

Laredo DEA HIDTA Task Force
Laredo Police Department - City of Laredo G24SS0001A
Laredo Police Department

2023 budgets have not been approved. Amounts displayed reflect the inputted amounts.

Personnel	Proposed Budget		Prior Year Budgets		Comments
	2024		2023	2022	
Position	# Positions	Total Salary			
Administrative Staff	0	0			
Analyst - Criminal	0	0			
Analyst - Intelligence	0	0			
Analyst - Program	0	0			
Attorney	0	0			
Coordinator	0	0			
Counselor	0	0			
Director	0	0			
Director - Demand Reduction	0	0			
Director - Deputy	0	0			
Director - Investigative Support Center	0	0			
Financial Manager	0	0			
Financial Staff	0	0			
Information Technology Manager	0	0			
Information Technology staff	0	0			
Investigative - Law Enforcement Officer	0	101,777	99,717	88,962	Inv. R. Arredondo
Investigative - Support	0	0			
Paralegal & Support	0	0			
Specialist	0	0			
Therapist	0	0			
Training Coordinator	0	0			
Training Staff	0	0			
Treatment, prevention, demand reduction	0	0			
Total	0	101,777	99,717	88,962	

Fringe	Proposed Budget		Prior Year Budgets		Comments
	2024		2023	2022	
Name/Position	Amount	Total Benefits			
Administrative staff	0	0			
Analyst - Criminal	0	0			
Analyst - Intelligence	0	0			
Analyst - Program	0	0			

Attorney	0	0			
Coordinator	0	0			
Counselor	0	0			
Director	0	0			
Director - Demand Reduction	0	0			
Director - Deputy	0	0			
Director - Investigative Support Center	0	0			
Financial Manager	0	0			
Financial staff	0	0			
Information Technology Manager	0	0			
Information Technology staff	0	0			
Investigative - Law Enforcement Officer	0	15,451	17,450	26,689	Partial percentage of FB (\$15,082 difference)
Investigative - support	0	0			
Overtime	0	0			
Paralegal & support	0	0			
Specialist	0	0			
Therapist	0	0			
Training Coordinator	0	0			
Training staff	0	0			
Treatment, prevention, demand reduction	0	0			
Total	0	15,451	17,450	26,689	

Overtime

	Proposed Budget		Prior Year Budgets		Comments
	2024		2023	2022	
Position	# Positions	Total Amount			
Investigative - Law Enforcement Officer	0	0	61	1,577	
Support	0	0			
Treatment, prevention, demand reduction		0			
Total	0	0	61	1,577	

Travel

	Proposed Budget		Prior Year Budgets		Comments
	2024		2023	2022	
Purpose	# Positions	Total Amount			
Administrative	0	0			
Investigative/Operational	0	0			
Training	0	0			
Treatment, prevention, demand reduction		0			
Total	0	0	0	0	

Facilities

Description	Proposed Budget		Prior Year Budgets		Comments
	# Leases	2024 Total Amount	2023	2022	
Improvements		0			
Lease	0	0			
Support		0			
Treatment, prevention, demand reduction		0			
Utilities		0			
Total	0	0	0	0	

Services

Description and Quantity	Proposed Budget		Prior Year Budgets		Comments
	# Services	2024 Total Amount	2023	2022	
Aviation		0			
Communications - data lines		0			
Communications - mobile phones & pagers		0			
Communications - office phones		0			
Contractor - Administrative staff	0	0			
Contractor - Analyst - Criminal	0	0			
Contractor - Analyst - Intelligence	0	0			
Contractor - Analyst - Program	0	0			
Contractor - Attorney	0	0			
Contractor - Coordinator	0	0			
Contractor - Counselor	0	0			
Contractor - Demand Reduction – Personnel	0	0			
Contractor - Director	0	0			
Contractor - Director - Demand Reduction	0	0			
Contractor - Director - Deputy	0	0			
Contractor - Director - ISC	0	0			
Contractor - Financial Manager	0	0			
Contractor - Financial staff	0	0			
Contractor - Information Technology Manager	0	0			
Contractor - Information Technology staff	0	0			
Contractor - Investigative - LEO	0	0			
Contractor - Investigative - support	0	0			
Contractor - Paralegal & support	0	0			
Contractor - Specialist	0	0			

Contractor - Therapist	0	0		
Contractor - Training Coordinator	0	0		
Contractor - Training staff	0	0		
Deconfliction services		0		
Director, Executive Board, and HIDTA staff Insurance Liability		0		
Equipment rentals		0		
Insurance		0		
Investigative services		0		
National security clearance (DHS)	0	0		
Printing & document support		0		
Service contracts		0		
Service contracts: treatment/prevention/demand red		0		
Shipping & postage		0		
Software - maintenance		0		
Subscriptions - database		0		
Subscriptions - publications		0		
Training		0		
Treatment, prevention, demand reduction		0		
Vehicle allowance	0	0		
Vehicle lease - passenger	0	0		
Vehicle lease - specialty	0	0		
Total	0	0	0	0

Equipment

Description	Proposed Budget		Prior Year Budgets		Comments
	# Equipment	2024 Total Amount	2023	2022	
Communications - data lines		0			
Communications - mobile phones & pagers		0			
Communications - office phones		0			
Communications - radios		0			
Computers - desktop, laptop & notebook		0			
Computers - networking devices		0			
Computers - peripherals & printers		0			
Office - furniture		0			
Office - machines		0			
Technical investigative equipment		0			
Technical investigative equipment - audio		0			
Technical investigative equipment - visual		0			
Treatment, prevention, demand reduction		0			
Vehicles - passenger	0	0			
Vehicles - specialty	0	0			

Total	0	0	0	0
-------	---	---	---	---

Supplies

Description

Communications - data lines				
Communications - mobile phones & pagers				
Communications - office phones				
Communications - radios				
Computers - desktop, laptop & notebook				
Computers - networking devices				
Computers - peripherals & printers				
Investigative/Operational				
Office				
Office - furniture				
Office - machines				
Software - licenses				
Technical investigative equipment				
Technical investigative equipment - audio				
Technical investigative equipment - visual				
Treatment, prevention, demand reduction				
Vehicles - passenger	0	0		
Vehicles - specialty	0	0		
Total	0	0	0	0

Proposed Budget

2024
Total Amount

Prior Year Budgets	
2023	2022

Comments

Other

Description

Administrative costs				
PE/PI/PS				
Treatment, prevention, demand reduction				
Total	0	0	0	0

Proposed Budget

2024
Total Amount

Prior Year Budgets	
2023	2022

Comments

Grand Total

0	117,228	117,228	117,228
---	---------	---------	---------

