

FW: FY27 CASE & FSCR Budget Request - City of Laredo

From: Rosales,Shelby (DSHS)

Sent: Wednesday, December 10, 2025 2:29 PM

To: Amy Sandoval <asandoval1@ci.laredo.tx.us>

Cc: Childress,Eric (DSHS) <Eric.Childress@dshs.texas.gov>; DSHS CSHCNDSG <CSHCNSDG@dshs.texas.gov>; Jose L. Magana, Jr. <jmagana@ci.laredo.tx.us>

Subject: FY27 CASE & FSCR Budget Request - City of Laredo

Good morning,

I hope you enjoyed time with your loved ones during Thanksgiving! Renewal season is upon us, and I have begun working on the CASE & FSCR Amendments for FY27. I have attached the Blank FY27 budget for you to fill out and return to me completed. This is also your opportunity to revise your FY26 Budgets as well if needed so we can include the changes in the amendment.

FY27 CASE Budget Amount: \$99,000.00

FY27 FSCR Budget Amount: \$125,000.00

Quick reminders

- Controlled assets under \$10,000 need to go under supplies and will be reported on the GC-11's
- Fill in the indirect cost rate, provide the breakdown of indirect costs and provide current indirect cost rate letter if used
- Fill out Travel Policy used and include Current copy of Travel Policy

Please complete and return to shelby.rosales@dshs.texas.gov your revised FY26 budgets and completed FY27 budgets by **January 6, 2026**.

Please reply to this email to confirm you will have this completed and returned to me no later than January 6, 2026.

Thank you,

Shelby Rosales, CTCM

Contract Manager

Texas Department of State Health Services

Contract Management Section (CMS)/DSHS

Office: 512-776-2746