	LENGTH	BEARING
L1	18.53'	S 17° 43' 33" E
L2	44.17'	S 21° 09' 08" E
L3	36.90'	S 25° 26' 05" E
L4	95.79'	S 13° 15' 17" E
L5	71.99'	S 12° 21' 20" E
L6	138.39'	S 02° 28' 18" E
L7	71.73'	S 09° 46' 42" W
L8	147.28'	S 19° 57' 44" W
L9	168.75'	S 22° 12' 11" W
L10	21.92'	S 18° 18' 00" W
L11	20.25'	N 83° 52' 09" W
L12	39.68'	N 18° 18' 00" E
L13	169.04'	N 22° 12' 11" E
L14	145.11'	N 19° 57' 44" E
L15	67.80'	N 09° 46' 42" E
L16	134.51'	N 02° 28' 18" W
L17	70.10'	N 12° 21' 20" W
L18	93.50'	N 13° 15' 17" W
L19	35.51'	N 25° 26' 05" W
L20	45.52'	N 21° 09' 08" W
L21	36.99'	N 17° 43' 33" W

LEGEND:

●	SET ½" IRON ROD
○	FOUND ½" IRON ROD/MONUMENT
P.O.B.	POINT OF BEGINNING
W.C.D.R.	WEBB COUNTY DEED RECORDS
W.C.P.R.	WEBB COUNTY PLAT RECORDS
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NOTES:
1. THIS SURVEY WAS PERFORMED WITHOUT THE BENEFIT OF A TITLE COMMITMENT.
2. A PORTION OF THIS PROPERTY IS LOCATED IN ZONE "AE" AREA WHICH IS WITHIN THE 100-YR FLOOD PLAIN ACCORDING TO FEMA FLOOD INSURANCE RATE MAP NO. 48479C 1215C, DATED: APRIL 2, 2008.
3. BASIS OF BEARINGS: GPS NAD 83 (2011 ADJ.) TEXAS STATE PLANE, 4205 SOUTH ZONE.

SURVEY DATE: 06/03/24 SCALE: 1"=300'

CURVE DATA						
CURVE	DELTA	RADIUS	ARC	TANG	CHORD	CHD BEARING
C1	0°38'18"	2406.68'	26.82'	13.41'	26.82'	S 65°57'11" E

STATE OF TEXAS REGISTERED WAYNE NANCE 6235 PROFESSIONAL LAND SURVEYOR

SURVEYOR'S CERTIFICATION

I HEREBY CERTIFY THAT THIS SURVEY IS TRUE AND CORRECT AND WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION ON THE GROUND THIS 12TH DAY OF JUNE, 2024.

WAYNE NANCE, R.P.L.S.
TEXAS REG. NO. 6235

PARCEL 2
20' WATER LINE & ACCESS EASEMENT
1.3944 ACRE TRACT OUT OF
9G INVESTMENTS, LTD
AS RECORDED IN VOLUME 5088, PAGES 780-785
OF WEBB COUNTY DEED RECORDS
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PARCEL 2
20' WATER LINE & ACCESS EASEMENT
1.3944 ACRE TRACT
being a part of
Porcion 30 ~ Abstract 469 ~ Jose Francisco Cordova Moreno, Original Grantee
Porcion 31 ~ Abstract 3116 ~ Jose Trevino, Original Grantee
Within the limits of the
City of Laredo and Webb County, Texas

Being a tract of land found to contain 1.3944 acres more or less, situated in Porcion 30, Abstract 469, Jose Francisco Cordova Moreno, Original Grantee and Porcion 31, Abstract 3116, Jose Trevino, Original Grantee, within Webb County, Texas, partially within the City Limits of Laredo, out and part of the 9G Investments, LTD. Tract, as recorded in Volume 5088, Pages 780-785, of the Webb County Deed Records; this tract being more particularly described by metes and bounds as follows:

BEGINNING at a ½" iron rod found on a curve to the right in the southerly right-of-way line of the Kansas City Southern Railway (formerly the Texas Mexican Railway), for a northeast corner of a remainder of Share No. 7 of the Moreno Partition, recorded in Volume 1, Page 81, Webb County Plat Records, the northwest corner of the said 9G Investments, LTD. Tract, the northwest corner of the herein described tract and the **POINT OF BEGINNING;**

THENCE along said curve to the right on the southerly right-of-way line of Kansas City Southern Railway, a curvilinear distance of 26.82 Feet, with said curve having the following characteristics: Central Angle = 00°38'18", R = 2406.68 Feet, CL = 26.82 Feet, TAN = 13.41 Feet, CHD = 26.82 Feet, CHD Bearing = South 65°57'11" East to a ½" iron rod set for the northeast corner of this tract;

THENCE along the easterly boundary of the herein described tract as follows:

South 17°43'33" East, 18.53 Feet, to a ½" iron rod set for a deflection corner to the left;

South 21°09'08" East, 44.17 Feet, to a ½" iron rod set for a deflection corner to the left;

South 25°26'05" East, 36.90 Feet, to a ½" iron rod set for a deflection corner to the right;

South 13°15'17" East, 95.79 Feet, to a ½" iron rod set for a deflection corner to the right;

South 12°21'20" East, 71.99 Feet, to a ½" iron rod set for a deflection corner to the right;

South 02°28'18" East, 138.39 Feet, to a ½" iron rod set for a deflection corner to the right;

South 09°46'42" West, 71.73 Feet, to a ½" iron rod set for a deflection corner to the right;

South 19°57'44" West, 147.28 Feet, to a ½" iron rod set for a deflection corner to the right;

South 22°12'11" West, 168.75 Feet, to a ½" iron rod set for a deflection corner to the left;

South 18°18'00" West, 21.92 Feet, to a ½" iron rod set for a deflection corner to the left;

South 62°42'32" East, 795.52 Feet, to a ½" iron rod set for a deflection corner to the right;

South 02°50'32" East, 1419.35 Feet, to a ½" iron rod set on the northerly right-of-way of Bencha Road for the southeast corner of the herein described tract;

THENCE North 83°52'09" West, 20.25 Feet, along the northerly right-of-way of Bencha Road to a ½" iron rod found for the southeast corner of Lot 1B, Block 1A, Emerald Valley Subdivision, Phase 1, Replat, recorded in Volume 26, Page 4, Webb County Plat Records, for the southwest corner of the herein described tract;

THENCE along the westerly boundary of the said 9G Investments, LTD. Tract and the westerly boundary of the herein described tract as follows:

North 02°50'32" West, 1404.68 Feet, to a ½" iron rod found for a deflection corner to the left;

North 62°42'32" West, 801.08 Feet, to a ½" iron rod found for a deflection corner to the right;

North 18°18'00" East, 39.68 Feet, to a ½" iron rod found for a deflection corner to the right;

North 22°12'11" East, 169.04 Feet, to a ½" iron rod found for a deflection corner to the left;

North 19°57'44" East, 145.11 Feet, to a ½" iron rod found for a deflection corner to the left;

North 09°46'42" East, 67.80 Feet, to a ½" iron rod found for a deflection corner to the left;

North 02°28'18" West, 134.51 Feet, to a ½" iron rod found for a deflection corner to the left;

North 12°21'20" West, 70.10 Feet, to a ½" iron rod found for a deflection corner to the left;

North 13°15'17" West, 93.50 Feet, to a railroad tie found for a deflection corner to the left;

North 25°26'05" West, 35.51 Feet, to a ½" iron rod found for a deflection corner to the right;

North 21°09'08" West, 45.52 Feet, to a 6" wooden fence post found for a deflection corner to the right;

North 17°43'33" West, 36.99 Feet, to a ½" iron rod found on the southerly right-of-way of said Kansas City Southern Railway, for the northwest corner of the said 9G Investment, LTD. Tract, the northwest corner of the herein described tract and the **POINT OF BEGINNING.**

Basis of Bearings:
GPS, NAD 83 (2011 Adj.), Texas State Plane, 4205 South Zone

I, Wayne Nance, the undersigned Registered Professional Land Surveyor, Number 6235, do hereby certify that the metes and bounds description shown hereon is true and correct to my best knowledge and belief and that it was prepared from an actual survey made on the ground and from office records available without the benefit of a complete title examination report.

6·12·24

Witness my Hand and Seal

Wayne Nance, R.P.L.S.

EASEMENT AGREEMENT

STATE OF TEXAS §

COUNTY OF WEBB §

THIS EASEMENT PURCHASE AGREEMENT (this "Agreement") is between **9G Investments**, **Ltd**, a General partnership ("Seller"), and the **City of Laredo**, a home rule municipal corporation located in Webb County, State of Texas ("Buyer" or "City").

I.

Sale, Purchase Donation; Easement

1.01 Sale and Purchase. Seller agrees to sell and Buyer agrees to purchase

(i) An access Easement on or across the following described real property (the "Access Easement"):

1.3944 acre tract out of 9G Investments, LTD as recorded in Volume 5088, Pages 780-785 of Webb County Deed Records, City of Laredo and Webb County , more particularly described within **Exhibit "A"** attached and incorporated for all purposes; and

(ii) a Water Line Easement on or across the following described real property (the "Water Line Easement"):

1.3944 acre tract out of 9G Investments, LTD as recorded in Volume 5088, Pages 780-785 of Webb County Deed Records, City of Laredo and Webb County , more particularly described within **Exhibit "B"** attached and incorporated for all purposes; and

(iii) a Temporary Construction Easement on or across the following described real property (the "Temporary Construction Easement"):

2.0799 acre tract out of 9G Investments, LTD as recorded in Volume 5088, Pages 780-785 of Webb County Deed Records, City of Laredo and Webb County, more particularly described within **Exhibit "C"** attached and incorporated for

all purposes; and

1.02 Easements. Buyer and Seller agree the Access Easement will be in the form attached as **Exhibit "A"**, Water Line Easement will be in the form attached hereto as **Exhibit "B"** Temporary Construction Easement will be in the form attached hereto as **Exhibit "C"**, (the Access Easement, Water Line Easement and the Temporary Construction Easement collectively called, the "Easements"), which are incorporated for all purposes. The Temporary Construction Easement shall expire automatically without further notice or action after completion of the installation and/or construction.

1.03 Larger Rubble Size. The Buyer agrees to use larger rubble for fill.

1.04 Caliche Road. The Buyer further agrees to construct a caliche road on the property in accordance with city specifications.

1.05 Gates. Buyer further agrees to construct two galvanized steel gates.

1.06 Erosion Control Blankets. Buyer further agrees to install erosion control blankets where necessary to protect disturbed vegetation.

1.07 Excess Soil. Any excess soil that is excavated during any and all installation and/or Construction will be retained by 9G Investments, LTD.

1.08 Fences. The City agrees that it will repair and/or replace any fence damaged by the City or any of its contractors, during the installation or construction.

II.
Consideration

2.01 Purchase Price. The Buyer agrees to pay the Seller the sum of **$105,675** (one hundred and five thousand, six hundred seventy five dollars and no cents), the receipt and sufficiency of which are hereby acknowledged by the Seller

2.02 Eminent Domain. Seller and the Buyer agree that the Easements are being sold and conveyed to the City under the imminence of condemnation, as that term is used in the Internal Revenue Code, Title 26, United States Code.

III.
Closing

3.01 Closing. Seller will execute and deliver the Easements in the form attached as **Exhibits "A", "B" and "C"** to Buyer, and sign and deliver all documents that are reasonably required to close the sale and purchase of the Easements by Buyer. Buyer will deliver all documents that are required to close the sale and purchase of the Easements. Seller and the City will finalize the transaction by closing on or before sixty (60) days after the effective date of this Agreement, which date is hereinafter referred to as the "Closing Date". The Closing Date may be extended upon agreement by the Seller and the City. The Purchase Price shall be paid by Buyer to Seller on the Closing Date in good funds.

3.02 Closing Costs. At the Closing, Buyer will pay all closing costs. Seller will pay Seller's legal expenses, if any.

3.03 Joinder by Tenant. To the knowledge of Seller, there are no leasehold interests affecting the real property comprising the Easements. If necessary, Seller must obtain a duly executed acknowledgement from the Tenant of the Property for the current transaction.

IV.
Miscellaneous

4.01 Entire Agreement. This Agreement contains the entire agreement of the parties. This Agreement can be amended or assigned only by written agreement signed by Seller and Buyer.

4.02 Binding. This Agreement is binding upon the heirs, executors, administrators, personal representatives, successors and assigns of Buyer and Seller. The validity of this Agreement is contingent upon City Council approval.

4.03 Effective Date. This Agreement is effective on the last date that both Seller and Buyer have executed this Agreement.

4.04 Addresses. The addresses of Buyer and Seller are:

Seller:

9G Investments, LTD
Attn: Sigifredo Perez
6425 Polaris Dr. Unit 9
Laredo, Texas 78041

Buyer:

City of Laredo
1110 Houston St., 3rd Floor
Laredo, Webb County, Texas 78040
Attn: Office of Real Estate Division

4.05 Law and Venue. This Agreement is governed by the laws of the State of Texas, and is performable in Webb County, Texas.

This Agreement has been signed by Buyer and Seller on the dates appearing below each signature.

SELLER:

HILL TOP FARM, LTD
A LIMITED LIABILITY COMPANY

By: _____
Name: Ismael O. Salinas

Title: _____

BUYER:

CITY OF LAREDO, a Texas home rule municipal corporation

By: _____
Name: Joseph Neeb
Title: City Manager

DRAFT

RESOLUTION NO. 2026-R0__

ACCEPTING THE CONVEYANCE OF A 20' UTILITY AND 30" TEMPORARY CONSTRUCTION EASEMENTS FOR THE INSTALLATION OF A 24-INCH TRANSMISSION WATERLINE FROM 9G INVESTMENTS, LTD. THE EASEMENT'S ACQUISITION COST IS $105,675.00.

WHEREAS, the City of Laredo - Utilities Department (hereinafter referred to as the "City") is acquiring a 20' utility easement, covering a total of 1.3944 acres, more or less, and a 30" temporary construction easement from 9G Investments, LTD. The aforementioned Easements are hereinafter cumulatively referred to in this Resolution as the "Easements." The property burdened by the Easements is a 2.0799-acre tract of land, more or less, recorded in Volume 5088, Pages 780-785 of the Official Public Records of Webb County, Texas, more particularly described in the exhibits attached hereto and incorporated in this Resolution as if set out in full herein; and

WHEREAS, the City is acquiring the Easements crossing the 2.0799-acre tract of land, more or less, for the installation of a 24-inch transmission waterline; and

WHEREAS, the 2.0799-acre tract of land is owned by 9G Investments, LTD; and

WHEREAS, the Temporary Construction Easement for the installation of the 24-inch transmission waterline will provide access and use of the area to facilitate the installation; and

WHEREAS, the City as the grantee of the Easements shall have the right to remove all trees, undergrowth, and other obstructions which may be located within the utility easement that may injure, endanger, and/or interfere with the construction, operations, maintenance and repair of the 24-inch transmission waterline; and

WHEREAS, grantee shall have the right to use and occupy the Temporary Construction Easement during the construction and installation of the Temporary and Permanent Improvements, including the 24-inch transmission waterline. The Temporary Construction Easement shall expire automatically without further notice or action after the completion and final inspection of the Temporary and Permanent Improvements, including the 24-inch transmission waterline; and

WHEREAS, there are no liens, attachments, or other encumbrances which will affect the right of Grantor to convey the easements to City for the purposes described herein.

WHEREAS, neither Grantee nor Grantee's successors or assigns shall have, permanent claim, or demand any right or title with respect to the herein conveyed temporary construction easement, or any part of it, except as expressly provided herein and as described in the Easement Agreement, which will be executed by City and 9G Investments, LTD; an

WHEREAS, it is in the best interest of the City to accept the Easements from 9G Investments,

DRAFT

LTD.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1. the City Manager is hereby authorized to acquire acquiring a 20' utility easement, covering a total of 1.3944 acres, more or less, and a 30" temporary construction easement from 9G Investments, LTD. For the purpose of installing a 24-inch transmission waterline across a 2.0799-acre tract of land, more or less, recorded in Volume 5088, Pages 780-785 of the Official Public Records of Webb County, Texas, and more particularly described in the exhibits attached hereto and incorporated in this Resolution as if set out in full herein.

Section 2. This Resolution shall become effective upon passage thereof.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS, THE _____DAY OF_____, 2026.

_____
Dr. Victor D. Treviño
MAYOR

ATTEST:

_____
Mario I. Maldonado, Jr.
CITY SECRETARY

_____
APPROVED AS TO FORM:
Doanh "Zone" T. Nguyen
CITY ATTORNEY

DRAFT

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 66.**

SUBJECT
Consideration to award a two-year material/labor contract RFB 2026-029 to the following low responsive/responsible vendors:

1).Chavarria's Plumbing, Laredo, Texas in an annual amount up to $3,000,000.00 and $12,000,000.00 for the remainder of the contract term;

2).Sal Construction Management LLC, Weslaco, Texas in an annual amount up to $1,000,000.00 and $4,000,000.00 for the remainder of the contract term;

for asphalt repairs for waterline replacement projects and general maintenance repairs for the Utilities Department. The term of this contract shall be for a period of two-years beginning as of the date of its execution and is contingent upon the availability of appropriated funds. All work will be performed on an as needed basis required due to utility repairs. This contract can be renewed three additional one-year extension periods, upon mutual agreement of the parties. Funding is available in the Waterworks and Sewer System Funds.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: N/A
Supporting goal(s)/policy(ies): N/A
Summary of alignment: N/A

PREVIOUS COUNCIL ACTION
None.

BACKGROUND
The City received three (3) formal bid submittals through Cit-E-Bid for awarding a material/labor contract for asphalt repairs for waterline replacements and general maintenance repairs. This contract establishes pricing for asphalt repair services for the Utilities Department. Bid pricing is based on square footage and includes all the necessary equipment, personnel, and materials needed to repair streets, sidewalks, curb, and driveways damaged by water line repairs and water line replacements. The term of this contract shall be for a period of two (2) year beginning as of the date of its execution. This contract may be extended for three, additional one-year periods. This contract shall be the responsibility of and administered by the vendor and the City of Laredo Utilities Department.

Summary:

Vendor	Unit Price/Square Footage
Chavarria's Plumbing	$ 18.00
Sal Construction Management	$ 40.00

ATEX Services	$ 60.50

A complete bid tabulation is attached.

COMMITTEE RECOMMENDATION

None.

STAFF RECOMMENDATION

It is recommended that these contracts be approved.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Y
Source of Funds:	Waterworks and Sewer System Fund.
Account #:	557-4130-533-2015 and 559-4220-533-2015
Change Order: Exceeds 25% Y/N:	No

FINANCIAL IMPACT:

The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

				ATEX Services LLC.		Chavarria's Plumbing		SAL Construction Management LLC	
				Total Price	$0.00	Total Price	$0.00	Total Price	$0.00
Line #	Description	QTY	UOM	Unit	Extended	Unit	Extended	Unit	Extended
1	Section I:Asphalt Street Maintenance Repairs	1	EA						
1.1	Asphalt Repairs: 2 inch in thickness Provide all labor, materials, and equipment needed to repair street cutrepairs to city streets.	150000	Square Foot	$60.50		**$18.00**		$40.00	

RFB: 2026-029
Chavarria's Plumbing
Supplier Response

Event Information

Number:	RFB: 2026-029
Title:	RFB: 2026-029 Asphalt Repairs for Waterline Replacement Projects & Street Maintenance – Utilities Department
Type:	Invitation For Bid
Issue Date:	12/10/2025
Deadline:	1/13/2026 05:00 PM (CT)
Notes:	Vendors/contractors submitting hand-delivered bids to the City Secretary's Office on the due date must allow sufficient time for check-in at the City Hall reception desk. The City is not responsible for any delays caused by the check-in process. Bids will not be accepted after the specified deadline, regardless of circumstances. Please plan accordingly to ensure timely submission. The City of Laredo strongly encourages electronic bid submissions through Cit-E-Bid, which is the preferred method for bid delivery. Electronic submissions help ensure timely receipt and efficient processing. While electronic submission is preferred, hand-delivered bids will also be accepted. If submitting in person, bids will also be received at City Hall.

The City of Laredo reserves the right to reject any and all bids, and to waive any minor irregularities.

******If the bidder submits both an electronic bid and a properly completed manual bid, the Purchasing Division will use the electronic bid to determine the total bid amount of the bid. If the bidder submits an electronic bid and a manual bid that is not complete, the Purchasing Division will use the electronic bid to determine the total bid amount of the bid. **********

Bid forms can be downloaded and printed through Cit-E-Bid. *****Mailed Proposals (i.e. USPS, FedEx, UPS), telegraphic, or facsimile proposals will not be considered. ********

Contact Information

Contact: Enrique Aldape III
Address: Purchasing Division
Public Works Service Center
5512 Thomas Avenue
Laredo, TX 78041
Phone: 956 (794) 1733
Fax: 956 (790) 1805
Email: ealdape@ci.laredo.tx.us

Chavarria's Plumbing Information

Address: 6320 Krone In
Laredo, TX 78041
Phone: (956) 726-9999
Email: andy@chavarriasplumbing.com

By submitting your response, you certify that you are authorized to represent and bind your company.

Andres Chavarria
Signature

andy@chavarriasplumbing.com
Email

Submitted at 1/13/2026 04:55:19 PM (CT)

Bid Attributes

1	**Questionnaire Description** "The undersigned affirms that they are duly authorized to execute this contract, that this company, corporation, firm, partnership or individual has not prepared this bid in collusion with any other bidder, and that the contents of this bid as to prices, terms or conditions of said bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this request. By submitting this bid the vendor agrees to the City of Laredo specifications and all terms and conditions stipulated in the proposed document. That I, individually and on behalf of the business named in this Business Questionnaire, do by my signature below, certify that the information provided in the questionnaire is true and correct ".
2	**Name of Offeror (Business) and Name & Phone Number of Authorized Person to sign bid** Chavarria's Plumbing, Andres Chavarria, 956-726-9999
3	**State how long under has the business been in its present business name** 35 years
4	**If applicable, list all other names under which the Business identified above operated in the last five years** None
5	**State if the Company is a certified minority business enterprise** The below information is requested for statistical and tracking purposes only and will not influence the amount of expenditure the City will make with any given company.
6	**Questions Part 1** 1) Is any litigation pending against the Business? 2) Has the Business ever been declared "not responsive" for the purpose of any governmental agency contract award? 3) Has the Business been debarred, suspended, proposed for debarment, suspended, proposed for debarment, declared ineligible, voluntarily excluded, or other wise disqualified from bidding, proposing or contracting? 4) Are there any proceedings, pending relating to the Business responsibility, debarment, suspension, voluntary exclusion, or qualification to receive a public contract? 5) Has the government or other public entity requested or required enforcement of any of its rights under a surety agreement on the basis of default or in lieu of declaring the Business at default? No

7	**Questions Part 2** 1) Is the Business in arrears in any contract or debt? 2) Has the Business been a defaulter, as a principal, surety, or otherwise? 3) Have liquidated damages or penalty provisions been assessed against the Business for failure to complete work on time or any other reason? No
8	**State if the Company is a certified minority business enterprise** This company is not a certified minority business
9	**Conflict of Interest Disclosure** A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature. Companies and individuals who contract, or seek to contract, with the City of Laredo and its agents may be required to file with the City Secretary's Office, 1110 Houston Street, Laredo, Texas 78040, a Conflict of Interest Questionnaire that describes affiliations or business relationships with the City of Laredo officers, or certain family members or business relationships of the City of Laredo officer, with which such persons do business, or any gifts in an amount of $250.00 or more to the listed City of Laredo officer (s) or certain family members. The new requirements are in addition to any other disclosures required by law. The dates for filing disclosure statements begin on January 1, 2006. A violation of the filing requirements is a Class C misdemeanor. The Conflict of Interest Questionnaire (Form CIQ) may be downloaded from http://www.ethics.state.tx.us/whatsnew/conflict forms.htm. The City of Laredo officials who come within Chapter 176 of the Local Government Code relating to filing of Conflicts of Interest Questionnaire (Form CIQ) include: 1. Mayor 2. Council Members 3. City Manager 4. Members of the Fire Fighters and Police Officers Civil Service Commission. 5. Members of the Planning and Zoning Commission. 6. Members of the Board of Adjustments 7. Members of the Building Standards Board 8. Parks & Leisure Advisory Committee Member, 9. Historic District Land Board Member, 10. Ethics Commission Board Member, 11. The Board of Commissioners of the Laredo Housing Authority 12. The Executive Director of the Laredo Housing Authority 13. Any other City of Laredo decision making board member If additional information is needed please contact Enrique Aldape III, Interim Purchasing Agent at 956-794-1733.
10	**Conflict of Interest Questionnaire Form CIQ** For vendor or other person doing business with local governmental entity. This questionnaire reflects changes made to the law by H.B. 1491, 80th Leg., Regular Session. This questionnaire is being filed in accordance with Chapter 176, Local Government Code by a person who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the person meets requirements under Section 176.006(a). By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code. A person commits an offense if the person knowingly violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.
11	**Conflict of Interest Questionnaire** Vendor is required to submit Conflict of Interest Form for bid to be considered complete. Have you submitted your completed Conflict of Interest Form with your response? Yes
12	**Disclosure Form** For details on use of this form, see Section 4.01 of the City's Ethics Code.
13	**Question 1. Name of person submitting this disclosure form** Please include First Name, Middle Initial, Last Name and Suffix (if applicable) Andres Chavarria

14 **Question 2. Contract Information**

Please include the following: a)Contract or Project Name b)Originating Department

Asphalt Repairs for Waterline Replacement Projects & Street Maintenance

15 **Question 3. Name of individual(s) or entity(ies) seeking a contract with the city (i.e. parties to the contract)**

Chavarria's Plumbing

16 **Question 4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3.**

Not Applicable

17 **Question 4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3**

If you selected Not Applicable on Question 4, skip this section. If it applies to you, please list the name of partner, parent, or subsidiary business entity(ies) in this section.

No response

18 **Question 5. List any individuals or entities that will be subcontractors on this contract**

It applies to my business

19 **Question 5. List any individuals or entities that will be subcontractors on this contract**

If you selected Not Applicable on Question 5, please skip this section. If it applies to you, please list subcontractors in this section.

