

City of Laredo

REGULAR MEETING AGENDA

A-2026-SC-10

Tuesday, July 28, 2026

12:00 PM

City Council Chambers

City Council

**City of Laredo
Special City Council Meeting
A-2026-SC-10**

The City Council will convene on Tuesday, July 28, 2026 at 12:00 P.M. at City Hall Council Chambers located at 1110 Houston Street, Laredo, Texas and some members may participate via video conference.

CALL TO ORDER**PLEDGE OF ALLEGIANCE****TEXAS PLEDGE****MOMENT OF SILENCE****ROLL CALL****CITIZEN COMMENTS**

Citizens can participate through in-person comments. Citizens wishing to provide in-person comments are required to fill out a witness card and submit it to the City Secretary no later than 12:15 p.m. and identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. Speakers may not pass their minutes to any other speaker. All comments should be relevant to City business and delivered in a professional manner. No derogatory remarks will be permitted.

COMMUNICATIONS

1. Presentation by Mayor Dr. Victor Trevino, providing general comments on city matters, upcoming initiatives, and other relevant updates for the Council and the public. **26-1488**

**(Recess)
(Press Availability)**

STAFF REPORTS

2. The City Manager's submission of the City of Laredo Proposed Annual Budget for Fiscal Year 2026-2027 to the City Council and filing of the proposed budget with the City Secretary, pursuant to Article VI, Section 6.02 of the City Charter and Chapter 102 of the Texas Local Government Code. This item is for presentation and discussion only. No action is requested to adopt the budget or establish or adopt a property tax rate. **26-1437**
3. Presentation and discussion regarding the City Manager's submission of the City of Laredo Proposed Fiscal Years 2027-2031 Five-Year Capital Improvement Program (CIP) to City Council, pursuant to Article VI, Section 6.05 of the City Charter. This item is **26-1476**

for presentation and discussion only. No action is requested to adopt the CIP, appropriate funding, authorize debt, or approve an individual capital project.

The City Manager will present and submit the Proposed Fiscal Years 2027-2031 Five-Year Capital Improvement Program. The proposed CIP identifies capital projects anticipated during the five-year planning period and includes estimated project costs, potential funding sources, recommended schedules, and estimated operating and maintenance costs, as applicable.

This submission satisfies the City Charter requirement for presentation of the five-year capital program and begins the public review and consideration process. Adoption of the CIP and authorization of project funding will be considered separately through properly posted agenda items.

Preliminary Tax Payer Impact Statement

The amounts presented below are estimates based on the information available as of July 22, 2026. Certified property values and official tax-rate calculations were not available as of the posting date. The city will update this statement when the final information becomes available.

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate Per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$194,727	Adopted 2025 Tax Rate: \$0.506090	\$985.49
FY 2026-2027 (TY 2026)	\$209,796	2026 No New Revenue Tax Rate: \$0.464184	\$973.84
FY 2026-2027 (TY 2026)	\$209,796	Proposed 2026 tax rate based on the proposed budget for 2026-27: \$0.505908	\$1,061.37

EXECUTIVE SESSION

The Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any posted agenda item when authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and/or 551.087 (Economic Development). Following closed session, the open meeting will reconvene at which time action, if any, may be taken.

ADJOURN

This notice was posted at the Municipal Government Offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Wednesday, July 22, 2026 at 4:00 p.m.