

TRACT 5: J&H Rentals Tract				Acre:	13.15							
APPLICANT: Jesse J. Martinez - J&H Rentals, LLC												
LOCATION: South of State Highway 359 and East of Las Misiones Boulevard												
PROPOSED DEVELOPMENT: Industrial. Proposed take down: Existing												
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Build-out	
Estimated population per development year	0	0	0	0	0	0	0	0	0	0	0	
Total acreage	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	
Single family dwelling units	0	0	0	0	0	0	0	0	0	0.00	0	
Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Industrial/ commercial acreage	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	13.15	
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taxable Value (cumulative)	395,000	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	1,405,646	
GENERAL FUND (cumulative; rates shown are static, in all likelihood some increase will occur)												
Taxes: Property	2,109	7,505	7,505	7,505	7,505	7,505	7,505	7,505	7,505	7,505	7,505	
Garbage Fees	0	0	0	0	0	0	0	0	0	0	0	
Stormwater Fees	0	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	
TOTAL	2,109	8,945	8,945	8,945	8,945	8,945	8,945	8,945	8,945	8,945	8,945	
*Garbage fees are not applicable to industrial sites because City of Laredo is not capable of providing services. They are serviced by private providers.												
GENERAL FUND EXPENDITURES - data based on per capita cost; cost data not available for commercial properties.												
Police	664	664	664	664	664	664	664	664	664	664	664	
Fire & EMS	670	670	670	670	670	670	670	670	670	670	670	
Sanitation/Street Maintenance	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	1,333	
REVENUES LESS EXPENDITURES	\$776	\$7,612	\$7,612	\$7,612	\$7,612	\$7,612	\$7,612	\$7,612	\$7,612	\$7,612	\$7,612	
ENTERPRISE SYSTEM REVENUES (cumulative)												
Water System	0	774	790	806	822	838	855	872	889	907	907	
Wastewater System	0	585	597	609	621	633	646	659	672	686	686	
ENTERPRISE SYSTEM EXPENDITURES (cumulative)												
Water System	0	746	761	776	791	807	823	840	857	874	874	
Wastewater System	0	561	572	584	596	607	620	632	645	658	658	
SYSTEM PROFIT/ (LOSS)	\$0	\$53	\$54	\$55	\$56	\$57	\$58	\$59	\$60	\$62	\$62	
Additional revenues (at proposed rates):		\$24,964	for water treatment capacity									
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RECOMMENDATION: Approval												