Abilene Paving Enterprises LLC

20 **Question 6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract**

Not Applicable

21 **Question 6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract**

If selected Not Applicable on question 6, please skip this section. If it applies to you, please list attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract.

No response

22 **Question 7. Disclosure of political contributions**

List any campaign or officeholder contributions made by the following individuals in the past 24 months totaling more than $100 to any current member of City Council, former member of City Council, any candidate for City Council, or to any political action committee that contributes to City Council elections. a) Any individual seeking contract with the city (Question 3) b) Any owner of officer of entity seeking contract with the city (Question 3) c) Any individual or owner or officer of any entity listed above as partner, parent, or subsidiary business (Question 4) d) Any subcontractor or owner/office of subcontracting entity for the contract (Question 5) e) The spouse of any individual listed in response to (a) through (d) above f) Any attorney, lobbyist, or consultant retained to assist in seeking contract (Question 6)

Not Applicable

23 **Question 7. Disclosure of political contributions**

If you selected Not Applicable on question 7, please skip this section. If it applies to you, please list all contributors in this section.

No response

24 **Updates on contributions required**

Information regarding contributions must be updated by submission of a revised form from the date of the submission of this form, up through the time City Council takes action on the contracts identified in response to Question 2 and continuing for 30 calendar days after the contract has been awarded.

25 **Question 8. Disclosure of Conflict of Interest**

Are you aware of any fact(s) with regard to this contract that would raise a "conflict of interest" issue under Section 2.01 of the Ethics Code for any City Council member or board/commission member that has not or will not be raised by these city officials?

I am not aware of any conflict of interest

26 **8. Disclosure of Conflict of Interest**

If you selected I am aware of conflict of interest is question 8, please list them in this section.

No response

27 **Question 9. Updates Required**

I understand that this form must be updated by submission of a revised form if there is any change in the information before the discretionary contract is the subject of action by the City Council, and no later than five (5) business days after any changes has occurred, whichever comes first. This include information about political contributions made after the initial submission and up until thirty (30) calendar days after the contract has been awarded.

☑ I have read and understand this section

28 **Question 10. No Contact with City Officials or Staff during Contract Evaluation**

I understand that a person or entity who seeks or applies for city contract or any other person acting on behalf of that person or entity is prohibited from contacting city officials and employees regarding the contract after a Request for Proposal (RFP), Request for Qualifications (RFQ), or other solicitation has been released. This no-contact provision shall conclude when the contract is posted as a City of Laredo Council agenda item. If contact is required with city officials or employees, the contact shall take place in accordance with procedures incorporated into the solicitation documents. Violation of this prohibited contacts provision set out in Section 2.09 of the Ethics Code by respondents or their agents may lead to disqualification of their offer from consideration.

☑ I have read and understand this section

29 **Question 11. Conflict of Interest Questionnaire (CIQ)**

Chapter 176 of the Local Government Code requires contractor and vendors to submit a Conflict of Interest Form (CIQ) to the Office the of City Secretary.

☑ I have acknowledge that I have been advised

30 **Question 11. Oath**

Please complete in this section the required information for your company: 1) Name 2) Title 3) Company or DBA 4) Date

Andres Chavarria Manager Chavarria's Plumbing

31 **Question 12. Oath**

I swear or affirm that the statements contained in this Discretionary Contracts Disclosure Form, including any attachments, to the best of my knowledge and belief are true, correct, and complete.

☑ I swear or affirm information is correct

32 **Certificate of Interested Parties (Form 1295)**

In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the State of Texas website, please use this link provided, https://www.ethics.state.tx.us/tec/1295-Info.htm. Implementation of House Bill 1295 Certificate of Interested Parties (Form 1295): In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. The Texas Ethics Commission was required to adopt rules necessary to implement that law, prescribe the disclosure of interested parties form, and post a copy of the form on the commission's website. The commission adopted the Certificate of Interested Parties form (Form 1295) on October 5, 2015. The commission also adopted new rules (Chapter 46) on November 30, 2015, to implement the law. The commission does not have any additional authority to enforce or interpret House Bill 1295. Filing Process: Staring on January 1, 2016, the commission will make available on its website a new filing application that must be used to file Form 1295. A business entity must use the application to enter the required information on Form 1295 and print a copy of the completed form, which will include a certification of filing that will contain a unique certification number. An authorized agent of the business entity must sign the printed copy of the form and have the form notarized. The completed Form 1295 with the certification of filing must be filed with the governmental body or state agency with which the business entity is entering into the contract. The governmental entity or state agency must notify the commission, using the commission's filing application, of the receipt of the filed Form 1295 with the certification of filing not later than the 30th day after the date the contract binds all parties to the contract. The commission will post the completed Form 1295 to its website within seven business days after receiving notice from the governmental entity or state agency. Information regarding how to use the filing application will be available on this site starting on January 1, 2016. Additional Information: HB 1295 Certificate of Interested Parties (Form 1295) New Chapter 46, Ethics Commission Rules: 46.1. Application 46.3. Definitions 46.5. Disclosure of Interested Parties Form In order to comply with state law the Certificate of Interested Parties (Form 1295) must be submitted to the Texas Ethics Commission within 10 days upon receiving notice of award of contract. This form must be submitted within the allotted time otherwise this may result in the cancellation of the contract.

☑ I will comply with this form

33 **Terms and Conditions for Request for Bids**

TERMS AND CONDITIONS OF INVITATIONS FOR BIDS GENERAL CONDITIONS Bidders are required to submit bids upon the following expressed conditions:

(a) Bidders shall thoroughly examine the specifications, schedule instructions and other contract documents. Once the award has been made, failure to read all specifications, instructions, and the contract documents, of the City shall not be cause to alter the original contract or for a vendor to requests additional compensation.

(b) Bidders shall make all investigations necessary to thoroughly inform themselves regarding facilities and locations for delivery of materials and equipment as required by the bid conditions. No pleas of ignorance by the bidder of conditions that exist or that may hereafter exist as a result of failure or omission on the part of the bidder to make the necessary examinations and investigations, or failure to fulfill in every detail the requirements of the contract documents, will be accepted as a basis for varying the requirements of the City or the compensation to the vendor.

(c) Bidders are advised that City contracts are subject to the all legal requirements provided for in the City Charter and/or applicable City Ordinances, State and Federal Statutes.

1.0 PREPARATION OF BIDS Bids will be prepared in accordance with the following:

(a) All information required by the bid form shall be furnished. For hand delivered submittals only, the vendor shall print or type the business name and manually sign the schedule. For electronic submittals, this information shall be submitted electronically on Cit-E-Bid system. If vendor submits both manual and electronic bids, the electronic bid will replace the manual bid and shall be considered the only valid bid.

(b) Unit prices shall be shown and where there is an error in extension of price, the unit price shall govern.

(c) Alternate bids will not be considered unless authorized by the invitation for bids or any applicable addendum

(d) Proposed delivery time must be shown and shall include Sundays and holidays

(e) Bidders will not include Federal taxes or State of Texas limited sales tax in bid prices since the City of Laredo is exempt from payment of such taxes. An exemption certificate will be furnished upon request.

(f) The City shall pay no costs or other amounts incurred by any entity in responding to this RFB, or as a result of issuance of this RFB.

2.0 DESCRIPTION OF SUPPLI. Any catalog or manufacturer's reference ed in describing an item is merely descriptive, and not restrictive, unless otherwise noted, and is used only to indicate type and quality of material. Bidder is required to state exactly what they intend to furnish; otherwise bidder shall be required to furnish the items as specified.

3.0 SUBMISSION OF BIDS

(a) Bids and changes thereto shall be enclosed in sealed envelopes, properly addressed and to include the date and hour of the bid opening and the material or services bid on shall be typed or written on the face of the envelope. If submitted electronically, this information shall be submitted electronically on Cit-E-Bid system by going to the following link: https://cityoflaredo.ionwave.net/Login.aspx

(b) Unless otherwise noted on the Notice to Bidders cover sheet, all hand delivered bids must be submitted to the Office of the City Secretary, City Hall, 1110 Houston Street.

(c) Bids forms can be downloaded and printed through Cit-E-Bid. **Mailed Bids (i.e. USPS, FedEx, UPS), telegraphic, email or facsimile bids will not be considered.**

(d) Samples, when required, must be submitted within the time specified, at no expense to the City of Laredo. If not destroyed or used up during testing, samples will be returned upon request at the bidder's expense.

(e) Bids must be valid for a minimum period of sixty (60) days. An extension to hold bid pricing for actual quantity bids may be requested by the City.

4.0 REJECTION OF BIDS The City may reject a bid if:

(a) Bidder misstates or conceals any material fact in the bid.

(b) Bid does not strictly conform to the law or the requirements of the bid.

(c) Bidder is in arrears on existing contracts or taxes with the City of Laredo.

(d) If bids are conditional. Bidder may qualify their bid for acceptance by the City on an "ALL OR NONE" basis. An "ALL OR NONE" basis bid must include all items in the specifications.

(e) In the event that a bidder is delinquent in the payment of City taxes on the day the bids are opened, including state and local taxes, such fact shall constitute grounds for rejection of the bid or cancellation of the contract. A bidder is considered delinquent, regardless of any contract or agreed judgments to pay such delinquent taxes.

(f) No bid submitted herein shall be considered unless the bidder warrants that, upon execution of a contract with the City of Laredo, bidder will not engage in employment practices such as discriminating against employees because of race, color, sex, creed, or national origin. Bidder will submit such reports as the City may therefore require assuring compliance with said practices.

(g) The City may reject all bids or any part of a bid whenever it is deemed necessary.

(h) The City may waive any minor informalities or irregularities in any bid.

5.0 WITHDRAWAL OF BIDS Bids may not be withdrawn after they have been publicly opened, unless approved by the City Council.

6.0 LATE BIDS OR MODIFICATIONS Bids and modifications received after the time set for the bid deadline will not be considered. Late bids will be returned to the bidder unopened.

7.0 CLARIFICATION OR OBJECTION TO BID SPECIFICATIONS If any person contemplating submitting a bid for this contract is in doubt as to the true meaning of the specifications, or other bid documents or any part thereof, they may submit to the City Purchasing Agent on or before seven (7) calendar days prior to the scheduled bid deadline a request for clarification which must be submitted in writing through email seven (7) days prior to the scheduled date for opening to: CITY OF LAREDO PURCHASING AGENT Jaime Zapata 5512, Thomas Ave, Laredo, TX 78041; email: jezapata@ci.laredo.tx.us or Questions & Responses section on Cit-E-Bid system. Any vendor submitting questions shall make reference to a specific bid number, section, page and item of this solicitation. In case there are changes, additions, and/or edits to the original scope of work, and addendum will be issued by the purchasing agent to all vendors through Cit-E-Bid system under Questions and Responses section to clarify any inquiries. The City will not be responsible for any other explanations or interpretations of the proposed bid made or given prior to the bid opening or award of contract.

(a) Protest Procedures: The purpose of this procedure is to establish procedures whereby a vendor may protest specific procurement actions by the City of Laredo. The following sequence of activities must take place in filing a protest:

(b) To be performed by protesting vendor: Within ten (10) days prior to the time that the City Council considers the recommendation of the City's Purchasing Officer, the protesting vendor must provide written protest to the City Purchasing Officer. Such protest must include specific reasons for the protest.

(c) To be performed by City's Purchasing Officer: Shall review the records of procurement and determine legitimacy and procedural correctness. With five (5) working days, the City Purchasing Officer shall provide written response to the protesting vendor of the decision.

(d) If the protesting vendor is not satisfied with the decision of the City Purchasing Officer, such protesting vendor may appeal to the City Manager of the City of Laredo. If the protesting vendor cannot resolve the issue with the City Manager, he shall be entitled to address his concerns when the City Council of the City of Laredo considers the awarding of the contract. Such appeal may be made only after exhausting all administrative procedures through the City Manager. All protests must be duly submitted via Certified Mail to: City of Laredo - Purchasing Agent 5512

Thomas Ave. Laredo, Texas 78 ..

8.0 BIDDER DISCOUNTS

(a) Percent discounts within a certain period of time will be accepted but cannot be used in the bid evaluation. The period of the discount offered should be sufficient to permit payments within such period in the regular course of business by the City of Laredo.

(b) In connection with any discounts offered, time will be computed from the date of receipt of supplies or service or from the date a correct invoice is received, whichever is the later date. Payment is deemed to be made on the date the check is mailed.

9.0 INTENT OF CONTRACT

a) ANNUAL SUPPLY/SERVICE CONTRACTS: This contract does not commit the City to purchase the quantities indicated. The quantities are estimates and are based on the best available information. The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. Since the quantities are estimates, the City may purchase more than the estimated quantities, less than the estimated quantities, or not purchase any quantities at all. The needs of the City shall govern the amount that is purchased. All annual contracts shall bound by the terms of the bid documents. In the event a new contract cannot be executed on the anniversary date of the original term or renewal term, the contract may be renewed month to month until a new contract is executed. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

10.0 AWARD OF CONTRACT

(a) This contract will be awarded to the two lowest bidders **(lowest responsive responsible bidder)**, in accordance to the provisions of Chapters 252 and 271 of the State of Texas – Local Government Code. This contract will be awarded to the two lowest bidders.

Definition of lowest responsive and responsible bidder as per the Institute for Public Procurement is:

"Lowest Responsive and Responsible Bidder: The bidder who fully complied with all of the bid requirements and whose past performance, reputation, and financial capability is deemed acceptable, and who has offered the most advantageous pricing or cost benefit, based on the criteria stipulated in the bid documents."

(b) The City reserves the right to accept any item or group of items in the bid specifications, unless the bidder qualifies it's bid by specific limitation. Proof: The bidder shall bear the burden of proof of compliance with the City of Laredo specifications.

(c) A written award of acceptance (a duly approved purchase order or Letter of Award) furnished by the City to the successful bidder results in a binding contract without further action by either party. These Terms and Conditions shall be the basis and governing document of the binding contract.

(d) A duly authorize purchase order number shall reference item/services description, item number, quantity and price. Invoices shall reference the assign purchase order number to avoid any duplication (2 CFR 200.318 (d)).

(e) Prices must be quoted F.O.B. Destination, Laredo, Texas, unless otherwise specified in the invitation to bid. The place of delivery shall be that set forth in the bid specifications and/or purchase order.

(f) Title & Risk of Loss: The title and risk of loss of goods shall not pass to the City of Laredo until the City actually receives and takes possession of the goods at the point or points of delivery. The terms of this agreement is "no arrival, no sale".

(g) Delivery time and prompt payment discounts will be considered in breaking ties. In the event of a tie bid, the successful bidder will be determined by choosing lots at the City Council meeting chambers.

(h) The City of Laredo shall give written notice to the contractor (supplier) if any of the following conditions exist:

1. Contractor does not provide materials in compliance with specifications and/or within the time schedule specified in bid.
2. Contractor neglects or refuses to remove materials or equipment which have been rejected by the City of Laredo if found not to comply with the specifications.
3. The contractor makes an unauthorized assignment for the benefit of any contractor.

Upon receiving written notification from the City that one of the above conditions has occurred, the contractor must remedy the problem within ten (10) calendar days, to the complete satisfaction of the City, or the contract will be immediately canceled.

4. Contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s).

11.0 ENTIRE AGREEMENT

(a)All covenants, conditions and agreement contained in the solicitation, are hereby made part of the Agreement to the same extent and with the force as is fully set forth herein. If and to the extent of this Agreement and the terms of this solicitation and supplier response conflict Terms & Conditions of this solicitation shall control.

12.0 PAYMENT & INVOICING

(a) All invoices to the City of Laredo have a 30 day term from receipt of supplies or completion of services.

(b) Discount terms will be computed from the date of receipt and acceptance of supplies or services. Payment shall

be deemed to be made from th. .ate.
(c) All invoices must show the purchase order number and invoices shall be legible. Items billed on invoices should be specific as to applicable stock, manufacturer catalog or part number. All items must show unit prices. If prices are based on discounts from list, then list prices must appear on bid schedule. All invoices shall be mailed to the Accounts Payable Office, City Hall, and PO. Box 210, Laredo, Texas 78042.
(d) The City of Laredo offers electronic funds transfer (ETF) payments in lieu of check payment when a vendor has filled out an Electronic Funds Transfer Authorization Form issued by the City of Laredo or upon request from the vendor. This ensures prompt payment directly deposited to a bank account. The estimated payment time is up fifteen (15) days from the date payment is processed. (e) For any inquires on payment status or general billing questions please contact: Jorge J. Jolly, Accounts Payable Manager 956-791-7328 jjolly@ci.laredo.tx.us 1110 Houston St. Laredo, TX 78040.

13.0 In accordance to State of Texas, the City of Laredo follows State practices when awarding any and all competitive solicitations:

TEXAS ENGINEERING AND LAND SURVEYING PRACTICE ACTS AND RULES CONCERNING PRACTICE AND LICENSURE
OCCUPATIONS CODE TITLE 6. REGULATION OF ENGINEERING, ARCHITECTURE, LAND SURVEYING, AND RELATED PRACTICES SUBTITLE A. REGULATION OF ENGINEERING AND RELATED PRACTICES CHAPTER 1001. TEXAS BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS
CHAPTER 137: COMPLIANCE AND PROFESSIONALISM
SUBCHAPTER C: PROFESSIONAL CONDUCT AND ETHICS
§137.53 ENGINEER STANDARDS OF COMPLIANCE WITH PROFESSIONAL SERVICES PROCUREMENT ACT
(a) A licensed engineer shall not submit or request, orally or in writing, a competitive bid to perform professional engineering services for a governmental entity unless specifically authorized by state law and shall report to the board any requests from governmental entities and/or their representatives that request a bid or cost and/or pricing information or any other information from which pricing or cost can be derived prior to selection based on demonstrated competence and qualifications to perform the services. (b) For the purposes of this section, competitive bidding to perform engineering services includes, but is not limited to, the submission of any monetary cost information in the initial step of selecting qualified engineers. Cost information or other information from which cost can be derived must not be submitted until the second step of negotiating a contract at a fair and reasonable cost. (c) This section does not prohibit competitive bidding in the private sector. Source Note: The provisions of this §137.53 adopted to be effective May 20, 2004, 29 TexReg 4878; amended to be effective June 4, 2007, 32 TexReg 2996.

☑ I Agree to the Terms and Conditions

3 4 Insurance Terms and Conditions

INSURANCE REQUIREMENTS

If and when applicable or required by the contract, the successful bidder(s) shall furnish the City with original copies of valid insurance policies herein required upon execution of the contract and shall maintain said policies in full force and effect at all times throughout the term of this contract.

(a) Commercial General Liability insurance at minimum combined single limits of $1,000,000 per-occurrence and $2,000,000 general aggregate for bodily injury and property damage, which coverage shall include products/completed operations ($1,000,000 products/completed operations aggregate) and XCU (Explosion, Collapse, Underground) hazards. Coverage must be written on an occurrence form. Contractual Liability must be maintained covering the Contractors obligations contained in the contract. The general aggregate limit must be at least two (2) times the each occurence limit.

(b) Workers Compensation insurance at statutory limits, including Employers Liability coverage a minimum limits of $1,000,000 each-occurrence each accident/$1,000,000 by disease each-occurrence/$1,000,000 by disease aggregate.

(c) Commercial Automobile Liability insurance at minimum combined single limits of $1,000,000 per-occurrence for bodily injury and property damage, including owned, non-owned, and hired car coverage.

(d) Professional Liability, Errors & Omissions coverage, with minimum limits of $1,000,000 per claim/ $2,000,000 annual aggregate. This coverage must be maintained for at least two years after the project is completed. If coverage is written on a claims-made basis, a policy retroactive date equivalent to the inception date of the contract (or earlier) must be maintained during the full term of the contract.

(e) Any Subcontractor(s) hired by the Contractor shall maintain insurance coverage equal to that required of the

Contractor. It is the responsibili[illegible] of the Contractor to assure compliance wi[illegible]his provision. The City of Laredo accepts no responsibility arising from the conduct, or lack of conduct, of the Subcontractor.

(f) A Comprehensive General Liability insurance form may be used in lieu of a Commercial General Liability insurance form. In this event, coverage must be written on an occurrence basis, at limits of $1,000,000 each-occurrence, combined single limit, and coverage must include a broad form Comprehensive General Liability Endorsement, products/completed operations, XCU hazards, and contractual liability.

(g) With reference to the foregoing insurance requirement, Contractor shall specifically endorse applicable insurance policies as follows:

1. The City of Laredo shall be named as an additional insured with respect to General Liability and Automobile Liability.
2. All liability policies shall contain no cross-liability exclusions or insured versus insured restrictions.
3. A waiver of subrogation in favor of the City of Laredo shall be contained in the Workers compensation, and all liability policies.
4. All insurance policies shall be endorsed to require the insurer to immediately notify The City of Laredo of any material change in the insurance coverage.
5. All insurance policies shall be endorsed to the effect that The City of Laredo will receive at least sixty- (60) days' notice prior to cancellation or non-renewal of the insurance.
6. All insurance policies, which name The City of Laredo as an additional insured, must be endorsed to read as primary coverage regardless of the application of other insurance.
7. Required limits may be satisfied by any combination of primary and umbrella liability insurances.
8. Contractor may maintain reasonable and customary deductibles, subject to approval by The City of Laredo.
9. Insurance must be purchased from insurers that are financially acceptable to the City of Laredo. Insurer must be rated A- or greater by AM Best Rating with an admitted carrier licensed by the Texas Department of Insurance.

(h) All insurance must be written on forms filed with and approved by the Texas Department of Insurance. Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent and shall contain provisions representing and warranting the following:

1. Sets forth all endorsements and insurance coverage's according to requirements and instructions contained herein.
2. Shall specifically set forth the notice-of-cancellation or termination provisions to The City of Laredo.

(i) Upon request, Contractor shall furnish The City of Laredo with certified copies of all insurance policies.

(j) Certificates of insurance are always subject to review and approval from the City of Laredo Risk Management.

(k) Specialty certificates and licenses must be inspected and verified for accuracy and validity before award of contract.

(l) Awarded vendor is required to maintain current and active all: certifications, licenses, permits and/or insurance coverages, required to perform work, throughout the duration of this project/contract.

NON-CONSTRUCTION BIDS:

Insurance Requirements

The successful bidder(s) shall furnish the City with a Certificate of Insurance herein required upon execution of the contract and shall maintain said policies in full force and effect at all times during the term of this contract.

(a) Commercial General Liability insurance at minimum combined single limits of $1,000,000 per-occurrence and $2,000,000 general aggregate for bodily injury and property damage, Coverage must be amended to provide for an each-project aggregate limit of insurance. An alternative would be to have separate limits for all lines of General Liability coverage for each project.

(b) Workers Compensation insurance at statutory limits, including Employers Liability coverage a minimum limit of $1,000,000 each-occurrence each accident/$1,000,000 by disease each-occurrence/$1,000,000 by disease aggregate.

(c) Commercial Automobile Liability insurance at minimum combined single limits of $1,000,000 per-occurrence for bodily injury and property damage, including owned, non- owned, and hired car coverage.

(d) Any Subcontractor(s) hired by the Contractor shall maintain insurance coverage equal to that required of the Contractor. It is the responsibility of the Contractor to assure compliance with this provision. The City of Laredo accepts no responsibility arising from the conduct, or lack of conduct, of the Subcontractor. The independent subcontractor performing onsite labor will extend completed operations to additional insured parties.

(e) A Comprehensive General Liability insurance form may be used in lieu of a Commercial General Liability insurance form. In this event, coverage must be written on an occurrence basis, at limits of $1,000,000 each-occurrence, combined single limit, and coverage must include a broad form Comprehensive General Liability Endorsement.

(f) With reference to the foregoing insurance requirement, Contractor shall specifically endorse applicable insurance policies as follows:

1. The City of Laredo shall be named as a primary and non-contributory additional insured with respect to General Liability and Automobile Liability. The additional insured for General Liability shall include operations and completed operations. Completed operation are to be kept in force for a period of 10 years.
2. All liability policies shall contain no cross-liability exclusions or insured versus insured restrictions.
3. A waiver of subrogation in favor of the City of Laredo shall be contained in the Workers compensation, and all liability policies.
4. All insurance policies shall be endorsed to require the insurer to immediately notify The City of Laredo of any material change in the insurance coverage.
5. All insurance policies shall be endorsed to the effect that The City of Laredo will receive at least sixty- (60) days' notice prior to cancellation or non-renewal of the insurance.
6. All insurance policies, which name The City of Laredo as an additional insured, must be endorsed to read as primary coverage regardless of the application of other insurance.
7. Required limits may be satisfied by any combination of primary and umbrella liability insurances.
8. Contractor may maintain reasonable and customary deductibles, subject to approval by The City of Laredo.
9. Insurance must be purchased from insurers that are financially acceptable to the City of Laredo. Insurer must be rated A- or greater by AM Best Rating with an admitted carrier licensed by the Texas Department of Insurance.

(g) All insurance must be written on forms filed with and approved by the Texas Department of Insurance. Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent and shall contain provisions representing and warranting the following:

1. Sets forth all endorsements and insurance coverages according to requirements and instructions contained herein.
2. Certificates of insurance shall be accompanied by a copy of each required endorsement including the notice of cancellation or termination provisions to the City of Laredo for each required type of insurance.

(h) Upon receipt of a verified claim and at the request of the City of Laredo, Contractor shall furnish The City of Laredo with certified copies of all required insurance policies.

CONSTRUCTION BIDS:

INSURANCE REQUIREMENTS

When required and specified in the City of Laredo bid specifications, the successful bidder(s) shall furnish the City with Certificate of Insurance herein required upon execution of the contract and shall maintain said policies in full force and effect at all times during the term of this contract.

(i) Commercial General Liability insurance at minimum combined single limits of $1,000,000 per-occurrence and $2,000,000 general aggregate for bodily injury and property damage, which coverage shall include products/completed operations ($1,000,000 products/ completed operations aggregate), and XCU (Explosion, Collapse, Underground) hazards. Coverage for products/completed operations must be maintained for at least two (2) years after the construction work has been completed. Coverage must be amended to provide for an each-project aggregate limit of insurance. An alternative would be to have separate limits for all lines of General Liability coverage for each project.

