

**ELECTION CONTRACT
FINAL COST**

**CITY OF LAREDO
BOND REFERENDUM ELECTION**

MAY 3, 2025

(Submitted: 6/05/2025)

CITY OF LAREDO
FINAL COST FOR MAY 3, 2025
CITY BOND REFERENDUM ELECTION

1. STATISTICAL INFORMATION

A. PROJECTIONS

May 3, 2025 - City Bond Referendum Election

Early Voting: 4,296

Election Day: 6,326

Total voter turnout: 10,622

Registered voters: 136,958

Turnout percentage: 7.8%

B. ACTUAL TURNOUT

Early Voting: 8,889

Election Day: 4,333

Total voter turnout: 13,222

Registered voters: 137,590

Turnout percentage: 9.61%

C. Number of election day polling centers: 24

D. Number of polling sites shared with other entities: 0

E. Number of Charge based on Registered voter 38.23% 71

F. Number of Public Buildings used as Election Day sites: 24

G. Number of Permanent / Temporary Early Voting Branch Sites: 9

H. Number of Mobile Early Voting Branch Sites: 0

I. Voting system to be used in:

	1. Early Voting:	<u>Express Vote</u>
		<u>DS200 & DS450</u>

	2. Election Day:	<u>Express Vote</u>
		<u>DS200 & DS450</u>

J. Number of ballot cards ordered (including additional sheets)

(Not including sample ballots or test deck): 50,000

2. COST OF ELECTION OPERATIONS

		Cost		Cost per Precinct	No. of Precincts	TOTAL
		↓			↓	
A. BALLOTS						
1	Official	\$ 12,487.78	71	\$ 175.88	71	\$ 12,487.78
2	Coding	\$ 173.16	71	\$ 2.44	71	\$ 173.16
3	Sample	\$ 435.09	71	\$ 6.13	71	\$ 435.09
4	Test	\$ 5.80	71	\$ 0.08	71	\$ 5.80
5	Shipping	\$ 338.95	71	\$ 4.77	71	\$ 338.95
B. PROGRAMMING						
1	Layout	\$ 5,369.63	71	\$ 75.63	71	\$ 5,369.63
2	Coding	\$ -	71	\$ -	71	\$ -
3	Audio-lang-Prop-candid-& B.Faces	\$ 5,601.00	71	\$ 78.89	71	\$ 5,601.00
4	Preventive Maintenance	\$ -	71	\$ -	71	\$ -
5	Site Support	\$ 420.08	71	\$ 5.92	71	\$ 420.08
C. PROGRAMMING SERVICES FOR DS200/450/850						
1	Base charge per equipment type	\$ 1,920.00	71	\$ 27.04	71	\$ 1,920.00
2	Base charge per equipment ERM file	\$ -	71	\$ -	71	\$ -
3	Ballot Types	\$ 96.50	71	\$ 1.36	71	\$ 96.50
4	Precincts	\$ 1,304.25	71	\$ 18.37	71	\$ 1,304.25
5	Splits	\$ -	71	\$ -	71	\$ -
6	Ballot Faces	\$ 2,303.25	71	\$ 32.44	71	\$ 2,303.25
7	Contests/issues	\$ 90.00	71	\$ 1.27	71	\$ 90.00
8	Candidate Responses	\$ 76.00	71	\$ 1.07	71	\$ 76.00
9	Electronic File Transfers	\$ -	71	\$ -	71	\$ -
10	Media Burns EQC	\$ 152.50	71	\$ 2.15	71	\$ 152.50
11	Media Rental	\$ -	71	\$ -	71	\$ -
12	Shipping/Surcharge \$30.00 Per Box	\$ 644.28	71	\$ 9.07	71	\$ 644.28
D. RENT						
1	Tabulation/ DRE Equipment	\$ 4,274.40	71	\$ 60.20	71	\$ 4,274.40
2	Piedra Angular Templo Cristiano	\$ 150.00	71	\$ 2.11	71	\$ 150.00
3	Gallagher Garden Apts	\$ 150.00	71	\$ 2.11	71	\$ 150.00
4	ED Site	\$ -	71	\$ -	71	\$ -
5	ED Site	\$ -	71	\$ -	71	\$ -
E. KITS						
1	Early Voting	\$ 517.20	71	\$ 7.28	71	\$ 517.20
2	Election Day	\$ 835.80	71	\$ 11.77	71	\$ 835.80
3	Ballot Board	\$ 16.20	71	\$ 0.23	71	\$ 16.20
4	Shipping	\$ 93.60	71	\$ 1.32	71	\$ 93.60

