

FEASABILITY STUDY

TRACT 1: NDAS Development Tract	Acres: 23.94
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APPLICANT: Javier De Anda - NDAS Development, LLC

LOCATION: Southeast of Cuatro Vientos and Sierra Vista

PROPOSED DEVELOPMENT: Commercial **Proposed Take Down:** 2026

[illegible][illegible]

GENERAL FUND (cumulative; rates shown are static, in all likelihood some increase will occur)

[illegible]

*Garbage fees are not applicable to industrial sites because City of Laredo is not capable of providing services. They are serviced by private providers.

GENERAL FUND EXPENDITURES (data based on per capita cost; cost data not available for commercial properties)

[illegible][illegible]

ENTERPRISE SYSTEM REVENUES (cumulative)	
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Water System	\$0.00	\$821.68	\$838.12	\$854.88	\$871.98	\$889.41	\$907.20	\$925.35	\$943.85	\$962.73	\$962.73
Wastewater System	\$0.00	\$621.01	\$633.43	\$646.10	\$659.02	\$672.20	\$685.65	\$699.36	\$713.35	\$727.61	\$727.61

ENTERPRISE SYSTEM EXPENDITURES (cumulative)	
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
2007	100
2008	100
2009	100
2010	100
2011	100
2012	100
2013	100
2014	100
2015	100
2016	100
2017	100
2018	100
2019	100
2020	100
2021	100
2022	100
2023	100
2024	100
2025	100
2026	100
2027	100
2028	100
2029	100
2030	100
2031	100
2032	100
2033	100
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2103	100
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2106	100
2107	100
2108	100
2109	100
2110	100
2111	100
2112	100
2113	100
2114	100
2115	100
2116	100
2117	100
2118	100
2119	100
2120	100
2121	100
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2153	100
2154	100
2155	100

Water System	\$0.00	\$791.40	\$807.23	\$823.37	\$839.84	\$856.64	\$873.77	\$891.24	\$909.07	\$927.25	\$927.25
Wastewater System	\$0.00	\$595.56	\$607.47	\$619.62	\$632.01	\$644.65	\$657.55	\$670.70	\$684.11	\$697.79	\$697.79

SYSTEM PROFIT/ (LOSS)	\$0.00	\$55.73	\$56.85	\$57.99	\$59.15	\$60.33	\$61.53	\$62.77	\$64.02	\$65.30	\$65.30
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Additional revenues (at proposed rates):	\$46,534	for water treatment capacity
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RECOMMENDATION: APPROVAL