(j) Workers Compensation insurance at statutory limits, including Employers Liability coverage a minimum limit of $1,000,000 each-occurrence each accident/$1,000,000 by disease each-occurrence/$1,000,000 by disease aggregate.

(k) Commercial Automobile Liab y insurance at minimum combined single its of $1,000,000 per-occurrence for bodily injury and property damage, including owned, non- owned, and hired car coverage.

(l) Any Subcontractor(s) hired by the Contractor shall maintain insurance coverage equal to that required of the Contractor. It is the responsibility of the Contractor to assure compliance with this provision. The City of Laredo accepts no responsibility arising from the conduct, or lack of conduct, of the Subcontractor. The independent subcontractor performing onsite labor will extend completed operations to additional insured parties.

(m) A Comprehensive General Liability insurance form may be used in lieu of a Commercial General Liability insurance form. In this event, coverage must be written on an occurrence basis, at limits of $1,000,000 each-occurrence, combined single limit, and coverage must include a broad form Comprehensive General Liability Endorsement, products/completed operations, XCU hazards, and contractual liability.

(n) With reference to the foregoing insurance requirement, Contractor shall specifically endorse applicable insurance policies as follows:

1. The City of Laredo shall be named as a primary and non-contributory additional insured with respect to General Liability and Automobile Liability. The additional insured for General Liability shall include operations and completed operations. Completed operation are to be kept in force for a period of 10 years.
2. All liability policies shall contain no cross-liability exclusions or insured versus insured restrictions.
3. A waiver of subrogation in favor of the City of Laredo shall be contained in the Workers compensation, Builders Risk, and all liability policies. 13. All insurance policies shall be endorsed to require the insurer to immediately notify The City of Laredo of any material change in the insurance coverage.
4. All insurance policies shall be endorsed to the effect that The City of Laredo will receive at least sixty- (60) days' notice prior to cancellation or non-renewal of the insurance.
5. All insurance policies, which name The City of Laredo as an additional insured, must be endorsed to read as primary coverage regardless of the application of other insurance.
6. Required limits may be satisfied by any combination of primary and umbrella liability insurances.
7. Contractor may maintain reasonable and customary deductibles, subject to approval by The City of Laredo.
8. Insurance must be purchased from insurers that are financially acceptable to the City of Laredo. Insurer must be rated A- or greater by AM Best Rating with an admitted carrier licensed by the Texas Department of Insurance.

(o) All insurance must be written on forms filed with and approved by the Texas Department of Insurance. Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent and shall contain provisions representing and warranting the following:

1. Sets forth all endorsements and insurance coverages according to requirements and instructions contained herein.
2. Certificates of insurance shall be accompanied by a copy of each required endorsement including the notice of cancellation or termination provisions to the City of Laredo for each required type of insurance.

(p) Upon receipt of a verified claim and at the request of the City of Laredo, Contractor shall furnish The City of Laredo with certified copies of all required insurance policies.

☑ I agree my insurance meets minumum requirements

35 **Disqualification & Debarment Certification**

DISQUALIFICATION & DEBARMENT CERTIFICATION By submitting this request for bids, proposal or statement of qualifications, the firm certifies that it is not currently debarred or eligible for debarment from the City of Laredo pursuant to **Ordinance No. 2017-O-098**, and that it is not an agent of a person or entity that is currently debarred from receiving contracts from any political subdivision or agency of the State of Texas. The City will further verify debarment status through use of the federal website SAM.gov. The contract parties are further prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension."

By executing this agreement, the Engineer certifies that it is not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this contract shall require any party to a subcontract or purchase order awarded under this contract to certify it eligibility to receive Federal funds and, when requested by the City, to furnish a copy of the certification. Additionally, in accordance with Chapter 2270, Texas Government Code, a governmental entity may not enter into a contract with a company for goods or services unless the contract contains a written verification from the company that it: (1) does not boycott Israel; and (2) will not boycott Israel during the term of the contract.

The signatory executing this contract on behalf of company verifies that the company does not boycott Israel and will not boycott Israel during the term of this contract. S.B. 252 (V. Taylor/S. Davis) is a bill relating to government contracts with terrorists. The bill provides that: (1) a governmental entity, including a city, may not enter into a governmental contract with a company that is identified on a list prepared and maintained by the comptroller and that does business with Iran, Sudan, or a foreign terrorist organization; and (2) a company that the United States government affirmatively declares to be excluded from its federal sanctions regime relating to Sudan, its federal sanctions regime relating to Iran, or any federal sanctions regime relating to a foreign terrorist organization is not subject to the contract prohibition under the bill.

☑ I certify to the terms and conditions

36

Contract Requirements

1.CODE OF ETHICS ORDINANCE Vendors doing business with the City of Laredo shall comply with all provisions of the City of Laredo's Code of Ethics (Ordinance, as amended). Vendors may be required to participate in Code of Ethics trainings.

1.2 PROHIBITED CONTACTS DURING CONTRACT SOLICITATION PERIOD **A person or entity who seeks or applies for a city contract or any other person acting on behalf of such person or entity, is prohibited from contacting city officials and employees regarding such a contract after a Formal Bid, Request for Proposal (RFP), Request for Qualification (RFQ) or other solicitation has been released. This no-contact provision shall conclude when the contract is awarded.** The City of Laredo reserves the right to contact respondents and may require such contact as part of the evaluation process (for presentation, clarification) of bids and/or negotiation of RFP submittal(s) prior to the award of contract. If contact is required, such contact will be done in accordance with provisions of Chapter 252 and 271 of the Texas Local Government Code and procedures incorporated into the solicitation document. Violation of this provision by respondents or their agents may lead to disqualification of their offer from consideration.

1.3 NON-COLLUSIVE AFFIDAVIT (Form can be downloaded and submitted through Cit-E-Bid system) The City may require that vendors submit a Non-Collusive Affidavit. The vendor will be required to state that the party submitting a proposal or bid, that such proposal or bid is genuine and not collusive or sham; that said Bidder has not colluded, conspired, connived or agreed, directly or indirectly, with any Bidder or Person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price or affiant or of any other Bidder, or to fix any overhead, profit or cost element of said bid price, or of that of any other Bidder, or to secure any advantage against the City of Laredo or any person interested in the proposed contract; and that all statements in said proposal or bid are true.

1.4 CONTRACT DISCLOSURE FORMS (This is submitted through Cit-E-Bid system) The City of Laredo requires the following forms to be completed as a part of this bid for consideration; 1. Company Information Questionnaire, 2. Signed Price Schedule, 3. Conflict of Interest Questionnaire, 4. Non-Collusive Affidavit 5. Discretionary Contracts Disclosure 6. Certificate of Interested Parties (Form 1295) ****Upon Award of RFP Only****

1.5 CONFLICT OF INTEREST FORMS (This is submitted through Cit-E-Bid system) Conflict of Interest Disclosure: A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature.

1.6 TEXAS ETHICS COMMISSION (Form 1295, Form can be downloaded and submitted through Cit-E-Bid system) Certificate of Interested Parties (Form 1295) Implementation of House Bill 1295: In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the state of Texas website, please use this link provided, https://www.ethics.state.tx.us/tec/1295-Info.htm In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. In order to comply with state law the Certificate of Interested Parties (Form 1295) must be submitted to the Texas Ethics Commission within 10 days upon receiving notice of award of contract. This form must be submitted within the allotted time otherwise this may result in the cancellation of the contract.

Changes to Form 1295:
Changes to the law requiring certain businesses to file a Form 1295 are in effect for contracts entered into or amended on or after January 1, 2018. The changes exempt businesses from filing a Form 1295 for certain types of contracts and replace the need for a completed Form 1295 to be notarized. Instead, the person filing a 1295 needs to complete an "unsworn declaration."

☑ I have read and understand this section

37 **Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)**

Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)

Contractors that apply or bid for an award exceeding $100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

☑ I have read and understand this section

38 **Ordinace 2018-O-175**

The City of Laredo has established a local vendor preference ordinance 2018-O-175. All informal and formal Requests for bids for contracts will be evaluated with a 5% preference for local vendors.

No response

39 **Addendum**

The City of Laredo reserves the right to issue addenda to solicitations as necessary. Addenda are used to clarify, revise, or otherwise modify solicitation documents. All submitting parties are responsible for acknowledging receipt of each addendum issued. Failure to acknowledge any issued addendum will result in the submission being returned and considered incomplete.

Important Notice:

- Addendum notifications will be sent to the email address associated with each submission.
- It is the submitting party's responsibility to monitor the provided email address and ensure that all addenda are received and acknowledged.
- Failure to acknowledge any issued addendum will result in the submission being returned and considered incomplete.

☑ Acknowledge

40	Payment & Performance Bonus

Bonds

Bid Bond

A Bid Bond is required to be submitted with each bid proposal in accordance with the provisions of the Texas Government Code, Chapter 2253. The Bid Bond ensures that the bidder will enter into a contract if awarded and will provide the required performance and payment bonds. The Bid Bond must meet the following conditions:

- The Bid Bond shall be in an amount not less than five percent (5%) of the total bid price.
- The Bid Bond shall be executed by the bidder and a surety company authorized to do business in Texas.
- The Bid Bond shall be submitted with the bid proposal in the form of a surety bond, cashier's check, or certified check.
- The Bid Bond shall be forfeited if the bidder fails to enter into a contract or provide the required performance and payment bonds within the time specified by the municipality.

Payment Bond

A Payment Bond is required for projects in excess of $50,000.00 involving construction, repair, or rehabilitation, in compliance with Texas Government Code, Chapter 2253, Subchapter A. The Payment Bond ensures that all subcontractors, suppliers, and workers will be paid for their labor and materials. The Payment Bond must meet the following conditions:

- The Payment Bond must be in an amount equal to 100% of the contract price.
- The Payment Bond must be provided to the municipality prior to the start of work under the contract.
- The surety on the Payment Bond must be a company authorized to conduct business in Texas.
- The Payment Bond shall protect all claimants who have supplied labor or materials for the project from non-payment.

Performance Bond

A Performance Bond is required for projects in excess of $100,000.00 involving construction or infrastructure improvements, as provided under Texas Government Code, Chapter 2253, Subchapter A. The Performance Bond guarantees the contractor's faithful performance of the contract and the completion of the work in accordance with the contract terms. The Performance Bond must meet the following conditions:

- The Performance Bond must be in an amount equal to 100% of the contract price.
- The Performance Bond shall be executed by the contractor and a surety company authorized to do business in Texas.
- The Performance Bond shall be submitted to the municipality prior to the start of work under the contract.
- The Performance Bond ensures that, in the event of contractor default, the municipality will be indemnified for any damages or expenses incurred to complete the project.

☑ I Agree

Bid Lines

1	Package Header

Section I: Asphalt Street Maintenance Repairs

Quantity: 1 UOM: EA

Package Items

1.1 Asphalt Repairs: 2 inch in thickness Provide all labor, materials, and equipment needed to repair street cut
repairs to city streets.

Quantity: 150000 UOM: Square Footage Price: $18.00 Total: $2,700,000.00

Response Total: $0.00

RFB: 2026-029

SAL Construction Management LLC

Supplier Response

Event Information

Number:	RFB: 2026-029
Title:	RFB: 2026-029 Asphalt Repairs for Waterline Replacement Projects & Street Maintenance – Utilities Department
Type:	Invitation For Bid
Issue Date:	12/10/2025
Deadline:	1/13/2026 05:00 PM (CT)
Notes:	Vendors/contractors submitting hand-delivered bids to the City Secretary's Office on the due date must allow sufficient time for check-in at the City Hall reception desk. The City is not responsible for any delays caused by the check-in process. Bids will not be accepted after the specified deadline, regardless of circumstances. Please plan accordingly to ensure timely submission. The City of Laredo strongly encourages electronic bid submissions through Cit-E-Bid, which is the preferred method for bid delivery. Electronic submissions help ensure timely receipt and efficient processing. While electronic submission is preferred, hand-delivered bids will also be accepted. If submitting in person, bids will also be received at City Hall.

The Ci. ; Laredo reserves the right to reject any . . all bids, and to waive any minor irregularities.

******If the bidder submits both an electronic bid and a properly completed manual bid, the Purchasing Division will use the electronic bid to determine the total bid amount of the bid. If the bidder submits an electronic bid and a manual bid that is not complete, the Purchasing Division will use the electronic bid to determine the total bid amount of the bid. **********

Bid forms can be downloaded and printed through Cit-E-Bid. *****Mailed Proposals (i.e. USPS, FedEx, UPS), telegraphic, or facsimile proposals will not be considered. ********

Contact Information

Contact: Enrique Aldape III
Address: Purchasing Division
Public Works Service Center
5512 Thomas Avenue
Laredo, TX 78041
Phone: 956 (794) 1733
Fax: 956 (790) 1805
Email: ealdape@ci.laredo.tx.us

SAL Construction Management LLC Information

Address: P O Box 8185
Weslaco, TX 78599
Phone: (956) 202-1452

By submitting your response, you certify that you are authorized to represent and bind your company.

Caroline Romero
Signature

anel@sal-construction.com
Email

Submitted at 1/12/2026 03:05:57 PM (CT)

Response Attachments

Bid Bond.pdf

Bid Bond

Bidder Information Questionaire.pdf

Bidder Info Questionaire

CIQ.pdf

CIQ

Non-Collusive Affidavit Signed.pdf

Non Collusive Affidavit

Discretionary Contracts Disclosure.pdf

Discretionary Contracts Disclosure

Bid Attributes

1	**Questionnaire Description** "The undersigned affirms that they are duly authorized to execute this contract, that this company, corporation, firm, partnership or individual has not prepared this bid in collusion with any other bidder, and that the contents of this bid as to prices, terms or conditions of said bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this request. By submitting this bid the vendor agrees to the City of Laredo specifications and all terms and conditions stipulated in the proposed document. That I, individually and on behalf of the business named in this Business Questionnaire, do by my signature below, certify that the information provided in the questionnaire is true and correct ".
2	**Name of Offeror (Business) and Name & Phone Number of Authorized Person to sign bid** SAL Construction Management LLC; Caroline Romero 956-202-1452
3	**State how long under has the business been in its present business name** 13 yrs
4	**If applicable, list all other names under which the Business identified above operated in the last five years** n/a
5	**State if the Company is a certified minority business enterprise** The below information is requested for statistical and tracking purposes only and will not influence the amount of expenditure the City will make with any given company.

6 **Questions Part 1**

1) Is any litigation pending against the Business? 2) Has the Business ever been declared "not responsive" for the purpose of any governmental agency contract award? 3) Has the Business been debarred, suspended, proposed for debarment, suspended, proposed for debarment, declared ineligible, voluntarily excluded, or other wise disqualified from bidding, proposing or contracting? 4) Are there any proceedings, pending relating to the Business responsibility, debarment, suspension, voluntary exclusion, or qualification to receive a public contract? 5) Has the government or other public entity requested or required enforcement of any of its rights under a surety agreement on the basis of default or in lieu of declaring the Business at default?

No

7 **Questions Part 2**

1) Is the Business in arrears in any contract or debt? 2) Has the Business been a defaulter, as a principal, surety, or otherwise? 3) Have liquidated damages or penalty provisions been assessed against the Business for failure to complete work on time or any other reason?

No

8 **State if the Company is a certified minority business enterprise**

Historically Underutilized Business (HUB)

9 **Conflict of Interest Disclosure**

A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature. Companies and individuals who contract, or seek to contract, with the City of Laredo and its agents may be required to file with the City Secretary's Office, 1110 Houston Street, Laredo, Texas 78040, a Conflict of Interest Questionnaire that describes affiliations or business relationships with the City of Laredo officers, or certain family members or business relationships of the City of Laredo officer, with which such persons do business, or any gifts in an amount of $250.00 or more to the listed City of Laredo officer (s) or certain family members. The new requirements are in addition to any other disclosures required by law. The dates for filing disclosure statements begin on January 1, 2006. A violation of the filing requirements is a Class C misdemeanor. The Conflict of Interest Questionnaire (Form CIQ) may be downloaded from http://www.ethics.state.tx.us/whatsnew/conflict forms.htm. The City of Laredo officials who come within Chapter 176 of the Local Government Code relating to filing of Conflicts of Interest Questionnaire (Form CIQ) include: 1. Mayor 2. Council Members 3. City Manager 4. Members of the Fire Fighters and Police Officers Civil Service Commission. 5. Members of the Planning and Zoning Commission. 6. Members of the Board of Adjustments 7. Members of the Building Standards Board 8. Parks & Leisure Advisory Committee Member, 9. Historic District Land Board Member, 10. Ethics Commission Board Member, 11. The Board of Commissioners of the Laredo Housing Authority 12. The Executive Director of the Laredo Housing Authority 13. Any other City of Laredo decision making board member If additional information is needed please contact Enrique Aldape III, Interim Purchasing Agent at 956-794-1733.

10 **Conflict of Interest Questionnaire Form CIQ**

For vendor or other person doing business with local governmental entity. This questionnaire reflects changes made to the law by H.B. 1491, 80th Leg., Regular Session. This questionnaire is being filed in accordance with Chapter 176, Local Government Code by a person who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the person meets requirements under Section 176.006(a). By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code. A person commits an offense if the person knowingly violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.

11 **Conflict of Interest Questionnaire**

Vendor is required to submit Conflict of Interest Form for bid to be considered complete. Have you submitted your completed Conflict of Interest Form with your response?

Yes

12 **Disclosure Form**

For details on use of this form, see Section 4.01 of the City's Ethics Code.

13 **Question 1. Name of person submitting this disclosure form**

Please include First Name, Middle Initial, Last Name and Suffix (if applicable)

Caroline Romero

14 **Question 2. Contract Information**

Please include the following: a)Contract or Project Name b)Originating Department

Asphalt Repairs for Waterline Replacement Projects & Street Maintenance Utilities Department

15 **Question 3. Name of individual(s) or entity(ies) seeking a contract with the city (i.e. parties to the contract)**

SAL Construction Management LLC

16 **Question 4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3.**

Not Applicable

17 **Question 4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3**

If you selected Not Applicable on Question 4, skip this section. If it applies to you, please list the name of partner, parent, or subsidiary business entity(ies) in this section.

n/a

18 **Question 5. List any individuals or entities that will be subcontractors on this contract**

Not Applicable

19 **Question 5. List any individuals or entities that will be subcontractors on this contract**

If you selected Not Applicable on Question 5, please skip this section. If it applies to you, please list subcontractors in this section.

n/a

20 **Question 6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract**

Not Applicable

21 **Question 6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract**

If selected Not Applicable on question 6, please skip this section. If it applies to you, please list attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract.

n/a

22	**Question 7. Disclosure of political contributions** List any campaign or officeholder contributions made by the following individuals in the past 24 months totaling more than $100 to any current member of City Council, former member of City Council, any candidate for City Council, or to any political action committee that contributes to City Council elections. a) Any individual seeking contract with the city (Question 3) b) Any owner of officer of entity seeking contract with the city (Question 3) c) Any individual or owner or officer of any entity listed above as partner, parent, or subsidiary business (Question 4) d) Any subcontractor or owner/office of subcontracting entity for the contract (Question 5) e) The spouse of any individual listed in response to (a) through (d) above f) Any attorney, lobbyist, or consultant retained to assist in seeking contract (Question 6) Not Applicable
23	**Question 7. Disclosure of political contributions** If you selected Not Applicable on question 7, please skip this section. If it applies to you, please list all contributors in this section. n/a
24	**Updates on contributions required** Information regarding contributions must be updated by submission of a revised form from the date of the submission of this form, up through the time City Council takes action on the contracts identified in response to Question 2 and continuing for 30 calendar days after the contract has been awarded.
25	**Question 8. Disclosure of Conflict of Interest** Are you aware of any fact(s) with regard to this contract that would raise a "conflict of interest" issue under Section 2.01 of the Ethics Code for any City Council member or board/commission member that has not or will not be raised by these city officials? I am not aware of any conflict of interest
26	**8. Disclosure of Conflict of Interest** If you selected I am aware of conflict of interest is question 8, please list them in this section. n/a
27	**Question 9. Updates Required** I understand that this form must be updated by submission of a revised form if there is any change in the information before the discretionary contract is the subject of action by the City Council, and no later than five (5) business days after any changes has occurred, whichever comes first. This include information about political contributions made after the initial submission and up until thirty (30) calendar days after the contract has been awarded. ☑ I have read and understand this section
28	**Question 10. No Contact with City Officials or Staff during Contract Evaluation** I understand that a person or entity who seeks or applies for city contract or any other person acting on behalf of that person or entity is prohibited from contacting city officials and employees regarding the contract after a Request for Proposal (RFP), Request for Qualifications (RFQ), or other solicitation has been released. This no-contact provision shall conclude when the contract is posted as a City of Laredo Council agenda item. If contact is required with city officials or employees, the contact shall take place in accordance with procedures incorporated into the solicitation documents. Violation of this prohibited contacts provision set out in Section 2.09 of the Ethics Code by respondents or their agents may lead to disqualification of their offer from consideration. ☑ I have read and understand this section
29	**Question 11. Conflict of Interest Questionnaire (CIQ)** Chapter 176 of the Local Government Code requires contractor and vendors to submit a Conflict of Interest Form (CIQ) to the Office the of City Secretary. ☑ I have acknowledge that I have been advised

30 **Question 11. Oath**

Please complete in this section the required information for your company: 1) Name 2) Title 3) Company or DBA 4) Date

Caroline Romero Managing Member SAL Construction Management LLC; January 12, 2026

31 **Question 12. Oath**

I swear or affirm that the statements contained in this Discretionary Contracts Disclosure Form, including any attachments, to the best of my knowledge and belief are true, correct, and complete.

☑ I swear or affirm information is correct

32 **Certificate of Interested Parties (Form 1295)**

In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the State of Texas website, please use this link provided, https://www.ethics.state.tx.us/tec/1295-Info.htm. Implementation of House Bill 1295 Certificate of Interested Parties (Form 1295): In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. The Texas Ethics Commission was required to adopt rules necessary to implement that law, prescribe the disclosure of interested parties form, and post a copy of the form on the commission's website. The commission adopted the Certificate of Interested Parties form (Form 1295) on October 5, 2015. The commission also adopted new rules (Chapter 46) on November 30, 2015, to implement the law. The commission does not have any additional authority to enforce or interpret House Bill 1295. Filing Process: Staring on January 1, 2016, the commission will make available on its website a new filing application that must be used to file Form 1295. A business entity must use the application to enter the required information on Form 1295 and print a copy of the completed form, which will include a certification of filing that will contain a unique certification number. An authorized agent of the business entity must sign the printed copy of the form and have the form notarized. The completed Form 1295 with the certification of filing must be filed with the governmental body or state agency with which the business entity is entering into the contract. The governmental entity or state agency must notify the commission, using the commission's filing application, of the receipt of the filed Form 1295 with the certification of filing not later than the 30th day after the date the contract binds all parties to the contract. The commission will post the completed Form 1295 to its website within seven business days after receiving notice from the governmental entity or state agency. Information regarding how to use the filing application will be available on this site starting on January 1, 2016. Additional Information: HB 1295 Certificate of Interested Parties (Form 1295) New Chapter 46, Ethics Commission Rules: 46.1. Application 46.3. Definitions 46.5. Disclosure of Interested Parties Form In order to comply with state law the Certificate of Interested Parties (Form 1295) must be submitted to the Texas Ethics Commission within 10 days upon receiving notice of award of contract. This form must be submitted within the allotted time otherwise this may result in the cancellation of the contract.

☑ I will comply with this form

33 **Terms and Conditions for Request for Bids**

TERMS AND CONDITIONS OF INVITATIONS FOR BIDS GENERAL CONDITIONS Bidders are required to submit bids upon the following expressed conditions:

(a) Bidders shall thoroughly examine the specifications, schedule instructions and other contract documents. Once the award has been made, failure to read all specifications, instructions, and the contract documents, of the City shall not be cause to alter the original contract or for a vendor to requests additional compensation.

(b) Bidders shall make all investigations necessary to thoroughly inform themselves regarding facilities and locations for delivery of materials and equipment as required by the bid conditions. No pleas of ignorance by the bidder of conditions that exist or that may hereafter exist as a result of failure or omission on the part of the bidder to make the necessary examinations and investigations, or failure to fulfill in every detail the requirements of the contract documents, will be accepted as a basis for varying the requirements of the City or the compensation to the vendor.

(c) Bidders are advised that City contracts are subject to the all legal requirements provided for in the City Charter and/or applicable City Ordinances, State and Federal Statutes.

