

ORDINANCE 2024-O-XXX

ADOPTING THE PROPOSED ANNUAL BUDGET FOR FISCAL YEAR 2024-2025, WITH THE APPROVED MOTIONS BY APPROPRIATING THE REVENUES, EXPENDITURES AND BALANCES REPORTED THEREIN FOR THE YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, CONSISTENT WITH THE FINANCIAL PLAN DESCRIBED IN SAID ANNUAL BUDGET (SEE EXHIBIT “A”) AND THE HOLIDAY SCHEDULE FOR FY2024-2025 (SEE EXHIBIT "B") AUTHORIZING THE CITY MANAGER TO IMPLEMENT SAID ANNUAL BUDGET. (AS AMMENDED)

WHEREAS, on July 29, 2024, Council was presented with the Proposed 2024-2025 Annual Budget as required by The City of Laredo Charter Section 6.02 Submission of Budget: “at least sixty (60) days before the end of the fiscal year, the City Manager shall present to the Council a budget for the ensuing fiscal year with an accompanying message”; and

WHEREAS, on August 7-9, 2024, Council held a public workshop to review the Proposed 2024-2025 Annual Budget;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

1. The Annual Budget for Fiscal Year 2024-2025, as amended during the budget workshop is hereby adopted, and
2. The following appropriations for Fiscal Year 2024-2025 are hereby authorized as further detailed in Exhibit “A” and incorporated as if set out at length herein:

Total Operating Expenditures and Transfers..... \$983,657,400

3. This ordinance incorporates as if set out here at length the Holiday schedule approved by City Council attached as Exhibit “B”.
4. The City Manager is hereby authorized to implement the said budget for the Fiscal Year beginning October 1, 2024, and ending September 30, 2025.

**PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE 16th
DAY OF SEPTEMBER, 2024.**

Dr. Victor D. Treviño
Mayor

ATTEST:

Mario Maldonado, Jr.
City Secretary

APPROVED AS TO FORM:

Doanh “Zone” T. Nguyen
City Attorney