

CITY OF LAREDO ENGINEERING DEPARTMENT

Contingency Allowance Expenditure Authorization and Change Order #1

FY24-ENG-40 Lafayette Tiny Homes Project

CONTRACTOR: Zertuche Construction
107 Calle del Norte Ste 4
Laredo, Texas, 78041

You are hereby requested to comply with the following changes from the contract plans and specifications. This document shall become an amendment to the contract and all provisions of the contract shall apply thereto.

Contingency					
ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL
3.1	Deduct 3/4" Water meter for Tiny Homes	LS	1	\$ (720.00)	\$ (720.00)
3.2	Add 1/2" Water meter for Tiny Homes	LS	1	\$ 1,398.47	\$ 1,398.47
3.3	Plumbing water line changed to 1-1/2" from 3/4"	LS	1	\$ 650.00	\$ 650.00
3.4	Deduct 3/4" water meter for Community Building	LS	1	\$ (720.00)	\$ (720.00)
3.5	Add 1" water meter for Community Building	LS	1	\$ 941.78	\$ 941.78
3.6	Plumbing water line changed to 1" from 3/4"	LS	1	\$ 500.00	\$ 500.00
3.7	Water taps 2 - each - 1-1/2"	LS	1	\$ 12,200.00	\$ 12,200.00
3.8	Water meter - 1-1/2" install	EA	2	\$ 1,396.47	\$ 2,792.94
3.9	RAS Inspection	LS	1	\$ 1,800.00	\$ 1,800.00
3.10	Change letters on walls	LS	1	\$ 800.00	\$ 800.00
3.11	Relocation of house pads	EA	4	\$ 125.00	\$ 500.00
3.12	Compaction of pads due to tree relocation	LS	1	\$ 500.00	\$ 500.00
3.13	MEP Engineer to assess electrical load	LS	1	\$ 2,500.00	\$ 2,500.00
3.14	Remove existing trees	EA	2	\$ 400.00	\$ 800.00
3.15	Add brace at ridge for each house	LS	1	\$ 2,700.00	\$ 2,700.00
3.16	Add machimbre wood soffit on each tiny homes porch	LS	1	\$ 2,601.54	\$ 2,601.54
3.17	Add fire retardant paint on wood framing for community building	LS	1	\$ 3,200.00	\$ 3,200.00
3.18	Add underground line for TV cable	LS	1	\$ 3,200.00	\$ 3,200.00
3.19	Add coin machine for Community Building (to include additional outlet, material, and installation cost)	LS	1	\$ 3,870.00	\$ 3,870.00
3.20	Add pipe column at Community Building	LS	1	\$ 4,736.00	\$ 4,736.00
3.21	Add foam insulation at rafters in Community Building	LS	1	\$ 2,050.00	\$ 2,050.00

3.22	Add sliding glass pass thru window in Community Building	LS	1	\$ 650.00	\$ 650.00
3.23	Add a 2050 Window	LS	1	\$ 950.00	\$ 950.00
3.24	Deduct window over front door of Community Building	LS	1	\$ (690.00)	\$ (690.00)
3.25	Deduct window over office of Community Building	LS	1	\$ (620.00)	\$ (620.00)
3.26	Relocate existing water meter and water line that was under dumpster pad	LS	1	\$ 1,800.00	\$ 1,800.00
3.27	Add 1 foot of concrete base to mail box sign pad	LS	1	\$ 1,200.00	\$ 1,200.00
3.28	Replace two pendent light fixtures to wall mount type in each Tiny Homes	LS	1	\$ 1,125.00	\$ 1,125.00
3.29	Add 15 linear feet of curb & gutter, and sidewalk	LS	1	\$ 3,500.00	\$ 3,500.00
3.30	Add earthen swale for drainage purpose on south side of parking lot	LS	1	\$ 1,588.47	\$ 1,588.47
3.31	Add extension pole to ceiling fans	LS	1	\$ 541.07	\$ 541.07
3.32	Extra electrical fixtures (Such as lights, smoke detectors, etc.)	LS	1	\$ 1,047.40	\$ 1,047.40
3.33	Add metal coping to parapet walls of Community Building	LS	1	\$ 2,160.00	\$ 2,160.00
3.34	Sand and re-stain porch entrances of Tiny Homes	EA	9	\$ 610.00	\$ 5,940.00
3.35	Extra concrete sidewalk	LS	1	\$ 3,522.00	\$ 3,522.00
3.36	Paint over stained cabinets on all Tiny Homes	EA	9	\$ 133.33	\$ 1,200.00
3.37	Relocate light switch at vanity cabinet for each Tiny Home	EA	9	\$ 250.00	\$ 2,250.00
3.38	Add HVAC condenser cage	EA	10	\$ 280.00	\$ 2,800.00
3.39	Add concrete cap over dumpster blocks	LS	1	\$ 800.00	\$ 800.00
3.40	Add downspot splash blocks	EA	36	\$ 41.67	\$ 1,500.00
3.41	Add stucco foam caps at front columns of each Tiny Homes	EA	18	\$ 166.67	\$ 3,000.00
3.42	Add a concrete pad at Community Building	LS	1	\$ 500.00	\$ 500.00
3.43	Landscaping	LS	1	\$ 18,953.33	\$ 18,935.33

CAEA No.1 Total \$ 100,000.00

Contingency Amount as per Contract	\$100,000.00
CAEA No.1 Approved	\$100,000.00
Remaining Contingency Amount	(\$0.00)

Original Contract Amount	\$ 1,467,410.00
Change Order No. 1	\$100,000.00
Revised Contract Amount	\$ 1,467,410.00
Original Contract Time	180 Working Days
Revised Contract Time	230 Working Days

Justification:

As construction of the project progressed, there were many items that were not included in the scope of work that needed to be added to comply with various building and engineering codes. Along with that, we felt that the money could be used to improve the project with aesthetic and quality of life amenities, so they were added in the this CAEA. Finally, the days of these additional services along with any inclement weather was added to the contract time.

Recommended by:



Jesus Reyes, E.I.T.

City of Laredo Engineering

Date: 12/18/25

Accepted by:



Ramon Zertuche

Zertuche Construction

Date: 12/18/2025

Recommended by:

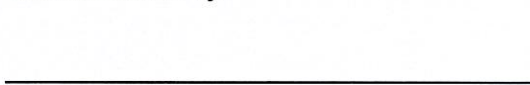


Favio Rodriguez, PE

City of Laredo Engineering

Date: 12/18/25

Recommended by:

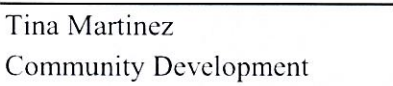


Eliud De Los Santos, PE

City Engineer

Date: _____

Recommended by:

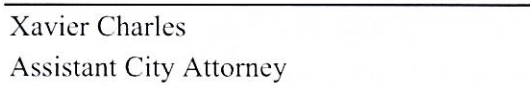


Tina Martinez

Community Development

Date: _____

Approved to as form:

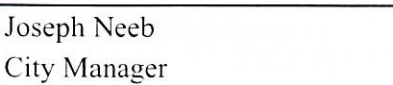


Xavier Charles

Assistant City Attorney

Date: _____

Approved By:

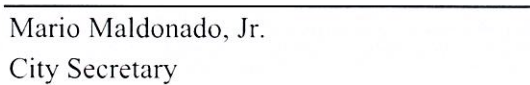


Joseph Neeb

City Manager

Date: _____

Attest:



Mario Maldonado, Jr.

City Secretary

Date: _____