F. MISCELLANEOUS

1	Publication - Testing of Equipment	\$	265.50	71	\$	3.74	71	\$	265.50
2	Publication - Notice of Election EV&ED	\$	1,672.65	71	\$	23.56	71	\$	1,672.65
3	Early Voting Supplies/Locks	\$	1,640.76	71	\$	23.11	71	\$	1,640.76
4	Election Day Supplies	\$	1,251.49	71	\$	17.63	71	\$	1,251.49
5	Gasoline - EV Vehicles	\$	144.97	71	\$	2.04	71	\$	144.97
6	EV/ED-Materials & Supplies	\$	1,202.58	71	\$	16.94	71	\$	1,202.58

G. AT&T WIFI CONNECTIVITY/INTERNET USAGE-HOTSPOT

1	AT&T Wifi Usage Hotspot	\$	5,939.23	71	\$	83.65	71	\$	5,939.23
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H. EXPRESSVOTE MAINTENANCE

1	Expressvote/DS450 Maintenance Fees	\$	2,120.64	71	\$	29.87	71	\$	2,120.64
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I. PAPER BALLOT LAYOUT SERVICES

1	Ballot Faces	\$	-	71	\$	-	71	\$	-
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3. PAPER BALLOT PRINTING SERVICES

1	Base charge per ballot	\$	-	71	\$	-	71	\$	-
2	2 sided ballot	\$	-	71	\$	-	71	\$	-
3	Numbering and/or Stub	\$	-	71	\$	-	71	\$	-
4	Packaging	\$	-	71	\$	-	71	\$	-
5	Color Bar down right side of Ballot	\$	-	71	\$	-	71	\$	-
6	Shipping Estimate \$30.00 per box	\$	-	71	\$	-	71	\$	-

4. PROGRAMMING SERVICES FOR EXPRESSVOTE

1	English Set-Up Charge	\$	400.00	71	\$	5.63	71	\$	400.00
2	Spanish Set-Up Charge	\$	400.00	71	\$	5.63	71	\$	400.00
3	All other languages Set-Up Charge	\$	-	71	\$	-	71	\$	-
4	Political Parties	\$	-	71	\$	-	71	\$	-
5	Ballot Faces	\$	108.00	71	\$	1.52	71	\$	108.00
6	Constests	\$	-	71	\$	-	71	\$	-
7	Candidates/Responses	\$	336.00	71	\$	4.73	71	\$	336.00
8	Propositions/Amendments/Instructions	\$	-	71	\$	-	71	\$	-
9	Price per word over 1200 words	\$	-	71	\$	-	71	\$	-
10	Media Rental	\$	-	71	\$	-	71	\$	-
11	Media Burns	\$	1,311.50	71	\$	18.47	71	\$	1,311.50
12	Shipping Estimate (about \$30.00 per box)	\$	118.25	71	\$	1.67	71	\$	118.25

