TRACT 2: PARGON Group Tract			Acres:	0.60							
APPLICANT: Juan Gabriel Gonzalez – Pargon Group, LLC											
LOCATION: North of FM 1472 and West of Copper Mine Road											
PROPOSED DEVELOPMENT: Industrial. Proposed take down: 2024											
	2023	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Build-out**
Estimated population per development year	0	0	0	0	0	0	0	0	0	0	0
Total acreage	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
Single family dwelling units	0	0	0	0	0	0	0	0	0	0.00	0
Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	51,604	51,604	51,604	51,604	51,604	51,604	51,604	51,604	51,604	51,604	51,604
GENERAL FUND (cumulative; rates shown are static, in all likelihood some increase will occur)											
Taxes: Property	276	276	276	276	276	276	276	276	276	276	276
Garbage Fees	0	0	0	0	0	0	0	0	0	0	0
Stormwater Fees	0	0	0	0	0	0	0	0	0	0	0
TOTAL	276	276	276	276	276	276	276	276	276	276	276
*Garbage fees are not applicable to industrial sites because City of Laredo is not capable of providing services. They are serviced by private providers.											
GENERAL FUND EXPENDITURES - data based on per capita cost; cost data not available for commercial properties.											
Police	0	0	0	0	0	0	0	0	0	0	0
Fire & EMS	0	0	0	0	0	0	0	0	0	0	0
Sanitation/Street Maintenance	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0
REVENUES LESS EXPENDITURES	$276	$276	$276	$276	$276	$276	$276	$276	$276	$276	$276
ENTERPRISE SYSTEM REVENUES (cumulative)											
Water System	0	0	0	0	0	0	0	0	0	0	0
Wastewater System	0	0	0	0	0	0	0	0	0	0	0
ENTERPRISE SYSTEM EXPENDITURES (cumulative)											
Water System	0	0	0	0	0	0	0	0	0	0	0
Wastewater System	0	0	0	0	0	0	0	0	0	0	0
SYSTEM PROFIT/ (LOSS)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Additional revenues (at proposed rates):		$757	for water treatment capacity								
		$939	for wastewater treatment capacity								
RECOMMENDATION: Approval											