1.0 PREPARATION OF BIDS Bi will be prepared in accordance with the fc ving:
(a) All information required by the bid form shall be furnished. For hand delivered submittals only, the vendor shall print or type the business name and manually sign the schedule. For electronic submittals, this information shall be submitted electronically on Cit-E-Bid system. If vendor submits both manual and electronic bids, the electronic bid will replace the manual bid and shall be considered the only valid bid.
(b) Unit prices shall be shown and where there is an error in extension of price, the unit price shall govern.
(c) Alternate bids will not be considered unless authorized by the invitation for bids or any applicable addendum
(d) Proposed delivery time must be shown and shall include Sundays and holidays
(e) Bidders will not include Federal taxes or State of Texas limited sales tax in bid prices since the City of Laredo is exempt from payment of such taxes. An exemption certificate will be furnished upon request.
(f) The City shall pay no costs or other amounts incurred by any entity in responding to this RFB, or as a result of issuance of this RFB.
2.0 DESCRIPTION OF SUPPLIES Any catalog or manufacturer's reference used in describing an item is merely descriptive, and not restrictive, unless otherwise noted, and is used only to indicate type and quality of material. Bidder is required to state exactly what they intend to furnish; otherwise bidder shall be required to furnish the items as specified.
3.0 SUBMISSION OF BIDS
(a) Bids and changes thereto shall be enclosed in sealed envelopes, properly addressed and to include the date and hour of the bid opening and the material or services bid on shall be typed or written on the face of the envelope. If submitted electronically, this information shall be submitted electronically on Cit-E-Bid system by going to the following link: https://cityoflaredo.ionwave.net/Login.aspx
(b) Unless otherwise noted on the Notice to Bidders cover sheet, all hand delivered bids must be submitted to the Office of the City Secretary, City Hall, 1110 Houston Street.
(c) Bids forms can be downloaded and printed through Cit-E-Bid. **Mailed Bids (i.e. USPS, FedEx, UPS), telegraphic, email or facsimile bids will not be considered.**
(d) Samples, when required, must be submitted within the time specified, at no expense to the City of Laredo. If not destroyed or used up during testing, samples will be returned upon request at the bidder's expense.
(e) Bids must be valid for a minimum period of sixty (60) days. An extension to hold bid pricing for actual quantity bids may be requested by the City.
4.0 REJECTION OF BIDS The City may reject a bid if:
(a) Bidder misstates or conceals any material fact in the bid.
(b) Bid does not strictly conform to the law or the requirements of the bid.
(c) Bidder is in arrears on existing contracts or taxes with the City of Laredo.
(d) If bids are conditional. Bidder may qualify their bid for acceptance by the City on an "ALL OR NONE" basis. An "ALL OR NONE" basis bid must include all items in the specifications.
(e) In the event that a bidder is delinquent in the payment of City taxes on the day the bids are opened, including state and local taxes, such fact shall constitute grounds for rejection of the bid or cancellation of the contract. A bidder is considered delinquent, regardless of any contract or agreed judgments to pay such delinquent taxes.
(f) No bid submitted herein shall be considered unless the bidder warrants that, upon execution of a contract with the City of Laredo, bidder will not engage in employment practices such as discriminating against employees because of race, color, sex, creed, or national origin. Bidder will submit such reports as the City may therefore require assuring compliance with said practices.
(g) The City may reject all bids or any part of a bid whenever it is deemed necessary.
(h) The City may waive any minor informalities or irregularities in any bid.
5.0 WITHDRAWAL OF BIDS Bids may not be withdrawn after they have been publicly opened, unless approved by the City Council.
6.0 LATE BIDS OR MODIFICATIONS Bids and modifications received after the time set for the bid deadline will not be considered. Late bids will be returned to the bidder unopened.
7.0 CLARIFICATION OR OBJECTION TO BID SPECIFICATIONS If any person contemplating submitting a bid for this contract is in doubt as to the true meaning of the specifications, or other bid documents or any part thereof, they may submit to the City Purchasing Agent on or before seven (7) calendar days prior to the scheduled bid deadline a request for clarification which must be submitted in writing through email seven (7) days prior to the scheduled date for opening to: CITY OF LAREDO PURCHASING AGENT Jaime Zapata 5512, Thomas Ave, Laredo, TX 78041; email: jezapata@ci.laredo.tx.us or Questions & Responses section on Cit-E-Bid system. Any vendor submitting questions shall make reference to a specific bid number, section, page and item of this solicitation. In case there are changes, additions, and/or edits to the original scope of work, and addendum will be issued by the purchasing agent to all vendors through Cit-E-Bid system under Questions and Responses section to clarify any inquiries. The City will not be responsible for any other explanations or interpretations of the proposed bid made or given prior to the bid opening or award of contract.
(a) Protest Procedures: The purpose of this procedure is to establish procedures whereby a vendor may protest specific procurement actions by the City of Laredo. The following sequence of activities must take place in filing a

protest:
(b) To be performed by protesting vendor: Within ten (10) days prior to the time that the City Council considers the recommendation of the City's Purchasing Officer, the protesting vendor must provide written protest to the City Purchasing Officer. Such protest must include specific reasons for the protest.
(c) To be performed by City's Purchasing Officer: Shall review the records of procurement and determine legitimacy and procedural correctness. With five (5) working days, the City Purchasing Officer shall provide written response to the protesting vendor of the decision.
(d) If the protesting vendor is not satisfied with the decision of the City Purchasing Officer, such protesting vendor may appeal to the City Manager of the City of Laredo. If the protesting vendor cannot resolve the issue with the City Manager, he shall be entitled to address his concerns when the City Council of the City of Laredo considers the awarding of the contract. Such appeal may be made only after exhausting all administrative procedures through the City Manager. All protests must be duly submitted via Certified Mail to: City of Laredo - Purchasing Agent 5512 Thomas Ave. Laredo, Texas 78041.

8.0 BIDDER DISCOUNTS

(a) Percent discounts within a certain period of time will be accepted but cannot be used in the bid evaluation. The period of the discount offered should be sufficient to permit payments within such period in the regular course of business by the City of Laredo.
(b) In connection with any discounts offered, time will be computed from the date of receipt of supplies or service or from the date a correct invoice is received, whichever is the later date. Payment is deemed to be made on the date the check is mailed.

9.0 INTENT OF CONTRACT

a) ANNUAL SUPPLY/SERVICE CONTRACTS: This contract does not commit the City to purchase the quantities indicated. The quantities are estimates and are based on the best available information. The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. Since the quantities are estimates, the City may purchase more than the estimated quantities, less than the estimated quantities, or not purchase any quantities at all. The needs of the City shall govern the amount that is purchased. All annual contracts shall bound by the terms of the bid documents. In the event a new contract cannot be executed on the anniversary date of the original term or renewal term, the contract may be renewed month to month until a new contract is executed. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

10.0 AWARD OF CONTRACT

(a) This contract will be awarded to the two lowest bidders **(lowest responsive responsible bidder)**, in accordance to the provisions of Chapters 252 and 271 of the State of Texas – Local Government Code. This contract will be awarded to the two lowest bidders.
Definition of lowest responsive and responsible bidder as per the Institute for Public Procurement is:
"Lowest Responsive and Responsible Bidder: The bidder who fully complied with all of the bid requirements and whose past performance, reputation, and financial capability is deemed acceptable, and who has offered the most advantageous pricing or cost benefit, based on the criteria stipulated in the bid documents."
(b) The City reserves the right to accept any item or group of items in the bid specifications, unless the bidder qualifies it's bid by specific limitation. Proof: The bidder shall bear the burden of proof of compliance with the City of Laredo specifications.
(c) A written award of acceptance (a duly approved purchase order or Letter of Award) furnished by the City to the successful bidder results in a binding contract without further action by either party. These Terms and Conditions shall be the basis and governing document of the binding contract.
(d) A duly authorize purchase order number shall reference item/services description, item number, quantity and price. Invoices shall reference the assign purchase order number to avoid any duplication (2 CFR 200.318 (d)).
(e) Prices must be quoted F.O.B. Destination, Laredo, Texas, unless otherwise specified in the invitation to bid. The place of delivery shall be that set forth in the bid specifications and/or purchase order.
(f) Title & Risk of Loss: The title and risk of loss of goods shall not pass to the City of Laredo until the City actually receives and takes possession of the goods at the point or points of delivery. The terms of this agreement is "no arrival, no sale".
(g) Delivery time and prompt payment discounts will be considered in breaking ties. In the event of a tie bid, the successful bidder will be determined by choosing lots at the City Council meeting chambers.
(h) The City of Laredo shall give written notice to the contractor (supplier) if any of the following conditions exist:
1. Contractor does not provide materials in compliance with specifications and/or within the time schedule specified in bid.
2. Contractor neglects or refuses to remove materials or equipment which have been rejected by the City of Laredo if found not to comply with the specifications.

3. The contractor makes an unauthorized assignment for the benefit of any subcontractor.
Upon receiving written notification from the City that one of the above conditions has occurred, the contractor must remedy the problem within ten (10) calendar days, to the complete satisfaction of the City, or the contract will be immediately canceled.
4. Contract terms are the responsibility of the awarded vendor(s) and the respective City user department(s).

11.0 ENTIRE AGREEMENT

(a)All covenants, conditions and agreement contained in the solicitation, are hereby made part of the Agreement to the same extent and with the force as is fully set forth herein. If and to the extent of this Agreement and the terms of this solicitation and supplier response conflict Terms & Conditions of this solicitation shall control.

12.0 PAYMENT & INVOICING

(a) All invoices to the City of Laredo have a 30 day term from receipt of supplies or completion of services.
(b) Discount terms will be computed from the date of receipt and acceptance of supplies or services. Payment shall be deemed to be made from that date.
(c) All invoices must show the purchase order number and invoices shall be legible. Items billed on invoices should be specific as to applicable stock, manufacturer catalog or part number. All items must show unit prices. If prices are based on discounts from list, then list prices must appear on bid schedule. All invoices shall be mailed to the Accounts Payable Office, City Hall, and PO. Box 210, Laredo, Texas 78042.
(d) The City of Laredo offers electronic funds transfer (ETF) payments in lieu of check payment when a vendor has filled out an Electronic Funds Transfer Authorization Form issued by the City of Laredo or upon request from the vendor. This ensures prompt payment directly deposited to a bank account. The estimated payment time is up fifteen (15) days from the date payment is processed. (e) For any inquires on payment status or general billing questions please contact: Jorge J. Jolly, Accounts Payable Manager 956-791-7328 jjolly@ci.laredo.tx.us 1110 Houston St. Laredo, TX 78040.

13.0 In accordance to State of Texas, the City of Laredo follows State practices when awarding any and all competitive solicitations:

TEXAS ENGINEERING AND LAND SURVEYING PRACTICE ACTS AND RULES CONCERNING PRACTICE AND LICENSURE
OCCUPATIONS CODE TITLE 6. REGULATION OF ENGINEERING, ARCHITECTURE, LAND SURVEYING, AND RELATED PRACTICES SUBTITLE A. REGULATION OF ENGINEERING AND RELATED PRACTICES CHAPTER 1001. TEXAS BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS
CHAPTER 137: COMPLIANCE AND PROFESSIONALISM
SUBCHAPTER C: PROFESSIONAL CONDUCT AND ETHICS
§137.53 ENGINEER STANDARDS OF COMPLIANCE WITH PROFESSIONAL SERVICES PROCUREMENT ACT
(a) A licensed engineer shall not submit or request, orally or in writing, a competitive bid to perform professional engineering services for a governmental entity unless specifically authorized by state law and shall report to the board any requests from governmental entities and/or their representatives that request a bid or cost and/or pricing information or any other information from which pricing or cost can be derived prior to selection based on demonstrated competence and qualifications to perform the services. (b) For the purposes of this section, competitive bidding to perform engineering services includes, but is not limited to, the submission of any monetary cost information in the initial step of selecting qualified engineers. Cost information or other information from which cost can be derived must not be submitted until the second step of negotiating a contract at a fair and reasonable cost. (c) This section does not prohibit competitive bidding in the private sector. Source Note: The provisions of this §137.53 adopted to be effective May 20, 2004, 29 TexReg 4878; amended to be effective June 4, 2007, 32 TexReg 2996.

☑ I Agree to the Terms and Conditions

3 4 Insurance Terms and Conditions

INSURANCE REQUIREMENTS

If and when applicable or required by the contract, the successful bidder(s) shall furnish the City with original copies of valid insurance policies herein required upon execution of the contract and shall maintain said policies in full force and effect at all times throughout the term of this contract.

(a) Commercial General Liability insurance at minimum combined single limits of $1,000,000 per-occurrence and $2,000,000 general aggregate for bodily injury and property damage, which coverage shall include products/completed operations ($1,000,000 products/completed operations aggregate) and XCU (Explosion, Collapse, Underground) hazards. Coverage must be written on an occurrence form. Contractual Liability must be maintained covering the Contractors obligations contained in the contract. The general aggregate limit must be at least two (2) times the each occurence limit.

(b) Workers Compensation insurance at statutory limits, including Employers Liability coverage a minimum limits of

$1,000,000 each-occurrence e. accident/$1,000,000 by disease each-o. rrence/$1,000,000 by disease aggregate.

(c) Commercial Automobile Liability insurance at minimum combined single limits of $1,000,000 per-occurrence for bodily injury and property damage, including owned, non-owned, and hired car coverage.

(d) Professional Liability, Errors & Omissions coverage, with minimum limits of $1,000,000 per claim/ $2,000,000 annual aggregate. This coverage must be maintained for at least two years after the project is completed. If coverage is written on a claims-made basis, a policy retroactive date equivalent to the inception date of the contract (or earlier) must be maintained during the full term of the contract.

(e) Any Subcontractor(s) hired by the Contractor shall maintain insurance coverage equal to that required of the Contractor. It is the responsibility of the Contractor to assure compliance with this provision. The City of Laredo accepts no responsibility arising from the conduct, or lack of conduct, of the Subcontractor.

(f) A Comprehensive General Liability insurance form may be used in lieu of a Commercial General Liability insurance form. In this event, coverage must be written on an occurrence basis, at limits of $1,000,000 each-occurrence, combined single limit, and coverage must include a broad form Comprehensive General Liability Endorsement, products/completed operations, XCU hazards, and contractual liability.

(g) With reference to the foregoing insurance requirement, Contractor shall specifically endorse applicable insurance policies as follows:

1. The City of Laredo shall be named as an additional insured with respect to General Liability and Automobile Liability.
2. All liability policies shall contain no cross-liability exclusions or insured versus insured restrictions.
3. A waiver of subrogation in favor of the City of Laredo shall be contained in the Workers compensation, and all liability policies.
4. All insurance policies shall be endorsed to require the insurer to immediately notify The City of Laredo of any material change in the insurance coverage.
5. All insurance policies shall be endorsed to the effect that The City of Laredo will receive at least sixty- (60) days' notice prior to cancellation or non-renewal of the insurance.
6. All insurance policies, which name The City of Laredo as an additional insured, must be endorsed to read as primary coverage regardless of the application of other insurance.
7. Required limits may be satisfied by any combination of primary and umbrella liability insurances.
8. Contractor may maintain reasonable and customary deductibles, subject to approval by The City of Laredo.
9. Insurance must be purchased from insurers that are financially acceptable to the City of Laredo. Insurer must be rated A- or greater by AM Best Rating with an admitted carrier licensed by the Texas Department of Insurance.

(h) All insurance must be written on forms filed with and approved by the Texas Department of Insurance. Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent and shall contain provisions representing and warranting the following:

1. Sets forth all endorsements and insurance coverage's according to requirements and instructions contained herein.
2. Shall specifically set forth the notice-of-cancellation or termination provisions to The City of Laredo.

(i) Upon request, Contractor shall furnish The City of Laredo with certified copies of all insurance policies.

(j) Certificates of insurance are always subject to review and approval from the City of Laredo Risk Management.

(k) Specialty certificates and licenses must be inspected and verified for accuracy and validity before award of contract.

(l) Awarded vendor is required to maintain current and active all: certifications, licenses, permits and/or insurance coverages, required to perform work, throughout the duration of this project/contract.

NON-CONSTRUCTION BIDS:

Insurance Requirements

The successful bidder(s) shall furnish the City with a Certificate of Insurance herein required upon execution of the contract and shall maintain said policies in full force and effect at all times during the term of this contract.

(a) Commercial General Liability insurance at minimum combined single limits of $1,000,000 per-occurrence and $2,000,000 general aggregate for bodily injury and property damage, Coverage must be amended to provide for an each-project aggregate limit of insurance. An alternative would be to have separate limits for all lines of General Liability coverage for each project.

(b) Workers Compensation insurance at statutory limits, including Employers Liability coverage a minimum limit of $1,000,000 each-occurrence each accident/$1,000,000 by disease each-occurrence/$1,000,000 by disease aggregate.

(c) Commercial Automobile Liability insurance at minimum combined single limits of $1,000,000 per-occurrence for bodily injury and property damage, including owned, non- owned, and hired car coverage.

(d) Any Subcontractor(s) hired by the Contractor shall maintain insurance coverage equal to that required of the Contractor. It is the responsibility of the Contractor to assure compliance with this provision. The City of Laredo accepts no responsibility arising from the conduct, or lack of conduct, of the Subcontractor. The independent subcontractor performing onsite labor will extend completed operations to additional insured parties.

(e) A Comprehensive General Liability insurance form may be used in lieu of a Commercial General Liability insurance form. In this event, coverage must be written on an occurrence basis, at limits of $1,000,000 each-occurrence, combined single limit, and coverage must include a broad form Comprehensive General Liability Endorsement.

(f) With reference to the foregoing insurance requirement, Contractor shall specifically endorse applicable insurance policies as follows:

1. The City of Laredo shall be named as a primary and non-contributory additional insured with respect to General Liability and Automobile Liability. The additional insured for General Liability shall include operations and completed operations. Completed operation are to be kept in force for a period of 10 years.
2. All liability policies shall contain no cross-liability exclusions or insured versus insured restrictions.
3. A waiver of subrogation in favor of the City of Laredo shall be contained in the Workers compensation, and all liability policies.
4. All insurance policies shall be endorsed to require the insurer to immediately notify The City of Laredo of any material change in the insurance coverage.
5. All insurance policies shall be endorsed to the effect that The City of Laredo will receive at least sixty- (60) days' notice prior to cancellation or non-renewal of the insurance.
6. All insurance policies, which name The City of Laredo as an additional insured, must be endorsed to read as primary coverage regardless of the application of other insurance.
7. Required limits may be satisfied by any combination of primary and umbrella liability insurances.
8. Contractor may maintain reasonable and customary deductibles, subject to approval by The City of Laredo.
9. Insurance must be purchased from insurers that are financially acceptable to the City of Laredo. Insurer must be rated A- or greater by AM Best Rating with an admitted carrier licensed by the Texas Department of Insurance.

(g) All insurance must be written on forms filed with and approved by the Texas Department of Insurance. Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent and shall contain provisions representing and warranting the following:

1. Sets forth all endorsements and insurance coverages according to requirements and instructions contained herein.
2. Certificates of insurance shall be accompanied by a copy of each required endorsement including the notice of cancellation or termination provisions to the City of Laredo for each required type of insurance.

(h) Upon receipt of a verified claim and at the request of the City of Laredo, Contractor shall furnish The City of Laredo with certified copies of all required insurance policies.

CONSTRUCTION BIDS:

INSURANCE REQUIREMENTS

When required and specified in the City of Laredo bid specifications, the successful bidder(s) shall furnish the City with Certificate of Insurance herein required upon execution of the contract and shall maintain said policies in full force and effect at all times during the term of this contract.

(i) Commercial General Liability ,urance at minimum combined single lim. .f $1,000,000 per-occurrence and $2,000,000 general aggregate for bodily injury and property damage, which coverage shall include products/completed operations ($1,000,000 products/ completed operations aggregate), and XCU (Explosion, Collapse, Underground) hazards. Coverage for products/completed operations must be maintained for at least two (2) years after the construction work has been completed. Coverage must be amended to provide for an each-project aggregate limit of insurance. An alternative would be to have separate limits for all lines of General Liability coverage for each project.

(j) Workers Compensation insurance at statutory limits, including Employers Liability coverage a minimum limit of $1,000,000 each-occurrence each accident/$1,000,000 by disease each-occurrence/$1,000,000 by disease aggregate.

(k) Commercial Automobile Liability insurance at minimum combined single limits of $1,000,000 per-occurrence for bodily injury and property damage, including owned, non- owned, and hired car coverage.

(l) Any Subcontractor(s) hired by the Contractor shall maintain insurance coverage equal to that required of the Contractor. It is the responsibility of the Contractor to assure compliance with this provision. The City of Laredo accepts no responsibility arising from the conduct, or lack of conduct, of the Subcontractor. The independent subcontractor performing onsite labor will extend completed operations to additional insured parties.

(m) A Comprehensive General Liability insurance form may be used in lieu of a Commercial General Liability insurance form. In this event, coverage must be written on an occurrence basis, at limits of $1,000,000 each-occurrence, combined single limit, and coverage must include a broad form Comprehensive General Liability Endorsement, products/completed operations, XCU hazards, and contractual liability.

(n) With reference to the foregoing insurance requirement, Contractor shall specifically endorse applicable insurance policies as follows:

1. The City of Laredo shall be named as a primary and non-contributory additional insured with respect to General Liability and Automobile Liability. The additional insured for General Liability shall include operations and completed operations. Completed operation are to be kept in force for a period of 10 years.
2. All liability policies shall contain no cross-liability exclusions or insured versus insured restrictions.
3. A waiver of subrogation in favor of the City of Laredo shall be contained in the Workers compensation, Builders Risk, and all liability policies. 13. All insurance policies shall be endorsed to require the insurer to immediately notify The City of Laredo of any material change in the insurance coverage.
4. All insurance policies shall be endorsed to the effect that The City of Laredo will receive at least sixty- (60) days' notice prior to cancellation or non-renewal of the insurance.
5. All insurance policies, which name The City of Laredo as an additional insured, must be endorsed to read as primary coverage regardless of the application of other insurance.
6. Required limits may be satisfied by any combination of primary and umbrella liability insurances.
7. Contractor may maintain reasonable and customary deductibles, subject to approval by The City of Laredo.
8. Insurance must be purchased from insurers that are financially acceptable to the City of Laredo. Insurer must be rated A- or greater by AM Best Rating with an admitted carrier licensed by the Texas Department of Insurance.

(o) All insurance must be written on forms filed with and approved by the Texas Department of Insurance. Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent and shall contain provisions representing and warranting the following:

1. Sets forth all endorsements and insurance coverages according to requirements and instructions contained herein.
2. Certificates of insurance shall be accompanied by a copy of each required endorsement including the notice of cancellation or termination provisions to the City of Laredo for each required type of insurance.

(p) Upon receipt of a verified claim and at the request of the City of Laredo, Contractor shall furnish The City of Laredo with certified copies of all required insurance policies.

☑ I agree my insurance meets minumum requirements

35 **Disqualification & Debarment Certification**

DISQUALIFICATION & DEBARMENT CERTIFICATION By submitting this request for bids, proposal or statement of qualifications, the firm certifies that it is not currently debarred or eligible for debarment from the City of Laredo pursuant to **Ordinance No. 2017-O-098**, and that it is not an agent of a person or entity that is currently debarred from receiving contracts from any political subdivision or agency of the State of Texas. The City will further verify debarment status through use of the federal website SAM.gov. The contract parties are further prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension."

By executing this agreement, the Engineer certifies that it is not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this contract shall require any party to a subcontract or purchase order awarded under this contract to certify it eligibility to receive Federal funds and, when requested by the City, to furnish a copy of the certification. Additionally, in accordance with Chapter 2270, Texas Government Code, a governmental entity may not enter into a contract with a company for goods or services unless the contract contains a written verification from the company that it: (1) does not boycott Israel; and (2) will not boycott Israel during the term of the contract.

The signatory executing this contract on behalf of company verifies that the company does not boycott Israel and will not boycott Israel during the term of this contract. S.B. 252 (V. Taylor/S. Davis) is a bill relating to government contracts with terrorists. The bill provides that: (1) a governmental entity, including a city, may not enter into a governmental contract with a company that is identified on a list prepared and maintained by the comptroller and that does business with Iran, Sudan, or a foreign terrorist organization; and (2) a company that the United States government affirmatively declares to be excluded from its federal sanctions regime relating to Sudan, its federal sanctions regime relating to Iran, or any federal sanctions regime relating to a foreign terrorist organization is not subject to the contract prohibition under the bill.

☑ I certify to the terms and conditions

36

Contract Requirements

1.CODE OF ETHICS ORDINANCE Vendors doing business with the City of Laredo shall comply with all provisions of the City of Laredo's Code of Ethics (Ordinance, as amended). Vendors may be required to participate in Code of Ethics trainings.

1.2 PROHIBITED CONTACTS DURING CONTRACT SOLICITATION PERIOD **A person or entity who seeks or applies for a city contract or any other person acting on behalf of such person or entity, is prohibited from contacting city officials and employees regarding such a contract after a Formal Bid, Request for Proposal (RFP), Request for Qualification (RFQ) or other solicitation has been released. This no-contact provision shall conclude when the contract is awarded.** The City of Laredo reserves the right to contact respondents and may require such contact as part of the evaluation process (for presentation, clarification) of bids and/or negotiation of RFP submittal(s) prior to the award of contract. If contact is required, such contact will be done in accordance with provisions of Chapter 252 and 271 of the Texas Local Government Code and procedures incorporated into the solicitation document. Violation of this provision by respondents or their agents may lead to disqualification of their offer from consideration.

1.3 NON-COLLUSIVE AFFIDAVIT (Form can be downloaded and submitted through Cit-E-Bid system) The City may require that vendors submit a Non-Collusive Affidavit. The vendor will be required to state that the party submitting a proposal or bid, that such proposal or bid is genuine and not collusive or sham; that said Bidder has not colluded, conspired, connived or agreed, directly or indirectly, with any Bidder or Person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price or affiant or of any other Bidder, or to fix any overhead, profit or cost element of said bid price, or of that of any other Bidder, or to secure any advantage against the City of Laredo or any person interested in the proposed contract; and that all statements in said proposal or bid are true.

1.4 CONTRACT DISCLOSURE FORMS (This is submitted through Cit-E-Bid system) The City of Laredo requires the following forms to be completed as a part of this bid for consideration; 1. Company Information Questionnaire, 2. Signed Price Schedule, 3. Conflict of Interest Questionnaire, 4. Non-Collusive Affidavit 5. Discretionary Contracts Disclosure 6. Certificate of Interested Parties (Form 1295) ****Upon Award of RFP Only****

1.5 CONFLICT OF INTEREST FORMS (This is submitted through Cit-E-Bid system) Conflict of Interest Disclosure: A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature.

1.6 TEXAS ETHICS COMMISSION (Form 1295, Form can be downloaded and submitted through Cit-E-Bid system) Certificate of Interested Parties (Form 1295) Implementation of House Bill 1295: In an effort to comply with state law the certificate of interested parties must be filled out once a vendor has been granted a contract. All of this information can be found on the state of Texas website, please use this link provided, https://www.ethics.state.tx.us/tec/1295-Info.htm In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. In order to comply with state law the Certificate of Interested Parties (Form 1295) must be submitted to the Texas Ethics Commission within 10 days upon receiving notice of award of contract. This form must be submitted within the allotted time otherwise this may result in the cancellation of the contract.

Changes to Form 1295:
Changes to the law requiring certain businesses to file a Form 1295 are in effect for contracts entered into or amended on or after January 1, 2018. The changes exempt businesses from filing a Form 1295 for certain types of contracts and replace the need for a completed Form 1295 to be notarized. Instead, the person filing a 1295 needs to complete an "unsworn declaration."

☑ I have read and understand this section

37 **Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)**

Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)

Contractors that apply or bid for an award exceeding $100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

☑ I have read and understand this section

38 **Ordinace 2018-O-175**

The City of Laredo has established a local vendor preference ordinance 2018-O-175. All informal and formal Requests for bids for contracts will be evaluated with a 5% preference for local vendors.

