

6020 | HERW18



SOUTH TEXAS DEVELOPMENT COUNCIL

August 29, 2024

Mr. Joseph Neeb
City Manager, City of Laredo
City Manager's Office
1110 Houston Street
Laredo, Texas 78040

**RE: Contract Award – FY2024-2025 Ryan White
[Contract № 019-1-24(25)] Amended**

Dear Mr. Neeb:

The South Texas Development Council is awarding the City of Laredo Public Health Department (CLPHD) additional funds for FY2024-2025 in the amount of Two Hundred Forty-Three Thousand Two (\$243,002) for the implementation and continuation of delivery of services under Ryan White for an additional seven (7) months in the Laredo HSDA as referenced in the Renewal Contract Attachments in effect from April 1, 2024, to now end on March 31, 2025.

Award Source:

Ryan White		
Period: 04/01/24 – 08/31/24	\$173,573	(Laredo HSDA)
Period: 09/01/24 – 03/31/25	\$243,002	(Laredo HSDA)
Program Cycle Total:	\$416,575	

The term for this contract shall be for the full 12 months program cycle from April 1, 2024, through March 31, 2025. The total amount payable to CLHD is not to exceed the amount of \$416,575 awarded.

If you have any questions concerning this contract, please contact me at (956) 722-3995 Ext. 116, via email at jrkeiser@stdc.cog.tx.us or Ms. Maribel Rodriguez at (956) 722-3995 Ext. 117, via email at mrodriguez@stdc.cog.tx.us.

Sincerely,

John R. Keiser
Director of Regional Programs

JRK/mr

Enclosure(s)

cc: Richard A. Chamberlain, DrPH, MPH, RS, M.P.H., Health Director, City of Laredo Public Health Department
Frank Mata, Director of Finance, City of Laredo Finance Department
Laura Recio, Budgets and Grants Manager, City of Laredo Health Dept. Budget and Grants Management Dept.
Erika Martinez, MBA, Assistant Director of Operations, City of Laredo Public Health Department
Claudia G. Sierra, Budget Analyst III, City of Laredo Public Health Department, Budget & Grants Management Dept.
Genesis Cardenas, M.A., LPC, LCDC, Disease Intervention Manager, City of Laredo Public Health Department
Veronica M. Gonzalez, Health Educator Supervisor, City of Laredo Health Department, LETS Program
Josafat Saldivar, Acting Fiscal Officer, STDC

File

1002 DICKY LANE • LAREDO, TEXAS 78043
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DSHS TABLE 1: PROPOSED SERVICES PRIORITIES, ALLOCATIONS AND OBJECTIVES BY SUBCONTRACTOR and for each funding stream.					
Agency/Subcontractor Name	City of Laredo Health Department				
Administrative Agency	South Texas Development Council			HSDA:	Laredo
Funding Stream:	Ryan White Service Delivery	Fiscal Year	2024-2025	HSDA Allocation:	\$416,575
SERVICE CATEGORY		ESTIMATED OBJECTIVES		ALLOCATION FOR SERVICE CATEGORY	% OF TOTAL ALLOCATION
		Units	Persons		
Core Services					
Early Intervention Services (Parts A and B)		35	15	\$20,000.00	4.80%
Health Insurance Premium/Cost Sharing Assistance		120	25	\$30,000.00	7.20%
Home and Community-Based Health Services					0.00%
Home Health Care					0.00%
Hospice Services					0.00%
Local AIDS Pharmaceutical Assistance (LPAP)		10	5	\$4,000.00	0.96%
Medical Case Management		1500	50	\$126,854.00	30.45%
Medical Nutritional Therapy					0.00%
Mental Health Services					0.00%
Oral Health Care		43	34	\$28,000.00	6.72%
Outpatient/Ambulatory Health Services		1100	185	\$97,000.00	23.29%
Substance Abuse Outpatient Care					0.00%
Support Services					
Child Care Services					0.00%
Emergency Financial Assistance (EFA)		45	20	\$28,768.00	6.91%
Food Bank / Home Delivered Meals		100	100	\$12,500.00	3.00%
Health Education / Risk Reduction (HE/RR)					0.00%
Housing Services					0.00%
Linguistic Services					0.00%
Medical Transportation Services		2	2	\$100.00	0.02%
Non- Medical Case Management		1500	50	\$68,453.00	16.43%
Other Professional Services					0.00%
Outreach Services		1	1	\$900.00	0.22%
Psychosocial Support Services					0.00%
Referral for Health Care/Support Services					0.00%
Rehabilitation Services					0.00%
Respite Care					0.00%
Substance Abuse Services (Residential)					0.00%
Treatment Adherence Counseling (Non-Medical)					0.00%
Subtotal				\$416,575.00	100.00%
The following services may not be funded with Ryan White Part B funds					
Other Services: requires prior DSHS approval.					0.00%
Total Allocation				\$416,575.00	100.00%