TRACT 6: Zuniga Tract			Acres:	13.49							
APPLICANT: George M. Beckelhymer - Pinnacle Mines Investments											
LOCATION: West of West Peak Road and north of El Pico Road.											
PROPOSED DEVELOPMENT: Industrial. Proposed take down: 2027											
	2025	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**Build-out**
Estimated population per development year	0	0	0	0	0	0	0	0	0	0	0
Total acreage	13.49	13.49	13.49	13.49	13.49	13.49	13.49	13.49	13.49	13.49	13.49
Single family dwelling units	0	0	0	0	0	0	0	0	0	0.00	0
Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	13.49	13.49	13.49	13.49	13.49	13.49	13.49	13.49	13.49	13.49	13.49
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	769	769	1,629,944	1,629,944	1,629,944	1,629,944	1,629,944	1,629,944	1,629,944	1,629,944	1,629,944
GENERAL FUND (cumulative; rates shown are static, in all likelihood some increase will occur)											
Taxes: Property	4	4	8,703	8,703	8,703	8,703	8,703	8,703	8,703	8,703	8,703
Garbage Fees	0	0	0	0	0	0	0	0	0	0	0
Stormwater Fees	0	0	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440
TOTAL	4	4	10,143	10,143	10,143	10,143	10,143	10,143	10,143	10,143	10,143
*Garbage fees are not applicable to industrial sites because City of Laredo is not capable of providing services. They are serviced by private providers.											
GENERAL FUND EXPENDITURES - data based on per capita cost; cost data not available for commercial properties.											
Police	751	751	751	751	751	751	751	751	751	751	751
Fire & EMS	675	675	675	675	675	675	675	675	675	675	675
Sanitation/Street Maintenance	0	0	119	119	119	119	119	119	119	119	119
TOTAL	1,426	1,426	1,545	1,545	1,545	1,545	1,545	1,545	1,545	1,545	1,545
REVENUES LESS EXPENDITURES	-$1,422	-$1,422	$8,598	$8,598	$8,598	$8,598	$8,598	$8,598	$8,598	$8,598	$8,598
ENTERPRISE SYSTEM REVENUES (cumulative)											
Water System	0	0	822	838	855	872	889	907	925	944	944
Wastewater System	0	0	621	633	646	659	672	686	699	713	713
ENTERPRISE SYSTEM EXPENDITURES (cumulative)											
Water System	0	0	791	807	823	840	857	874	891	909	909
Wastewater System	0	0	596	607	620	632	645	658	671	684	684
SYSTEM PROFIT/ (LOSS)	$0	$0	$56	$57	$58	$59	$60	$62	$63	$64	$64
Additional revenues (at proposed rates):		$26,227	for water treatment capacity								
		$26,227	for wastewater treatment capacity								
RECOMMENDATION: Approval											