

Ordinance No 2026-O-04

AUTHORIZING THE CITY MANAGER TO AMEND THE FY 25-26 SOLID WASTE BUDGET BY APPROPRIATING A DRAWDOWN IN THE AMOUNT OF \$818,089.77 IN ORDER TO REPLACE BURNED RENTAL GARBAGE TRUCK AND EQUIPMENT PURCHASE

Whereas, On September 15, 2025, City Council adopted the Fiscal Year 2025-2026 Annual Budget; and

Whereas, On June 24, 2025 a total of four (4) garbage trucks caught on fire. Three (3) three Solid Waste & one (1) rental from Big Truck Rental (BTR) Texas Municipal League (TML) concluded that all four (4) trucks were a total loss. Consideration to authorize a drawdown of \$818,089.77 to replace burned rental garbage truck and equipment purchase; and

Whereas, The total amount of \$403,599.55 is needed to replace burned rental garbage truck and \$414,490.22 to purchase equipment

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section: 1 Solid Waste fund is hereby amended as follows:

Solid Waste Fund:	Annual Budget FY 2025-2026	Proposed Amendment	Amended Budget FY 2025-2026
Opening Balance	\$35,739,923	-\$818,089.77	\$34,921,833.23
Settle with (BTR)	\$0	\$403,599.55	\$403,599.55
Capital Outlay Automotive	\$6,152,883	\$414,490.22	\$6,567,373.22

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS _____ DAY OF _____, 2026

DR. VICTOR D. TREVINO
MAYOR

ATTEST:

MARIO I. MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

Doanh "Zone" T. Nguyen
City Attorney

By:_____