

COUNCIL COMMUNICATION

DATE: 06/16/25	SUBJECT: Motion Consideration to approve the purchase of IT communication circuit and equipment to provide basic technology services at the Buena Vista Sports Complex for a total combined cost of \$274,232.23. The IST department will integrate all the systems with eight vendors using various governmental discount programs. Funding is available in the Buena Vista Sports Complex project.																																														
INITIATED BY: Jose A. Valdez, Jr., Assistant City Manager		STAFF SOURCE: Joe Rivera, Information Services & Telecommunications Director																																													
PREVIOUS COUNCIL ACTION: None																																															
BACKGROUND: Basic network communication infrastructure will be laid out at the Sports complex to initially host basic local Wi-Fi service and a video surveillance system to protect city assets. Local Wi-Fi will cover a basic space around the first two concession stands, which will open July 2025. Surveillance cameras will be installed in the concession stands and parking lots. The cost distribution and purchasing program mechanism are presented as follows:																																															
<table><tr><td>SYSTEM</td><td>PROVIDER/VENDOR</td><td>PURCHASING Governmental Program</td><td>Cost</td></tr><tr><td>Telecom circuit</td><td>AT&T</td><td>AT&T's Service Agreement</td><td>\$ 25,000.00</td></tr><tr><td>Inter-building Cabling (Fiber and Copper)</td><td>Computer Solutions</td><td>OMNIA2370 - GRAYBAR)</td><td>\$ 95,000.00</td></tr><tr><td>Network infrastructure, Wi-Fi Hotspots</td><td>Computer Solutions</td><td>Texas DIR CPO-5347</td><td>\$ 55,920.00</td></tr><tr><td>Outdoor-rated network switches</td><td>Insight</td><td>OMNIA Partners # 23-6692-03)</td><td>\$ 4,942.94</td></tr><tr><td>Video Surveillance Server</td><td>Dell</td><td>TX DIR-TSO-3763</td><td>\$ 18,247.73</td></tr><tr><td>Indoor Surveillance Cameras</td><td>STS</td><td>Texas DIR CPO-4770</td><td>\$ 13,615.88</td></tr><tr><td>Outdoor Surveillance Cameras</td><td>Transnet</td><td>TIPS-USA Contract: 230105</td><td>\$ 19,249.92</td></tr><tr><td>Backup Power Supply</td><td>SCW</td><td>TIPS-USA Contract: 230105</td><td>\$ 22,256.46</td></tr><tr><td>Access Control for IT rooms</td><td>H&H Doors</td><td>(Cost Estimate)</td><td>\$ 20,000.00</td></tr><tr><td></td><td></td><td></td><td>\$ 274,232.93</td></tr></table>				SYSTEM	PROVIDER/VENDOR	PURCHASING Governmental Program	Cost	Telecom circuit	AT&T	AT&T's Service Agreement	\$ 25,000.00	Inter-building Cabling (Fiber and Copper)	Computer Solutions	OMNIA2370 - GRAYBAR)	\$ 95,000.00	Network infrastructure, Wi-Fi Hotspots	Computer Solutions	Texas DIR CPO-5347	\$ 55,920.00	Outdoor-rated network switches	Insight	OMNIA Partners # 23-6692-03)	\$ 4,942.94	Video Surveillance Server	Dell	TX DIR-TSO-3763	\$ 18,247.73	Indoor Surveillance Cameras	STS	Texas DIR CPO-4770	\$ 13,615.88	Outdoor Surveillance Cameras	Transnet	TIPS-USA Contract: 230105	\$ 19,249.92	Backup Power Supply	SCW	TIPS-USA Contract: 230105	\$ 22,256.46	Access Control for IT rooms	H&H Doors	(Cost Estimate)	\$ 20,000.00				\$ 274,232.93
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FINANCIAL IMPACT: Funding for this purchase is available in the Buena Vista Sports Complex line items 276-3196-553-3110 and 276-3196-552-0700.																																															