

LEYENDECKER CONSTRUCTION OF TEXAS, INC.

CONSTRUCTORS AND ENGINEERS

BUENA VISTA PARK PHASE 1-B

PROJECT SCOPE	CURRENT PROPOSED BUDGET
SOUTH PARKING LOT	\$ 2,762,300.00
LAYOUT SITE GRADING AND PAVING STRIPING CONCRETE FLATWORK ROADWAY UTILITY SLEEVES UTILITY COST ELECTRICAL	
MAINTENANCE AND SERVICE YARD	\$ 345,600.00
LAYOUT SITE GRADING UTILITIES ELECTRICAL	
MULTI PURPOSE POD	\$ 4,080,800.00
LAYOUT SITE GRADING HELLAS COST SIDEWALKS ELECTRICAL	
CONCESSIONS BUILDING	\$ 2,734,100.00
LAYOUT SITEWORK UTILITIES FOUNDATION MASONRY METALS WOODS AND PLASTICS THERMAL AND MOISTURE PROTECTION WINDOWS FINISHES SPECIALTIES KITCHEN EQUIPMENT HVAC ELEC PLUMBING	

LEYENDECKER CONSTRUCTION OF TEXAS, INC.

CONSTRUCTORS AND ENGINEERS

BUENA VISTA PARK PHASE 1-B

PROJECT SCOPE	CURRENT PROPOSED BUDGET
---------------	-------------------------

PLAYGROUND	\$ 1,327,200.00
LAYOUT SITE WORK PLAYGROUND EQUIPMENT ERECTED CONC FLATWORK UNDER RUBBER SURFACING PICNIC SHELTERS PICNIC SHELTERS FOOTINGS FIRELANE SIDEWALKS ELECTRICAL	

TOTAL PROPOSED BUDGET COST	\$ 11,250,000.00
----------------------------	------------------

LEYENDECKER CONSTRUCTION OF TEXAS, INC. IS COMMITTED TO WORK TOWARDS THE ESTABLISHED TOTAL BUDGET UNDERSTANDING THAT THERE ARE MODIFICATIONS FORTHCOMING IN THE DESIGN OF THE PARKING LOT, ASSOCIATED UTILITIES, AND ASSOCIATED SITE LIGHTING. LEYENDECKER WILL WORK WITH THE DESIGN TEAM TO ENSURE THAT BOTH PROJECT SCOPE AND BUDGET GOAL ARE MET.