



SOUTH TEXAS DEVELOPMENT COUNCIL

July 25, 2025

Mr. Joseph Neeb
City Manager, City of Laredo
City Manager's Office
1110 Houston Street
Laredo, Texas 78040

RE: FY2025-2026 HOPWA Award
[Contract № 019-3-25(26)]

Dear Mr. Neeb:

The South Texas Development Council is awarding the City of Laredo Health Department (CLHD) a total funding for FY2025-2026 in the amount of One Hundred Fifty-Two Thousand Three Hundred Eighty-One (\$152,381) for the implementation and continuation of delivery of services under HOPWA in the Laredo HSDA effective September 1, 2025.

Award Source:	HOPWA
HSDA:	Laredo HSDA
Period:	09/01/25-08/31/26
Amount:	\$152,381

The term for this contract shall be September 1, 2025, through August 31, 2026. The total amount payable to CLHD is not to exceed the amount awarded.

If you have any questions concerning this contract, please contact me at (956) 722-3995 Ext. 116, via email at jrkeiser@stdc.cog.tx.us or Ms. Maribel Rodriguez at (956) 722-3995 Ext. 117, via email at mrodriguez@stdc.cog.tx.us.

Sincerely,

John R. Keiser
Regional Programs Director

JRK/mr

Enclosure(s)

cc: Steven E. Landin, CPM, Assistant City Manager, City Manager's Office, City of Laredo
Frank Mata, Director of Finance, City of Laredo Finance Department
Richard A. Chamberlain, DrPH, MPH, RS, M.P.H., Health Director, City of Laredo Public Health Department
Erika Martinez, MBA, Assistant Director of Operations, City of Laredo Public Health Department
Laura Recio, Budgets and Grants Manager, City of Laredo Public Health Department
Claudia G. Sierra, Budget Analyst III, City of Laredo Public Health Department
Dr. Luis T. Cerda, Health Preventative Services Administrator, City of Laredo Public Health Department
Genesis Cardenas, M.A., LPC, LCDC, Disease Intervention Manager, City of Laredo Public Health Department
Veronica M. Gonzalez, BSW, CHW, Disease Intervention Supervisor, City of Laredo Public Health Department
Josafat Saldivar, Finance Director, STDC
File

TABLE 1: HOPWA SERVICES PRIORITIES, ALLOCATIONS AND OBJECTIVES BY HIV SERVICE DELIVERY AREA

Administrative Agency:	South Texas Development Council			HSDA:	Laredo
Funding Stream:	HOPWA	Fiscal Year:	2025-2026	12 Month Allocation:	\$ 152,381
Instructions: Table 1 must be completed for EACH HSDA within the Administrative Agency’s area. Use this table to reflect the service allocations and estimated service units and persons to be served with those funds. Use columns 2 to show the estimated number of households to be served. In column 3 place the total allocation for that category; this should include service provider administrative costs. The total of all allocations should equal the total for the HSDA’s HOPWA allocation. Column 4 indicates the percentage of the total award that is allocated to that service category.					
SERVICE CATEGORY*	ESTIMATED OBJECTIVES		ALLOCATION FOR HSDA	% OF TOTAL ALLOCATION	
	# of Households				
Tenant-Based Rental Assistance (TBRA)	18		\$ 67,296	44.16%	
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	8		\$ 13,355	8.76%	
Short-Term Supportive Housing (STSH)	1		\$ 100	0.07%	
Permanent Housing Placement (PHP)	0		\$ -	0.00%	
Housing Case Management (HCM)	49		\$ 55,653	36.52%	
Housing Information Services (HIS)	22		\$ 2,655	1.74%	
Resource Identification (RI)			\$ 2,655	1.74%	
Subtotal			141,714	93.00%	
Administrative Costs			10,667	7.00%	
Total Allocation			152,381	100.00%	