TDAGEG T. I.T.				10.10							
TRACT 3: Terreval Tract			Acres:	10.40							
APPLICANT: Ramona Cean - Terrava L	LC										
LOCATION: North of FM 1472 and Sout	th of Pinto Valle D	rive									
PROPOSED DEVELOPMENT: Industr	rial. Proposed tak	e down: Area Pl	atted								
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Build-out
Estimated population per development										•	•
year	0			0	0	0	0	0	0	0	0
Total acreage	10.40	10.40		10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40
Single family dwelling units	0			0	0	0	0	0	0	0.00	0
Institutional	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	10.40	10.40		10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	1,520,700	1,520,700	1,520,700	1,520,700	1,520,700	1,520,700	1,520,700	1,520,700	1,520,700	1,520,700	1,520,700
GENERAL FUND (cumulative; rates sho	own are static, in a	all likelihood som	ne increase will oc	cur)							
Taxes: Property	8,120	8,120	8,120	8,120	8,120	8,120	8,120	8,120	8,120	8,120	8,120
Garbage Fees	0	0	0	0	0	0	0	0	0	0	0
Stormwater Fees	0	0	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440
TOTAL	8,120	8,120	9,560	9,560	9,560	9,560	9,560	9,560	9,560	9,560	9,560
*Garbage fees are not applicable to indu	ustrial sites becau	se City of Lared	o is not capable o	f providing service	s. They are ser	viced by private	providers.				
											•
GENERAL FUND EXPENDITURES - da	ata based on per o	capita cost; cost	data not available	e for commercial p	roperties.						
Police	751	751		751	751	751	751	751	751	751	751
Fire & EMS	675	675	675	675	675	675	675	675	675	675	675
Sanitation/Street Maintenance	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,426	1,426	1,426	1,426	1,426	1,426	1,426	1,426	1,426	1,426	1,426
REVENUES LESS EXPENDITURES	\$6,694	\$6,694	\$8,134	\$8,134	\$8,134	\$8,134	\$8,134	\$8,134	\$8,134	\$8,134	\$8,134
											•
ENTERPRISE SYSTEM REVENUES (c	umulative)										
Water System	774	790	806	822	838	855	872	889	907	925	925
Wastewater System	585	597	609	621	633	646	659	672	686	699	699
ENTERPRISE SYSTEM EXPENDITURI	ES (cumulative)										
Water System	746	761	776	791	807	823	840	857	874	891	891
Wastewater System	561	572		596	607	620	632	645	658	671	671
,											
SYSTEM PROFIT/ (LOSS)	\$53	\$54	\$55	\$56	\$57	\$58	\$59	\$60	\$62	\$63	\$63
(2000)	\$00	\$0.1	\$50	400	Ψ01	\$50	\$20	\$30	432	\$30	
					+						
Additional revenues (at proposed rates):		\$20,042	520,042 for water treatment capacity								
(at proposed rates)		\$20,042		reatment capacity							
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RECOMMENDATION: Approval										+	
INCODIVINICIADA HON. Apploval			1								