No response

39 **Addendum**

The City of Laredo reserves the right to issue addenda to solicitations as necessary. Addenda are used to clarify, revise, or otherwise modify solicitation documents. All submitting parties are responsible for acknowledging receipt of each addendum issued. Failure to acknowledge any issued addendum will result in the submission being returned and considered incomplete.

Important Notice:

- Addendum notifications will be sent to the email address associated with each submission.
- It is the submitting party's responsibility to monitor the provided email address and ensure that all addenda are received and acknowledged.
- Failure to acknowledge any issued addendum will result in the submission being returned and considered incomplete.

☑ Acknowledge

40 **Payment & Performance Bonds**

Bonds

Bid Bond

A Bid Bond is required to be submitted with each bid proposal in accordance with the provisions of the Texas Government Code, Chapter 2253. The Bid Bond ensures that the bidder will enter into a contract if awarded and will provide the required performance and payment bonds. The Bid Bond must meet the following conditions:

- The Bid Bond shall be in an amount not less than five percent (5%) of the total bid price.
- The Bid Bond shall be executed by the bidder and a surety company authorized to do business in Texas.
- The Bid Bond shall be submitted with the bid proposal in the form of a surety bond, cashier's check, or certified check.
- The Bid Bond shall be forfeited if the bidder fails to enter into a contract or provide the required performance and payment bonds within the time specified by the municipality.

Payment Bond

A Payment Bond is required for projects in excess of $50,000.00 involving construction, repair, or rehabilitation, in compliance with Texas Government Code, Chapter 2253. Subchapter A. The Payment Bond ensures that all subcontractors, suppliers, and workers will be paid for their labor and materials. The Payment Bond must meet the following conditions:

- The Payment Bond must be in an amount equal to 100% of the contract price.
- The Payment Bond must be provided to the municipality prior to the start of work under the contract.
- The surety on the Payment Bond must be a company authorized to conduct business in Texas.
- The Payment Bond shall protect all claimants who have supplied labor or materials for the project from non-payment.

Performance Bond

A Performance Bond is required for projects in excess of $100,000.00 involving construction or infrastructure improvements, as provided under Texas Government Code, Chapter 2253, Subchapter A. The Performance Bond guarantees the contractor's faithful performance of the contract and the completion of the work in accordance with the contract terms. The Performance Bond must meet the following conditions:

- The Performance Bond must be in an amount equal to 100% of the contract price.
- The Performance Bond shall be executed by the contractor and a surety company authorized to do business in Texas.
- The Performance Bond shall be submitted to the municipality prior to the start of work under the contract.
- The Performance Bond ensures that, in the event of contractor default, the municipality will be indemnified for any damages or expenses incurred to complete the project.

☑ I Agree

Bid Lines

1 **Package Header**

Section I: Asphalt Street Maintenance Repairs

Quantity: 1 UOM: EA

Package Items

1.1 Asphalt Repairs: 2 inch in thickness Provide all labor, materials, and equipment needed to repair street cut
repairs to city streets.

Quantity: 150000 UOM: Square Footage Price: $40.00 Total: $6,000,000.00

Response Total: $0.00

BID BOND

Travelers Casualty and Surety Company of America
Hartford, CT

KNOWN ALL BY THESE PRESENTS, That we, SAL Construction Management, LLC, as Principal, and Travelers Casualty and Surety Company of America, as Surety, are held and firmly bound unto City of Laredo, as Obligee, in the sum of Five Percent Greatest Amount Bid Dollars (5% G.A.B.) for the payment of which we bind ourselves, and our successors and assigns, jointly and severally, as provided herein.

WHEREAS, Principal has submitted or is about to submit a bid to the Obligee on a contract for Asphalt Repairs for Waterline Replacement Proejct & Street Maintenance Utility Department ("Project").

NOW, THEREFORE, the condition of this bond is that if Obligee accepts Principal's bid, and Principal enters into a contract with Obligee in conformance with the terms of the bid and provides such bond or bonds as may be specified in the bidding or contract documents, then this obligation shall be void; otherwise Principal and Surety will pay to Obligee the difference between the amount of Principal's bid and the amount for which Obligee shall in good faith contract with another person or entity to perform the work covered by Principal's bid, but in no event shall Surety's and Principal's liability exceed the penal sum of this bond.

Signed this 13th day of January, 2026.

SAL Construction Management, LLC

(Principal)

By: _____

Travelers Casualty and Surety Company of America

By: _____
Magda E. Escandón, Attorney-in-Fact

TRAVELERS

Travelers Casualty and Surety Company of America
Travelers Casualty and Surety Company
St. Paul Fire and Marine Insurance Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company are corporations duly organized under the laws of the State of Connecticut (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint **Magda E Escandon** of **MERCEDES**, **Texas**, their true and lawful Attorney(s)-In-Fact to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed, and their corporate seals to be hereto affixed, this **21st** day of **April, 2021.**

State of Connecticut

City of Hartford ss.

By: _____
Robert L. Raney, Senior Vice President

On this the **21st** day of **April, 2021**, before me personally appeared **Robert L. Raney**, who acknowledged himself to be the Senior Vice President of each of the Companies, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of said Companies by himself as a duly authorized officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

My Commission expires the **30th** day of **June, 2026**

_____
Anna P. Nowik, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of each of the Companies, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, **Kevin E. Hughes**, the undersigned, Assistant Secretary of each of the Companies, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which remains in full force and effect.

Dated this **13th** day of **January**, **2026**.

_____
Kevin E. Hughes, Assistant Secretary

To verify the authenticity of this Power of Attorney, please call us at 1-800-421-3880.
Please refer to the above-named Attorney(s)-in-Fact and the details of the bond to which this Power of Attorney is attached.

53.0 **Bidder Information Questionnaire**

Bidder Information/Business Questionnaire:
Please complete all information requested below and submit with your bid package

"The undersigned affirms that they are duly authorized to execute this contract, that this company, corporation, firm, partnership or individual has not prepared this bid in collusion with any other bidder, and that the contents of this bid as to prices, terms or conditions of said bid have not been communicated by the undersigned nor by any employee or agent to any other person engaged in this type of business prior to the official opening of this request. By submitting this bid the vendor agrees to the City of Laredo specifications and all terms and conditions stipulated in the proposed document. That I, individually and on behalf of the business named in this Business Questionnaire, do by my signature below, certify that the information provided in the questionnaire is true and correct ".

Name of Offeror (Business) SAL Construction Management LLC

Signature [signature] Date January 12, 2026
of person authorized to sign bid

Print Name Caroline Romero
of person authorized to sign bid

Title: Office Manager

Business Address: P O Box 8185

City, State, Zip Code: Weslaco, TX 78599

Telephone Number: 956-202-1452 Fax Number: _____

Contact Person Email Address: anel@sal-construction.com

Federal Tax ID Number: TX-46-0604991

Bidders Principal/Corporate Place of Business Address: 801 S Missouri Ave; Weslaco, TX 78596

Indicated Status of Business:

Corporation _____ Partnership _____ Sole Proprietorship _____ Other: _____

If other state business status: Limited Liability Company

State how long under its present business name: 13 years

If applicable, list all other names under which the Business identified above operated in the last five years.

_____

_____

Will bidder proposer provide a copy of its financial statements for the last two years, if requested by the City of Laredo? (Yes) No

Has the business, or any officer or partner thereof, failed to complete a contract? Yes (No.)

Is any litigation pending against the Business? Yes (No.)

Is offeror currently for sale or involved in any transaction to expand or to become acquired by another business entity? Yes (No.)
If yes, offer need to explain the expected impact both in organizational and directional terms.

Has the Business ever been declared "not responsive" for the purpose of any governmental agency contract award? Yes (No.)

Has the Business been debarred, suspended, proposed for debarment, suspended, proposed for debarment, declared ineligible, voluntarily excluded, or otherwise disqualified from bidding, proposing, or contracting? Yes (No)

Are there any proceedings, pending relating to the Business responsibility, debarment, suspension, voluntary exclusion, or qualification to receive a public contract? Yes (No.)

Hs the government or other public entity requested or required enforcement of any of its rights under a surety agreement on the basis of default or in lieu of declaring the Business in default? Yes (No)

Is the Business in arrears in any contract or debt? Yes (No)

Has the Business been a defaulter, as a principal, surety, or otherwise? Yes (No)

Have liquidated damages or penalty provisions been assessed against the Business for failure to complete work on time or for any other reason? Yes (No.)

State if company is a certified minority business enterprise:
Historically Underutilized Business (HUB): (Yes) No Disadvantaged Business Enterprise (DBE): Yes (No)

Small Disadvantaged Business Enterprise (SDBC) Yes (No) Other: Please specify _____

This company is not a certified minority business: ☐

The above minority information is requested for statistical and tracking purposes only and will not influence the amount of expenditure the City will make with any given company

54.0 Price Schedule

54.1 Section I-Asphalt Street Maintenance Repairs

	Est. Qty.	Unit Price	Ext. Price
Asphalt Repairs: **2 inch in thickness** Provide all labor, materials, and equipment needed to repair street cut repairs to city streets.	150,000 sq. ft.	$ 40.00	$6,000,000.00

Company Name: SAL Construction Management LLC

Owner/President Name: Caroline Romero Managing Member

Company Address: P O Box 8185

City, State, Zip Code: Weslaco, TX 78599

Company Authorized Representative's Signature: Caroline Romero

Company Representative's Name: Caroline Romero

Signature on this form indicates agreement with "Instructions to Bidder – General Terms and Conditions, pricing and all specifications listed on this document."

55.0 Conflict of Interest Disclosure

A form disclosing potential conflicts of interest involving counties, cities, and other local government entities may be required to be filed after January 1, 2006, by vendors or potential vendors to local government entities. The new requirements are set forth in Chapter 176 of the Texas Local Government Code added by H.B. No. 914 of the last Texas Legislature.

Companies and individuals who contract, or seek to contract, with the City of Laredo and its agents may be required to file with the **City Secretary's Office, 1110 Houston Street, Laredo, Texas 78040,** a Conflict of Interest Questionnaire that describes affiliations or business relationships with the City of Laredo officers, or certain family members or business relationships of the City of Laredo officer, with which such persons do business, or any gifts in an amount of $250.00 or more to the listed City of Laredo officer (s) or certain family members.

The new requirements are in addition to any other disclosures required by law. The dates for filing disclosure statements begin on January 1, 2006. A violation of the filing requirements is *a* Class C misdemeanor.

The Conflict of Interest Questionnaire (Form CIQ) may be downloaded from http://www.ethics.state.tx.us/whatsnew/conflict forms.htm.

The City of Laredo officials who come within Chapter 176 of the Local Government Code relating to filing of **Conflicts of Interest Questionnaire (Form CIQ)** include:

1. **Mayor**
2. **Council Members**
3. **City Manager**
4. **Members of the Fire Fighters and Police Officers Civil Service Commission.**
5. **Members of the Planning and Zoning Commission.**
6. **Members of the Board of Adjustments**
7. **Members of the Building Standards Board**
8. **Parks & Leisure Advisory Committee Member,**
9. **Historic District Land Board Member,**
10. **Ethics Commission Board Member,**
11. **The Board of Commissioners of the Laredo Housing Authority**
12. **The Executive Director of the Laredo Housing Authority**
13. **Any other City of Laredo decision making board member**

If additional information is needed please contact the Purchasing Agent at 956-794-1731

☑ I HAVE READ THIS FORM AND ATTEST THAT THERE IS NO CONFLICT OF INTEREST THUS NO VIOLATION OF SECTION 176.006, LOCAL GOVERNMENT CODE EXISTS.

SAL Construction Management LLC [signature] January 12, 2026

Name Signature Date

CONFLICT OF INTEREST QUESTIONNAIRE
For vendor or other person doing business with local governmental entity

FORM CIQ

This questionnaire reflects changes made to the law by H.B. 1491, 80th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code by a person who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the person meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. *See* Section 176.006, Local Government Code.

A person commits an offense if the person knowingly violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.

OFFICE USE ONLY

Date Received

1 **Name of person who has a business relationship with local governmental entity.**

2 ☐ **Check this box if you are filing an update to a previously filed questionnaire.**

(The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date the originally filed questionnaire becomes incomplete or inaccurate.)

3 **Name of local government officer with whom filer has employment or business relationship.**

Name of Officer

This section (item 3 including subparts A, B, C & D) must be completed for each officer with whom the filer has an employment or other business relationship as defined by Section 176.001(1-a), Local Government pages to this Form CIQ as necessary.

A. Is the local government officer named in this section receiving or likely to receive taxable income, income, other than investment income, from the filer of the questionnaire? ☐ Yes ☐ No

B. Is the filer of the questionnaire receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer named in this section AND the taxable income is not received from the local governmental entity? ☐ Yes ☐ No

C. Is the filer of this questionnaire employed by a corporation or other business entity with respect to which the local government officer serves an officer or director, or holds an ownership of 10 percent or more? ☐ Yes ☐ No

D. Describe each employment or business relationship with the local government officer named in this section.

Signature of person doing business with the governmental entity Date

156.0

AFFIDAVIT

Project:

Form of Non-Collusive Affidavit

AFFIDAVIT

STATE OF TEXAS {}
COUNTY OF WEBB {}

Caroline Romero

Being first duly sworn, deposes and says:

That he/she is Managing Member
(a Partner of officer of the firm of, etc.)

The party making the foregoing proposal or bid, that such proposal or bid is genuine and not collusive or shame; that said Bidder has not colluded, conspired, connived or agreed directly or indirectly, with any Bidder or Person, to put in a sham bid or to refrain from bidding, and has not in any manner, directly or indirectly, sought by agreement or collusion, or communication or conference, with any person, to fix the bid price or affiant or of any other Bidder or to fix any overhead, profit or cost element of said bid price, or of that of any other Bidder, or to secure any advantage against the City of Laredo or any person interested in the proposed Contract; and that all statements in said proposal or bid are true.

Signature of:
Bidder, if the Bidder is an individual
Partner, if the Bidder is a Partnership
Officer, if the Bidder is a Corporation

Subscribed and sworn before me this 12 day of January 20 26.

Notary Public

My commission expires:

09-22-29

KENNEDY RODRIGUEZ
Notary ID #135533405
My Commission Expires
September 22, 2029

57.0

City of Laredo
Discretionary Contracts Disclosure

Please fill out this form online, print completed form and submit with proposal to originating department.
All questions must be answered.

For details on use of this form, see Section 4.01 if the City's Ethics Code.
***This is a ___New Submission or ___Correction or ___Update to previous submission.**

***1. Name of person submitting this disclosure form.**

Caroline		Romero	
First	M.I.	Last	Suffix

***2. Contract Information.**

a) Contract or Project name(s): Ashpalt Repairs for Waterline Replacement Projects & Street Maintenance Utilities Dept.

b) Originating Department(s): _____

***3 Name of individual(s) or entity(ies) seeking a contract with the city (i.e. parties to the contract)**

Caroline Romero	Caroline Romero		
Name (Print)	Signature	Name (Print)	Signature
Name (Print)	Signature	Name (Print)	Signature
Name (Print)	Signature	Name (Print)	Signature
Name (Print)	Signature	Name (Print)	Signature

***4. List any business entity(ies) that is a partner, parent, subsidiary business entity(ies) of the individual or entity listed in Question 3**

✓ Not applicable. Contracting party(ies) does not have partner, parent, or subsidiary business entities.

Name of partner, parent, or subsidiary business entity(ies): _____

***5. List any individuals or entities that will be subcontractors on this contract.**

✓ Not applicable. No subcontractors will be retained for this contract.

Subcontractors may be retained, but have not been selected at the time of this submission.

List of subcontractors: _____

_____

_____

***6. List any attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract.**

✓ Not applicable. No attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract.

List of attorneys, lobbyists, or consultants that have been retained to assist in seeking this contract: _____

_____

_____

***7. Disclosure of political contributions.**

List any campaign or officeholder contributions made by the following individuals in the past 24 months totaling more than $100 to any current member of City Council, former member of City Council, any candidate for City Council, or to any political action committee that contributes to City Council elections.

a) Any individual seeking contract with the city (Question 3)
b) Any owner or officer of entity seeking contract with the city (Question 3)
c) Any individual or owner or officer of any entity listed above as partner, parent, or subsidiary business (Question 4)
d) Any subcontractor or owner/office of subcontracting entity retained for the contract (Question 5)
e) The spouse of any individual listed in response to (a) through (d) above
f) Any attorney, lobbyist, or consultant retained to assist in seeking contract (Question 6)

✓ Not applicable. No campaign or officeholder contributions have been made in the preceding 24 months by these individuals.

List of contributors: _____

_____

_____

Updates on Contributions Required

Information regarding contributions must be updated by submission of a revised form from the date of the submission of this form, up through the time City Council takes action on the contract identified in response to Question 2 and continuing for 30 calendar days after the contract has been awarded.

***8. Disclosure of conflict of interest**

Are you aware of any fact(s) with regard to this contract that would raise a "conflict of interest" issue under Section 2.01 of the Ethics Code for any City Council member or board/commission member that has not or will not be raised by these city officials?

✓I am not aware of any conflict(s) of interest issues under Section 2.01 of the Ethics Code for members of City Council or a city board/commission.

I am aware of the following conflict(s) of interest: _____

_____

_____

***Acknowledgements**

✓**Updates Required**

I understand that this form must be updated by submission of a revised form if there is any change in the information before the discretionary contract is the subject of action by the City Council, and no later than five (5) business days after any changes has occurred, whichever comes first. This include information about political contributions made after the initial submission and up until thirty (30) calendar days after the contract has been awarded.

✓**No Contract with City Officials or Staff during Contract Evaluation**

I understand that a person or entity who seeks or applies for a city contract or any other person acting on behalf of that person or entity is prohibited from contracting city officials and employees regarding the contract after a Request for Proposal (RFP), Request for Qualifications (RFQ), or other solicitation has been released.

This no-contract provision shall conclude when the contract is posted as a City of Laredo Council agenda item. If contact is required with city officials or employees, the contact will take place in accordance with procedures incorporated into the solicitation documents. Violation of this prohibited contacts provision set out in Section 2.09 of the Ethics Code by respondents or their agents may lead to disqualification of their offer from consideration.

***Conflict of Interest Questionnaire (CIQ)**

Chapter 176 of the Local Government Code requires contractor and vendors to submit a Conflict of Interest Form (CIQ) to the Office of the City Secretary.

✓I acknowledge that I have been advised of the requirement to file a CIQ form under Chapter 176 of the Local Government Code.

***Oath**

✓I swear or affirm that the statements contained in this Discretionary Contracts Disclosure Form, including any attachments, to the best of my knowledge and belief are true, correct, and complete.

Caroline Romero	[signature]	Managing Member
Name (Print)	Signature	Title
SAL Construction Management LLC		January 12, 2026
Company or DBA		Date

Please fill this form out online, print and submit completed form with proposal to origination department. All questions must be answered. If necessary to mail, send to:
City of Laredo
P.O. Box 579
Laredo, TX 78042-0579

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 67.**

SUBJECT
Authorizing the City Manager for the award of laboratory renovations contract for the Regulatory Compliance & Environmental Services Laboratory to Noble Texas Builders in the amount of $143,893.00. The purchase will be made utilizing the BuyBoard Cooperative Pricing Program, Contract No. 728-24. Funding is available in the Waterworks Fud - Water Construction Fund.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
Noble Texas Builders
BuyBoard Contract 728-24
Expiration Date: 3/31/29

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: N/A
Supporting goal(s)/policy(ies): N/A
Summary of alignment: N/A

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
It is recommended that this purchase be approved

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Yes
Source of Funds:	Waterworks Construction Fund
Account #:	557-4150-533-2010
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
The purpose of this contract is to establish prices for the commodities or services needed, should the City need to purchase these commodities or services. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds

from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

CITY OF LAREDO UTILITIES DEPARMENT

OFFICE RENOVATION

NOBLE TEXAS BUILDERS

MAIN OFFICE
108 South Main Street
La Feria, TX 78559
Ph: 956.277.0708

SAN ANTONIO OFFICE
4764 Research Drive
San Antonio, TX 78240
Ph: 210.368.2886

HOUSTON OFFICE
9000 SW. Freeway, Ste.330
Houston, TX 77074
Ph: 713.485.6238

1026

January 19, 2026

Ms. Sheila Serna
City of Laredo Utilities Departments
Laredo, TX

RE: Proposal – City of Laredo Utilities Department Renovation

Ms. Serna
Noble Texas Builders is pleased to provide you our proposal for City of Laredo Utilities Department Office Renovation Project in Laredo, TX. Below is an Assumptions and Clarifications based on the information provided and our understanding of the proposed scope of work.

Estimated Cost:	$143,893.00

***Proposal is valid for thirty (30) days only**

General Requirements	
Inclusions	• *Supervision* • *Mobilization and Staging* • *Insurance* • *Safety requirements* • *Building Permit* • *Temporary Toilets*
Assumptions / Exclusions	• *Work to pe performed during normal business hours* • *Expected project duration 4 weeks.* • *Project carries $2,500.00 Allowance for Permiting.* • *Scope of work of the entire project is for the Regulatory Compliance & Environmental Services Area which will be called General Lab area, this area should include:* o *Sheila's Office, Open Lab, Office #2, Lab Office, and Lab Admin Office.* • *This Project excludes any scope of work outside of the General Lab Area.*
Demolition	

Inclusions	• *Selective demolition of existing mill work.*
	  o *Demolish cabinet/countertop bench at open lab (against wall)*
	  o *Demo island and cabinet/bench at open lab area*
	  o *Demo millwork cabinets and bench at the lab office next to the open lab area.*
	• *Selective demolition of cove base at the general lab area.*
	• *Demolition of existing Acoustical ceiling tile at the general lab area.*

Assumptions / Exclusions	• Excludes Asbestos Abatement. • Excludes Mold Remediation. • Assumes No Asbestos present.
Wood, Plastics & Composites	

Inclusions	• *Furnish and install new millwork for the open lab area:*
	  o *18 ft long, 24" deep with 4" splash stainless steel counter Lab work Bench.*
	  ▪ *Wall metal bracket supports for Stainless Steel Counter*
	  o *18 LF of 18" tall wall cabinets above Lab Work Bench*
	  o *48"x48" Island Plastic Laminate cabinets with Stainless Steel Countertop.*

Assumptions / Exclusions	• *Excludes anything not listed in inclusions.*

Finishes	
Inclusions	• *Prime all existing ceramic floors at the General Lab Area.* • *Prep all existing ceramic floor to receive new LVT.* • *Furnish and Install LVT at the General Lab Area.* • *Install ROPPE cove base at the General Lab Area.* • *Install new 2x4 Acoustical Ceiling tile* o *Existing Ceiling Grid to Remain.* • *Patch and repair drywall.* • *Prime all patches.* • *Paint walls new field color (2 coats)* • *Paint Existing HM door frames.*
Assumptions / Exclusions	• *Assumes LVT Mohawk Hot & Heavy II Bolder Collection is approved. (see attached Spec)* • *Assumes ACT to be Armstrong 1729 (see attached Spec)* • *Excludes accent wall colors.* • *Excludes any Scope of Work not listed in Inclusions.*
Plumbing	
Inclusions	• *Selective demolition of existing sink.* • *Furnish and install new Stainless Steel Sink.* • *Install New Faucet & p-trap*
Assumptions / Exclusions	• *Excludes any work not listed on scope of work.* • *Assumes existing utilities to existing sink are working properly.*
Mechanical	
Inclusions	• *N/A*
Assumptions / Exclusions	• *Excludes any and all Mechanical (HVAC) SOW.*
Electrical	
Inclusions	• *Selective demolition of existing 2x4 light fixtures.* • Furnish and install new LED flat panel lights 2x4 (22 count) • Install 4 new GFCI receptacles • Demolish (4 existing outlets in the lab office wire mold)
Assumptions / Exclusions	• *Excludes demolition and relocation of any existing phone and data lines* • *Excludes fire alarm system* • *Excludes security system* • *Excludes installation and wiring of data and phone system* • *Excludes Data switches and racks* • *Excludes new brakes* • *Assumes there are existing breakers and space on the electrical panels for the new GFCI outlets.* • *Assumes new LED lights to be installed utilizing existing circuits.*

TOTAL PROJECT COST: $143,893.00

ON BEHALF OF OUR TEAM,

THANK YOU FOR CONSIDERING NOBLE.

Cuauhtemoc Torres
Project Executive

NOBLE TEXAS BUILDERS, LLC
4764 Research Drive, San Antonio TX 78240
956.277.0708 (Ph) 956.277.0705 (Fax)
956.223.5271(Cell)
www.nobletx.com

Owner Approval
City of Laredo Utilities Department

By: _____

Date: _____

Vendor Contract Information Summary

Vendor	Noble Texas Builders
Contact	Eddie Garcia
Phone	833-423-1410
Email	eddie.garcia@nobletx.com
Vendor Website	www.nobletx.com
TIN	47-3035911
Address Line 1	108 South Main Street
Vendor City	La Feria
Vendor Zip	78559
Vendor State	TX
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	Net 30
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Prepaid/ Add to Invoice
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	Yes
Women Owned	No
Certificate Number	1473035911500
Certifying Agency	The Texas Comptroller of Public Accounts (CPA)
National	No
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	Yes
ESCs	All Texas Regions
States	Texas
Contract Name	Job Order Contracting (RSMeans)
Contract No.	728-24
Effective	04/01/2024
Expiration	03/31/2029
Accepts RFQs	Yes

City of Laredo

City Council

Meeting Date: 2/17/2026 **Consent Agenda 68.**

SUBJECT

Authorizing City Manager to approve a one-time purchase from Core & Main, from San Antonio, Texas not to exceed the amount of $1,125,128.16 for the purchase of Automated Meter Reading (AMR) water meters for the Utilities Department. These meters will be used to replace meters that have reached the end of battery life, are broken, etc. All meters meet NSF Standard 61 Certification and NSF 61 Annex F and G (leak requirements). This purchase shall be made utilizing the HGAC Cooperative Purchasing Program Contract # WM-09-020. Funding is available in the Waterworks Fund - 2024 Water Revenue bond and Sewer System Fund - 2024 Sewer Revenue Bond.