ELECTION OPERATIONS**\$ 54,367.04**

5. COST OF EARLY VOTING PERSONNEL

		Cost ↓		Cost per Precinct		No. of Precincts ↓	TOTAL
A. MAIN SITE							
1	Webb County Administrative Building	\$6,361.87	71	\$ 89.60	71	\$	6,361.87
B. PERMANENT BRANCH SITES							
2	Cigarroa Rec. Ctr.	\$6,549.52	71	\$ 92.25	71	\$	6,549.52
3	Laredo Specialty Hospital	\$6,554.24	71	\$ 92.31	71	\$	6,554.24
4	Marcos Aranda Rec. Ctr.	\$4,982.17	71	\$ 70.17	71	\$	4,982.17
5	Laredo Fire Dept.	\$10,382.82	71	\$ 146.24	71	\$	10,382.82
6	Doctors Hospital	\$6,180.63	71	\$ 87.05	71	\$	6,180.63
7	Barbara Fasken Rec. Ctr.	\$6,502.60	71	\$ 91.59	71	\$	6,502.60
8	City Hall Annex	\$7,157.69	71	\$ 100.81	71	\$	7,157.69
9	Eleden Rec. Ctr.	\$6,058.11	71	\$ 85.33	71	\$	6,058.11
C. ED- MISCELLANEOUS EXPENSES							
1	Credit Report Request	\$ 153.63	71	\$ 2.16	71	\$	153.63
2	In Office Lunch Stay	\$ 264.48	71	\$ 3.73	71	\$	264.48
E. BALLOTS BY MAIL							
1	Mail-In Ballots/Absentee/Postal S.	\$ 1,833.04	71	\$ 25.82	71	\$	1,833.04
F. EV-ED SUPPORT:							
1	Coding Installation	\$ -	71	\$ -	71	\$	-
2	Office Clerk Support EV	\$ 3,114.50	71	\$ 43.87	71	\$	3,114.50
3	Post Electron	\$ 4,106.75	71	\$ 57.84	71	\$	4,106.75
4	Office Clerk Support ED	\$ -	71	\$ -	71	\$	-
5	EV/ED Training-Education	\$ 693.90	71	\$ 9.77	71	\$	693.90

EARLY VOTING PERSONNEL	\$ 70,895.95
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6. COST OF ELECTION DAY PERSONNEL

		Cost ↓		Cost per Precinct	No. of Precincts ↓	TOTAL
A. PRESIDING JUDGES AND CLERKS						
1	ED-Judges & Clerks	\$ 21,841.84	71	\$ 307.63	71	\$ 21,841.84
2	ED Delivery fees	\$ 600.00	71	\$ 8.45	71	\$ 600.00
B. C.C. STATION & EV BALLOT BOARD						
1	CCS Manager	\$ 155.25	71	\$ 2.19	71	\$ 155.25
2	Judge	\$ 162.00	71	\$ 2.28	71	\$ 162.00
3	Tabulation Supervisor	\$ 229.68	71	\$ 3.23	71	\$ 229.68
4	Tabulation Team Members	\$ -	71	\$ -	71	\$ -
5	Signature Verification	\$ -	71	\$ -	71	\$ -
6	CCS Clerks	\$ -	71	\$ -	71	\$ -
C. SUPPORT PERSONNEL						
1	Administrative	\$ 5,000.00	71	\$ 70.42	71	\$ 5,000.00
2	Technical On-Site Support	\$ -	71	\$ -	71	\$ -
3	Overtime/Clerk Overtime	\$ 13,604.47	71	\$ 191.61	71	\$ 13,604.47
4	Maintenance Clerks	\$ 3,860.00	71	\$ 54.37	71	\$ 3,860.00
5	Security Personnel	\$ -	71	\$ -	71	\$ -
6	Election Day Clerk Overtime	\$ -	71	\$ -	71	\$ -

ELECTION DAY PERSONNEL	\$ 45,453.24
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7. TOTALS

A. ELECTION OPERATIONS	\$ 54,367.04
B. EARLY VOTING PERSONNEL	\$ 70,895.95
C. ELECTION DAY PERSONNEL	\$ 45,453.24
	\$ 170,716.23

D. * FICA TAXES

1	Early voting	7.65% x \$ 70,895.95	\$ 5,423.54	
2	Election day	7.65% x \$ 45,453.24	\$ 3,477.17	
			\$ 8,900.71	\$ 8,900.71

* Projected amount employees will earn over \$ 1,000.00 in a single year.

E. SUBTOTAL OF CONTRACT	\$ 179,616.94
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F. COUNTY ADMINISTRATIVE FEE	\$ 17,961.69
(10% of E)	

G. TOTAL ACTUAL COST:

\$ 197,578.64

H. DOWN PAYMENT (CK # 659842):

\$ 112,084.30

I. TOTAL AMOUNT DUE:

\$ 85,494.34