

ORDINANCE 2026-O-135

FINAL READING OF ORDINANCE AUTHORIZING THE CITY MANAGER TO AMEND THE CITY OF LAREDO'S FY 2025-2026 BUDGET BY APPROPRIATING EXPENDITURES FROM A DRAWDOWN OF \$11,250,000 FROM FUND BALANCE FROM THE SPORTS AND COMMUNITY VENUE SALES TAX FUND. THE FUNDS WILL BE USED TO COVER THE COST OF THE LEYENDECKER CONSTRUCTION CONTRACT FOR THE PHASE 1B.

WHEREAS, on June 15, 2026, City Council Adopted the fiscal year 2025-2026 annual budget; and

WHEREAS, On October 6, 2025, the Laredo City Council accepted completion of Phase 1 of the Buena Vista Sports Complex and directed city staff to proceed with evaluating and funding the deferred Phase 1 improvements (Phase 1B), including the playground, additional fields, maintenance yard, parking, and support facilities;

WHEREAS, On August 5, 2024, Ratification of Guaranteed Maximum Price Amendment for FY21-ENG-015 Construction Manager-at-Risk (cost of the work plus a fee with a guaranteed maximum price) for the City of Laredo Sports Complex Venue to Leyendecker Construction of Texas, Inc., in the amount not to exceed \$10,289,756.00 for the completion of full development of 10 synthetic turf infields and outfields. The construction contract amount including Change Order No.1 is \$45,000,000.00. Funding is available in the Sports & Community Venue Fund and 2021 Sports Venue Bond.

WHEREAS, On June 5, 2023, City Council authorized City management to move forward with the 45 million dollars as discussed and amended.

WHEREAS, On December 6, 2021, City Council awarded contract RFQ/RFP FY21-ENG-015 Construction Manager-at-Risk (cost of the work plus a fee with a guaranteed maximum price) for the City of Laredo Sports Complex Venue to Leyendecker Construction of Texas, Inc., in the amount not to exceed \$32,000,000.00, which includes \$2,406,244.00 for pre-construction phase services, and as a component of CMAR's Guaranteed Maximum Price (GMP) construction overhead, profit, and general conditions charges based on the 12-month project; and authorizing the City Manager to negotiate and execute all related contract documents contingent upon receipt and approval of insurance and bond documents. The CMAR will work with the architect and the City during the design process to ensure the feasibility and constructability of the Sports Complex Venue within the project budget. The CMAR will submit a proposed Guaranteed Maximum Price (GMP) for the construction of the project, which is within the City's construction budget. Funding is available in the 2021 Sports Venue Tax. City Secretary Valdez stated the following changes to the item for city council consideration: from \$32,000,000.00 to \$34,710,244.00 and from \$2,406,244.00 to \$2,710,244.00.

WHEREAS, the total amount being drawn down from the Sports and Community Venue Sales Tax Fund is \$11,250,000.00;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: Final Reading of Ordinance authorizing the City Manager to Amend the City of Laredo's FY 2025-2026 budget by appropriating expenditures from a drawdown of \$11,250,000 from Fund Balance from the Sports and Community Venue Sales Tax Fund. The funds will be used to cover the cost of the Leyendecker Construction contract for the Phase 1B.

Section 2: This Ordinance shall become effective upon passage thereof.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE 27 DAY OF JULY , 2026.

Dr. Victor D. Treviño
Mayor

ATTEST:

Mario Maldonado, Jr.
City Secretary

APPROVED AS TO FORM:

Doanh T. Nguyen
City Attorney