

ORDINANCE NO. 2024-O-XXX

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO AMEND THE FY 2024-2025 OF CONVENTION & VISITORS BUREAU DEPARTMENT FUND BUDGET BY INCREASING REVENUES AND EXPENDITURES BY AN ADDITIONAL AMOUNT OF \$70,000.00 IN ORDER TO APPROPRIATE \$5,000.00 IN SEED MONEY PROVIDED BY THE NATIONAL DEVELOPMENT ASSOCIATION – REGION VI (NCDA-VI) AND AN ESTIMATED \$65,000.00 IN REVENUE FROM CONFERENCE ATTENDEES AND SPONSORS. THESE FUNDS WILL BE UTILIZED TO COVER ANY EXPENSES INCURRED ASSOCIATED WITH THE CONFERENCE AND PRE-CONFERENCE TRAININGS.

WHEREAS, The Fiscal Year 2024-2025 Convention & Visitors Bureau Department Budget must be amended to appropriate funds by increasing revenues and expenditures by an additional amount of \$70,000.00 in order to appropriate \$5,000.00 in seed money provided by the National Development Association – Region VI (NCDA-VI).

WHEREAS, These estimated \$65,000.00 in revenue from conference attendees, and sponsors.

WHEREAS, These funds will be utilized to cover any incurred expenses associated with the conference and pre-conference trainings.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS THAT:

Section 1. Authorizing the appropriation of an additional \$70,000.00 from NCDA-Region VI, conference attendees, and Sponsorships to the Convention & Visitors Bureau Department 2024-2025 Budget.

Section 2. The NCDA- Region VI Southwest's goal is the continuing involvement and participation of Community Development Directors and staff of NCDA Region VI Southwest Entitlement Communities in order to foster and promote programs of the National Community Development Association.

Section 3. The NCDA- Region VI objective is the attainment of sound communities through the process of development, conservation, rehabilitation and redevelopment. NCDA Region VI represents local governments in a five state area (Texas, Oklahoma, New Mexico, Louisiana and Arkansas) that are striving for the necessary knowledge and skills for more effective community development

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR

ON THIS _____ DAY OF _____ 2025.

DR. VICTOR D. TREVIÑO
MAYOR

ATTESTED:

MARIO MALDONADO, JR.
CITY SECRETARY

APPROVED AS TO FORM:

DOANH T. NGUYEN
CITY ATTORNEY