VIVA LAREDO PLAN ALIGNMENT

Alignment Rating:

Moderate - Indirectly supports or contributes to the intent of a verbatim goal or policy.

Supporting goal(s)/policy(ies):

Goal 1.7 - Application of Viva Laredo

Verbatim Text:

“The City of Laredo will use the principles set forth in Viva Laredo as tools to shape future development, to protect natural resources, to direct capital improvements, and to guide public policy in a coordinated manner for the mutual benefit of Laredo’s residents and landowners.”

Source: Viva Laredo City of Laredo Comprehensive Plan, Goal 1.7, page 12.6

2017_Comprehensive_Plan-Viva_La…

Relevance:

The agenda item authorizes a capital investment funded through water and sewer bonds to modernize and maintain the City’s water metering infrastructure. This action directly reflects the Plan’s directive to use coordinated public investment to guide capital improvements that benefit residents and protect critical resources.

Health Chapter - Safer Water (Health & Wellness)

Verbatim Text:

“Water quality should be monitored frequently for both contaminants and pathogens.”

Source: Viva Laredo City of Laredo Comprehensive Plan, Chapter 7 (Health), page 7.12

2017_Comprehensive_Plan-Viva_La…

Relevance:

The AMR ultrasonic water meters provide automated, hourly readings and leak detection, improving the City’s ability to monitor system performance and respond to abnormal conditions. While the meters do not directly

treat water, they enhance operational oversight that supports frequent monitoring and protection of public health.

Summary of alignment:

The proposed one-time purchase of Automated Meter Reading (AMR) water meters moderately aligns with the Viva Laredo Comprehensive Plan. While the Plan does not contain a verbatim goal explicitly referencing automated metering or AMR technology, the agenda item clearly advances the Plan's broader policy intent to direct capital improvements, protect natural resources, and support public health.

Specifically, the investment supports:

- **Infrastructure efficiency and resilience** through replacement of end-of-life and nonfunctional meters.
- **Public health objectives** by enhancing system monitoring, leak detection, and response capabilities.
- **Sustainability and resource stewardship** by reducing water loss and improving data-driven utility management.

The alignment is classified as **Moderate** because the action contributes indirectly to stated goals and policies rather than fulfilling a narrowly defined, verbatim directive. Relevant broader planning themes include **public health**, **sustainability**, **infrastructure modernization**, and **responsible fiscal stewardship of utility bond funding**.

All cited goals and policies are quoted verbatim from the **Viva Laredo City of Laredo Comprehensive Plan (2017)**.

No conflicting goals or policies were identified.

PREVIOUS COUNCIL ACTION
None

BACKGROUND
This one-time purchase of AMR Mach 10, water meters allows the utilities to have inventory for FY 25-26 to replace meters due to end of battery life left, broken, or other issues where the meter needs to be exchanged. The meters are ultra-sonic Mach 10 meters that have superior accuracy and require zero maintenance. There are no internal moving parts that obstruct the water flow. The quantities to be purchased are 3,456-5/8" x ¾" and 144-3/4" x ¾". These meters provide automated meter readings that supply hourly readings, private leaks, no flow, tamper information, and unauthorized usage data. Additional benefits include increased speed to obtain customer information to resolve customer complaints

COMMITTEE RECOMMENDATION
None

STAFF RECOMMENDATION
Approve this motion.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Yes
Source of Funds:	2024 Water & Sewer Revenue bonds
Account #:	557-9884-535-9301 (WP2515) & 559-9884-535-9301 (SW2513)
Change Order: Exceeds 25% Y/N:	No

FINANCIAL IMPACT:
All parts will be purchased on an as need basis. The purpose of this contract is to establish prices for the commodities or services needed should the City need to purchase these commodities or services. The City's obligation for performance of an annual supply contract beyond the current fiscal year is contingent upon the availability of appropriated funds from which payments for the contract purchases can be made. If no funds are appropriated and budgeted during the next fiscal year, this contract becomes null and void.

Funding is available in the 2024 Water & Revenue Bonds.

Run Date: 1/22/26

Quote

1035

Customer #	039694
Order #	Y435454
Date Ordered	01/22/26
Job #	
Job Name	
Customer Reference	
Purchase Order #	QUOTE
Method of Shipment	OUR TRUCK
Contract Order #	0000000
Ordered By	
Ship To	CORE & MAIN LP

Sold To:
CITY OF LAREDO
STOCK-SAN ANTONIO
ATTN: A/P - MICKKI LOPEZ
PO BOX 210
LAREDO, TX 78042 0210

Ship To:
CITY OF LAREDO
5816 DAUGHERTY
@ WATER DISTRIBUTION
LAREDO, TX 78041

Branch:
SAN ANTONIO-W TX
Branch - 005
619 De La Cruz Place
San Antonio, TX 78245

Phone: 210-684-1150

Bid Seq#	Product Code	Description	Qty Ordered	Qty Shipped	Qty B/O	Net Price	UOM	Ext Price
	43EU1B5G1SG89	5/8X3/4 MACH10 GAL R900I V5 6' ANT EU1B5G1SG89	3456			311.75000	EA	1077408.00
	/45018538505	3/4 MACH10 R900I V5 USG W/6' ANT EU1C5G1SG89	144			331.39000	EA	47720.16
		****************************** HGAC CONTRACT # WM-09-020 ******************************						

Terms in accordance with shipping manifest.

Special Instructions/Comments:

Total Ordered:	1125128.16
Tax Amount:	.00
Other Charges:	.00
Total:	1125128.16

Docusign Envelope ID: 818E836F-D945-4F60-818E-654463F199ED

H-GAC

Houston-Galveston Area Council
P.O. Box 22777 · 3555 Timmons · Houston, Texas 77227-2777

EXTENSION No. 4 to CONTRACT No. WM09-20

For

Water, Gas, And Electric Meters And Associated Equipment

Between

HOUSTON-GALVESTON AREA COUNCIL

And

Core & Main LP

THIS AMENDMENT modifies the above referenced Contract as follows:

Contract is extended through Aug 31 2026 Midnight CST or the effective date of the contracts resulting from the most recently awarded Request For Proposal (RFP) for Water, Gas, And Electric Meters And Associated Equipment, whichever occurs first.

Unless otherwise noted, this amendment goes into effect on the date signed by **H-GAC.** All other terms and conditions of this Contract shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their respective duly authorized representatives.

Signed for: **Houston-Galveston Area Council**

DocuSigned by:
82EC270D5D61423...

Chuck Wemple
Executive Director
Date: 8/6/2025

Signed for: **Core & Main LP**

DocuSigned by:
Shellie S Rabroker
F7671BEBE308406...

Printed Name: Shellie S Rabroker
Title:

Date: 8/6/2025

City of Laredo

City Council

Meeting Date: 2/17/2026 **Staff Report 69.**

SUBJECT
Presentation by the Laredo Commission for Women regarding the selected nominees for the 2026 Hall of Fame with possible action and any matters incident thereto.

PREVIOUS COUNCIL ACTION
Presentation by the Laredo Commission for Women regarding the selected nominees for the 2024 Hall of Fame was approved at the January 22, 2024, City Council meeting.

BACKGROUND
The Laredo Commission for Women was established on April 18, 1994, by the Laredo City Council. The purpose of the Commission is to promote equality in legal, social, political, economic and educational opportunities and advancement for all women throughout the city of Laredo.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies):
Goal 9.1 Increase the capacity for and ability to pursue investments and opportunities for job growth.
Goal 9.2 Allow for a more coherent vision of the region to be developed.
Goal 9.4 Strengthen the quality of place and build greater community engagement.
Goal 10.1 Support the improvement of the Education system of Laredo through coordination of efforts across all agencies.

Summary of alignment:

The Laredo Commission for women promotes the advancement of all women throughout the city of Laredo through equity in legal, social, political, economic, and educational opportunities.

COMMITTEE RECOMMENDATION
Commission recommends the approval of the nominees.

STAFF RECOMMENDATION
Staff recommend the approval of the nominees.

Fiscal Impact

Fiscal Year:	25-26
Budgeted Y/N?:	Y

Source of Funds: Click or tap here to enter text.
Account #: Click or tap here to enter text.
Change Order: Exceeds 25% Y/N: Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

City of Laredo

City Council

Meeting Date: 2/17/2026 **Staff Report 70.**

SUBJECT
Environmental & Solid Waste Department staff report with possible action related to residential services, public education efforts, and related issues, with commercial services in accordance with city ordinances.
VIVA LAREDO PLAN ALIGNMENT
Alignment Rating: Strong
Supporting goal(s)/policy(ies):

Solid Waste will continue to ensure high quality services that protect the community and environment.

Summary of alignment:

Solid Waste has a commitment to deliver dependable services on a timely manner which is of importance for environmental protection.

Click or tap here to enter text.

Fiscal Impact

Fiscal Year:	Click or tap here to enter text.
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

City of Laredo

City Council

Meeting Date: 2/17/2026 **Staff Report 71.**

SUBJECT
Discussion with possible action to approve the temporary closure of International Bridge I ("Gateway to the Americas") at the request of the Secretaría de Relaciones Exteriores, submitted by Consul General Juan Carlos Mendoza Sánchez, in order to hold the 9th annual Día Internacional de la Mujer event on Friday, March 6, 2026, at 9:30 a.m.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

PREVIOUS COUNCIL ACTION
Bridge Closure Policy Resolution 2025-R-224 approved by City Council on October 6, 2025.

BACKGROUND
The Secretaria de Relaciones Exteriores is respectfully requesting your valuable support so that, if possible, and as occurred during the 2025 edition of this event, vehicular traffic from north to south on International Bridge I, "Gateway to the Americas," may be suspended for fifteen minutes. During that time, a group of women from Nuevo Laredo-invited by the United States Consulate General in Nuevo Laredo-will walk across the bridge from south to north, while a group of women and allies from Laredo will walk from north to south to meet at the midpoint of the bridge and share an embrace. At the same time, participants will carry roses.

COMMITTEE RECOMMENDATION
Click or tap here to enter text.

STAFF RECOMMENDATION
Click or tap here to enter text.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:

Click or tap here to enter text.

City of Laredo

City Council

Meeting Date: 2/17/2026 **Staff Report 72.**

SUBJECT
Discussion with possible action to approve the temporary closure of International Bridge II ("Juarez - Lincoln") at the request of the Washington's Birthday Celebration Association, submitted by Ms. Mirthala Barragan, Bridge Ceremony Chair, in order to hold the WBCA/IGNC International Bridge Ceremony event sponsored by Fasken Oil & Ranch on Saturday, February 21, 2026, at 7:30 a.m.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

PREVIOUS COUNCIL ACTION
Bridge Closure Policy Resolution 2025-R-224 approved by City Council on October 6, 2025.

BACKGROUND
"Two nations unite as one at the International Bridge Ceremony." The Washington's Birthday Celebration Association respectfully requests your valuable support to allow, if possible-and as was graciously granted during the 2025 edition of this event-the temporary suspension of vehicular traffic on International Bridge II, "Juárez-Lincoln," in both northbound and southbound directions for a period of four (4) hours.

These moment captures the true spirit of the Washington's Birthday Celebration like the International Bridge Ceremony, a powerful symbol of friendship and cooperation between the United States and Mexico. Held annually at the Juárez-Lincoln International Bridge, this cherished tradition represents the enduring bond between Laredo, Texas, and its sister city, Nuevo Laredo, Tamaulipas.

The highlight of the event is the "Abrazo Ceremony," the symbolic exchange of hugs between the Abrazo Children, who represent the youth of both nations. Dressed in traditional attire, the children meet at the international boundary to embrace-reminding all in attendance that the bridge connecting Laredo and Nuevo Laredo is more than steel and stone; it is a bridge of friendship, family, and shared destiny.

COMMITTEE RECOMMENDATION
Click or tap here to enter text.

STAFF RECOMMENDATION
Click or tap here to enter text.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

Washington's Birthday Celebration Association

2026 CALENDAR

Princess Pocahontas Pageant and Ball*
Saturday, February 14, 2026
Pageant: $75 per person / Location: Laredo College Guadalupe and Lilia Martinez Fine Arts Center Theater - begins promptly at 7:00 p.m.
Ball: $65 per person / Location: Altezza Events 5430 Riverside Drive (immediately follows Pageant)
Formal attire required | Est: 1980

WBCA Stars & Stripes Air Show Spectacular Sponsored by Miller Lite
Sunday, February 15, 2026 | 11:00 a.m.
Laredo International Airport (Maher entrance)
$20 General Admission • 12 yrs. & under FREE
**Afterburner Club Sponsored by Falcon Bank:
Pre-Sale: (*GA included*) - $100 per person (*Any Age*) |
Table of 10 - $1000|
Regular Price: (*GA Not Included*)
(Area includes Complimentary Food, Complimentary Non-Alcoholic Beverages, Beer for sale & Access to comfort stations.)
**Flight Line Chalet
Pre-Sale $40 -*GA Included*|
$40 at gate - *GA NOT Included.*
(Area includes Complimentary Pizza; Complimentary Non-Alcoholic Beverages & Access to comfort stations.)
Additional Sponsor: Falcon Bank;
In-Kind Sponsors: Ron Hoover RV & Marine Centers of Laredo, Esperanza Homes, Medline and Dominos Pizza| thewbcaairshow.org Casual attire| Est: 1998

WBCA Carnival Sponsored by McDonald's of Laredo : *McMonday*
February 16, 2026 (Gates open at 2:00 p.m.)
FREE Gate Entry w/ McDonald's Receipt /
Sames Auto Arena (Parking Lot) /$2 Admission (*without McDonald's receipt*)| P.O.P. Wristbands $20 2pm -6pm: 6pm- 10pm | Est: 1966 | For complete schedule & promotions, visit wbcacarnival.org

IBC/Commerce Bank Youth Parade Under the Stars
Thursday, February 19, 2026
6:00 p.m. / South on San Bernardo
Additional Sponsor: Medline
FREE general seating | Casual attire | Est: 1972

WBCA/La Posada Hotel Welcome Luncheon*
Honoree: Gabriel Castillo, Order of Red Men Spirit Award
Friday, February 20, 2026
1:00 p.m. Coacktail Hour / Mixer with Appetizers (Downstairs) / 2:00 p.m. Late Lunched Served
La Posada Hotel - San Agustin Ballroom / Invitation or Media credentials required / Business attire | Est: 1996
Sponsored by La Posada Hotel

Juegos de Amistad by the Boys & Girls Clubs of Laredo and the Consulate General of Mexico
Friday, February 20, 2026
Time: 3:00 PM - 5:00 PM
FREE Admission
Location: Benavides Boys and Girls Club of Laredo (500 Moctezuma) Est: 2021

Caballeros Cocktail Party*
Friday, February 20, 2026
6:00 p.m. - 9:00 p.m.
Location: Paseo Real - 2335 Endeavor Drive
$50 Per Person | Formal Attire| Est. 1961

Society of Martha Washington Colonial Pageant & Ball*
Friday, February 20, 2026
Location: Sames Auto Arena
Pageant: begins promptly at 8:00 p.m.
Ball: immediately follows the Pageant
Pageant Only: $50
Pageant & Ball: $200 per person **Limited Seating
Formal attire | Est: 1939

WBCA/IGNC International Bridge Ceremony Sponsored by Fasken Oil & Ranch
Saturday, February 21, 2026
7:30 a.m. | Juarez-Lincoln Bridge
Invitation or Media credentials required
Business attire | Est: 1961

Budweiser Washington's Birthday Parade – Celebrating 150 years of Budweiser!
Saturday, February 21, 2026 | 9:00 a.m.
South on San Bernardo| FREE general seating Casual attire | Est: 1898 Additional Sponsor: Person, Mohrer, Morales, Boddy, Garcia, Gutierrez, PLLC (PMBG).

Mr. South Texas Luncheon Hosted by Texas Community Bank
Honoree: United States Senator Ted Cruz
Saturday, February 21, 2026 | 12:00 p.m.
Laredo Country Club|$175 per person |$1,750 table of 10| Business attire | Est: 1952

Noche Mexicana: A Presentation of Señoras Internacional - LULAC Council #12*
Saturday, February 21, 2026
7:30 p.m. / Paseo Real
Honorees:
Señora Internacional USA: Anna Benavides Galo
Señora Internacional Mexico: Carmen Lilia Canturosas Villarreal
$1000 table of 10 / $100 single ticket
Black tiel Est: 1925

1era Carrera Binacional Transfronteriza "Bernardo Reyes - Tomás Sánchez"
Sunday, February 22, 2026
10K/5K Adults Race - 1K Children's Race
Start times are 8:00 a.m. for the 10K and 5K races, 9:30 a.m. for the 1 km children's race.
Registration fees are $15 for the 10K and 5K races, and $10 for the children's race.
Est: 2026

WBCA President's Cup Golf Tournament Sponsored by Vantage Bank
Friday, February 27, 2026
Laredo Country Club | 1415 Country Club Dr.
Open to all ages | Casual attire | Est: 2019|
Register at wbcalaredo.org | $200 entry fee.
Additonal Sponsors Include:

Laredo College Family Fun Fest and Musicale*
Saturday, February 28, 2026
12:00 p.m. - 5:00 p.m.|Laredo College campus - West End Washington Street
Entertainment: LC Musicale
Free admission| Casual attire | Est: 1988

Washington's Birthday Celebration Association
1819 E. Hillside Road | Laredo, Texas 78041
(956) 722-0589 Fax: (956) 722-5528 | e-mail: wbca@wbcalaredo.org - www.wbcalaredo.org

Events, Dates, Times, Prices, and Sponsors are subject to change.
*WBCA Affiliate Organization Event

Revised date: 1/09/26

Washington's Birthday Celebration Association

2026 CALENDAR

IGNC Abrazo Reception*
Saturday, January 10, 2026
6:00 p.m. - 9:00 p.m.| Laredo Country Club
1415 Country Club Dr. | Invitation only | Cocktail attirelEst: 1961

Commander's Reception Hosted by Falcon Bank
Thursday, January 15, 2026
7:00 p.m. |Sames Auto Arena / Invitation or Media credentials required / Casual attire
Est: 1979 / In-kind Sponsors: Sames Auto Arena & Doctors Hospital

Diocese of Laredo - St. Augustine High School Knights 98th Anniversary Gala*
Friday, January 23, 2026
7:30 p.m. / The Laredo Country Club
$150 per person | $1,500+ Table of 10 - For Information call 956-724-8131
Entertainment: E7 Band of San Antonio
Cocktail Attire | Est: 2018

Boys & Girls Clubs of Laredo 28th Annual C.Y. Benavides III Wine Tasting Gala*
Saturday, January 31, 2026
6:00 p.m. - 2:00 a.m. / Laredo Country Club
For tickets please call (956)242-4912 or email: info@bgclaredo.com
Entertainment Theme: A Night at Studio 54 | Black Tie| Est: 1995

Noche de Cabaret - LULAC Council #7*
Higher Education Award Honoree: Mindy Casso KGNS News Anchor
Saturday, January 31, 2026
7:00 p.m. - 12:00 a.m. |
Casa Blanca Event Center - Ballroom |
$40 per person | Table of 8: $320 |BYOB & Food Platter |
Entertainment: Calle 8
(For ticket information, please contact: Joe Gonzalez 956-949-7685) | Cocktail attire | Est: 1996

WBCA Red, White and BBQ Sponsored by H-E-B
Friday & Saturday January 30-31, 2026
Friday Set up / Saturday 8am- 6pm
1848 Event Center (Off US HWY 59)
FREE Admission/ Casual attire| Est: 2023

WBCA Membership BBQ
Sunday, February 1, 2026
5:30 p.m. – 8:30 p.m.
Location: 1848 Event Center (Off US HWY 59)
Members: No Fee Non-Members: $35 per person
WBCA membership or Media credentials required.
Casual attire | Est: 1989 / In-kind Sponsor: Fuddruckers

H-E-B Fireworks Extravaganza
Sunday, February 1, 2026
2 p.m. - 10 p.m. Tailgate & LIVE Music
8:00 p.m. Fireworks & Drone Show
Drone Show Co-Sponsored by Laredo Federal Credit Union| Location: 1848 Event Center (Off US HWY 59)
FREE Admission/ Casual attire| Est: 1898

WBCA George Washington Theatre Performance
Wednesday - Thursday February 4 - 5, 2026
TAMIU FPA Recital Hall
Two shows per day - 10am / 1pm FREE Admission | Casual Attire | Sponsored by: Castellano & Carpenter Dental Associates PC

A Night Cap With Martha & George Sponsored by Esperanza Homes
Wednesday February 4, 2026
Location: Laredo Little Theatre - 4802 Thomas Ave.
Doors Open at 7:00 p.m. Shows Start at 7:30 p.m
$15 Per Person
For Ticket Information visit wbcalaredo.org |
Cocktail Attire | Sponsored by: Esperanza Homes Laredo. Additional Sponsor: Castellano & Carpenter Dental Associates PC

WBCA Jalapeño Festival Sponsored by La Costeña
Friday February 6, 2026
Location: Sames Auto Arena
GA: Single Day Pass $50 / 2 Day pass $90
La Costeña Hot Spot $125 per person Tables of 8 $1,500 / Lounge Private Area (Cocktail Table of 4) - $1,000 per table / Friday: 6 p.m. - 1 a.m.
Entertainment: Caifanes & Enanitos Verdes
Additional Sponsors: South Texas Ford Dealers, Whataburger, Trois Enterprises, Acme Empolyment, SitePro Rentals and Ron Hoover RV & Marine Centers of Laredo, & Modern Construction, Esperanza Homes & PNC Bank
In-kind Sponsors: Z-93/Big Buck 98.1, & Dominos Pizzal jalapenofestival.org
Casual attire / Est. 1978

WBCA Jalapeño Festival Sponsored by La Costeña
Saturday, February 7, 2026
Location: Sames Auto Arena
GA: Single Day Pass $50 / 2 Day pass $90
La Costeña Hot Spot $125 per person / Tables of 8 $1,500 / Lounge Private Area (Cocktail Table of 4) - $1,000 per tableSaturday: 3 p.m. - 1 a.m.
Entertainment: Banda MS & La Flrma
Additional Sponsors: South Texas Ford Dealers, Whataburger, Trois Enterprises, Acme Empolyment, SitePro Rentals and Ron Hoover RV & Marine Centers of Laredo, & Modern Construction, Esperanza Homes & PNC Bank
In-kind Sponsors: Z-93/Big Buck 98.1, & Dominos Pizzal jalapenofestival.org
Casual attire / Est. 1978

Laredo Association of Realtors Run George Run 5K Run, Walk & LMC Wellness Fair*
Saturday, February 7, 2026
Location: Laredo Medical Center, 1700 E. Saunders Street
Registration 6:30 a.m.
Sports attire | Est: 1989
Sponsored by: Laredo Medical Center

WBCA Carnival Sponsored by McDonald's of Laredo
February 12 – 23, 2026
Thurs. Feb. 12th: GRAND OPENING
Doors Open at 5PM - McDollar Day- Rides $1
P-O-P Days: $30

McMonday February 16, 2026: *P-O-P Day $20.*
For complete schedule & promotions, visit: wbcacarnival.org.
Admission: $2 | $8 Pre-sale discount ticket sheets (18 tickets) - Available online & at WBCA ticket kiosk at Mall Del Norte- Valid dates for discount tickets Feb. 16-19 ONLY | Est: 1966|

Comedy Jam For George
Friday, February 13, 2026
Location: Laredo Little Theatre - 4802 Thomas Ave.
Time: 7:00 p.m. & 10:00 p.m. (2 Shows)
Pre Sale $40 and $40 per person day of event.
Casual attire | Est: 2004
laredolittletheatre.org

WBCA Pipes & Stripes Car Show Sponsored by VitalMed Urgent Care
Saturday, February 14, 2026
12:00 p.m. - 4:00 p.m.
FREE Spectator Admission / $25 Per Car Entry |El Metro Park & Ride | Casual attire | Est: 2015

128th Washington's Birthday Celebration - Celebrating 128 Years
Events, Dates, Times, Prices, and Sponsors are subject to change.
*WBCA Affiliate Organization Event

« PREVIOUS EVENT

Calendar Of Events

NEXT EVENT »

WBCA/IGNC International Bridge Ceremony Sponsored by Fasken Oil & Ranch

Saturday, February 21, 2026 7:30 am - 9:00 am

Event Category: WBCA Event

Organizer: Washington's Birthday Celebration Association

Location: Juarez-Lincoln Bridge

Details:

Saturday, February 21, 2026
7:30 a.m. | Juarez-Lincoln Bridge
Invitation or Media credentials required
Business attire | Est: 1961

Title Sponsor

LA POSADA HOTEL

Four Diamond Award

Washington's Birthday Celebration Association™

February 3, 2026

Dear Mayor and Members of the City Council,

I am writing to formally request approval for the temporary closure of the bridge in support of the WBCA Abrazo Ceremony scheduled for Friday, February 21, 2026, from approximately 5:00 a.m. to 8:00 a.m.

The Abrazo Ceremony is a long-standing and meaningful binational tradition that celebrates unity, cultural heritage, and the strong relationship between the communities of Laredo, Texas, and Nuevo Laredo, Tamaulipas. This event brings together students, educators, families, and community leaders for a symbolic embrace across the border, reinforcing the values of collaboration and mutual respect.

I previously submitted the official Bridge Closure Request Form, which was signed and approved in November. This letter is intended to formally accompany that request as it is presented for consideration by City Council on February 17.

We will continue to coordinate closely with all relevant city departments, law enforcement, and bridge authorities to ensure public safety, minimize disruption, and comply with all city requirements during the temporary closure.

Thank you for your continued support of this important educational and cultural event. Please feel free to contact me should you need any additional information or documentation.

Respectfully,

Mirthala Barragan
International Bridge Ceremony Chairperson
WBCA
956.473.9755

City of Laredo

City Council

Meeting Date: 2/17/2026 **Staff Report 73.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Closed Session 74.**

SUBJECT
Request for Executive Session pursuant to the Texas Government Code Section 551.087 related to negotiations between the Laredo International Airport and Aerotransportes Rafilher S.A. de C.V., doing business as Aerus, and return to open session for possible action as necessary.

