



SOUTH TEXAS DEVELOPMENT COUNCIL

July 25, 2025

Mr. Joseph Neeb
City Manager, City of Laredo
City Manager's Office
1110 Houston Street
Laredo, Texas 78040

**RE: Contract Award – FY2025-2026 State Services
[Contract № 019-2-25(26)]**

Dear Mr. Neeb:

The South Texas Development Council is awarding the City of Laredo Public Health Department (CLPHD) a total funding for FY2025-2026 in the amount of Four Hundred Thirty-Nine Thousand Six Hundred Fifty-Two (\$439,652) for the implementation and continuation of delivery of services under State Services in the Laredo HSDA effective September 1, 2025.

Award Source:	State Services
HSDA:	Laredo HSDA
Period:	09/01/25-08/31/26
Amount:	\$439,652

The term for this contract shall be September 1, 2025, through August 31, 2026. The total amount payable to CLPHD is not to exceed the amount awarded.

If you have any questions concerning this contract, please contact me at (956) 722-3995 Ext. 116, via email at jrkeiser@stdc.cog.tx.us or Ms. Maribel Rodriguez at (956) 722-3995 Ext. 117, via email at mrodriguez@stdc.cog.tx.us.

Sincerely,

2.2.2.1

John R. Keiser
Director of Regional Programs

JRK/mr

Enclosure(s)

cc: Steven E. Landin, CPM, Assistant City Manager, City Manager's Office, City of Laredo
Frank Mata, Director of Finance, City of Laredo Finance Department
Richard A. Chamberlain, DrPH, MPH, RS, M.P.H., Health Director, City of Laredo Public Health Department
Erika Martinez, MBA, Assistant Director of Operations, City of Laredo Public Health Department
Laura Recio, Budgets and Grants Manager, City of Laredo Public Health Department
Claudia G. Sierra, Budget Analyst III, City of Laredo Public Health Department
Dr. Luis T. Cerda, Health Preventative Services Administrator, City of Laredo Public Health Department
Genesis Cardenas, M.A., LPC, LCDC, Disease Intervention Manager, City of Laredo Public Health Department
Veronica M. Gonzalez, BSW, CHW, Disease Intervention Supervisor, City of Laredo Public Health Department
Josafat Saldivar, Finance Director, STDC
File

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DSHS TABLE 1: SERVICES PRIORITIES, ALLOCATIONS AND OBJECTIVES BY SUBCONTRACTOR

Agency/Subcontractor Name	City of Laredo Public Health Department				
Administrative Agency	South Texas Development Council (STDC)			HSDA:	Laredo
Funding Stream:	State Services	Fiscal Year	2025-2026	HSDA Allocation:	\$439,652
SERVICE CATEGORY		ESTIMATED OBJECTIVES		ALLOCATION FOR SERVICE CATEGORY	% OF TOTAL ALLOCATION
		Units	Persons		
Core Services					
Early Intervention Services (Parts A and B)					0.00%
Health Insurance Premium/Cost Sharing Assistance		75	30	\$18,000.00	4.09%
Home and Community-Based Health Services		50	12	\$8,000.00	1.82%
Home Health Care					0.00%
Hospice Services					0.00%
Local AIDS Pharmaceutical Assistance (LPAP)		65	15	\$3,000.00	0.68%
Medical Case Management		120	30	\$60,335.00	13.72%
Medical Nutritional Therapy					0.00%
Mental Health Services					0.00%
Oral Health Care		65	65	\$40,104.00	9.12%
Outpatient/Ambulatory Health Services		800	200	\$105,000.00	23.88%
Substance Abuse Outpatient Care					0.00%
Support Services					
Child Care Services					0.00%
Emergency Financial Assistance (EFA)		45	25	\$32,000.00	7.28%
Food Bank / Home Delivered Meals		100	100	\$5,087.00	1.16%
Health Education / Risk Reduction (HE/RR)					0.00%
Housing Services		3	1	\$1,000.00	0.23%
Linguistic Services					0.00%
Medical Transportation Services		15	15	\$3,050.00	0.69%
Non- Medical Case Management		120	30	\$60,000.00	13.65%
Other Professional Services					0.00%
Outreach Services					0.00%
Psychosocial Support Services					0.00%
Referral for Health Care/Support Services		500	250	\$104,076.00	23.67%
Rehabilitation Services					0.00%
Respite Care					0.00%
Substance Abuse Services (Residential)					0.00%
Treatment Adherence Counseling (Non-Medical)					0.00%
Subtotal				\$439,652.00	100.00%
The following services may not be funded with Ryan White Part B funds					
Other Services: requires prior DSHS approval.					0.00%
Total Allocation				\$439,652.00	100.00%