## FEASABILITY STUDY

TRACT 2: Gutierrez Tract Acres: 0.25

APPLICANT: Jose Julio Gutierrez and wife. Judith Elena Gutierrez

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LOCATION: South of FM 1472 and East of											
PROPOSED DEVELOPMENT: Industrial	Proposed Ta	ake Down: 2025	5								
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Build-out
Estimated population per development											
year	0	0	0	0	0	0	0	0	0	0	C
Total acreage	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Single family dwelling units	0	0	0	0	0	0	0	0	0	0.00	C
Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	\$264,465.00	\$264,465.00	\$264,465.00	\$264,465.00	\$264,465.00	\$264,465.00	\$264,465.00	\$264,465.00	\$264,465.00	\$264,465.00	\$264,465.00
GENERAL FUND (cumulative; rates she											
Taxes: Property	\$1,342.49	\$1,342.49	\$1,342.49	\$1,342.49	\$1,342.49	\$1,342.49	\$1,342.49	\$1,342.49	\$1,342.49	\$1,342.49	\$1,342.49
Garbage Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stormwater Fees	\$0.00	\$276.00	\$276.00	\$276.00	\$276.00	\$276.00	\$276.00	\$276.00	\$276.00	\$276.00	\$276.00
TOTAL	\$1,342.49	\$1,618.49	\$1,618.49	\$1,618.49	\$1,618.49	\$1,618.49	\$1,618.49	\$1,618.49	\$1,618.49	\$1,618.49	\$1,618.49
*Garbage fees are not applicable to indus	trial sites becaus	e City of Laredo	is not capable o	f providing servi	ces. They are so	erviced by priva	te providers.				
GENERAL FUND EXPENDITURES (data											
Police	\$802.13	\$802.13	\$802.13	\$802.13	\$802.13	\$802.13	\$802.13	\$802.13	\$802.13	\$802.13	\$802.13
Fire & EMS	\$670.85	\$670.85	\$670.85	\$670.85	\$670.85	\$670.85	\$670.85	\$670.85	\$670.85	\$670.85	\$670.85
Sanitation/Street Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$1,472.97	\$1,472.97	\$1,472.97	\$1,472.97	\$1,472.97	\$1,472.97	\$1,472.97	\$1,472.97	\$1,472.97	\$1,472.97	\$1,472.97
REVENUES - EXPENDITURES	-130.49	\$145.51	\$145.51	\$145.51	\$145.51	\$145.51	\$145.51	\$145.51	\$145.51	\$145.51	\$145.51
ENTERPRISE SYSTEM REVENUES (cu	ımıılativo)										
Water System	\$0.00	\$805.57	\$821.68	\$838.12	\$854.88	\$871.98	\$889.41	\$907.20	\$925.35	\$943.85	\$943.85
Wastewater System	\$0.00	\$608.83	\$621.01	\$633.43	\$646.10	\$659.02	\$672.20	\$685.65	\$699.36	\$713.35	\$713.35
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ENTERPRISE SYSTEM EXPENDITURE	_ <del>`</del>										
Water System	\$0.00	\$775.88	\$791.40	\$807.23	\$823.37	\$839.84	\$856.64	\$873.77	\$891.24	\$909.07	\$909.07
Wastewater System	\$0.00	\$583.88	\$595.56	\$607.47	\$619.62	\$632.01	\$644.65	\$657.55	\$670.70	\$684.11	\$684.11
SYSTEM PROFIT/ (LOSS)	\$0.00	\$54.64	\$55.73	\$56.85	\$57.99	\$59.15	\$60.33	\$61.53	\$62.77	\$64.02	\$64.02
Additional revenues (at pro	for water treatment capacity										
\$398			for wastewater tr		у						
RECOMMENDATION: APPROVAL	•										