PREVIOUS COUNCIL ACTION
Click or tap here to enter text.

BACKGROUND
Click or tap here to enter text.

COMMITTEE RECOMMENDATION
Click or tap here to enter text.

STAFF RECOMMENDATION
Click or tap here to enter text.

Fiscal Impact

Fiscal Year:	2026
Budgeted Y/N?:	N.
Source of Funds:	N/A
Account #:	N/A
Change Order: Exceeds 25% Y/N:	N/A

FINANCIAL IMPACT:
Financial impact contingent on any action taking during discussion.

City of Laredo

City Council

Meeting Date: 2/17/2026 **Closed Session 75.**

SUBJECT
Request for Executive Session under Texas Government Code 551.071 (1) (A) to consult with legal counsel concerning upcoming collective bargaining negotiations with the City of Laredo Police and Fire Departments, and any other matters incident thereto.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

PREVIOUS COUNCIL ACTION
Click or tap here to enter text.

BACKGROUND
Click or tap here to enter text.

COMMITTEE RECOMMENDATION
Click or tap here to enter text.

STAFF RECOMMENDATION
Click or tap here to enter text.

Fiscal Impact

Fiscal Year:	Click or tap here to enter text.
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

City of Laredo

City Council

Meeting Date: 2/17/2026 **Closed Session 76.**

SUBJECT
Request for Executive Session pursuant to Texas Government Code Section 551.074 to continue discussions as to the City Manager's annual review pursuant to the terms of the City Manager's employment agreement, and any other matters incident thereto.

VIVA LAREDO PLAN ALIGNMENT
Alignment Rating:
Supporting goal(s)/policy(ies):
Summary of alignment:

PREVIOUS COUNCIL ACTION
Click or tap here to enter text.

BACKGROUND
Click or tap here to enter text.

COMMITTEE RECOMMENDATION
Click or tap here to enter text.

STAFF RECOMMENDATION
Click or tap here to enter text.

Fiscal Impact

Fiscal Year:	Click or tap here to enter text.
Budgeted Y/N?:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Account #:	Click or tap here to enter text.
Change Order: Exceeds 25% Y/N:	Click or tap here to enter text.

FINANCIAL IMPACT:
Click or tap here to enter text.

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 77.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 78.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 79.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 80.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 81.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 82.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 83.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 84.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 85.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 86.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 87.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 88.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 89.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 90.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 91.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 92.**

City of Laredo

City Council

Meeting Date: 2/17/2026 **Council Item 93.**

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SIGNATURE DOCUMENT FOR
DEPARTMENT OF STATE HEALTH SERVICES GRANT AGREEMENT,
CONTRACT NO. HHS001564100001
AMENDMENT NO. 1

The **TEXAS DEPARTMENT OF STATE HEALTH SERVICES** ("DSHS" or "System Agency") and **CITY OF LAREDO HEALTH DEPARTMENT** ("Grantee"), collectively the "Parties," to that certain Healthy Texas Mothers and Babies ("HTMB") community coalition contract effective September 1, 2025, and denominated HHSC Contract No. HHS001564100001 ("Grant Agreement" or "Contract"), now desire to amend the Contract.

WHEREAS, the Parties desire to extend the term of the Contract for an additional one-year period;

WHEREAS, the Parties desire to add funds to the Contract for authorized services to be provided by Grantee in State Fiscal Year 2027 ("FY2027") and amend the Budget accordingly;

WHEREAS, the Parties desire to supplement the reporting requirements table for reports to be submitted by Grantee in FY2027;

WHEREAS, the Parties desire to supplement the Scope of Grant Project for authorized services to be provided by Grantee in FY2027;

WHEREAS, the Parties desire to update the Contract Affirmations; and

WHEREAS, System Agency desires to revise certain terms for compliance with applicable state law, federal law, and System Agency policy.

NOW, THEREFORE, the Parties amend and modify the Contract as follows:

1. **SECTION III**, **DURATION**, of the Contract is amended to reflect a revised termination date of **August 31, 2027**, unless renewed or terminated earlier pursuant to the terms and conditions of the Contract.

2. **SECTION V**, **BUDGET AND INDIRECT COST RATE**, of the Contract is amended to add funds in the amount of $**85,000.00** for services delivered by Grantee in FY2027. The total not-to-exceed amount of this Contract is increased to **$160,000.00**. All expenditures incurred during FY2027 must be within the Contract period and in accordance with **ATTACHMENT B-1, BUDGET**.

3. **SECTION VI**, **REPORTING REQUIREMENTS**, of the Contract is supplemented to add the reporting requirements table for FY2027 as follows:

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REPORT	FREQUENCY	DUE DATE
Finalized Work Plan	One-time	September 30, 2026
Annual Program Performance Report	Once per state fiscal year	August 31, 2027
Financial Status Reports (FSRs) – Biannual	The last business day of the month following the end of the second state fiscal quarter AND forty-five (45) calendar days following the end of the final state fiscal quarter of the project period	March 31, 2027 September 30, 2027
Invoices/Requests for Reimbursement – Monthly	The last business day of the month following the month in which expenses were incurred AND thirty (30) calendar days following the expiration date of the Grant Agreement.	October 30, 2026 November 30, 2026 December 31, 2026 January 29, 2027 February 26, 2027 March 31, 2027 April 30, 2027 May 31, 2027 June 30, 2027 July 30, 2027 August 31, 2027 September 30, 2027
Property Inventory Report (Form GC-11) – Annual	Once per state fiscal year	October 15, 2027

4. **ATTACHMENT A, SCOPE OF GRANT PROJECT (FY2026)**, of the Contract is supplemented to add **ATTACHMENT A-1, SCOPE OF GRANT PROJECT (FY 2027)**, which is attached to this Amendment No. 1 and incorporated and made part of the Contract for all purposes.

5. **ATTACHMENT B, BUDGET (FY2026)**, of the Contract is deleted in its entirety and replaced with **ATTACHMENT B-1, BUDGET**, which is attached to this Amendment No. 1 and incorporated and made part of the Contract for all purposes.

6. **ATTACHMENT C**, **HHS CONTRACT AFFIRMATIONS, VERSION 2.5**, of the Contract is deleted in its entirety and replaced with **ATTACHMENT C-1, HHS CONTRACT AFFIRMATIONS, VERSION 2.8, EFFECTIVE DECEMBER 2025**, which is attached to this Amendment No. 1 and incorporated and made part of the Contract for all purposes.

7. **ATTACHMENT I, FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA) CERTIFICATION FORM**, of the Contract is supplemented with **ATTACHMENT**

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I-1, **FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA) CERTIFICATION FORM** for FY2027, which is attached to this Amendment No. 1 and incorporated and made part of the Contract for all purposes.

8. This Amendment is effective immediately upon execution by the last party to sign below. Operations and funding for Fiscal Year 2027 begin on September 1, 2026. Except as modified by this Amendment, all existing terms of the Contract, including the current Statement of Work, shall remain in full force and effect until and unless modified by written agreement of the Parties.

9. Except as modified by this Amendment No. 1, all terms and conditions of the Contract, shall remain in full force and effect.

10. Any further revisions to the Contract shall be by written agreement of the Parties.

11. Each Party represents and warrants that the person executing this Amendment No. 1 on its behalf has full power and authority to enter into this Amendment No. 1.

SIGNATURE PAGE FOLLOWS

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SIGNATURE PAGE FOR SYSTEM AGENCY GRANT AGREEMENT
CONTRACT NO. HHS001564100001

TEXAS DEPARTMENT OF STATE HEALTH SERVICES	**CITY OF LAREDO HEALTH DEPARTMENT**
DocuSigned by: Manda Hall, M.D. 202CEA5A9C164E2...	Signed by: 8CD935E300EE4BB...
Signature	
Name: Manda Hall, M.D.	Name: Joseph Neeb
Title: Deputy Commissioner, Community Health Improvement	Title: City Manager
Date of Signature: January 12, 2026	Date of Signature: January 9, 2026

THE FOLLOWING DOCUMENTS ARE ATTACHED AND INCORPORATED AND MADE PART OF THE CONTRACT FOR ALL PURPOSES:

ATTACHMENT A-1	**SCOPE OF GRANT PROJECT (FY2027)**
ATTACHMENT B-1	**BUDGET (FY2027)**
ATTACHMENT C-1	**HHS CONTRACT AFFIRMATIONS, VERSION 2.8, EFFECTIVE DECEMBER 2025**
ATTACHMENT I-1	**FISCAL FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA) CERTIFICATION FORM**

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ATTACHMENT A-1
SCOPE OF GRANT PROJECT (FY2027)

1. GRANTEE RESPONSIBILITIES

Grantee will:

A. Coordinate a Healthy Texas Mothers and Babies Community Coalition (HTMB CC) initiative and collaborate with community partners and stakeholders to strengthen local capacity and community partnerships to implement evidence-based interventions to improve perinatal and infant health outcomes and reduce disparities in infant mortality rates toward achievement of Healthy People 2030 goals.

B. Meet the standards and definitions of a community coalition, as described in the Prevention Institute's "Developing Effective Coalitions: An Eight Step Guide," located at the following URL: https://www.preventioninstitute.org/publications/developing-effective-coalitions-an-eight-step-guide.

C. Coordinate quarterly HTMB CC meetings with DSHS, coalition member organizations, community members, and other stakeholders to provide a forum to discuss data, current and emerging perinatal and infant health priorities, and strategies.

D. Coordinate HTMB CC stakeholder and member participation in webinars, trainings, collaborative learning forums, and other events.

E. Offer activities that strengthen and expand community partnerships by recruiting and engaging members, developing and defining member roles, and expanding and strengthening coordination and collaboration among partners.

F. Engage HTMB CC membership that is representative of the community (i.e., service organizations, local WIC clinics, health systems, faith based, minority community representatives, local government, school districts, and/or university research partners).

G. Develop sustainable activities and initiatives using best practice recommendations, tools, and resources.

H. Participate in project planning, sharing, and status meetings (virtual or in person) with System Agency as scheduled. Schedule meetings approximately on a monthly basis, and as needed or requested. During status meetings, communicate HTMB CC needs for technical assistance, perinatal and infant health and safety subject matter expertise, and support with training, sustainability, and capacity building.

I. Attend quarterly calls with other HTMB CCs to share programmatic activities.

J. Use public health data, project metrics, needs assessment information, strategic planning, and community stakeholder appraisal to develop and refine an Annual Report by:

1. Coordinating activities and achievement of metrics with partners, stakeholders, System Agency, and community members;
2. Establishing and tracking process and outcomes metrics; and
3. Activating HTMB CC members and stakeholders in implementation efforts to mobilize community, region, and statewide involvement, address challenges, identify and share lessons learned, and the collective impact within the community, region, and statewide.

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K. Submit to System Agency the following documents or other reports in the formats requested by System Agency:

1. A finalized Work Plan that outlines the Grantee's planned approach to comply with this Contract, including planned implementation and communication strategies. System Agency must provide written approval of the Work Plan prior to implementation. Throughout the fiscal year, Grantee must seek System Agency approval for any communications or marketing activities that are not included in the approved Work Plan. Grantee must submit the Work Plan by August 31, 2026, to the following email addresses: cdsb@dshs.texas.gov; and InfantHealth@dshs.texas.gov.

2. Grantee will use data, project indicators, needs assessment information, strategic planning, and community stakeholder appraisal to develop and refine its written HTMB CC Work Plan that identifies and justifies:
   a. The HTMB CCs mission and vision;
   b. Activities that address perinatal and infant health and mortality, with the infant defined herein as babies from zero (0) to one (1) year of age, as the target population and identify baseline data used to develop necessary interventions;
   c. Locally appropriate evidence-based and/or evidence-informed infant mortality and disparity reduction interventions for implementation;
   d. A sustainability domain, from the list below, that aligns with each Work Plan objective:
      1. Environmental Support;
      2. Funding Stability;
      3. Partnerships;
      4. Organizational Capacity;
      5. Program Evaluation;
      6. Program Adaptation;
      7. Communications; and
      8. Strategic Planning;
   e. Roles and responsibilities of all HTMB CC members and partners;
   f. Resources needed and resources to be leveraged for Work Plan implementation;
   g. Communication plans to support coalition and community events, and build community awareness regarding perinatal and infant health and safety topics, or other emerging infant health topics. Communication plans must identify proposed communication channels, such as social media marketing, digital, audiovisual and print materials, or other advertising channels that align with System Agency's HTMB framework and focus; and
   h. Evaluation and sustainability measures and milestones implemented.

3. An Annual Program Performance Report, including a description of the implementation of strategies and activities, progress towards metrics, and the challenges identified by unmet metrics established in the Work Plan during the

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project period (September 1, 2026, through August 31, 2027). Grantee must submit the Annual Program Performance Report by September 30, 2027, to the following email addresses: cdsb@dshs.texas.gov; and InfantHealth@dshs.texas.gov.

4. Biannual Financial Status Reports (FSR) to be submitted to cdsb@dshs.texas.gov and to FSRGrants@dshs.texas.gov by the dates below for FY2027:

Period Covered	Due Date
September 1, 2026 - February 28, 2027	March 31, 2027
March 1, 2026 - August 31, 2027	September 30, 2027

L. Maintain an inventory of equipment, supplies defined as "Controlled Assets" (see definition in form titled, "DSHS Contractor's Property Inventory Report (Form GC-11)," link below), and real property. Grantee must submit an annual cumulative report of the above stated items on the Form GC-11, located at the following URL: https://www.dshs.texas.gov/contractor-forms. Grantee submits the Form GC-11, via email, to FSOequip@dshs.texas.gov, with a copy to the System Agency Contract Representative identified in **SECTION VII, CONTRACT REPRESENTATIVES**, of this Contract, no later than October 15th of each calendar year.

M. DSHS-approved budget may be revised by Grantee in accordance with the following requirements:
1. For any transfer between budget categories, Grantee shall provide Notification of transfer between budget categories by submission of a revised Categorical Budget Form to the DSHS Contract Representative, highlighting the areas affected by the budget transfer and written justification for the transfer request. After DSHS review, the designated DSHS Contract Representative will provide notification of acceptance or rejection to Grantee by email.
2. For transfer of funds between direct budget categories, other than the 'Equipment' and 'Indirect Cost' categories, for less than or equal to cumulative twenty-five (25) percent of the total value of the respective Contract budget period, Grantee shall submit timely written notification to DSHS Contract Representative using the Revised Budget Form and request DSHS approval. If approved, DSHS Contract Representative will provide notification of acceptance to Grantee by email, upon receipt of which, the revised budget will be incorporated into the Contract.
3. For transfer of funds between direct budget categories, other than the 'Equipment' and 'Indirect Cost' categories, that cumulatively exceeds twenty five (25) percent of the total value of the respective Contract budget period, Grantee shall submit timely written notification to DSHS Contract Representative using the Revised Budget Form and request DSHS approval. If the revision is approved, the budget revision is not authorized and the funds cannot be utilized until an amendment is executed by the Parties.
4. Any transfer between budget categories that includes 'Equipment' and/or 'Indirect Costs' categories must be incorporated by amendment. Grantee shall submit timely written notification to DSHS Contract Representative using the Revised Budget Form and request DSHS approval. If the revision is approved, the budget revision

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is not authorized and the funds cannot be utilized until an amendment is executed by the Parties.

2. PERFORMANCE MEASURES

System Agency will monitor the Grantee's performance of the requirements in this Scope of Grant Project and compliance with the terms and conditions of the Grant Agreement.

3. INVOICE AND PAYMENT

A. Grantee shall request monthly payments by the last business day of the month following the month in which expenses were incurred by submitting the State of Texas Purchase Vouchers (using Form B-13) currently located at https://www.dshs.texas.gov/contractor-forms. Grantee shall submit Form B-13, and any supporting documentation as follows:

i. If by email, then send electronically to: invoices@dshs.state.tx.us, CMSinvoices@dshs.texas.gov, and InfantHealth@dshs.texas.gov.
ii. If by mail, then send to:
Department of State Health Services
Claims Processing Unit, MC 1940
1100 West 49th Street
Austin, Texas 78714
iii. If by fax, then send to: (512) 458-7442

B. Grantee will be paid on a cost reimbursement basis in accordance with the budget for the corresponding budget period under this Grant Agreement.
C. Grantee shall electronically submit a final close-out invoice (using Form B-13 and with supporting documentation) no later than thirty (30) calendar days following the end of the State Fiscal Year 2027. Vouchers received more than thirty (30) days following the end of the fiscal year are subject to denial of payment.

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ATTACHMENT B-1
BUDGET (FY2027)

CATEGORIES	FY2026	FY2027	Total Amount
PERSONNEL	$43,927.00	$37,123.00	$81,050.00
FRINGE BENEFITS	$20,338.00	$25,643.00	$45,981.00
TRAVEL	$1,488.00	$4,975.00	$6,463.00
EQUIPMENT	$0.00	$0.00	$0.00
SUPPLIES	$1,000.00	$1,969.00	$2,969.00
CONTRACTUAL	$0.00	$0.00	$0.00
OTHER	$8,247.00	$15,290.00	$23,537.00
TOTAL DIRECT COSTS	$75,000.00	$85,000.00	$160,000.00
INDIRECT COSTS	$0.00	$0.00	$0.00
TOTAL (DIRECT COSTS AND INDIRECT COSTS)	**$75,000.00**	**$85,000.00**	**$160,000.00**

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HEALTH AND HUMAN SERVICES
Contract Number HHS001564100001

Exhibit C-1 CONTRACT AFFIRMATIONS

For purposes of these Contract Affirmations, HHS includes both the Health and Human Services Commission (HHSC) and the Department of State Health Services (DSHS). System Agency refers to HHSC, DSHS, or both, that will be a party to this Contract. These Contract Affirmations apply to all Contractors and Grantees (referred to as "Contractor") regardless of their business form (e.g., individual, partnership, corporation).

By entering into this Contract, Contractor affirms, without exception, understands, and agrees to comply with the following items through the life of the Contract:

1. Contractor represents and warrants that these Contract Affirmations apply to Contractor and all of Contractor's principals, officers, directors, shareholders, partners, owners, agents, employees, subcontractors, independent contractors, and any other representatives who may provide services under, who have a financial interest in, or otherwise are interested in this Contract and any related Solicitation.

2. Complete and Accurate Information

Contractor represents and warrants that all statements and information provided to HHS are current, complete, and accurate. This includes all statements and information in this Contract and any related Solicitation Response.

3. Public Information Act

Contractor understands that HHS will comply with the Texas Public Information Act (Chapter 552 of the Texas Government Code) as interpreted by judicial rulings and opinions of the Attorney General of the State of Texas. Information, documentation, and other material prepared and submitted in connection with this Contract or any related Solicitation may be subject to public disclosure pursuant to the Texas Public Information Act. In accordance with Section 2252.907 of the Texas Government Code, Contractor is required to make any information created or exchanged with the State pursuant to the Contract, and not otherwise excepted from disclosure under the Texas Public Information Act, available in a format that is accessible by the public at no additional charge to the State.

4. Contracting Information Requirements

Contractor represents and warrants that it will comply with the requirements of Section 552.372(a) of the Texas Government Code. Except as provided by Section 552.374(c) of the Texas Government Code, the requirements of Subchapter J (Additional Provisions Related to Contracting Information), Chapter 552 of the Government Code, may apply to the Contract and the Contractor agrees that the Contract can be terminated if the Contractor knowingly or intentionally fails to comply with a requirement of that subchapter.

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5. Assignment

A. Contractor shall not assign its rights under the Contract or delegate the performance of its duties under the Contract without prior written approval from System Agency. Any attempted assignment in violation of this provision is void and without effect.

B. Contractor understands and agrees the System Agency may in one or more transactions assign, pledge, or transfer the Contract. Upon receipt of System Agency's notice of assignment, pledge, or transfer, Contractor shall cooperate with System Agency in giving effect to such assignment, pledge, or transfer, at no cost to System Agency or to the recipient entity.

6. Terms and Conditions

Contractor accepts the Solicitation terms and conditions unless specifically noted by exceptions advanced in the form and manner directed in the Solicitation, if any, under which this Contract was awarded. Contractor agrees that all exceptions to the Solicitation, as well as terms and conditions advanced by Contractor that differ in any manner from HHS' terms and conditions, if any, are rejected unless expressly accepted by System Agency in writing.

7. HHS Right to Use

Contractor agrees that HHS has the right to use, produce, and distribute copies of and to disclose to HHS employees, agents, and contractors and other governmental entities all or part of this Contract or any related Solicitation Response as HHS deems necessary to complete the procurement process or comply with state or federal laws.

8. Release from Liability

Contractor generally releases from liability and waives all claims against any party providing information about the Contractor at the request of System Agency.

9. Dealings with Public Servants

Contractor has not given, has not offered to give, and does not intend to give at any time hereafter any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor, or service to a public servant in connection with this Contract or any related Solicitation, or related Solicitation Response.

10. Financial Participation Prohibited

Under Section 2155.004, Texas Government Code (relating to financial participation in preparing solicitations), Contractor certifies that the individual or business entity named in this Contract and any related Solicitation Response is not ineligible to receive this Contract and acknowledges that this Contract may be terminated and payment withheld if this certification is inaccurate.

11. Prior Disaster Relief Contract Violation

Under Sections 2155.006 and 2261.053 of the Texas Government Code (relating to convictions and penalties regarding Hurricane Rita, Hurricane Katrina, and other disasters), the Contractor certifies that the individual or business entity named in this Contract and any related Solicitation Response is not ineligible to receive this Contract

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and acknowledges that this Contract may be terminated and payment withheld if this certification is inaccurate.

12. Child Support Obligation

Under Section 231.006(d) of the Texas Family Code regarding child support, Contractor certifies that the individual or business entity named in this Contract and any related Solicitation Response is not ineligible to receive the specified payment and acknowledges that the Contract may be terminated and payment may be withheld if this certification is inaccurate. If the certification is shown to be false, Contractor may be liable for additional costs and damages set out in 231.006(f).

13. Suspension and Debarment

Contractor certifies that it and its principals are not suspended or debarred from doing business with the state or federal government as listed on the *State of Texas Debarred Vendor List* maintained by the Texas Comptroller of Public Accounts and the *System for Award Management (SAM*) maintained by the General Services Administration. This certification is made pursuant to the regulations implementing Executive Order 12549 and Executive Order 12689, Debarment and Suspension, 2 C.F.R. Part 376, and any relevant regulations promulgated by the Department or Agency funding this project. This provision shall be included in its entirety in Contractor's subcontracts, if any, if payment in whole or in part is from federal funds.

14. Excluded Parties

Contractor certifies that it is not listed in the prohibited vendors list authorized by Executive Order 13224, *"Blocking Property and Prohibiting Transactions with Persons Who Commit, Threaten to Commit, or Support Terrorism,"* published by the United States Department of the Treasury, Office of Foreign Assets Control.'

15. Foreign Terrorist Organizations

Contractor represents and warrants that it is not engaged in business with Iran, Sudan, or a foreign terrorist organization, as prohibited by Section 2252.152 of the Texas Government Code.

16. Executive Head of a State Agency

In accordance with Section 669.003 of the Texas Government Code, relating to contracting with the executive head of a state agency, Contractor certifies that it is not (1) the executive head of an HHS agency, (2) a person who at any time during the four years before the date of this Contract was the executive head of an HHS agency, or (3) a person who employs a current or former executive head of an HHS agency.

17. Human Trafficking Prohibition

Under Section 2155.0061 of the Texas Government Code, Contractor certifies that the individual or business entity named in this Contract is not ineligible to receive this Contract and acknowledges that this Contract may be terminated and payment withheld if this certification is inaccurate.

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18. Franchise Tax Status

Contractor represents and warrants that it is not currently delinquent in the payment of any franchise taxes owed the State of Texas under Chapter 171 of the Texas Tax Code.

19. Debts and Delinquencies

Contractor agrees that any payments due under this Contract shall be applied towards any debt or delinquency that is owed to the State of Texas.

20. Lobbying Prohibition

Contractor represents and warrants that payments to Contractor and Contractor's receipt of appropriated or other funds under this Contract or any related Solicitation are not prohibited by Sections 556.005, 556.0055, or 556.008 of the Texas Government Code (relating to use of appropriated money or state funds to employ or pay lobbyists, lobbying expenses, or influence legislation).

21. Buy Texas

Contractor agrees to comply with Section 2155.4441 of the Texas Government Code, requiring the purchase of products and materials produced in the State of Texas in performing service contracts.

22. Disaster Recovery Plan

Contractor agrees that upon request of System Agency, Contractor shall provide copies of its most recent business continuity and disaster recovery plans.

23. Computer Equipment Recycling Program

If this Contract is for the purchase or lease of computer equipment, then Contractor certifies that it is in compliance with Subchapter Y, Chapter 361 of the Texas Health and Safety Code related to the Computer Equipment Recycling Program and the Texas Commission on Environmental Quality rules in 30 TAC Chapter 328.

24. Television Equipment Recycling Program

If this Contract is for the purchase or lease of covered television equipment, then Contractor certifies that it is compliance with Subchapter Z, Chapter 361 of the Texas Health and Safety Code related to the Television Equipment Recycling Program.

25. Cybersecurity Training

A. Contractor represents and warrants that it will comply with the requirements of Section 2063.104 of the Texas Government Code relating to cybersecurity training and required verification of completion of the training program.

B. Contractor represents and warrants that if Contractor or Subcontractors, officers, or employees of Contractor have access to any state computer system or database, the Contractor, Subcontractors, officers, and employees of Contractor shall complete cybersecurity training pursuant to and in accordance with Government Code, Section 2063.104.

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26. Restricted Employment for Certain State Personnel

Contractor acknowledges that, pursuant to Section 572.069 of the Texas Government Code, a former state officer or employee of a state agency who during the period of state service or employment participated on behalf of a state agency in a procurement or contract negotiation involving Contractor may not accept employment from Contractor before the second anniversary of the date the Contract is signed or the procurement is terminated or withdrawn.

27. No Conflicts of Interest

A. Contractor represents and warrants that it has no actual or potential conflicts of interest in providing the requested goods or services to System Agency under this Contract or any related Solicitation and that Contractor's provision of the requested goods and/or services under this Contract and any related Solicitation will not constitute an actual or potential conflict of interest or reasonably create an appearance of impropriety.

B. Contractor agrees that, if after execution of the Contract, Contractor discovers or is made aware of a Conflict of Interest, Contractor will immediately and fully disclose such interest in writing to System Agency. In addition, Contractor will promptly and fully disclose any relationship that might be perceived or represented as a conflict after its discovery by Contractor or by System Agency as a potential conflict. System Agency reserves the right to make a final determination regarding the existence of Conflicts of Interest, and Contractor agrees to abide by System Agency's decision.

28. Fraud, Waste, and Abuse

Contractor understands that HHS does not tolerate any type of fraud, waste, or abuse. Violations of law, agency policies, or standards of ethical conduct will be investigated, and appropriate actions will be taken. Pursuant to Texas Government Code, Section 321.022, if the administrative head of a department or entity that is subject to audit by the state auditor has reasonable cause to believe that money received from the state by the department or entity or by a client or contractor of the department or entity may have been lost, misappropriated, or misused, or that other fraudulent or unlawful conduct has occurred in relation to the operation of the department or entity, the administrative head shall report the reason and basis for the belief to the Texas State Auditor's Office (SAO). All employees or contractors who have reasonable cause to believe that fraud, waste, or abuse has occurred (including misconduct by any HHS employee, Grantee officer, agent, employee, or subcontractor that would constitute fraud, waste, or abuse) are required to immediately report the questioned activity to the Health and Human Services Commission's Office of Inspector General. Contractor agrees to comply with all applicable laws, rules, regulations, and System Agency policies regarding fraud, waste, and abuse including, but not limited to, HHS Circular C-027.

A report to the SAO must be made through one of the following avenues:

- SAO Toll Free Hotline: 1-800-TX-AUDIT
- SAO website: http://sao.fraud.state.tx.us/

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All reports made to the OIG must be made through one of the following avenues:

- OIG Toll Free Hotline 1-800-436-6184
- OIG Website: ReportTexasFraud.com
- Internal Affairs Email: InternalAffairsReferral@hhsc.state.tx.us
- OIG Hotline Email: OIGFraudHotline@hhsc.state.tx.us.
- OIG Mailing Address: Office of Inspector General
  Attn: Fraud Hotline
  MC 1300
  P.O. Box 85200
  Austin, Texas 78708-5200

29. Antitrust

The undersigned affirms under penalty of perjury of the laws of the State of Texas that:

A. in connection with this Contract and any related Solicitation Response, neither I nor any representative of the Contractor has violated any provision of the Texas Free Enterprise and Antitrust Act, Tex. Bus. & Comm. Code Chapter 15;

B. in connection with this Contract and any related Solicitation Response, neither I nor any representative of the Contractor has violated any federal antitrust law; and

C. neither I nor any representative of the Contractor has directly or indirectly communicated any of the contents of this Contract and any related Solicitation Response to a competitor of the Contractor or any other company, corporation, firm, partnership or individual engaged in the same line of business as the Contractor.

30. Legal and Regulatory Actions

Contractor represents and warrants that it is not aware of and has received no notice of any court or governmental agency proceeding, investigation, or other action pending or threatened against Contractor or any of the individuals or entities included in numbered paragraph 1 of these Contract Affirmations within the five (5) calendar years immediately preceding execution of this Contract or the submission of any related Solicitation Response that would or could impair Contractor's performance under this Contract, relate to the contracted or similar goods or services, or otherwise be relevant to System Agency's consideration of entering into this Contract. If Contractor is unable to make the preceding representation and warranty, then Contractor instead represents and warrants that it has provided to System Agency a complete, detailed disclosure of any such court or governmental agency proceeding, investigation, or other action that would or could impair Contractor's performance under this Contract, relate to the contracted or similar goods or services, or otherwise be relevant to System Agency's consideration of entering into this Contract. In addition, Contractor acknowledges this is a continuing disclosure requirement. Contractor represents and warrants that Contractor shall notify System Agency in writing within five (5) business days of any changes to the representations or warranties in this clause and understands that failure to so timely update System Agency shall constitute breach of contract and may result in immediate contract termination.

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31. No Felony Criminal Convictions

Contractor represents that neither Contractor nor any of its employees, agents, or representatives, including any subcontractors and employees, agents, or representative of such subcontractors, have been convicted of a felony criminal offense or that if such a conviction has occurred Contractor has fully advised System Agency in writing of the facts and circumstances surrounding the convictions.

32. Unfair Business Practices

Contractor represents and warrants that it has not been the subject of allegations of Deceptive Trade Practices violations under Chapter 17 of the Texas Business and Commerce Code, or allegations of any unfair business practice in any administrative hearing or court suit and that Contractor has not been found to be liable for such practices in such proceedings. Contractor certifies that it has no officers who have served as officers of other entities who have been the subject of allegations of Deceptive Trade Practices violations or allegations of any unfair business practices in an administrative hearing or court suit and that such officers have not been found to be liable for such practices in such proceedings**.**

33. Entities that Boycott Israel

Contractor represents and warrants that (1) it does not, and shall not for the duration of the Contract, boycott Israel or (2) the verification required by Section 2271.002 of the Texas Government Code does not apply to the Contract. If circumstances relevant to this provision change during the course of the Contract, Contractor shall promptly notify System Agency.

34. E-Verify

Contractor certifies that for contracts for services, Contractor shall utilize the U.S. Department of Homeland Security's E-Verify system during the term of this Contract to determine the eligibility of:

1. all persons employed by Contractor to perform duties within Texas; and
2. all persons, including subcontractors, assigned by Contractor to perform work pursuant to this Contract within the United States of America.

35. Former Agency Employees – Certain Contracts

If this Contract is an employment contract, a professional services contract under Chapter 2254 of the Texas Government Code, or a consulting services contract under Chapter 2254 of the Texas Government Code, in accordance with Section 2252.901 of the Texas Government Code, Contractor represents and warrants that neither Contractor nor any of Contractor's employees including, but not limited to, those authorized to provide services under the Contract, were former employees of an HHS Agency during the twelve (12) month period immediately prior to the date of the execution of the Contract.

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36. Disclosure of Prior State Employment – Consulting Services

If this Contract is for consulting services,

A. In accordance with Section 2254.033 of the Texas Government Code, a Contractor providing consulting services who has been employed by, or employs an individual who has been employed by, System Agency or another State of Texas agency at any time during the two years preceding the submission of Contractor's offer to provide services must disclose the following information in its offer to provide services. Contractor hereby certifies that this information was provided and remains true, correct, and complete:

   1. Name of individual(s) (Contractor or employee(s));
   2. Status;
   3. The nature of the previous employment with HHSC or the other State of Texas agency;
   4. The date the employment was terminated and the reason for the termination; and
   5. The annual rate of compensation for the employment at the time of its termination.

B. If no information was provided in response to Section A above, Contractor certifies that neither Contractor nor any individual employed by Contractor was employed by System Agency or any other State of Texas agency at any time during the two years preceding the submission of Contractor's offer to provide services.

37. Abortion Funding Limitation

Contractor understands, acknowledges, and agrees that, pursuant to Article IX of the General Appropriations Act (the Act), to the extent allowed by federal and state law, money appropriated by the Texas Legislature may not be distributed to any individual or entity that, during the period for which funds are appropriated under the Act:

1. performs an abortion procedure that is not reimbursable under the state's Medicaid program;
2. is commonly owned, managed, or controlled by an entity that performs an abortion procedure that is not reimbursable under the state's Medicaid program; or
3. is a franchise or affiliate of an entity that performs an abortion procedure that is not reimbursable under the state's Medicaid program.

The provision does not apply to a hospital licensed under Chapter 241, Health and Safety Code, or an office exempt under Section 245.004(a)(2), Health and Safety Code. Contractor represents and warrants that it is not ineligible, nor will it be ineligible during the term of this Contract, to receive appropriated funding pursuant to Article IX.

38. Funding Eligibility

Contractor understands, acknowledges, and agrees that, pursuant to Chapter 2273 of the Texas Government Code, except as exempted under that Chapter, HHSC cannot (1) contract with (a) an abortion provider or an affiliate of an abortion provider; or (b) an abortion assistance entity for the purpose of providing an abortion or abortion assistance;

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or (2) contract or appropriate or spend money to provide any person logistical support for the express purpose of assisting a woman with procuring an abortion or the services of an abortion provider. Respondent certifies that it is not ineligible to contract with System Agency under the terms of Chapter 2273 of the Texas Government Code and certifies that the contract is not a taxpayer resource transaction, appropriation, or expenditure of money prohibited by Chapter 2273 of the Texas Government Code.

39. Gender Transitioning and Gender Reassignment Procedures and Treatments for Certain Children – Prohibited Use of Public Money; Prohibited State Health Plan Reimbursement.

Contractor understands, acknowledges, and agrees that, pursuant to Section 161.704 of the Texas Health and Safety Code (eff. Sept. 1, 2023), public money may not directly or indirectly be used, granted, paid, or distributed to any health care provider, medical school, hospital, physician, or any other entity, organization, or individual that provides or facilitates the provision of a procedure or treatment to a child that is prohibited under Section 161.702 of the Texas Health and Safety Code. Contractor also understands, acknowledges, and agrees that, pursuant to Section 161.705 of the Texas Health and Safety Code (eff. Sept. 1, 2023), HHSC may not provide Medicaid reimbursement and the child health plan program established under Chapter 62 may not provide reimbursement to a physician or health care provider for provision of a procedure or treatment to a child that is prohibited under Section 161.702 of the Texas Health and Safety Code. Contractor certifies that it is not ineligible to contract with System Agency under the terms of Chapter 161, Subchapter Y, of the Texas Health and Safety Code.

40. Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment (2 CFR 200.216)

Contractor certifies that the individual or business entity named in this Response or Contract is not ineligible to receive the specified Contract or funding pursuant to 2 CFR 200.216.

41. COVID-19 Vaccine Passports

Pursuant to Texas Health and Safety Code, Section 161.0085(c), Contractor certifies that it does not require its customers to provide any documentation certifying the customer's COVID-19 vaccination or post-transmission recovery on entry to, to gain access to, or to receive service from the Contractor's business. Contractor acknowledges that such a vaccine or recovery requirement would make Contractor ineligible for a state-funded contract.

42. Entities that Boycott Energy Companies

Pursuant to Section 2276.002 of the Texas Government Code (relating to prohibition on contracts with companies boycotting certain energy companies), Contractor represents and warrants that: (1) it does not, and will not for the duration of the Contract, boycott energy companies or (2) the verification required by Section 2276.002 of the Texas Government Code does not apply to the Contract. If circumstances relevant to this

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provision change during the course of the Contract, Contractor shall promptly notify System Agency.

43. Entities that Discriminate Against Firearm and Ammunition Industries

In accordance with Senate Bill 19, Acts 2021, 87th Leg., R.S., pursuant to Section 2274.002 of the Texas Government Code (relating to prohibition on contracts with companies that discriminate against firearm and ammunition industries), Contractor verifies that: (1) it does not, and will not for the duration of the Contract, have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association or (2) the verification required by Section 2274.002 of the Texas Government Code does not apply to the Contract. If circumstances relevant to this provision change during the course of the Contract, Contractor shall promptly notify System Agency.

44. Security Controls for State Agency Data

In accordance with Senate Bill 475, Acts 2021, 87th Leg., R.S., pursuant to Texas Government Code, Section 2054.138, Contractor understands, acknowledges, and agrees that if, pursuant to this Contract, Contractor is or will be authorized to access, transmit, use, or store data for System Agency, Contractor is required to meet the security controls the System Agency determines are proportionate with System Agency's risk under the Contract based on the sensitivity of System Agency's data and that Contractor must periodically provide to System Agency evidence that Contractor meets the security controls required under the Contract.

45. Cloud Computing State Risk and Authorization Management Program (TX-RAMP)

Pursuant to Texas Government Code, Section 2063.408, Contractor acknowledges and agrees that, if providing cloud computing services for System Agency, Contractor must comply with the requirements of the state risk and authorization management program and that System Agency may not enter or renew a contract with Contractor to purchase cloud computing services for the agency that are subject to the state risk and authorization management program unless Contractor demonstrates compliance with program requirements. If providing cloud computing services for System Agency that are subject to the state risk and authorization management program, Contractor certifies it will maintain program compliance and certification throughout the term of the Contract.

46. Contract for Professional Services of Physicians, Optometrists, and Registered Nurses

In accordance with Senate Bill 799, Acts 2021, 87th Leg., R.S., if Texas Government Code, Section 2254.008(a)(2) is applicable to this Contract, Contractor affirms that it possesses the necessary occupational licenses and experience.

47. Foreign-Owned Companies in Connection with Critical Infrastructure

If Texas Government Code, Section 2275.0102(a)(1) (relating to prohibition on contracts with certain foreign-owned companies in connection with critical infrastructure) is applicable to this Contract, pursuant to Government Code Section 2275.0102, Contractor certifies that neither it nor its parent company, nor any affiliate of Contractor or its parent company, is: (1) majority owned or controlled by citizens or governmental entities of

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China, Iran, North Korea, Russia, or any other country designated by the Governor under Government Code Section 2275.0103 or (2) headquartered in any of those countries.

48. Critical Infrastructure Subcontracts

For purposes of this Paragraph, the designated countries are China, Iran, North Korea, Russia, and any countries lawfully designated by the Governor as a threat to critical infrastructure. Pursuant to Section 117.002 of the Business and Commerce Code, Contractor shall not enter into a subcontract that will provide direct or remote access to or control of critical infrastructure, as defined by Section 117.001 of the Texas Business and Commerce Code, in this state, other than access specifically allowed for product warranty and support purposes to any subcontractor unless (i) neither the subcontractor nor its parent company, nor any affiliate of the subcontractor or its parent company, is majority owned or controlled by citizens or governmental entities of a designated country; and (ii) neither the subcontractor nor its parent company, nor any affiliate of the subcontractor or its parent company, is headquartered in a designated country. Contractor will notify the System Agency before entering into any subcontract that will provide direct or remote access to or control of critical infrastructure, as defined by Section 117.001 of the Texas Business & Commerce Code, in this state.

49. Enforcement of Certain Federal Firearms Laws Prohibited

In accordance with House Bill 957, Acts 2021, 87th Leg., R.S., if Texas Government Code, Section 2.101 is applicable to Contractor, Contractor certifies that it is not ineligible to receive state grant funds pursuant to Texas Government Code, Section 2.103.

50. Prohibition on Abortions

Contractor understands, acknowledges, and agrees that, pursuant to Article II of the General Appropriations Act, (1) no funds shall be used to pay the direct or indirect costs (including marketing, overhead, rent, phones, and utilities) of abortion procedures provided by contractors of HHSC; and (2) no funds appropriated for Medicaid Family Planning, Healthy Texas Women Program, or the Family Planning Program shall be distributed to individuals or entities that perform elective abortion procedures or that contract with or provide funds to individuals or entities for the performance of elective abortion procedures. Contractor represents and warrants that it is not ineligible, nor will it be ineligible during the term of this Contract, to receive appropriated funding pursuant to Article II.

51. Hardening of State Government

Pursuant to Executive Order GA-48, relating to hardening of state government, issued November 19, 2024, Contractor certifies it is not and, if applicable, any of its holding companies or subsidiaries is not:

a. Listed in Section 889 of the 2019 National Defense Authorization Act (NDAA); or

b. Listed in Section 1260H of the 2021 NDAA; or

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c. Owned by the government of a country on the U.S. Department of Commerce's foreign adversaries list under 15 C.F.R. § 791.4; or

d. Controlled by any governing or regulatory body located in a country on the U.S. Department of Commerce's foreign adversaries list under 15 C.F.R. § 791.4.

52. Artificial Intelligence Disclosure.

Contractor certifies that it has disclosed in writing to System Agency each artificial intelligence system it may use to complete any deliverable or a portion of any deliverable under the Contract. "Artificial intelligence system" means a machine-based system that for explicit or implicit objectives infers from provided information a method to generate outputs, such as predictions, content, recommendations, or decisions, to influence a physical or virtual environment with varying levels of autonomy and adaptiveness after deployment. Contractor promises not to use an artificial intelligence system to perform the Contract without the prior written consent of System Agency.

53. Surveillance, Intimidation, and Related Acts.

Contractor certifies that it (and its subcontractors) have not, and if awarded a contract, will not, either directly or indirectly through a third party, engage in surveillance targeting or engage in an act of intimidation, coercion, extortion, undue influence, or other similar conduct intended to influence, silence, or retaliate against:

(1) a member of the state legislature or person employed to support the state legislature in any capacity;

(2) a family member of a person described by (1);

(3) a state agency employee; or

(4) an individual making a complaint or raising concerns regarding state agency operations or contracting.

Contractor certifies that it and its subcontractors have not, and if awarded a contract will not, either directly or indirectly through a third party, use private or confidential information to manipulate or influence a state contracting decision or proceeding. Contractor acknowledges that it, its executives and directors, and other associated entities and individuals could be terminated, barred from state contracts, and penalized up to $2 million for a violation of Government Code, Section 2261.302.

54. False Representation

Contractor understands, acknowledges, and agrees that any false representation or any failure to comply with a representation, warranty, or certification made by Contractor is subject to all civil and criminal consequences provided at law or in equity including, but not limited to, immediate termination of this Contract.

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55. False Statements

Contractor represents and warrants that all statements and information prepared and submitted by Contractor in this Contract and any related Solicitation Response are current, complete, true, and accurate. Contractor acknowledges any false statement or material misrepresentation made by Contractor during the performance of this Contract or any related Solicitation is a material breach of contract and may void this Contract. Further, Contractor understands, acknowledges, and agrees that any false representation or any failure to comply with a representation, warranty, or certification made by Contractor is subject to all civil and criminal consequences provided at law or in equity including, but not limited to, immediate termination of this Contract.

56. Permits and License

Contractor represents and warrants that it will comply with all applicable laws and maintain all permits and licenses required by applicable city, county, state, and federal rules, regulations, statutes, codes, and other laws that pertain to this Contract.

57. Equal Employment Opportunity

Contractor represents and warrants its compliance with all applicable duly enacted state and federal laws governing equal employment opportunities.

58. Federal Occupational Safety and Health Law

Contractor represents and warrants that all articles and services shall meet or exceed the safety standards established and promulgated under the Federal Occupational Safety and Health Act of 1970, as amended (29 U.S.C. Chapter 15).

59. Signature Authority

Contractor represents and warrants that the individual signing this Contract Affirmations document is authorized to sign on behalf of Contractor and to bind the Contractor.

Signature Page Follows

Docusign Envelope ID: F3205ABD-D4A6-49CE-8AB9-4F7E670F9E00

Authorized representative on behalf of Contractor must complete and sign the following:

City of Laredo

Legal Name of Contractor

City of Laredo Public Health Department

Assumed Business Name of Contractor, if applicable (d/b/a or 'doing business as')

N/A

Texas County(s) for Assumed Business Name (d/b/a or 'doing business as')
Attach Assumed Name Certificate(s) filed with the Texas Secretary of State and Assumed Name Certificate(s), if any, for each Texas County Where Assumed Name Certificate(s) has been filed.

Signed by:
8CB2255399FE4BB...

Signature of Authorized Representative

January 9, 2026

Date Signed

Joseph Neeb

Printed Name of Authorized Representative First, Middle Name or Initial, and Last Name

City Manager

Title of Authorized Representative

2600 Cedar Ave.

Physical Street Address

Laredo, TX 78040

City, State, Zip Code

P.O. Box 2337

Mailing Address, if different

Laredo, TX 78040

City, State, Zip Code

956-795-4918

Phone Number

956-726-2632

Fax Number

jneeb@ci.laredo.tx.us

Email Address

618150460

DUNS Number

74-6001573

Federal Employer Identification Number

17460015732021

Texas Identification Number (TIN)

N/A

Texas Franchise Tax Number

N/A

Texas Secretary of State Filing Number

HWX7656NNUV1

SAM.gov Unique Entity Identifier (UEI)

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Attachment I-1

Fiscal Federal Funding Accountability and Transparency Act (FFATA)

The certifications enumerated below represent material facts upon which DSHS relies when reporting information to the federal government required under federal law. If the Department later determines that the Contractor knowingly rendered an erroneous certification, DSHS may pursue all available remedies in accordance with Texas and U.S. law. Signor further agrees that it will provide immediate written notice to DSHS if at any time Signor learns that any of the certifications provided for below were erroneous when submitted or have since become erroneous by reason of changed circumstances. ***If the Signor cannot certify all of the statements contained in this section, Signor must provide written notice to DSHS detailing which of the below statements it cannot certify and why*.**

Legal Name of Contractor:	**FFATA Contact: (Name, Email and Phone Number):**
City of Laredo Public Health Department	Richard A. Chamberlain; rchamberla@ci.laredo.tx.us; 956-795-4918
Primary Address of Contractor:	**Zip Code: 9-digits required www.usps.com**
2600 Cedar Ave., Laredo, TX 78040	78040-4040
Unique Entity ID (UEI): This number replaces the DUNS www.sam.gov	**State of Texas Comptroller Vendor Identification Number (VIN) – 14 digits:**
HWX7C56NNUV1	17460015732021

Printed Name of Authorized Representative:	**Signature of Authorized Representative**
Joseph Neeb	Signed by: 8CB2255399FE4BB...
Title of Authorized Representative	**Date Signed**
City Manager	January 9, 2026

Docusign Envelope ID: F3205ABD-D4A6-49CE-8AB9-4F7E670F9E00

Fiscal Federal Funding Accountability and Transparency Act (FFATA) CERTIFICATION

As the duly authorized representative (Signor) of the Contractor, I hereby certify that the statements made by me in this certification form are true, complete, and correct to the best of my knowledge.

Did your organization have a gross income, from all sources, of less than $300,000 in your previous tax year? Yes No X

If your answer is "Yes", skip questions "A", "B", and "C" and finish the certification. If your answer is "No", answer questions "A" and "B".

A. Certification Regarding % of Annual Gross from Federal Awards.
Did your organization receive 80% or more of its annual gross revenue from federal awards during the preceding fiscal year? Yes ☐ No ☒

B. Certification Regarding Amount of Annual Gross from Federal Awards.
Did your organization receive $25 million or more in annual gross revenues from federal awards in the preceding fiscal year? Yes ☒ No ☐

If your answer is "Yes" to both question "A" and "B", you must answer question "C".
If your answer is "No" to either question "A" or "B", skip question "C" and finish the certification.

C. Certification Regarding Public Access to Compensation Information.
Does the public have access to information about the compensation of the senior executives in your business or organization (including parent organization, all branches, and all affiliates worldwide) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986? Yes ☐ No ☐

If your answer is "Yes" to this question, where can this information be accessed?

N/A

If your answer is "No" to this question, you must provide the names and total compensation of the top five highly compensated officers below.

Provide compensation information here:

N/A

Certificate Of Completion

Envelope Id: F3205ABD-D4A6-49CE-8AB9-4F7E670F9E00
Status: Completed
Subject: Please Docusign: HHS001564100001 FY27 HTB-Laredo A1.pdf
Source Envelope:
Document Pages: 25
Signatures: 4
Certificate Pages: 2
Initials: 0
AutoNav: Enabled
EnvelopeId Stamping: Enabled
Time Zone: (UTC-06:00) Central Time (US & Canada)

Envelope Originator:
CMS Internal Routing Mailbox
11493 Sunset Hills Road
#100
Reston, VA 20190
CMS.InternalRouting@dshs.texas.gov
IP Address: 167.137.1.9

Record Tracking

Status: Original
1/9/2026 4:08:59 PM
Holder: CMS Internal Routing Mailbox
CMS.InternalRouting@dshs.texas.gov
Location: DocuSign

Signer Events	Signature	Timestamp
Richard Chamberlain rchamberla@ci.laredo.tx.us Health Director City of Laredo Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	**Completed** Using IP Address: 198.135.47.6	Sent: 1/9/2026 4:17:33 PM Viewed: 1/9/2026 5:05:17 PM Signed: 1/9/2026 5:10:50 PM
Joseph Neeb jneeb@ci.laredo.tx.us City Manager City of Laredo Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	Signed by: 8CB2255399FE4BB... Signature Adoption: Drawn on Device Using IP Address: 2600:1012:b13a:52c2:b008:324e:286d:760f Signed using mobile	Sent: 1/9/2026 5:10:51 PM Viewed: 1/9/2026 5:11:57 PM Signed: 1/9/2026 5:12:25 PM
Susana Garcia Susana.Garcia@dshs.texas.gov CTCM, Unit Director Department of State Health Services Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	**Completed** Using IP Address: 167.137.1.12	Sent: 1/9/2026 5:12:27 PM Viewed: 1/9/2026 5:14:02 PM Signed: 1/9/2026 5:14:18 PM
Patricia Melchior Patty.Melchior@dshs.texas.gov Patricia Melchior, Director, DSHS CMS Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	**Completed** Using IP Address: 167.137.1.16	Sent: 1/9/2026 5:14:20 PM Viewed: 1/12/2026 8:18:22 AM Signed: 1/12/2026 8:18:52 AM

Signer Events	Signature	Timestamp
Manda Hall, M.D. manda.hall@dshs.texas.gov Deputy Commissioner, Community Health Improvement Texas Health and Human Services Commission Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	DocuSigned by: 202CEA5A9C164E2... Signature Adoption: Pre-selected Style Using IP Address: 167.137.1.12	Sent: 1/12/2026 8:18:55 AM Viewed: 1/12/2026 10:01:17 AM Signed: 1/12/2026 10:01:42 AM

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp
Laura Recio lrecio1@ci.laredo.tx.us Health Director Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	COPIED	Sent: 1/9/2026 4:17:32 PM
Tray Kirkpatrick Tray.kirkpatrick@dshs.texas.gov Contract Manager Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	COPIED	Sent: 1/12/2026 10:01:45 AM
CMS Internal Routing Mailbox CMS.InternalRouting@dshs.texas.gov DSHS Contract Management Section Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	COPIED	Sent: 1/12/2026 10:01:46 AM

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	1/9/2026 4:17:32 PM
Certified Delivered	Security Checked	1/12/2026 10:01:17 AM
Signing Complete	Security Checked	1/12/2026 10:01:42 AM
Completed	Security Checked	1/12/2026 10:01:46 AM

Payment Events	Status	Timestamps